



NATIONAL GUARD BUREAU

1636 DEFENSE PENTAGON
WASHINGTON DC 20301-1636

15 MAR 2015

The Honorable Harold Rogers
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, D.C. 20515-6015

Dear Mr. Chairman:

As directed and pursuant to Section 1003 of the National Defense Authorization Act for Fiscal Year (FY) 2013, the attached FY 2016 unfunded priority list is provided for your review and consideration to address programs that would substantially reduce operational or programmatic risk, accelerate the operation or fielding of a critical military capability, or increase the readiness levels of the force. We are submitting some additional priorities in addition to providing advocacy for items submitted by the Army and Air National Guard to their Service.

Thank you for your continued support of our Soldiers and Airmen of the National Guard. I look forward to the opportunity to work with you to maintain a ready and capable National Guard to support our national interests abroad and within the Homeland.

Sincerely,

A handwritten signature in black ink, reading "Frank J. Grass", is positioned above the typed name.

Frank J. Grass
General, U.S. Army
Chief, National Guard Bureau

Enclosure:
As stated

Appropriation	Program Name	Title	Amount (\$M)	Description
J2 O&M/3840	NG-J2 Analyst Augmentation	J2 Intelligence Analysis & Intelligence Oversight Augmentation Services	\$ 1.6	The objective of this requirement is to obtain augmentation of organic intelligence analysis capabilities in order to better support the information requirements of the CNGB and the 54 states and territories and to inform all National Guard Bureau stakeholders on current domestic and foreign threats. This requirement provides collation of World-wide Strategic and Operational level intelligence and analysis of trends and indicators; supplemental Domestic Operations (DOMOPS) and 'DoD Support to Civil Authorities (DSCA) with Joint Incident Awareness and Assessment' training that encompasses the role of intelligence and intelligence assets in these missions; and JFHQ-State Intelligence Oversight training for proper usage of intelligence and intelligence related activities within the National guard mission set as well as and Intelligence Oversight program monitoring for adherence by State organizations.
J5 O&M/3840	Mission Support	SPP Activities	\$ 1.0	Vetted SPP CONUS and OCONUS events that support 69 Partnership and 75 Countries. This requirement provides support to Airmen while conducting visits in support of the Various State Partnership to discuss program accomplishments, future objectives, increased cooperation, contact and trust between members of the MOD, the General Staff and the NGB ANG rep. The Team meets with the U.S. Ambassador, the DAO, the ODC and other representatives of the country team. Also, visitation of military bases, schools, and training areas utilized by traveling contact team members; and meet with military commanders. This is an opportunity to reinforce the ideals of democratization and civilian control of the military.
J5 MILPERS/3850	Mission Support	SPP Activities	\$ 1.5	Vetted SPP CONUS and OCONUS events that support 69 Partnership and 75 Countries. This requirement provides support to Airmen while conducting visits in support of the Various State Partnership Program (SPP) to discuss program accomplishments, future objectives, increased cooperation, contact and trust between members of the MOD, the General Staff and the NGB ANG rep. The Team meets with the U.S. Ambassador, the DAO, the ODC and other representatives of the country team. Also, visitation of military bases, schools, and training areas utilized by traveling contact team members; and meet with military commanders. This is an opportunity to reinforce the ideals of democratization and civilian control of the military. Additionally, supporting Unit level exchanges, Officer/NCO Professional Development, DSCA / Crisis Management, Counter/Anti Terrorism Collaboration, Disaster Preparedness, and Build Homeland Security Posture.

Appropriation	Program Name	Title	Amount (\$M)	Description
ANG Procurement/ 3010	Aircraft Systems & Equipment	Aircraft Modernization (Airlift, Fighter, Rescue, Battlefield Airmen & Simulators)	\$ 1,473.7	MODERNIZATION (1) Installs Large Aircraft Infrared Countermeasures (LAIRCM) in KC-135, C-130 and EC-130J (\$375M) (2) Upgrades F-15 / F-16 Sensor, Radar Warning Receiver (RWR) and Defensive Systems (\$700.7M) (3) Upgrades HH-60 Situational Awareness Kits (\$74.9M) (4) Installs Multi MDS Real Time Information in Cockpit (RTIC) Data Link and Communications (\$135M) (5) Provides Battlefield Airman Combat Equipment (\$91.6M) (6) Advanced Simulators for F-16, C-130H/J, KC-135 (\$96.5M)
ANG Procurement/ 3080	DCGS	Upgrade GEOINT Baseline Suites	\$ 18.0	MODERNIZATION Provides system upgrades & technical refresh for 24/7 Geospatial Intelligence (GEOINT) Processing, Exploitation, and Dissemination (PED) support to Combatant Commands. Current systems at 3 ANG sites (AR, AL, NV) are up to 6 years old and equipment is at, or has exceeded, end-of-life.
ANG MILCON/ 3930	MILCON	Military Construction	\$ 21.4	INFRASTRUCTURE Construct 4 MILCON projects: (1) Space Control Facility at Cape Canaveral, FL(\$6.1M); (2) Small Air Terminal at Barnes, CT (\$5M); (3) F-22 Composite Repair Facility addition in Hawaii (\$8.8M); (4) Building modification for a KC-46 Fuselage Trainer (\$1.5M)
ANG O&M/3840	FSRM	Fund Facilities Sustainment, Restoration & Modernization (FSRM) to 2%	\$ 46.2	INFRASTRUCTURE Provides funding to meet current OSD target (80% of FSRM rqmt/2% Plant Replacement Value (PRV)). In FY16, ANG is funded at 74% of requirement/1.5% of PRV.
ANG Procurement/ 3080	ITSM	Upgrade Comm Infrastructure	\$ 198.9	MODERNIZATION (1) Upgrades Mass Notification Warning Systems (\$30.0M); (2) Replaces Legacy Voice Systems (\$12.5M); (3) Installs Base-level and Enterprise Infrastructure to support Joint Information Environment (JIE) Migration (\$10.9M) (4) Consolidates Data Center Footprint (\$4.5M)
ANG O&M/3840	Support Equipment	Fund Aircraft Support Equipment	\$ 40.0	READINESS Funds critical aircraft support equipment (AGE, etc) for field units ensuring mission readiness for the KC-135, F-16, C-130, C-17, F-15, HH-60, MQ1/9 and the F-22.

Appropriation	Program Name	Title	Amount (\$M)	Description
ANG MILPERS/3850	Medical Readiness	MEST Training and EMT Instructor/Refresher Program	\$ 13.9	READINESS Provides initial mission essential skills training (MEST) seasoning days for new accessions and cross trainees at home-station unit, including Emergency Medical Technician (EMT) Instructor certification requirements necessary for the training of all ANG personnel.
ANG MILPERS/3850	Training	Formal Schools and Mission Essential Skills Training	\$ 160.0	READINESS Provides MILPERS funding formal schools (professional/skill training, flight, etc) and Mission Essential Skills Training (MEST) for all AFSCs and weapon systems. Allows new recruits and members cross training from legacy platforms to attend training and receive follow on proficiency training.
ANG O&M/3840	Mission Support	Fund Sustainment Services Readiness Equip and Cooperative Agreement	\$ 2.2	READINESS Provides full funding for Sustainment Services Readiness Equipment & Master Cooperative Agreement (MCA) Funding (Dining Facility Food Production Equipment, Fitness Equipment, DOMOPS Equipment/Support, Required Readiness Training Support, Appendix 28 MCA).

Appropriation	Program Name	Title	Amount (\$M)	Description
NGPA/2060	Communications, Command, and Control	Cyber Guard 2016 NG in state roles	1.1	Fund pay, allowance, lodging and meals for participating Cyber Guard Teams. Cyberguard is the exercise that provides integration of NG in state roles into a whole of government response - critical for success in Cyber. Service line funding is unavailable for NG exercising state roles, but DoD and federal partners have a strong interest in ensuring state response is well integrated.
J3/7 OMNG/2065	Communications, Command, and Control	State JOC Situational Awareness Support Contact	6.4	Funds are provided for 64 FTE to support the government Joint Force Headquarters State (JFHQ-S) Joint Operations Center (JOC) capability, which includes the NGB and all 54 states and territories. This support capability serves as the conduit for flow of information between the JFHQs and NGB NGCC to "Improve command and control capabilities for homeland defense and civil support missions that are interoperable with federal, state and local governments."
J3/7 OMNG/2065	Communications, Command, and Control	High Frequency Radio Systems (HF)	5.6	Funds provided for lifecycle and repair of HF connectivity between NGB, Federal Mission partners, and JFHQ-States. HF connectivity sustains the capability to provide emergency communication during time of disaster. Includes a primary common operational picture for Incident Commanders and Responders.
J5 OMNG/2065	State Partnership Program (SPP)	State Partnership Program (SPP) Events	1.0	Vetted SPP CONUS and OCONUS events that support 69 Partnership and 75 Countries. This requirement provides support to Army NG Service members while conducting events in support of the Various State Partnership Program (SPP) to discuss program accomplishments, future objectives, increased cooperation, contact and trust between members of the MOD, the General Staff and the NGB ARNG reps. Funding supports meetings with the U.S. Ambassador, the DAO, the ODC and other representatives of the country team. Also, visitation of military bases, schools, and training areas to be utilized by traveling contact team members. Additionally, supporting Unit level exchanges, Officer/NCO Professional Development, DSCA / Crisis Management, Counter/Anti Terrorism Collaboration, Disaster Preparedness, and Build Homeland Security Posture.

Appropriation	Program Name	Title	Amount (\$M)	Description
J5 NGPA/2060	State Partnership Program (SPP)	State Partnership Program (SPP) Events	3.5	Vetted SPP CONUS and OCONUS events that support 69 Partnership and 75 Countries. This requirement provides Pay and allowance to Army NG Service members while conducting events in support of the Various State Partnership Program (SPP) to discuss program accomplishments, future objectives, increased cooperation, contact and trust between members of the MOD, the General Staff and the NGB ANG reps. The Team meets with the U.S. Ambassador, the DAO, the ODC and other representatives of the country team. Also, visitation of military bases, schools, and training areas to be utilized by traveling contact team members; and meet with military commanders. Additionally, supporting Unit level exchanges, Officer/NCO Professional Development, DSCA / Crisis Management, Counter/Anti Terrorism Collaboration, Disaster Preparedness, and Build Homeland Security Posture.
ARNG NGPA/2060 & OMNG/2065	Foundational	Recruiting & Retention	39.1	Recruit and retain the right amount and type of Soldiers.
ARNG NGPA/2060	Foundational	Schools	\$51.0	Mitigates readiness risk by achieving 85% DMOSQ.
ARNG NGPA/2060 & OMNG/2065	Foundational	Modernization of Network	\$3.2	ARNG Soldiers will provide project support to the IPPS-A PMO (Incremental)
NGPA/2060 & OMNG/2065	Foundational	Full Time Support	\$78.8	Freezes FTS reductions (buys back 1111 MILTECH and 615 AGR)
ARNG OMNG/2065	Foundational	Medical & Dental Readiness	\$104.4	Alleviates readiness risk by achieving 85% Medical Readiness Categories (MRC)
ARNG NGPA/2060	Unit Readiness	Increased Readiness Mandays	\$166.0	Supports an operational ARNG by funding additional mandays to support rotational force pool BCTs
ARNG OMNG/2060	Unit Readiness	Increased Readiness OPTEMPO	\$385.1	Mitigates the readiness risk of units approaching their Available Year in ARFORGEN
ARNG OMNG/2060	Unit Readiness	Increased Depot Maintenance	\$22.5	Tactical Wheeled Vehicles & M284 Cannon Tubes
ARNG OMNG/2060	Unit Readiness	Training	\$69.9	Organizational Clothing and Equipment (OCIE), Blue Force Tracking, and IERW Training Backlog
ARNG OMNG/2060	Unit Readiness	Increased Readiness Flying Hour Program	\$43.9	Mitigates the readiness risk of units approaching their Available Year in ARFORGEN
ARNG NGPA/2060	Utilization	Utilization	\$36.9	~58 FORSCOM sourced Phase 0 Shaping Operations/Security Cooperation Events
ARNG MCNG/2085	MilCon	MilCon	\$75.9	Based upon Army Priority List

Appropriation	Program Name	Title	Amount (\$M)	Description
ARNG NGPA/2060 & OMING/2065	Turbulence	Turbulence	\$178.9	Un-programmed requirements due to changing force structure; rebalancing ~8K force structure