

Program	Cost (\$ in thousands)
<b>Base Budget</b>	
<b>Procurement</b>	
Helicopter, Light Utility (LUH) 20 aircraft	\$187,000
HMMWV	\$50,000
Army National Guard HMMWV Modernization program	\$60,000
F/A-18 E/F Super Hornet 12 aircraft	\$979,000
Amphibious Ship Replacement	\$200,000
Polar Icebreakers (1)	\$1,000,000
Cruiser Modernization	\$55,800
Weapons Enhancement Program (Procurement, Marine Corps)	\$1,000
Compass Call	\$103,000
<b>Research and Development</b>	
Combat Vehicle & Automotive Technology: Alternative Energy Research	\$15,000
Warfighter Tech: Soldier protection	\$1,700
Medical Advanced Tech: Peer reviewed military burn research	\$8,000
Mil Engineering Advanced Tech:Installation energy efficiency enhancements	\$5,000
Army Missile Defense Systems Integration: High Energy Laser Research	\$8,000
Army Integrated Air & Missile Defense: Cybersecurity research	\$15,000
Major T&E Investment: Cyber Vulnerabilities Research	\$12,000
Force Protection Applied Research: Alternative Energy Research	\$20,000
Advanced Sub System Development: Advance Materials Propeller Research	\$25,000
Navy Energy Program: Renewable Energy Development	\$15,000
Land Attack Technology: Fly off competition	\$12,000
LX( R ): Add'l funding to support acceleration of class of ships	\$19,000
Offensive Anti-Surface Warfare Weapon Development: Navy Id'd Shortfall	\$50,600
Ship Contract Design: CVN cost reduction initiatives	\$20,000
F/A-18 Squadrons:Noise reduction research	\$2,000
Consolidated Training Systems Development: Training Range Enhancement	\$9,000
Marine Corps Communications Systems: Radar enhancements	\$12,000
Pollution Prevention (DEM/VAL)	\$3,500
Endurance Unmanned Aerial Vehicles	\$50,000
Advanced Materials for Weapon Systems: Metals Affordability Research	\$17,000
Advanced Materials for Weapon Systems: Protective Equipment	\$1,000
Tech Transition Program: Alternative energy research	\$20,000
Tech Transition Program: Logistics technologies	\$12,000
Specialized Undergraduate Flight Training: Remotely piloted a/c training	\$3,000
Worldwide Joint Strategic Communications: Nuclear C3 development	\$7,000
F-22 Squadrons: F-22 software	\$12,000
Spacelift Range System (SPACE): Space launch range services&capability	\$10,000
Advanced Technology Development: Common Kill Vehicle Technology	\$71,513
Classified Program USD(P)	\$130,000
SOF Technology Development: Thermal signature management technology	\$5,000
Combating Terrorism Technology Support: Anti-tunneling research	\$42,500
Generic Logistics R&D Tech Demonstrations: Nat'l security tech accelerator	\$10,000
BMD C2, Battle Management & Communication: FTG-11 test acceleration	\$3,900
Sea Based X-Band Radar (SBX): Reliability improvements and maintenance	\$20,000
Ballistic Missile Defense Targets: FTG-11 Test acceleration	\$9,300
Chem and Bio Defense Program EMD: Chemical Weapon Detection	\$15,000
Management HQ -- MDA: Cyber training and enhancements	\$25,000
Industrial Base Analysis & Sustainment Rept: Nat'l security tech accelerator	\$15,000
Warrior Systems: Visual augmentation devices	\$3,000
<b>Overseas Contingency Operations Budget</b>	
<b>Procurement</b>	
National Guard and Reserve Equipment	\$900,000
<b>Total</b>	<b>\$4,270,813</b>