

Tongass National Forest Finances FY2008*

FOREST REVENUE

Program	Dollars
Timber (All Service Receipts - NFS Lands)	\$40,123
Timber (Knutson-Vandenburg Earnings)	\$48,923
Timber (Salvage Sale)	\$255,979
Land Use Fees	\$303,999
Recreation	\$118,744
Power	\$62,303
Minerals	\$375,395
Recreation User Fees (Outfitter/Guides)	\$986,556
Recreation Site Fees	\$1,514,246
Fee Demo Collection Support	\$15,630
Program TOTAL	\$3,721,898
Other Receipts	
Employee Quarters	\$372,821
Roads & Other Co-op Deposits	\$376,581
Gifts, Donations & Bequests	\$9,147
Commercial Film - Local Admin Unit & Col- lection Support	\$14,905
Cost Recovery Lands, Major & Minor Projects	\$70,696
Other Receipts TOTAL	\$844,150
FOREST REVENUE TOTAL	\$4,566,048

*Fiscal Year, Oct. 1, 2007–Sept. 30, 2008

FY 2008 FOREST EXPENDITURES

National Forest System Programs	Project Costs
Forest Products	\$10,611,995
Inventory & Monitoring	\$2,372,332
Land Management Planning	\$884,761
Land Ownership Management	\$1,714,630
Minerals & Geology Management	\$1,213,542
Recreation/Heritage/Wilderness Management	\$3,977,418
Vegetation & Watershed Management	\$1,858,488
Wildlife & Fisheries Habitat Management	\$3,711,617
National Forest System Programs Sub-Total	\$26,344,783
Capital Improvement & Maintenance Programs	Project Costs
Facility Capital Improvement & Rec Maintenance	\$3,462,546
Fire, Admin & Other Facility/Visitor Center Maintenance	\$753,657
Infrastructure Improvement (Deferred Mtc)	\$175,706
Road Capital Improvement & Maintenance	\$10,978,015
Trail Capital Improvement & Maintenance	\$1,780,405
Capital Improvement & Maintenance Programs Sub-Total	\$1,780,405
Fire Programs	Project Costs
Wildland Fire Preparedness	\$1,011,348
Emergency Suppression & Rehabilitation	\$33,740
Fire Programs Sub-Total	\$1,045,088
Miscellaneous Programs	Project Costs
Subsistence	\$2,204,222
Federal Highways	\$63,553
Land Acquisition	\$279,768
Payments to States - Title II	\$926,206
Reforestation Trust	\$1,468,176
Roads & Trails for States, 10% Fund	\$45,920
Timber Roads Purchaser Election	\$96,631
Restoration of Forest Lands	\$9,193
Cooperative Work - Knutson-Vandenburg	\$95,432
Cooperative Work - Regional Knutson-Vandenburg	\$246,050
Cooperative Work - Other	\$316,011
Salvage Sales	\$104,089
Quarters Operation & Maintenance	\$357,698
Recreation Fees, Forest Service - Outfitter/Guides	\$907,329
Recreation Fees, Forest Service - Rec Sites	\$1,078,022
Recreation Fee, Forest Service - Collection Support	\$382,816
Recreation Fees, Forest Service - National Pass Sales	\$0
Gifts, Donations & Bequests	\$4,557
Recreation Site Improvement	\$388,942
Commercial Filming - Local Admin Unit & Collection Support	\$21,722
Conveyance Program (Admin Sites)	\$153,130
Cost Recovery Lands, Major & Minor Projects	\$15,723
Miscellaneous Programs Sub-Total	\$9,165,190
Cost Pool Programs	Overhead Costs
Cost Pools	\$7,554,573
Cost Pool Programs Sub-Total	\$7,554,573
FOREST EXPENDITURES TOTAL	\$61,259,963

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