

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on more than 245 million acres of surface estate of public land, about one-eighth of the land in the United States. BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying BLM and other surface ownerships. In addition, BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) surveys. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

Federal Funds

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to Public Law 96-487 (16 U.S.C. 3150(a)), **[\$961,900,000] \$952,017,000**, to remain available until expended; of which \$3,000,000 shall be available in fiscal year **[2012] 2013** subject to a match by at least an equal amount by the National Fish and Wildlife Foundation for cost-shared projects supporting conservation of Bureau lands; and such funds shall be advanced to the Foundation as a lump-sum grant without regard to when expenses are incurred.

In addition, \$32,500,000 is for the processing of applications for permit to drill and related use authorizations, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation that shall be derived from \$6,500 per new application for permit to drill that the Bureau shall collect upon submission of each new application, and in addition, *\$47,950,000 is for conducting oil and gas inspection activities, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation that shall be derived from onshore oil and gas inspection fees that the Bureau shall collect, as provided for in this Act, and in addition, \$6,500,000 is for the processing of grazing permits and leases, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation, which shall be derived by a \$1.00 per animal unit month administrative fee, as provided for in this Act, and in addition, \$39,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program [;], to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from mining claim maintenance fees and location fees that are hereby authorized for fiscal year **[2012] 2013** so as to result in a final appropriation estimated at not more than **[\$961,900,000] \$952,017,000**, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)*

Program and Financing (in millions of dollars)

Identification code 14-1109-0-1-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0011 Land resources	274	274	268
0012 Wildlife and fisheries	53	53	52
0013 Threatened and endangered species	23	23	23
0014 Recreation management	71	71	70
0015 Energy and minerals	99	105	104
0016 Realty and ownership management	99	102	102
0017 Resource protection	91	92	92
0018 Transportation and facilities maintenance	73	73	73
0019 Land and resource information systems	18	18	18
0020 Workforce and organizational support	149	150	150
0026 Challenge Cost Share	2	2	2
0030 National Monuments & NCA	32	32	32
0799 Total direct obligations	984	995	986
0801 Reimbursable program	24	36	25
0802 Communication site rental fees	2	2	2
0803 Mining law administration	39	39	39
0804 APD fees	46	33	33
0805 Cadastral reimbursable program	15	15	15
0806 Inspection fees	48	48	48
0807 Grazing fees	7	7	7
0899 Total reimbursable obligations	126	125	169
0900 Total new obligations	1,110	1,120	1,155
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	165	165	151
1021 Recoveries of prior year unpaid obligations	36	28	28
1050 Unobligated balance (total)	201	193	179
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	978	962	952
1130 Appropriations permanently reduced	-2	-2	-2
1141 Approp permanently reduced (Sec 436, HR 2055)	-2	-2	-2
1160 Appropriation, discretionary (total)	976	960	952
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Mining law and Comm Sites)	39	42	42
1700 Offsetting collections (Economy Act)	30	43	43
1700 Offsetting collections (APD fees)	45	33	33
1700 Offsetting collections (Inspection fees)	48	48	48
1700 Offsetting Collections (Grazing fees)	7	7	7
1701 Change in uncollected payments, Federal sources	-16	-16	-16
1750 Spending auth from offsetting collections, disc (total)	98	118	173
1900 Budget authority (total)	1,074	1,078	1,125
1930 Total budgetary resources available	1,275	1,271	1,304
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	165	151	149
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	424	417	425
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-120	-104	-104
3020 Obligated balance, start of year (net)	304	313	321
3030 Obligations incurred, unexpired accounts	1,110	1,120	1,155
3031 Obligations incurred, expired accounts	2	2	2
3040 Outlays (gross)	-1,081	-1,084	-1,164
3050 Change in uncollected pymts, Fed sources, unexpired	16	16	16
3080 Recoveries of prior year unpaid obligations, unexpired	-36	-28	-28
3081 Recoveries of prior year unpaid obligations, expired	-2	-2	-2
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	417	425	388
3091 Uncollected pymts, Fed sources, end of year	-104	-104	-104
3100 Obligated balance, end of year (net)	313	321	284
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,074	1,078	1,125
Outlays, gross:			
4010 Outlays from new discretionary authority	887	841	891
4011 Outlays from discretionary balances	194	243	273
4020 Outlays, gross (total)	1,081	1,084	1,164

BUREAU OF LAND MANAGEMENT—Continued
Program and Financing—Continued

Identification code 14-1109-0-1-302	2011 actual	2012 est.	2013 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-43	-43	-43
4033 Non-Federal sources	-71	-75	-130
4040 Offsets against gross budget authority and outlays (total)	-114	-118	-173
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	16		
4070 Budget authority, net (discretionary)	976	960	952
4080 Outlays, net (discretionary)	967	966	991
4180 Budget authority, net (total)	976	960	952
4190 Outlays, net (total)	967	966	991

Land resources.—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources. The Budget funds rangeland management activities through a combination of direct appropriations and offsetting collections generated from a proposed 3-year pilot program to assess a new administrative processing fee on grazing permits. The new fee would allow BLM to recover some of the costs of issuing grazing permits/leases on BLM lands and use the funds to address pending applications for grazing permit renewals. BLM would charge a fee of \$1 per Animal Unit Month, which would be collected along with current grazing fees. BLM would promulgate regulations for the continuation of the grazing administrative fee as a cost recovery fee after the pilot expires.

Wildlife and fisheries management.—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

Threatened and endangered species management.—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

Energy and minerals management.—Provides for management of onshore oil and gas, coal, geothermal resources and other leasable minerals; mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The Budget continues to fund oil and gas management activities through a combination of direct appropriations and offsetting collections generated from assessing fees for inspection activities and processing applications for permits to drill. In 2013, BLM also will manage other renewable energy resources, such as wind and solar, from this activity. The 2013 Budget proposes to institute new inspection fees within the Oil and Gas Management program. These fees are expected to generate \$48 million in 2013 that will be used to offset the costs of administering BLM's oil and gas program.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands. Provides for the processing of communication site use authorization requests.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including monitoring activities. Also ensures the health and safety of users of the public lands through remediation of abandoned mine lands and protection from criminal and other unlawful

activities; the effects of hazardous material and/or waste; and physical safety hazards.

Transportation and facilities management.—Provides for construction and maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment. In 2013, the BLM will fund all construction and deferred maintenance projects from this activity, including those on the Oregon and California grant lands.

Challenge Cost Share (CCS).—This program leverages non-Federal funding, in-kind services, and materials with Federal funding to conduct on-the-ground projects that improve conditions of the public lands. These conservation, restoration, and enhancement projects benefit forestry, range, riparian, fish, wildlife, threatened and endangered species, recreation, and cultural resources.

National Landscape Conservation System (NLCS).—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations, key units in the NLCS. The program provides for the recurring operational (base) budgets of these NLCS units.

Workforce and organizational support.—Provides for the management of specified bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, information technology, and fixed costs.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees in 2013.

Object Classification (in millions of dollars)

Identification code 14-1109-0-1-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	360	365	359
11.3 Other than full-time permanent	23	23	23
11.5 Other personnel compensation	19	19	19
11.9 Total personnel compensation	402	407	401
12.1 Civilian personnel benefits	125	128	123
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	17	15	14
22.0 Transportation of things	9	9	8
23.1 Rental payments to GSA	19	22	24
23.2 Rental payments to others	31	32	34
23.3 Communications, utilities, and miscellaneous charges	22	23	25
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	16	16	15
25.2 Other services from non-Federal sources	159	159	156
25.3 Other goods and services from Federal sources	43	43	41
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	4	4	4
25.7 Operation and maintenance of equipment	14	14	15
26.0 Supplies and materials	26	25	24
31.0 Equipment	16	16	18
32.0 Land and structures	8	8	9
41.0 Grants, subsidies, and contributions	69	70	71
42.0 Insurance claims and indemnities		1	1
99.0 Direct obligations	984	995	986
99.0 Reimbursable obligations	126	125	169
99.9 Total new obligations	1,110	1,120	1,155

Employment Summary

Identification code 14-1109-0-1-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	5,503	5,619	5,400
2001 Reimbursable civilian full-time equivalent employment	990	795	1,061
3001 Allocation account civilian full-time equivalent employment	2,355	2,285	2,180

CONSTRUCTION

【For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, \$3,576,000, to remain available until expended.】
(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 14-1110-0-1-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	4	6	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	12	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	4	.....
1160 Appropriation, discretionary (total)	5	4	.....
1930 Total budgetary resources available	16	16	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	10	6
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	78	19	7
3030 Obligations incurred, unexpired accounts	4	6	4
3031 Obligations incurred, expired accounts	2	.....	.....
3040 Outlays (gross)	-63	-18	-5
3081 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	19	7	6
3100 Obligated balance, end of year (net)	19	7	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	4	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	2	1	.....
4011 Outlays from discretionary balances	61	17	5
4020 Outlays, gross (total)	63	18	5
4180 Budget authority, net (total)	5	4	.....
4190 Outlays, net (total)	63	18	5

Construction.—Provides for the construction of buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the public lands and resources. In 2013, the Budget proposes to eliminate this account and fund projects through the Management of Lands and Resources appropriation.

Object Classification (in millions of dollars)

Identification code 14-1110-0-1-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	2	2
32.0 Land and structures	1	2	1
99.9 Total new obligations	4	6	4

Employment Summary

Identification code 14-1110-0-1-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	14	8	.....

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; \$112,043,000, to remain available until expended: *Provided*, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 14-1116-0-1-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Western Oregon Maintenance	11	11	10
0004 Western Oregon Resource Management	98	98	99
0005 Western Oregon Data Systems Operation & Management	2	2	2
0006 Western Oregon National Monuments & NCA	1	2	2
0900 Total new obligations	112	113	113
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	9	8
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	9	9	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	112	112	112
1160 Appropriation, discretionary (total)	112	112	112
1930 Total budgetary resources available	121	121	120
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	8	7
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	34	38	36
3030 Obligations incurred, unexpired accounts	112	113	113
3040 Outlays (gross)	-106	-115	-112
3080 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	38	36	37
3100 Obligated balance, end of year (net)	38	36	37
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	112	112	112
Outlays, gross:			
4010 Outlays from new discretionary authority	99	83	83
4011 Outlays from discretionary balances	7	32	29
4020 Outlays, gross (total)	106	115	112
4180 Budget authority, net (total)	112	112	112
4190 Outlays, net (total)	106	115	112

Western Oregon resources management.—Provides for the management of 2.2 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource management activities including timber management, grazing management, and recreation management. In support of these management activities, the BLM is involved

OREGON AND CALIFORNIA GRANT LANDS—Continued

in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation, and maintenance of the automated data support systems required for the management of the Oregon and California programs.

Western Oregon transportation and facilities maintenance.—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites, and the transportation system that are necessary to assure public safety and effective management of the lands in western Oregon. In 2013, the Budget proposes to fund deferred maintenance projects on Oregon and California Grant Lands from the Management of Lands and Resources appropriation.

Western Oregon Acquisition.—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities, including recreation use. This activity also provides for transportation planning, survey, and design of access and other resource management roads.

Western Oregon National Landscape Conservation System (NLCS).—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations, key units in the NLCS. The program provides for the recurring operational (base) budgets of these NLCS units.

Object Classification (in millions of dollars)

Identification code 14–1116–0–1–302	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	49	51	51
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	55	58	58
12.1 Civilian personnel benefits	17	17	17
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	2	1	1
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	13	12	12
25.3 Other goods and services from Federal sources	4	3	3
25.4 Operation and maintenance of facilities		2	2
25.7 Operation and maintenance of equipment	5	2	2
26.0 Supplies and materials	3	3	3
31.0 Equipment	3	5	5
41.0 Grants, subsidies, and contributions	5	5	5
99.9 Total new obligations	112	113	113

Employment Summary

Identification code 14–1116–0–1–302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	823	832	826

LAND ACQUISITION

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94–579, including administrative expenses and acquisition of lands or waters, or interests therein, **[\$22,380,000]** \$33,575,000, to be derived from the Land and Water Conservation Fund and to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14–5033–0–2–302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Land acquisition	21	21	22
0002 Acquisition management	2	2	3
0900 Total new obligations	23	23	25
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	19	18
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	22	22	34
1160 Appropriation, discretionary (total)	22	22	34
1930 Total budgetary resources available	42	41	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	18	27
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	3	6
3030 Obligations incurred, unexpired accounts	23	23	25
3040 Outlays (gross)	–22	–20	–28
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	3	6	3
3100 Obligated balance, end of year (net)	3	6	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	34
Outlays, gross:			
4010 Outlays from new discretionary authority		6	9
4011 Outlays from discretionary balances	22	14	19
4020 Outlays, gross (total)	22	20	28
4180 Budget authority, net (total)	22	22	34
4190 Outlays, net (total)	22	20	28

This appropriation provides for the acquisition of lands or interests in lands, by purchase or exchange, when necessary for public access and recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands. The 2013 Federal Land Acquisition program builds on efforts started in 2011 and 2012 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

Object Classification (in millions of dollars)

Identification code 14–5033–0–2–302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
32.0 Land and structures	22	22	24
99.9 Total new obligations	23	23	25

Employment Summary

Identification code 14–5033–0–2–302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	11	11	11

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), notwithstanding any other Act, sums equal to 50 percent of all moneys

received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315 et seq.) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: *Provided*, That not to exceed \$600,000 shall be available for administrative expenses. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5132-0-2-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended	7	8	8
0400 Total: Balances and collections	7	8	8
Appropriations:			
0500 Range Improvements	-7	-8	-8
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5132-0-2-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Improvements to public lands	12	8	7
0002 Farm Tenant Act lands		3	3
0900 Total new obligations	12	11	10

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (General Fund)	3	2	2
1201 Appropriation (special or trust fund)	7	8	8
1260 Appropriations, mandatory (total)	10	10	10
1930 Total budgetary resources available	13	11	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	5	7	10
3030 Obligations incurred, unexpired accounts	12	11	10
3040 Outlays (gross)	-10	-8	-8
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	7	10	12
3100 Obligated balance, end of year (net)	7	10	12

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	10	10	10
Outlays, gross:			
4101 Outlays from mandatory balances	10	8	8
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	10	8	8

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

Identification code 14-5132-0-2-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	3		
25.3 Other goods and services from Federal sources	1	2	2
26.0 Supplies and materials	1	2	2
32.0 Land and structures	3	3	2

41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	12	11	10

Employment Summary

Identification code 14-5132-0-2-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	47	47	47

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579, as amended, and Public Law 93-153, to remain available until expended: *Provided*, That, notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5017-0-2-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Service Charges, Deposits, and Forfeitures, BLM	31	31	31
0400 Total: Balances and collections	31	31	31
Appropriations:			
0500 Service Charges, Deposits, and Forfeitures	-31	-31	-31
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5017-0-2-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Right-of-way processing	17	18	18
0004 Energy and minerals cost recovery	2	3	3
0006 Repair of damaged lands	2	3	3
0007 Cost recoverable realty	1	1	1
0008 Recreation cost recovery	1	1	1
0009 Copy fees	1	1	1
0010 Trans Alaska Pipeline Authority	5	5	5
0900 Total new obligations	29	32	32

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	47	46
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	31	31	31
1160 Appropriation, discretionary (total)	31	31	31
1930 Total budgetary resources available	76	78	77
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	47	46	45

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued
Program and Financing—Continued

Identification code 14-5017-0-2-302	2011 actual	2012 est.	2013 est.
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	6	6	8
3030 Obligations incurred, unexpired accounts	29	32	32
3040 Outlays (gross)	-29	-30	-34
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	6	8	6
3100 Obligated balance, end of year (net)	6	8	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	31	31	31
Outlays, gross:			
4010 Outlays from new discretionary authority		16	16
4011 Outlays from discretionary balances	29	14	18
4020 Outlays, gross (total)	29	30	34
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4180 Budget authority, net (total)	31	31	31
4190 Outlays, net (total)	29	30	34

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under the Federal Land Policy Management Act; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; 7) fixed fees for energy and minerals lease applications, assignments, and transfers; 8) costs of processing applications and administering permits, including environmental analysis and monitoring of special recreation permits; and 9) rents received for permits to do commercial filming and photography on public lands. The Budget assumes that BLM will begin assessing fees to recover costs for coal and other mineral resource inspections beginning in 2014.

Object Classification (in millions of dollars)

Identification code 14-5017-0-2-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	14	14
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	16	16	16
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	1	2	2
25.2 Other services from non-Federal sources	2	4	4
25.3 Other goods and services from Federal sources	4	4	4
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	29	32	32

Employment Summary

Identification code 14-5017-0-2-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	208	208	208

PERMANENT OPERATING FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9926-0-2-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	127	80	83
Adjustments:			
0190 Adjustment - 2010 balance withdrawn shown in wrong Schedule N (see 14-5005)	-50		
0199 Balance, start of year	77	80	83
Receipts:			
0220 Deposits for Road Maintenance and Reconstruction	2	2	2
0221 Rents and Charges for Quarters, Bureau of Land Management, Interior	1	1	1
0222 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber	4	5	3
0223 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber			2
0224 Land Sales, Southern Nevada Public Land Management	6	47	100
0225 Timber Sale Pipeline Restoration Fund	4	4	1
0226 Timber Sale Pipeline Restoration Fund			1
0227 Surplus Land Sales, Federal Land Disposal Account	4		
0228 Surplus Land Sales, Federal Land Disposal Account			5
0229 Recreation Enhancement Fee, BLM	17	18	18
0230 Lincoln County Land Act Land Sales	1		
0231 Washington County, Utah Land Acquisition Account		1	2
0232 Rent from Mineral Leases, Permit Processing Improvement Fund	19	20	19
0240 Earnings on Investments, Southern Nevada Public Land Management	2		1
0299 Total receipts and collections	60	98	155
0400 Total: Balances and collections	137	178	238
Appropriations:			
0500 Permanent Operating Funds	-17	-18	-18
0501 Permanent Operating Funds	-4	-5	-3
0502 Permanent Operating Funds	-4	-4	-2
0503 Permanent Operating Funds	-2	-2	-2
0504 Permanent Operating Funds	-6	-47	-99
0505 Permanent Operating Funds	-3		-1
0506 Permanent Operating Funds	-19	-18	-19
0507 Permanent Operating Funds		-1	-1
0508 Permanent Operating Funds	-1		
0509 Permanent Operating Funds	-3		-2
0510 Permanent Operating Funds			-8
0599 Total appropriations	-59	-95	-155
0610 Permanent Operating Funds	2		
0799 Balance, end of year	80	83	83

Program and Financing (in millions of dollars)

Identification code 14-9926-0-2-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Forest ecosystems health and recovery	5	5	5
0002 Recreation fee demonstration	18	18	18
0003 Expenses, road maintenance deposits	1	1	1
0004 Timber sale pipeline restoration fund	4	4	4
0005 Southern Nevada public land sales (85)	99	65	21
0008 Lincoln County Lands Act	4	3	1
0011 Federal Land Disposal Account	1		
0013 Operation and maintenance of quarters	1	1	1
0014 Permit Processing Improvement Fund	18	18	18
0015 Geothermal Steam Act Fund	5	3	1
0017 Owyhee Land Acquisition Fund	2		1
0900 Total new obligations	158	118	71

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	736	657	634
1021 Recoveries of prior year unpaid obligations	22		
1029 Other balances withdrawn	-2		
1050 Unobligated balance (total)	756	657	634
Budget authority:			
Appropriations, mandatory:			
1201 Recreation fee demonstration program	17	18	18
1201 Forest ecosystem health and recovery fund	4	5	3
1201 Timber sales pipeline restoration fund	4	4	2
1201 Expenses, road maintenance deposits	2	2	2
1201 S. Nevada public land management	6	47	99
1201 S. Nevada public land management-interest earned	3		1
1201 Permit processing improvement fund	19	18	19

1201	Operation and maintenance of quarters	1	1	1
1201	Federal Land Disposal Account	1		
1201	Owyhee Land Acquisition	3		2
1260	Appropriations, mandatory (total)	59	95	147
1930	Total budgetary resources available	815	752	781
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	657	634	710
	Special and non-revolving trust funds:			
1950	Other balances withdrawn	2		
Change in obligated balance:				
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	935	753	689
3030	Obligations incurred, unexpired accounts	158	118	71
3040	Outlays (gross)	-318	-182	-217
3080	Recoveries of prior year unpaid obligations, unexpired	-22		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	753	689	543
3100	Obligated balance, end of year (net)	753	689	543
Budget authority and outlays, net:				
	Mandatory:			
4090	Budget authority, gross	59	95	147
	Outlays, gross:			
4100	Outlays from new mandatory authority	16	47	65
4101	Outlays from mandatory balances	302	135	152
4110	Outlays, gross (total)	318	182	217
4180	Budget authority, net (total)	59	95	147
4190	Outlays, net (total)	318	182	217
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	1,421	1,166	957
5001	Total investments, EOY: Federal securities: Par value	1,166	957	785

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	59	95	147
Outlays	318	182	217
Legislative proposal, subject to PAYGO:			
Budget Authority			8
Outlays			2
Total:			
Budget Authority	59	95	155
Outlays	318	182	219

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair BLM employee-occupied quarters from which rental charges are collected. Agencies are required to collect quarters rentals from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. Pursuant to Public Law 102-381, as amended, this account was established to allow BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments.

Timber sale pipeline restoration fund.—This fund provides for the deposit and use of fees collected by BLM for sales of timber authorized by section 2001(k) of Public Law 104-19. Of the total deposited into this account, 75 percent is to be used for the preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be used to address recreation projects on the BLM lands.

Expenses, road maintenance deposits.—Users of certain roads under the BLM's jurisdiction make deposits for maintenance

purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004 as part of the Consolidated Appropriations Act for 2005. FLREA replaced the Recreation Fee Demonstration Program, and most current BLM sites have transitioned to the new program. All receipts collected under this authority are deposited to this account. The BLM returns 100 percent of these receipts back to the site where the fees were generated. FLREA authorizes this program through 2014.

Acquisitions in Deschutes, Oregon from land sale receipts.—Pursuant to Public Law 105-221, the Oregon Public Lands Transfer Act, the Secretary of the Interior is authorized to use the proceeds from sales in Deschutes County to purchase environmentally sensitive lands.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to Public Law 105-263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, the U.S. Fish and Wildlife Service and the BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

Lincoln County Land Sales Act.—Public Law 106-298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an interest bearing account that is available for expenditure without further appropriation to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

White Pine County Land Sales Act.—Public Law 109-432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, and to distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an account that is available for expenditure without further appropriation for the management of archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

Leases from Naval Petroleum Reserve No. 2.—The 2005 Energy Policy Act established this fund for environmental investigation and restoration on that site located in Kern County, California. A portion of revenue from new leases on the site is authorized to be deposited to this account.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act established this pilot program. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this fund through 2015 and used to increase BLM oil and gas permit processing.

Geothermal Lease Revenue Fund.—The 2005 Energy Policy Act established this fund. Twenty-five percent of geothermal bonuses, rents, and royalties were authorized to be deposited to this account through 2010 and used to expedite geothermal

PERMANENT OPERATING FUNDS—Continued

leasing activities. Unobligated balances are being spent to continue that work.

Federal land disposal.—The Federal Land Transaction Facilitation Act, P.L. 106–248 (114 Stat. 613), provided authority for the BLM to sell public lands that were classified as suitable for disposal under resource management plans in effect at the time of enactment. This law provided that receipts from such sales could be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by DOI. This authority expired on July 25, 2010, and was later was reauthorized through July 25, 2011. All funds not obligated by both expiration dates were transferred to the Land and Water Conservation Fund .

Owyhee Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1039), provides that the Secretary may sell public land located within the Boise District of the Bureau of Land Management that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to, certain wilderness areas.

Washington County, Utah Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1091), authorizes the sale of public land located within Washington County, Utah, that, as of July 25, 2000, has been identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to, certain wilderness areas.

Silver Saddle Endowment Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1114), requires Carson City to deposit twenty-five percent of the difference between what the Secretary of the Interior and the City paid for the 62 acre Bernhard parcel before the Secretary conveys the land to the City. Amounts deposited in the account established by paragraph (1) shall be available to the Secretary, without further appropriation, for the oversight and enforcement of a certain conservation easement.

Carson City Special Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1113), authorizes the sale of 158 acres of public land described in the statute. Five percent of the proceeds are paid to the State of Nevada for use for public education. The remainder is deposited to this account and used to acquire environmentally sensitive land or an interest in environmentally sensitive land in Carson City; to cover the cost of surveys and appraisals; and to reimburse the Bureau of Land Management for administrative expenses.

Object Classification (in millions of dollars)

Identification code 14–9926–0–2–302	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	21	21
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	26	26	26
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	12	9	3
25.3 Other goods and services from Federal sources	5	5	.....
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	4	5	5
31.0 Equipment	1	1	1

32.0 Land and structures	11	9	4
41.0 Grants, subsidies, and contributions	4	4	4
99.0 Direct obligations	78	74	58
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	3	2	3
25.3 Other goods and services from Federal sources	10	8	4
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	64	31	3
99.0 Allocation account - direct	80	44	13
99.9 Total new obligations	158	118	71

Employment Summary

Identification code 14–9926–0–2–302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	485	485	448

PERMANENT OPERATING FUNDS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–9926–4–2–302	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Federal Land Disposal Account	8
1260 Appropriations, mandatory (total)	8
1930 Total budgetary resources available	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8
Change in obligated balance:			
3040 Outlays (gross)	–2
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	–2
3100 Obligated balance, end of year (net)	–2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	8
Outlays, gross:			
4100 Outlays from new mandatory authority	2
4180 Budget authority, net (total)	8
4190 Outlays, net (total)	2

Reauthorize the Federal Lands Transaction Facilitation Act (FLTFA).—The Administration's proposal includes eliminating the Act's sunset date and allowing lands identified as suitable for disposal in recent land use plans to be sold using the FLTFA authority. FLTFA sales revenues would continue to be used to fund the acquisition of environmentally sensitive lands and the administrative costs associated with conducting sales.

Terminate the BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act (EPA) established a pilot program to improve oil and gas permit processing. To fund the pilot program, 50 percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited into this account through 2015. The mandatory nature of this funding reduces the agency's administrative flexibility to reallocate funding between programs and field offices. The Administration will submit legislation to eliminate this fund starting in 2014. In the meantime, the Budget assumes the mandatory fund will continue, resulting in a reduced need for discretionary appropriations. In 2013, BLM will also continue to rely on the oil and gas permit processing fees imposed by appropriations language and credited as offsetting collections to the Management of Lands and Resources account.

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9921-0-2-999	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	40	41	41
Adjustments:			
0190 Adjustment - receipts rounding	-2		
0199 Balance, start of year	38	41	41
Receipts:			
0220 Receipts from Grazing, Etc., Public Lands outside Grazing Districts	2	2	2
0221 Receipts from Grazing, Etc., Public Lands within Grazing Districts	2	1	1
0222 Payments to States and Counties from Land Sales	1	9	18
0223 Sale of Public Lands and Materials	-1		
0224 Oregon and California Land-grant Fund	3		
0225 Deposits, Oregon and California Grant Lands	10	12	8
0226 Deposits, Oregon and California Grant Lands			-8
0227 Coos Bay Wagon Road Grant Fund	-1		
0228 Funds Reserved, Coos Bay Wagon Road Grant Lands	1		1
0229 Funds Reserved, Coos Bay Wagon Road Grant Lands			-1
0299 Total receipts and collections	17	24	21
0400 Total: Balances and collections	55	65	62
Appropriations:			
0500 Miscellaneous Permanent Payment Accounts	-10	-12	
0501 Miscellaneous Permanent Payment Accounts	-1	-1	-1
0502 Miscellaneous Permanent Payment Accounts	-1	-1	-1
0503 Miscellaneous Permanent Payment Accounts	-1	-1	-1
0504 Miscellaneous Permanent Payment Accounts		-1	-1
0505 Miscellaneous Permanent Payment Accounts	-1		
0506 Miscellaneous Permanent Payment Accounts		-8	-18
0507 Miscellaneous Permanent Payment Accounts			-8
0508 Miscellaneous Permanent Payment Accounts			-1
0509 Miscellaneous Permanent Payment Accounts			9
0599 Total appropriations	-14	-24	-22
0799 Balance, end of year	41	41	40

Program and Financing (in millions of dollars)

Identification code 14-9921-0-2-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Payments to O&C Counties, Title I/III 5884	76	37	
0002 Payments to Coos Bay Wagon Road Counties, Title I/III 5898	1		
0003 Payment to O&C and CBWR Counties, Title II 5485	10	3	
0004 From grazing fees, etc., public lands outside grazing districts 5016	1	1	1
0005 From grazing fees, etc., public lands within grazing districts 5032	1	1	1
0009 Proceeds from sales 5133	1	1	1
0010 Payments to counties from national grasslands 5896	1	1	1
0013 Payments to State and Counties from Nevada Land Sales		8	18
0014 Payments to O&C counties under 1937 statute			8
0015 Payments to CBWR counties under 1939 statute			1
0900 Total new obligations	91	52	31
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	6	6
Budget authority:			
Appropriations, mandatory:			
1200 SRS O&C Payments from GF- Title I/III	68	25	
1200 SRS Payments from GF-Title II	7	3	
1201 SRS O&C Title I/III Payments from receipts	10	12	
1201 Proceeds of sales-payments to states	1	1	1
1201 Payments from grazing fees outside grazing districts	1	1	1
1201 Payments from grazing fees within grazing districts	1	1	1
1201 Payments to Counties, National Grasslands, BLM		1	1
1201 SRS CBWR Payments from receipts	1		
1201 Payments from Nevada Land Sales		8	18
1201 Payments to O&C Grants lands counties under 1937 statute			8
1201 Payments to CBWR counties under 1939 statute			1
1260 Appropriations, mandatory (total)	89	52	31
1930 Total budgetary resources available	97	58	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	7	8	4
3030 Obligations incurred, unexpired accounts	91	52	31
3040 Outlays (gross)	-90	-56	-32
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	8	4	3
3100 Obligated balance, end of year (net)	8	4	3

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	89	52	31
Outlays, gross:			
4100 Outlays from new mandatory authority	78	49	29
4101 Outlays from mandatory balances	12	7	3
4110 Outlays, gross (total)	90	56	32
4180 Budget authority, net (total)	89	52	31
4190 Outlays, net (total)	90	56	32

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	89	52	31
Outlays	90	56	32
Legislative proposal, subject to PAYGO:			
Budget Authority			-9
Outlays			-9
Total:			
Budget Authority	89	52	22
Outlays	90	56	23

Miscellaneous permanent payments include:

Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—The Secure Rural Schools and Community Self-Determination Act of 2000 (P.L. 106-393), as amended by P.L. 110-343, provides annual transition payments to the 18 O&C counties. These payments were derived from revenues from federal activities on O&C lands in the previous fiscal year that were not deposited to permanent operating funds, supplemented by amounts from the General Fund when necessary. The last payment authorized under P.L. 106-393 was for 2006. Section 601 of Division C of P.L. 110-343 amends and reauthorizes the Secure Rural Schools Act (P.L. 106-393). The amended Act, which was similar to P.L. 106-393 although it is structured to phase out payments, expires at the end of fiscal year 2011 with the last payment being issued in 2012. The Budget reflects a five-year reauthorization of the Secure Rural Schools Act with funding through mandatory appropriations. Counties not opting to receive a portion of the USDA Forest Service payments to communities will receive funds authorized under the 1937 and 1939 statutes. Payments to the Oregon counties under the 1937 statute will be 50 percent of revenues from O&C grant lands. Payments under the 1939 statute are for lost tax revenue in two Oregon counties and are estimated to be 75 percent of all revenues from Coos Bay Wagon Road grant lands.

Payments to States (proceeds of sales).—States are paid five percent of the net proceeds from the sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc., public lands outside grazing districts.—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc., public lands within districts.—States are paid 12.5 percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.—States are paid specifically determined amounts from grazing receipts derived from

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS—Continued

miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by the BLM, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—(A) Public Law 96–586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) Public Law 105–263, as amended by P.L. 107–282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse BLM for costs incurred arranging sales and exchanges under the Act. (C) Public Law 106–298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purpose.

Cook Inlet Region Inc. property.—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94–204 (43 U.S.C. 1611). Funds are made available to the BLM for administration and subsequent payment to accounts accepting Cook Inlet Region, Incorporated offers for Federal properties.

State 5 Percent Share, Carson City Land Sales.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 STAT. 1113), requires that five percent of proceeds from the sale of 158 acres described in the statute shall be paid to the State of Nevada for general public education purposes.

Object Classification (in millions of dollars)

Identification code 14–9921–0–2–999	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	
25.2 Other services from non-Federal sources	2	3	
41.0 Grants, subsidies, and contributions	88	48	31
99.9 Total new obligations	91	52	31

Employment Summary

Identification code 14–9921–0–2–999	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	15	15	

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–9921–4–2–999	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (payments under 1937 and 1939 laws)			–9
1260 Appropriations, mandatory (total)			–9
1930 Total budgetary resources available			–9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			–9
Change in obligated balance:			
3040 Outlays (gross)			9
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			9
3100 Obligated balance, end of year (net)			9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–9
Outlays, gross:			
4100 Outlays from new mandatory authority			–9
4180 Budget authority, net (total)			–9
4190 Outlays, net (total)			–9

HELIUM FUND

Program and Financing (in millions of dollars)

Identification code 14–4053–0–3–306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Production and sales	193	127	127
0802 Transmission and storage	3	15	15
0803 Administration and other expenses	7	14	14
0900 Total new obligations	203	156	156
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	59	31	49
1021 Recoveries of prior year unpaid obligations	1		
1023 Unobligated balances applied to repay debt	–27		
1050 Unobligated balance (total)	33	31	49
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	201	174	175
1850 Spending auth from offsetting collections, mand (total)	201	174	175
1930 Total budgetary resources available	234	205	224
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	49	68
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	9	11	55
3030 Obligations incurred, unexpired accounts	203	156	156
3040 Outlays (gross)	–200	–112	–174
3080 Recoveries of prior year unpaid obligations, unexpired	–1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	11	55	37
3100 Obligated balance, end of year (net)	11	55	37
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	201	174	175

4100	Outlays, gross:			
	Outlays from new mandatory authority	142	70	70
4101	Outlays from mandatory balances	58	42	104
4110	Outlays, gross (total)	200	112	174
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-201	-174	-175
4190	Outlays, net (total)	-1	-62	-1

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities. The Helium Privatization Act of 1996, Public Law 104-273, provides for the eventual privatization of the program and its functions. In 2013, the Helium program will consist of: (a) continued storage and transmission of crude helium; (b) complete disposal of helium refining facilities and other excess property not needed for storage and transmission of crude helium; (c) oversight of the production of helium on Federal lands; and (d) administration of in-kind and open market crude helium gas sale program. The estimates assume that the helium program will continue full implementation of the Helium Privatization Act.

Balance Sheet (in millions of dollars)

Identification code 14-4053-0-3-306	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	73	73
Other Federal assets:		
1802 Inventories and related properties	201	201
1803 Property, plant and equipment, net	3	3
1999 Total assets	277	277
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	184	184
2103 Debt	252	252
2999 Total liabilities	436	436
NET POSITION:		
3300 Cumulative results of operations	-159	-159
4999 Total liabilities and net position	277	277

Object Classification (in millions of dollars)

Identification code 14-4053-0-3-306	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	4	4
25.2 Other services from non-Federal sources	5	6	6
26.0 Supplies and materials	1	2	2
41.0 Grants, subsidies, and contributions	7	7	7
43.0 Interest and dividends	184	133	133
99.9 Total new obligations	203	156	156

Employment Summary

Identification code 14-4053-0-3-306	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	51	51	51

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4525-0-4-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Operating expenses	25	25	25
0802 Capital investment	25	16	16

0900	Total new obligations	50	41	41
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	53	61	69
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	54	61	69
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	57	49	50
1750	Spending auth from offsetting collections, disc (total)	57	49	50
1930	Total budgetary resources available	111	110	119
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	61	69	78

Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	24	18	10
3030	Obligations incurred, unexpired accounts	50	41	41
3040	Outlays (gross)	-55	-49	-50
3080	Recoveries of prior year unpaid obligations, unexpired	-1		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	18	10	1
3100	Obligated balance, end of year (net)	18	10	1

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	57	49	50
Outlays, gross:				
4010	Outlays from new discretionary authority	27	15	15
4011	Outlays from discretionary balances	28	34	35
4020	Outlays, gross (total)	55	49	50
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-48	-40	-41
4033	Non-Federal sources	-9	-9	-9
4040	Offsets against gross budget authority and outlays (total)	-57	-49	-50
4080	Outlays, net (discretionary)	-2		
4190	Outlays, net (total)	-2		

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 14-4525-0-4-302	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	77	77
Other Federal assets:		
1801 Cash and other monetary assets	2	3
1802 Inventories and related properties	3	2
1803 Property, plant and equipment, net	130	134
1999 Total assets	212	216
LIABILITIES:		
2105 Federal liabilities: Other	9	9
2207 Non-Federal liabilities: Other	1	
2999 Total liabilities	10	9
NET POSITION:		
3300 Cumulative results of operations	202	207
4999 Total liabilities and net position	212	216

Object Classification (in millions of dollars)

Identification code 14-4525-0-4-302	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	
25.7 Operation and maintenance of equipment	5	6	6
26.0 Supplies and materials	17	17	18
31.0 Equipment	26	16	16

WORKING CAPITAL FUND—Continued
Object Classification—Continued

Identification code 14-4525-0-4-302	2011 actual	2012 est.	2013 est.
99.9 Total new obligations	50	41	41

Employment Summary

Identification code 14-4525-0-4-302	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	25	25	25

**BUREAU OF LAND MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER
ACCOUNTS**

The Department of Agriculture: Forest Service: "Forest Pest Management."
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
The Department of the Interior: Department-wide Programs: "Natural Resource Damage Assessment Fund."
The Department of the Interior: Department-wide Programs: "Central Hazardous Materials Fund."
The Department of the Interior: Department-wide Programs: "Wildland Fire Management."

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9971-0-7-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Contributions and Deposits, BLM	27	22	22
0400 Total: Balances and collections	27	22	22
Appropriations:			
0500 Miscellaneous Trust Funds	-27	-22	-22
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9971-0-7-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Resource development FLPMA	15	16	16
0002 Resource development CA OHV	6	7	7
0003 Resource development Taylor Grazing	1	1	1
0004 Public survey	1	1	1
0005 Sikes Act			1
0900 Total new obligations	23	25	26
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	50	47
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	27	22	22
1260 Appropriations, mandatory (total)	27	22	22
1930 Total budgetary resources available	73	72	69
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	47	43
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	5	8	12
3030 Obligations incurred, unexpired accounts	23	25	26
3040 Outlays (gross)	-20	-21	-27

Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	8	12	11
3100 Obligated balance, end of year (net)	8	12	11

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	27	22	22
Outlays, gross:			
4100 Outlays from new mandatory authority		11	11
4101 Outlays from mandatory balances	20	10	16
4110 Outlays, gross (total)	20	21	27
4180 Budget authority, net (total)	27	22	22
4190 Outlays, net (total)	20	21	27

Current Trust Fund includes:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: 1) resource development, protection, and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions, or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).) The Sikes Act of 1974, as amended, provides for acceptance of contributions for conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies (16 U.S.C. 670 et seq.).

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for range-land improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 14-9971-0-7-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	5	6	6
25.3 Other goods and services from Federal sources	3	4	4
26.0 Supplies and materials	1	1	1
31.0 Equipment			1
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	3	3	3
99.9 Total new obligations	23	25	26

Employment Summary

Identification code 14-9971-0-7-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	108	108	108

ADMINISTRATIVE PROVISIONS

The Bureau of Land Management may carry out the operations funded under this Act by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, including with States. Appropriations for the Bureau shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$10,000: *Provided*, That notwithstanding [Public Law 90-620 (144 U.S.C. 501)], the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That projects to be funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the Bureau on a reimbursable basis. Appropriations herein made shall not be available for the destruction of healthy, unadopted, wild horses and burros in the care of the Bureau or its contractors or for the sale of wild horses and burros that results in their destruction for processing into commercial products. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

BUREAU OF OCEAN ENERGY MANAGEMENT

Federal Funds

OCEAN ENERGY MANAGEMENT

For expenses necessary for granting leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf and approving operations related thereto, as authorized by law; for environmental studies, as authorized by law; for implementing other laws to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, [\$59,792,000] \$62,701,000, to remain available until September 30, [2013] 2014; and an amount not to exceed [\$101,082,000] \$101,404,000, to be credited to this appropriation and to remain available until expended, from additions to receipts resulting from increases to rates in effect on August 5, 1993, that are collected and disbursed by the Secretary, and from cost recovery fees from activities conducted by the Bureau of Ocean Energy Management pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: *Provided*, That notwithstanding 31 U.S.C. 3302, in fiscal year [2012] 2013, such amounts as are assessed under 31 U.S.C. 9701 shall be collected and credited to this account and shall be available until expended for necessary expenses: *Provided further*, That to the extent [\$101,082,000] \$101,404,000 in addition to receipts are not realized from the sources of receipts stated above, the amount needed to reach [\$101,082,000] \$101,404,000 shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993: [*Provided further*, That for fiscal year 2012 and each fiscal year thereafter, the term "qualified Outer Continental Shelf revenues", as defined in section 102(9)(A) of the Gulf of Mexico Energy Security Act, division C of Public Law 109-432, shall include only the portion or rental revenues that would have been collected by the Secretary at the rental rates in effect before August 5, 1993:] *Provided further*, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer

beach and marine cleanup activities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-1917-0-1-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Bureau of Ocean Energy Management, Regulation and Enforcement, BOEMRE ¹	167		
0002 Office of Natural Resources Revenue	62		
0003 Bureau of Ocean Energy Management, BOEM		60	63
0192 Total direct program	229	60	63
0799 Total direct obligations	229	60	63
0801 Offsetting Collections & Reimbursable Receipts	173	108	101
0802 Reimbursable program activity		3	3
0899 Total reimbursable obligations	173	111	104
0900 Total new obligations	402	171	167

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	74	108	8
1010 Unobligated balance transfer to other accts [14-1700]		-39	
1010 Unobligated balance transfer to other accts [14-0102]		-54	
1011 Unobligated balance transfer from other accts [14-0102]	17		
1021 Recoveries of prior year unpaid obligations	14	3	3
1050 Unobligated balance (total)	105	18	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	239	60	63
1120 Appropriations transferred to other accts [14-0102]	-3		
1131 Unobligated balance of appropriations permanently reduced	-25		
1160 Appropriation, discretionary (total)	211	60	63
Spending authority from offsetting collections, discretionary:			
1700 Collected	185	101	101
1700 Offsetting collections (User fee: inspections fees)	10		
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	194	101	101
1900 Budget authority (total)	405	161	164
1930 Total budgetary resources available	510	179	175
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	108	8	8

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	150	162	98
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-4	-4
3020 Obligated balance, start of year (net)	145	158	94
3030 Obligations incurred, unexpired accounts	402	171	167
3040 Outlays (gross)	-376	-232	-178
3050 Change in uncollected pymts, Fed sources, unexpired	1		
3080 Recoveries of prior year unpaid obligations, unexpired	-14	-3	-3
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	162	98	84
3091 Uncollected pymts, Fed sources, end of year	-4	-4	-4
3100 Obligated balance, end of year (net)	158	94	80

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	405	161	164
Outlays, gross:			
4010 Outlays from new discretionary authority	288	107	110
4011 Outlays from discretionary balances	88	125	68
4020 Outlays, gross (total)	376	232	178
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-7		
4033 Non-Federal sources	-188	-101	-101
4040 Offsets against gross budget authority and outlays (total)	-195	-101	-101
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4070 Budget authority, net (discretionary)	211	60	63
4080 Outlays, net (discretionary)	181	131	77
4180 Budget authority, net (total)	211	60	63

OCEAN ENERGY MANAGEMENT—Continued
Program and Financing—Continued

Identification code 14-1917-0-1-302	2011 actual	2012 est.	2013 est.
4190 Outlays, net (total)	181	131	77

¹Effective October 1, 2011, BOEMRE split into two bureaus, BOEM and BSEE under the DOI.

The FY 2013 Budget reflects the final phase of the reorganization of the former Minerals Management Service (MMS), directed by the Department of the Interior (DOI) through Secretarial Order No. 3299 on May 19, 2010. As part of the transition to a new organizational structure, DOI established the temporary Bureau of Ocean Energy Management, Regulation and Enforcement and moved the revenue management responsibilities of MMS (previously the Minerals Revenue Management program), to a new entity, the Office of Natural Resources Revenue (ONRR), within the Office of the Secretary. Effective October 1, 2011, the BOEMRE organization was split into two new independent bureaus: the Bureau of Safety and Environmental Enforcement (BSEE) and the Bureau of Ocean Energy Management (BOEM). A general provision has been included in the proposed DOI appropriations language to provide administrative flexibility for the transfer of funds between DOI accounts to continue an orderly reorganization process.

The Ocean Energy Management account now serves as BOEM's general operating account. The mission of BOEM is to manage the development of the Nation's offshore resources in an environmentally and economically responsible way. BOEM is responsible for resource evaluation, planning, and leasing of the Nation's offshore energy and mineral resources in a way that appropriately balances economic development, energy production, and environmental protection.

The BOEM Ocean Energy Management account includes the following activities: Renewable Energy, Conventional Energy, Environmental Assessment, General Support Services, and Executive Direction. More specifically, the Renewable Energy Activity includes leasing program development and implementation; environmental analysis, assessment, and compliance work; review of site assessment, construction, and operation plans; consultation with state and local governments, Federal agencies, and other stakeholders; and development of the multipurpose marine cadastre. The Conventional Energy Activity includes OCS oil and gas leasing, including planning the 5-Year Oil and Gas Program; surveying OCS boundaries; implementing lease sales; administering leases; reviewing exploration and development plans; technical and economic resource evaluation; and coastal and marine spatial planning activities involving minerals other than oil and gas. Environmental Assessment funds the environmental impact statements and environmental assessments needed to assess potential environmental impacts of proposed actions in accordance with the National Environmental Protection Act and related regulations; and specific studies that address information needs before after OCS activity. General Support Services provides shared support services for the bureau, such as space, workers and unemployment compensation, voice and data communications, and other central services. Executive Direction funds bureau-wide leadership, management, coordination, communications strategies, and outreach. It includes budget management, Congressional and public affairs, and program policy and analysis.

Object Classification (in millions of dollars)

Identification code 14-1917-0-1-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	131	44	44
12.1 Civilian personnel benefits	35	12	12
21.0 Travel and transportation of persons	3	2	2
25.2 Other services from non-Federal sources	60	2	5
99.0 Direct obligations	229	60	63
99.0 Reimbursable obligations	173	111	104
99.9 Total new obligations	402	171	167

Employment Summary

Identification code 14-1917-0-1-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	1,688	498	498
2001 Reimbursable civilian full-time equivalent employment	35	74	74

COASTAL IMPACT ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 14-5572-0-2-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	164	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	747	584	.....
1010 Unobligated balance transfer to other accts [14-5579] .....	.....	-584	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	748	.....	.....
1930 Total budgetary resources available	748	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	584	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	96	189	.....
3030 Obligations incurred, unexpired accounts	164	.....	.....
3040 Outlays (gross)	-70	-9	.....
3060 Obligated balance transferred to other accts [14-5579] .....	.....	-180	.....
3080 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	189	.....	.....
3100 Obligated balance, end of year (net)	189	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	70	9	.....
4190 Outlays, net (total)	70	9	.....

The Energy Policy Act of 2005 (P.L. 109-58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, \$250,000,000 in OCS revenues be distributed annually to coastal States that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases. In fiscal year 2011, this program was transferred from the Bureau of Ocean Energy Management, Regulation and Enforcement to the U.S. Fish and Wildlife Service.

Object Classification (in millions of dollars)

Identification code 14-5572-0-2-306	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2		
25.2 Other services from non-Federal sources	1		
41.0 Grants, subsidies, and contributions	161		
99.9 Total new obligations	164		

Employment Summary

Identification code 14-5572-0-2-306	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	18		

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, **[\$122,950,000]** \$113,053,000, to remain available until September 30, **[2013]** 2014: *Provided*, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training: *Provided further*, That, in fiscal year 2012, up to \$40,000 collected by the Office of Surface Mining from permit fees pursuant to section 507 of Public Law 95-87 (30 U.S.C. 1257) shall be credited to this account as discretionary offsetting collections, to remain available until expended: *Provided further*, That the sum herein appropriated shall be reduced as collections are received during the fiscal year so as to result in a final fiscal year 2012 appropriation estimated at not more than \$122,910,000: *Provided further*, That, in subsequent fiscal years, all amounts collected by the Office of Surface Mining from permit fees pursuant to section 507 of Public Law 95-87 (30 U.S.C. 1257) shall be credited to this account as discretionary offsetting collections, to remain available until expended.

In addition, for costs to review, administer, and enforce permits issued by the Bureau pursuant to section 507 of Public Law 95-87 (30 U.S.C. 1257), \$3,400,000, to remain available until expended: Provided, That fees assessed and collected by the Bureau pursuant to such section 507 shall be credited to this account as discretionary offsetting collections, to remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as collections are received during the fiscal year, so as to result in a fiscal year 2013 appropriation estimated at not more than \$113,053,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, **[\$27,443,000]** \$27,548,000, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: *Provided*, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: *Provided further*, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: *Provided further*, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-1801-0-1-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0200 Civil Penalties, Office of Surface Mining Reclamation and Enforcement	1		
0400 Total: Balances and collections	1		
Appropriations:			
0500 Regulation and Technology	-1		
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-1801-0-1-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Environmental protection	95	92	82
0003 Technology development & transfer	15	14	14
0004 Financial management		1	1
0005 Executive direction & administration	15	16	16
0900 Total new obligations	125	123	113

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	19	19
1021 Recoveries of prior year unpaid obligations	7		
1050 Unobligated balance (total)	17	19	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	127	123	113
1101 Appropriation (special or trust fund)	1		
1160 Appropriation, discretionary (total)	128	123	113
1930 Total budgetary resources available	145	142	132
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	19	19	19

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	55	54	53
3030 Obligations incurred, unexpired accounts	125	123	113
3040 Outlays (gross)	-119	-124	-127
3080 Recoveries of prior year unpaid obligations, unexpired	-7		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	54	53	39
3100 Obligated balance, end of year (net)	54	53	39

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	128	123	113
Outlays, gross:			
4010 Outlays from new discretionary authority	70	83	77
4011 Outlays from discretionary balances	49	41	50
4020 Outlays, gross (total)	119	124	127
4180 Budget authority, net (total)	128	123	113
4190 Outlays, net (total)	119	124	127

Environmental protection.—This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses those activities that ensure that coal operators adequately reclaim the land after mining is completed.

Under this activity, OSM provides grants and support to States to operate enforcement programs on State and private lands under the terms of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). This activity also provides for the operation of enforcement programs on Federal and Indian lands, as well as Federal oversight of these regulatory programs.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian Tribes need to operate their regulatory programs. It provides technical tools, such as the Applicant Violator System, to States

REGULATION AND TECHNOLOGY—Continued

and Indian Tribes to solve problems related to the environmental effects of coal mining and technical assistance to address specific coal mining issues.

Financial management.—This activity provides resources for managing, accounting, and processing collections and for pursuing delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

Identification code 14-1801-0-1-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	31	33	33
12.1 Civilian personnel benefits	8	7	7
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	3	4	4
23.2 Rental payments to others	2	1	1
25.2 Other services from non-Federal sources	8	6	6
26.0 Supplies and materials	1	2	2
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	69	67	57
99.9 Total new obligations	125	123	113

Employment Summary

Identification code 14-1801-0-1-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	337	344	369

ABANDONED MINE RECLAMATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5015-0-2-999	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	2,388	2,459	2,478
Adjustments:			
0190 Adjustment - rounding	-1		
0199 Balance, start of year	2,387	2,459	2,478
Receipts:			
0200 Abandoned Mine Reclamation Fund, Reclamation Fees	260	260	230
0240 Earnings on Investments, Abandoned Mine Reclamation Fund	55	54	56
0299 Total receipts and collections	315	314	286
0400 Total: Balances and collections	2,702	2,773	2,764
Appropriations:			
0500 Abandoned Mine Reclamation Fund	-36	-27	-28
0501 Abandoned Mine Reclamation Fund	-207	-48	-56
0502 Abandoned Mine Reclamation Fund		-220	-221
0599 Total appropriations	-243	-295	-305
0799 Balance, end of year	2,459	2,478	2,459

Program and Financing (in millions of dollars)

Identification code 14-5015-0-2-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Environmental Restoration	34	9	9
0002 Technology development and transfer	5	4	4
0003 Financial management	7	6	7
0004 Executive direction and administration	7	8	8
0005 AML funded Grants to States	156	220	221
0006 UMWA and other benefits	57	48	56

0900 Total new obligations	266	295	305
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	26	31
1021 Recoveries of prior year unpaid obligations	20	5	5
1050 Unobligated balance (total)	48	31	36
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	36	27	28
1160 Appropriation, discretionary (total)	36	27	28
Appropriations, mandatory:			
1201 Appropriation (AML & RAMP transfers to UMWA)	207	48	56
1201 Appropriation (AML grants to states)		220	221
1260 Appropriations, mandatory (total)	207	268	277
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	244	295	305
1930 Total budgetary resources available	292	326	341
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	31	36

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	217	230	303
3030 Obligations incurred, unexpired accounts	266	295	305
3040 Outlays (gross)	-233	-217	-264
3080 Recoveries of prior year unpaid obligations, unexpired	-20	-5	-5
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	230	303	339
3100 Obligated balance, end of year (net)	230	303	339

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	37	27	28
Outlays, gross:			
4010 Outlays from new discretionary authority	30	23	24
4011 Outlays from discretionary balances	24	5	4
4020 Outlays, gross (total)	54	28	28
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Mandatory:			
4090 Budget authority, gross	207	268	277
Outlays, gross:			
4100 Outlays from new mandatory authority	91	109	117
4101 Outlays from mandatory balances	88	80	119
4110 Outlays, gross (total)	179	189	236
4180 Budget authority, net (total)	243	295	305
4190 Outlays, net (total)	232	217	264

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	2,623	2,708	2,737
5001 Total investments, EOY: Federal securities: Par value	2,708	2,737	2,694

Environmental restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices.

This activity provides discretionary funding for the Federal reclamation program for watershed restoration projects, and for the evaluation of State and tribal reclamation programs that now receive mandatory funding for reclamation activities.

Technology development and transfer.—This activity provides funding to enhance the technical skills that the States and Indian tribes need to operate their reclamation programs. OSM provides technical assistance on mining and reclamation-related problems.

Financial management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the SMCRA's reclamation fee provisions.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support,

and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 14-5015-0-2-999	2011 actual	2012 est.	2013 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,632	2,715	2,812
0199 Total balance, start of year	2,632	2,715	2,812
Cash income during the year:			
Current law:			
Receipts:			
1200 Abandoned Mine Reclamation Fund, Reclamation Fees	260	260	230
Offsetting receipts (intragovernmental):			
1240 Earnings on Investments, Abandoned Mine Reclamation Fund	55	54	56
Offsetting collections:			
1280 Abandoned Mine Reclamation Fund	1		
1299 Income under present law	316	314	286
3299 Total cash income	316	314	286
Cash outgo during year:			
Current law:			
4500 Abandoned Mine Reclamation Fund	-233	-217	-264
4599 Outgo under current law (-)	-233	-217	-264
6599 Total cash outgo (-)	-233	-217	-264
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	7	75	140
8701 Abandoned Mine Reclamation Fund	2,708	2,737	2,694
8799 Total balance, end of year	2,715	2,812	2,834

Object Classification (in millions of dollars)

Identification code 14-5015-0-2-999	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	17	17
12.1 Civilian personnel benefits	4	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	2	2
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges		1	1
25.2 Other services from non-Federal sources	7	6	6
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	234	264	274
99.0 Direct obligations	265	295	305
99.0 Reimbursable obligations	1		
99.9 Total new obligations	266	295	305

Employment Summary

Identification code 14-5015-0-2-999	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	167	159	159

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

Program and Financing (in millions of dollars)

Identification code 14-1803-0-1-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Prior Balance Payments to Non-Certified States	260	85	85
0002 Prior Balance Payments to Certified States and Tribes		102	102
0003 In Lieu Payments to Certified States and Tribes		78	80
0900 Total new obligations (object class 41.0)	260	265	267
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	1	1
1021 Recoveries of prior year unpaid obligations	8		
1050 Unobligated balance (total)	16	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	245	265	267

1260 Appropriations, mandatory (total)	245	265	267
1900 Budget authority (total)	245	265	267
1930 Total budgetary resources available	261	266	268
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	407	541	504
3030 Obligations incurred, unexpired accounts	260	265	267
3040 Outlays (gross)	-118	-302	-375
3080 Recoveries of prior year unpaid obligations, unexpired	-8		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	541	504	396
3100 Obligated balance, end of year (net)	541	504	396

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	245	265	267
Outlays, gross:			
4100 Outlays from new mandatory authority	6	156	158
4101 Outlays from mandatory balances	112	146	217
4110 Outlays, gross (total)	118	302	375
4180 Budget authority, net (total)	245	265	267
4190 Outlays, net (total)	118	302	375

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	245	265	267
Outlays	118	302	375
Legislative proposal, subject to PAYGO:			
Budget Authority			-182
Outlays			-173
Total:			
Budget Authority	245	265	85
Outlays	118	302	202

Public Law 109-432 authorizes mandatory Treasury payments to all States and Tribes equivalent to their share of the accumulated balance of the Abandoned Mine Reclamation Fund. The payments also return half of annual coal fee collections to States and Tribes that have certified completion of their abandoned coal mine reclamation programs.

The Budget proposes to eliminate mandatory payments from the Treasury to States and Tribes that have been certified as completing reclamation of their abandoned coal mines, so that abandoned mine lands fees are only used to clean up the most hazardous abandoned coal mines.

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-1803-4-1-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Prior Balance Payments to Certified States and Tribes			-102
0003 In Lieu Payments to Certified States and Tribes			-80
0900 Total new obligations (object class 41.0)			-182
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			-182
1260 Appropriations, mandatory (total)			-182
1900 Budget authority (total)			-182
1930 Total budgetary resources available			-182
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			-182
3040 Outlays (gross)			173
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			-9

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS—Continued
Program and Financing—Continued

Identification code 14-1803-4-1-999	2011 actual	2012 est.	2013 est.
3100 Obligated balance, end of year (net)			-9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-182
Outlays, gross:			
4100 Outlays from new mandatory authority			-137
4101 Outlays from mandatory balances			-36
4110 Outlays, gross (total)			-173
4180 Budget authority, net (total)			-182
4190 Outlays, net (total)			-173

SUPPLEMENTAL PAYMENTS TO UMWA HEALTH PLANS

Program and Financing (in millions of dollars)

Identification code 14-1804-0-1-551	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	216	206	175
0900 Total new obligations (object class 25.2)	216	206	175
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	216	206	175
1260 Appropriations, mandatory (total)	216	206	175
1930 Total budgetary resources available	216	206	175
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	216	206	175
3040 Outlays (gross)	-216	-206	-175
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	216	206	175
Outlays, gross:			
4100 Outlays from new mandatory authority	216	206	175
4180 Budget authority, net (total)	216	206	175
4190 Outlays, net (total)	216	206	175

Public Law 109-432 authorizes mandatory Treasury payments to three United Mine Workers of America (UMWA) retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other Federal funding sources do not meet the plans' expenditure needs, subject to certain limitations. Interest earned on Abandoned Mine Land trust fund balances is available for transfer to cover funding shortfalls in the plans; unobligated balances in the fund are used to generate interest for this purpose.

ADMINISTRATIVE PROVISION

With funds available for the Technical Innovation and Professional Services program in this Act, the Secretary may transfer title for computer hardware, software and other technical equipment to State and tribal regulatory and reclamation programs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to the Bureau are made from the General Fund and special funds. The source of funds are a) the General Fund, which funds other projects or programs. Among the projects

funded from the General Fund are the Colorado River Basin Project and the Colorado River Storage Project; b) the Reclamation Fund, derived from repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues. Program activities that can be financed from the Reclamation Fund are those that directly benefit the 17 Western States and are for the purposes authorized under "Reclamation Law"; c) the Central Valley Project Restoration Fund, consisting of revenues from project beneficiaries; and d) other sources such as the Colorado River Dam Fund, which generates revenue from the sale of Boulder Canyon power, and the recreation, entrance, and use fee account, consisting of fees collected pursuant to the Land and Water Conservation Fund Act of 1965, as amended. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act. The 2013 estimates are summarized by source as follows (in millions of dollars):

Appropriated Funds:	Total appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Water and Related Resources (net)	812	100	712		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds	7	7			
California Bay-Delta Restoration	36	36			
Central Utah Project Completion Account	21	21			0
Policy and Administration	60		60		
Working Capital Fund	0				
Loan Program	0				
Central Valley Project Restoration Fund	40			40	
San Joaquin Restoration Fund	12	12			0
Indian Water Rights Settlements	47	47			0
Gross Current Authority	1035	223	772	40	0
Central Valley Project Restoration Fund, current offset	-40			-40	
Net Current Authority	995	223	772	0	0
Loan Liquidating Account	-1				-1
Colorado River Dam Fund	111				111
Reclamation Trust Fund	3				3
San Joaquin Restoration Fund	0				0
Reclamation Water Settlements Fund	60	60			
Federal Lands Recreation Enhancement Act	1				1
Total Permanent Appropriations	174	0	0	0	114
Grand Total	1169	283	772	0	114

Federal Funds

BUREAU OF RECLAMATION

The following appropriations shall be expended to execute authorized functions of the Bureau of Reclamation:

WATER AND RELATED RESOURCES
(INCLUDING TRANSFERS OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, federally recognized Indian tribes, and others, **[\$895,000,000] \$818,635,000**, to remain available until expended, of which **[\$10,698,000] \$29,000** shall be available for transfer to the Upper Colorado River Basin Fund and **[\$6,136,000] \$6,985,000** shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund: *Provided*, That such transfers may be increased or decreased within the overall appropriation under this heading:

Provided further, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. [4601-6a(i)] 6806 shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which contributed: *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: *Provided further*, That of the amounts provided herein, funds may be used for high priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706. (*Energy and Water Development and Related Agencies Appropriations Act, 2012.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-0680-0-1-301	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			4
Receipts:			
0220 Recreation Enhancement Fee Program	1	5	5
0400 Total: Balances and collections	1	5	9
Appropriations:			
0500 Water and Related Resources	-1	-1	-1
0799 Balance, end of year		4	8

Program and Financing (in millions of dollars)

Identification code 14-0680-0-1-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Facility operations	197	238	243
0002 Facility maintenance and rehabilitation	183	179	173
0003 Water and energy management and development	484	273	302
0004 Fish and wildlife management and development	139	145	108
0005 Land management and development	34	36	35
0006 Recovery Act activities	45	18	
0100 Total direct program	1,082	889	861
0799 Total direct obligations	1,082	889	861
0801 Reimbursable program	389	317	302
0900 Total new obligations	1,471	1,206	1,163

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	454	529	519
1012 Unobligated balance transfers between expired and unexpired accounts	13		
1021 Recoveries of prior year unpaid obligations	18		
1050 Unobligated balance (total)	485	529	519
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	119	168	107
1101 Appropriation (special or trust fund)	794	727	712
1120 Transferred to other accounts [14-4081]	-16	-11	
1120 Transferred to other accounts [14-4079]	-9	-6	-7
1132 Appropriations temporarily reduced	-2		
1160 Appropriation, discretionary (total)	886	878	812
Appropriations, mandatory:			
1200 Appropriation	277		
1201 Appropriation (special or trust fund)	1	1	1
1260 Appropriations, mandatory (total)	278	1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected	356	317	302
1701 Change in uncollected payments, Federal sources	-5		
1750 Spending auth from offsetting collections, disc (total)	351	317	302
1900 Budget authority (total)	1,515	1,196	1,115
1930 Total budgetary resources available	2,000	1,725	1,634
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	529	519	471

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1,367	1,235	810
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-153	-148	-148
3020 Obligated balance, start of year (net)	1,214	1,087	662
3030 Obligations incurred, unexpired accounts	1,471	1,206	1,163

3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-1,571	-1,631	-1,266
3050 Change in uncollected pymts, Fed sources, unexpired	5		
3080 Recoveries of prior year unpaid obligations, unexpired	-18		
3081 Recoveries of prior year unpaid obligations, expired	-15		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1,235	810	707
3091 Uncollected pymts, Fed sources, end of year	-148	-148	-148
3100 Obligated balance, end of year (net)	1,087	662	559

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,237	1,195	1,114
Outlays, gross:			
4010 Outlays from new discretionary authority	962	717	668
4011 Outlays from discretionary balances	608	884	555
4020 Outlays, gross (total)	1,570	1,601	1,223
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-197	-93	-90
4033 Non-Federal sources	-159	-224	-212
4040 Offsets against gross budget authority and outlays (total)	-356	-317	-302
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	5		
4070 Budget authority, net (discretionary)	886	878	812
4080 Outlays, net (discretionary)	1,214	1,284	921
Mandatory:			
4090 Budget authority, gross	278	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances		29	42
4110 Outlays, gross (total)	1	30	43
4180 Budget authority, net (total)	1,164	879	813
4190 Outlays, net (total)	1,215	1,314	964

The Water and Related Resources account supports the development, management, and restoration of water and related natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues and stretch limited water supplies. The American West is the fastest growing region of the country and faces serious water challenges. Adequate and safe water supplies are fundamental to the health, economy, security, and ecology of the country. With increased demands for water from growth and energy needs, amplified recognition of environmental water requirements, and the potential for decreased supplies due to drought and climate change, a water balance cannot be achieved without water conservation and water reuse. Federal leadership is critical to widespread acceptance and implementation of effective conservation and recycling techniques. In 2013, Reclamation will help address these issues through a water conservation program, which includes cost-shared grants for conservation and water and energy management improvement projects; basin-wide planning studies that will address the impacts of climate change; cooperative watershed management; and funding of water reuse and recycling projects through the Title XVI Water Reclamation and Reuse Program. Reclamation will also partner with States, tribes and local entities under the program to develop incentives and best practices for implementing water and energy conservation and water recycling projects.

Object Classification (in millions of dollars)

Identification code 14-0680-0-1-301	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	162	166	169

BUREAU OF RECLAMATION—Continued
Object Classification—Continued

Identification code 14-0680-0-1-301	2011 actual	2012 est.	2013 est.
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	12	12	12
11.9 Total personnel compensation	179	183	186
12.1 Civilian personnel benefits	44	46	47
21.0 Travel and transportation of persons	12	11	11
22.0 Transportation of things	3	3	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	9	9	9
25.2 Other services from non-Federal sources	276	109	95
25.2 Other services - Recovery Act	29	18	.....
26.0 Supplies and materials	25	22	21
31.0 Equipment	21	21	23
32.0 Land and structures	156	156	156
32.0 Land and structures - Recovery Act	16	.....	.....
41.0 Grants, subsidies, and contributions	309	309	309
99.0 Direct obligations	1,080	888	860
99.0 Reimbursable obligations	389	317	302
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	1,471	1,206	1,163

Employment Summary

Identification code 14-0680-0-1-301	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	2,063	2,112	2,121
2001 Reimbursable civilian full-time equivalent employment	602	622	622
3001 Allocation account civilian full-time equivalent employment	8	8	8
3001 Allocation account civilian full-time equivalent employment	3	3	3

CALIFORNIA BAY-DELTA RESTORATION
(INCLUDING TRANSFERS OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, **[\$39,651,000] \$36,000,000**, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: *Provided*, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: *Provided further*, That the use of any funds provided to the California Bay-Delta Authority for program-wide management and oversight activities shall be subject to the approval of the Secretary of the Interior: *Provided further*, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program. (*Energy and Water Development and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-0687-0-1-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	48	42	36
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	2	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	10	2	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	36
1160 Appropriation, discretionary (total)	40	40	36
1930 Total budgetary resources available	50	42	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	75	79	61
3030 Obligations incurred, unexpired accounts	48	42	36
3040 Outlays (gross)	-43	-60	-39
3080 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	79	61	58
3100 Obligated balance, end of year (net)	79	61	58

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	40	40	36
Outlays, gross:			
4010 Outlays from new discretionary authority	40	14	13
4011 Outlays from discretionary balances	3	46	26
4020 Outlays, gross (total)	43	60	39
4180 Budget authority, net (total)	40	40	36
4190 Outlays, net (total)	43	60	39

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

Identification code 14-0687-0-1-301	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services from non-Federal sources	18	12	6
41.0 Grants, subsidies, and contributions	22	22	22
99.0 Direct obligations	47	41	35
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	48	42	36

Employment Summary

Identification code 14-0687-0-1-301	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	31	31	31

INDIAN WATER RIGHTS SETTLEMENTS

For carrying out activities authorized for Indian Water Rights Settlements by the Claims Resolution Act of 2010 (Public Law 111-291), Title X of the Omnibus Public Land Management Act of 2009 (Public Law 111-11), and the White Mountain Apache Tribe Rural Water System Loan Authorization Act (Public Law 110-390), \$46,500,000, to remain available until expended: *Provided*, That, of the amount appropriated, the amount for program activities that can be financed by the Reclamation Fund shall be derived from that fund: *Provided further*, That the unobligated and unexpended balances in "Water and Related Resources," "Reclamation Water Settlements Fund", and "Taos Settlement Fund" authorized by Public Law 111-291, Public Law 110-390, and Title X of Public Law 111-11 may be transferred to this account.

Program and Financing (in millions of dollars)

Identification code 14-2636-0-1-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 White Mountain Apache	3
0002 Crow Tribe	10
0003 Taos Pueblo	4
0004 Aamodt	5

0005	Navajo-Gallup	25
0900	Total new obligations (object class 25.2)	47
Budgetary Resources:		
Budget authority:		
Appropriations, discretionary:		
1100	Appropriation	47
1160	Appropriation, discretionary (total)	47
1930	Total budgetary resources available	47
Change in obligated balance:		
3030	Obligations incurred, unexpired accounts	47
3040	Outlays (gross)	-28
Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)	19
3100	Obligated balance, end of year (net)	19
Budget authority and outlays, net:		
Discretionary:		
4000	Budget authority, gross	47
Outlays, gross:		
4010	Outlays from new discretionary authority	28
4180	Budget authority, net (total)	47
4190	Outlays, net (total)	28

This account covers expenses associated with the four Indian water rights settlements contained in the Claims Resolution Act of 2010 (Public Law 111–291), the Omnibus Public Land Management Act of 2009 (Public Law 111–11), and the White Mountain Apache Tribe Rural Water System Loan Authorization Act (Public Law 110–390). These settlements will provide permanent water supplies and offer economic security for the Taos and Aamodt Pueblos, including the Pojoaque, Tesuque, San Ildefonso, and Nambe Pueblos in New Mexico; as well as the Crow Tribe of Montana, the White Mountain Tribe in Arizona, and the Navajo Nation in New Mexico. The agreements will build and improve reservation water systems, rehabilitate irrigation projects, construct a regional multi-pueblo water system, and codify water-sharing arrangements with neighboring communities.

TAOS SETTLEMENT FUND
Program and Financing (in millions of dollars)

Identification code 14–2638–0–1–301		2011 actual	2012 est.	2013 est.
Obligations by program activity:				
0001	Direct program activity		4	4
0900	Total new obligations (object class 25.2)		4	4
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		16	12
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	16		
1260	Appropriations, mandatory (total)	16		
1930	Total budgetary resources available	16	16	12
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	16	12	8
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)			2
3030	Obligations incurred, unexpired accounts		4	4
3040	Outlays (gross)		-2	-4
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)		2	2
3100	Obligated balance, end of year (net)		2	2
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	16		

Outlays, gross:			
4101	Outlays from mandatory balances	2	4
4180	Budget authority, net (total)	16	
4190	Outlays, net (total)	2	4

This account covers certain expenses associated with Mutual-Benefit Projects funding authorized by the Taos Pueblo Indian Water Rights Settlement Act contained in Title V of the Claims Resolution Act of 2010 (Public Law 111–291).

RECLAMATION WATER SETTLEMENTS FUND
Program and Financing (in millions of dollars)

Identification code 14–5593–0–2–301		2011 actual	2012 est.	2013 est.
Obligations by program activity:				
0001	Direct program activity		60	60
0900	Total new obligations (object class 25.2)		60	60
Budgetary Resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation		60	60
1260	Appropriations, mandatory (total)		60	60
1930	Total budgetary resources available		60	60
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)			24
3030	Obligations incurred, unexpired accounts		60	60
3040	Outlays (gross)		-36	-60
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)		24	24
3100	Obligated balance, end of year (net)		24	24
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross		60	60
Outlays, gross:				
4100	Outlays from new mandatory authority		36	36
4101	Outlays from mandatory balances			24
4110	Outlays, gross (total)		36	60
4180	Budget authority, net (total)		60	60
4190	Outlays, net (total)		36	60

This account covers expenses associated with the Navajo-Gallup Water Supply Project or other projects as authorized by Public Law 111–11 and Public Law 111–291. The Secretary may expend money from the Fund to implement a settlement agreement approved by Congress that resolves, in whole or in part, litigation involving the United States, if the settlement agreement or implementing legislation requires the Bureau of Reclamation to provide financial assistance for, or plan, design, and construct: (A) a water supply infrastructure; or (B) a project: (i) to rehabilitate a water delivery system to conserve water; or (ii) to restore fish and wildlife habitat or otherwise improve environmental conditions associated with or affected by, or located within the same river basin as, a Federal reclamation project that is in existence on the date of enactment of this Act.

RECLAMATION FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5000–0–2–301		2011 actual	2012 est.	2013 est.
0100	Balance, start of year	8,524	9,622	10,737
Receipts:				
0220	Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration	23	33	90

RECLAMATION FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 14-5000-0-2-301	2011 actual	2012 est.	2013 est.
0221 Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA)	310	131	189
0222 Reclamation Fund, Miscellaneous Interest	45	14	13
0223 Reclamation Fund, Royalties on Natural Resources	1,506	1,675	1,729
0224 Reclamation Fund, Royalties on Natural Resources			3
0225 Reclamation Fund, Sale of Timber and Other Products	9		
0226 Reclamation Fund, Other Proprietary Receipts from the Public	157	129	128
0227 Reclamation Fund, Sale of Public Domain	1	10	10
0299 Total receipts and collections	2,051	1,992	2,162
0400 Total: Balances and collections	10,575	11,614	12,899
Appropriations:			
0500 Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	-98	-89	-86
0501 Emergency Fund, Western Area Power Administration		-1	-1
0502 Water and Related Resources	-794	-727	-712
0503 Policy and Administration	-61	-60	-60
0599 Total appropriations	-953	-877	-859
0799 Balance, end of year	9,622	10,737	12,040

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

POLICY AND ADMINISTRATION

For necessary expenses of policy, administration, and related functions in the Office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until **September 30, 2013** expended, \$60,000,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses. (*Energy and Water Development and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-5065-0-2-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	61	65	60
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	5	5	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	61	60	60
1160 Appropriation, discretionary (total)	61	60	60
1930 Total budgetary resources available	66	65	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Change in obligated balances	8	9	9
3030 Obligations incurred, unexpired accounts	61	65	60
3040 Outlays (gross)	-59	-65	-60
3080 Recoveries of prior year unpaid obligations, unexpired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	9	9	9
3100 Obligated balance, end of year (net)	9	9	9

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	61	60	60
Outlays, gross:			
4010 Outlays (gross), detail	57	51	51
4011 Outlays from discretionary balances	2	14	9
4020 Outlays, gross (total)	59	65	60
4180 Budget authority, net (total)	61	60	60
4190 Outlays, net (total)	59	65	60

The policy and administration account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other BOR accounts.

Object Classification (in millions of dollars)

Identification code 14-5065-0-2-301	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	26	31	31
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	28	33	33
12.1 Civilian personnel benefits	6	7	7
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	20	17	12
26.0 Supplies and materials		1	1
99.0 Direct obligations	60	64	59
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	61	65	60

Employment Summary

Identification code 14-5065-0-2-301	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	254	296	296

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, **[\$53,068,000] \$39,883,000**, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f) of Public Law 102-575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: *Provided further*, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order. (*Energy and Water Development and Related Agencies Appropriations Act, 2012.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5173-0-2-301	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	13	14	14
Adjustments:			
0190 Adjustment - rounding	-1		
0199 Balance, start of year	12	14	14
Receipts:			
0220 Central Valley Project Restoration Fund, Revenue	2		
0221 Central Valley Project Restoration Fund, Revenue	50	53	40
0299 Total receipts and collections	52	53	40
0400 Total: Balances and collections	64	67	54
Appropriations:			
0500 Central Valley Project Restoration Fund	-50	-53	-40

0799	Balance, end of year	14	14	14
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Program and Financing (in millions of dollars)

Identification code 14-5173-0-2-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	51	55	40
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	3	2	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund, restoration fund, 3407(d)) ...	50	53	40
1160 Appropriation, discretionary (total)	50	53	40
1930 Total budgetary resources available	53	55	40
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	65	64	64
3030 Obligations incurred, unexpired accounts	51	55	40
3040 Outlays (gross)	-50	-55	-48
3080 Recoveries of prior year unpaid obligations, unexpired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	64	64	56
3100 Obligated balance, end of year (net)	64	64	56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	53	40
Outlays, gross:			
4010 Outlays from new discretionary authority	48	19	14
4011 Outlays from discretionary balances	2	36	34
4020 Outlays, gross (total)	50	55	48
4180 Budget authority, net (total)	50	53	40
4190 Outlays, net (total)	50	55	48

This fund was established to carry out the provisions of the Central Valley Project Improvement Act—to provide funding from project beneficiaries for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley Project (CVP) area of California. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

Identification code 14-5173-0-2-301	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
23.3 Communications, utilities, and miscellaneous charges	18	18	18
25.2 Other services from non-Federal sources	15	19	4
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	14	14	14
99.0 Direct obligations	50	54	39
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	51	55	40

Employment Summary

Identification code 14-5173-0-2-301	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	13	13	13

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5656-0-2-301	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Revenues, Colorado River Dam Fund, Boulder Canyon Project ...	89	113	111
0400 Total: Balances and collections	89	113	111
Appropriations:			
0500 Colorado River Dam Fund, Boulder Canyon Project	-89	-113	-111
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5656-0-2-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Facility operations	42	80	61
0002 Facility maintenance and rehabilitation	14	17	16
0003 Payment of interest	11	11	11
0004 Payments to Arizona and Nevada	1	1	1
0005 Western Area Power Administration	4	4	4
0006 Payment to Lower Colorado River Basin Development Fund	11	11	11
0900 Total new obligations	83	124	104
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	33	20
1022 Capital transfer of unobligated balances to general fund	-2	-2	-2
1050 Unobligated balance (total)	27	31	18
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	89	113	111
1260 Appropriations, mandatory (total)	89	113	111
1930 Total budgetary resources available	116	144	129
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	20	25
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	10	16	48
3030 Obligations incurred, unexpired accounts	83	124	104
3040 Outlays (gross)	-77	-92	-104
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	16	48	48
3100 Obligated balance, end of year (net)	16	48	48
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	89	113	111
Outlays, gross:			
4100 Outlays from new mandatory authority	61	64	63
4101 Outlays from mandatory balances	16	28	41
4110 Outlays, gross (total)	77	92	104
4180 Budget authority, net (total)	89	113	111
4190 Outlays, net (total)	77	92	104

Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT—Continued
Object Classification (in millions of dollars)

Identification code 14-5656-0-2-301	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	17	17
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	19	19	19
12.1 Civilian personnel benefits	5	5	5
25.2 Other services from non-Federal sources	42	83	63
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
43.0 Interest and dividends	11	11	11
99.0 Direct obligations	81	122	102
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	83	124	104

Employment Summary

Identification code 14-5656-0-2-301	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	218	218	218

SAN GABRIEL BASIN RESTORATION FUND

The amounts in this fund will be used to design, construct, operate and maintain water quality projects to remediate contamination of groundwater in the San Gabriel and Central Basins of Southern California, contingent on receipt of local cost share. Administration of the fund was transferred from the Secretary of the Army to the Secretary of the Interior by Public Law 107-66. No funds are requested for FY 2013.

SAN JOAQUIN RESTORATION FUND

For carrying out activities authorized by the San Joaquin River Restoration Settlement Act (Public Law 111-11), \$12,000,000, to remain available until expended.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5537-0-2-301	2011 actual	2012 est.	2013 est.
0100 Balance, start of year		150	150
Receipts:			
0220 San Joaquin River Restoration Fund Receipts	52		
0221 San Joaquin River Restoration Fund Receipts	150	24	42
0299 Total receipts and collections	202	24	42
0400 Total: Balances and collections	202	174	192
Appropriations:			
0500 San Joaquin Restoration Fund	-52	-18	
0501 San Joaquin Restoration Fund		-6	
0599 Total appropriations	-52	-24	
0799 Balance, end of year	150	150	192

Program and Financing (in millions of dollars)

Identification code 14-5537-0-2-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	17	24	46
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	43	43
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			12
1160 Appropriation, discretionary (total)			12

Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	52	18	
1201 Appropriation (special or trust fund)		6	
1260 Appropriations, mandatory (total)	52	24	
1900 Budget authority (total)	52	24	12
1930 Total budgetary resources available	60	67	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	43	43	9

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	11	16
3030 Obligations incurred, unexpired accounts	17	24	46
3040 Outlays (gross)	-8	-19	-57
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	11	16	5
3100 Obligated balance, end of year (net)	11	16	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			12
Outlays, gross:			
4010 Outlays from new discretionary authority			7
Mandatory:			
4090 Budget authority, gross	52	24	
Outlays, gross:			
4100 Outlays from new mandatory authority	8	9	
4101 Outlays from mandatory balances		10	50
4110 Outlays, gross (total)	8	19	50
4180 Budget authority, net (total)	52	24	12
4190 Outlays, net (total)	8	19	57

This fund receives funding (user fees and repayment receipts) from the Friant Division long-term water contractors and other Federal and non-Federal sources to implement the provisions described in the Settlement (Settlement) for the National Resources Defense Council (NRDC) et al. v. Rodgers lawsuit. The Settlement's two primary goals are: 1) To restore and maintain fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River, including naturally reproducing and self-sustaining populations of salmon and other fish; and 2) To reduce or avoid adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.

Object Classification (in millions of dollars)

Identification code 14-5537-0-2-301	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	12	19	41
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	16	23	45
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	17	24	46

Employment Summary

Identification code 14-5537-0-2-301	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	18	18	18

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-4079-0-3-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Facility operation	168	150	138
0802 Water & energy management & development	94	96	116
0803 Land management and development	1		

0804	White Mountain Apache	16	26	
0900	Total new obligations	263	262	280
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	445	546	505
1021	Recoveries of prior year unpaid obligations	4		
1022	Capital transfer of unobligated balances to general fund		-1	-1
1050	Unobligated balance (total)	449	545	504
Budget authority:				
Appropriations, discretionary:				
1121	Transferred from other accounts [14-0680]	9	6	7
1160	Appropriation, discretionary (total)	9	6	7
Appropriations, mandatory:				
1200	Appropriation	153		
1260	Appropriations, mandatory (total)	153		
Spending authority from offsetting collections, mandatory:				
1800	Collected	198	216	253
1801	Change in uncollected payments, Federal sources	1		
1820	Capital transfer of spending authority from offsetting collections to general fund	-1		
1850	Spending auth from offsetting collections, mand (total)	198	216	253
1900	Budget authority (total)	360	222	260
1930	Total budgetary resources available	809	767	764
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	546	505	484

Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	29	32	168
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	-12	-13	-13
3020	Obligated balance, start of year (net)	17	19	155
3030	Obligations incurred, unexpired accounts	263	262	280
3040	Outlays (gross)	-256	-126	-251
3050	Change in uncollected pymts, Fed sources, unexpired	-1		
3080	Recoveries of prior year unpaid obligations, unexpired	-4		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	32	168	197
3091	Uncollected pymts, Fed sources, end of year	-13	-13	-13
3100	Obligated balance, end of year (net)	19	155	184

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	9	6	7
Outlays, gross:				
4010	Outlays from new discretionary authority	8	4	4
4011	Outlays from discretionary balances		7	2
4020	Outlays, gross (total)	8	11	6
Mandatory:				
4090	Budget authority, gross	351	216	253
Outlays, gross:				
4100	Outlays from new mandatory authority	12	76	87
4101	Outlays from mandatory balances	236	39	158
4110	Outlays, gross (total)	248	115	245
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121	Interest on Federal securities		-1	-1
4123	Non-Federal sources	-198	-215	-252
4130	Offsets against gross budget authority and outlays (total)	-198	-216	-253
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-1		
4160	Budget authority, net (mandatory)	152		
4170	Outlays, net (mandatory)	50	-101	-8
4180	Budget authority, net (total)	161	6	7
4190	Outlays, net (total)	58	-90	-2
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	460		60
5001	Total investments, EOY: Federal securities: Par value		60	120

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this fund. Use of

the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, P.L. 108-451.

Object Classification (in millions of dollars)

Identification code 14-4079-0-3-301	2011 actual	2012 est.	2013 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	3	3	3
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	226	225	243
32.0	Land and structures	10	10	10
41.0	Grants, subsidies, and contributions	22	22	22
99.0	Reimbursable obligations	262	261	279
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	263	262	280

Employment Summary

Identification code 14-4079-0-3-301	2011 actual	2012 est.	2013 est.	
2001	Reimbursable civilian full-time equivalent employment	29	29	29

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

Identification code 14-4081-0-3-301	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0801	Facility operation	36	58	48
0802	Facility maintenance & rehabilitation	21	30	41
0803	Water & energy management & development	23	19	3
0804	Fish & wildlife management & development	21	23	20
0805	Land management & development	1	3	1
0806	Payment to Ute Indian Tribe	2	2	2
0807	Interest on investment	3	10	10
0900	Total new obligations	107	145	125

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	43	46	20
1021	Recoveries of prior year unpaid obligations	2		
1022	Capital transfer of unobligated balances to general fund		-7	-7
1050	Unobligated balance (total)	45	39	13
Budget authority:				
Appropriations, discretionary:				
1121	Transferred from other accounts [14-0680]	16	11	
1160	Appropriation, discretionary (total)	16	11	
Spending authority from offsetting collections, mandatory:				
1800	Collected	98	115	132
1820	Capital transfer of spending authority from offsetting collections to general fund	-6		
1850	Spending auth from offsetting collections, mand (total)	92	115	132
1900	Budget authority (total)	108	126	132
1930	Total budgetary resources available	153	165	145
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	46	20	20

Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	125	129	135
3030	Obligations incurred, unexpired accounts	107	145	125
3040	Outlays (gross)	-101	-139	-119
3080	Recoveries of prior year unpaid obligations, unexpired	-2		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	129	135	141
3100	Obligated balance, end of year (net)	129	135	141

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	16	11	

UPPER COLORADO RIVER BASIN FUND—Continued
Program and Financing—Continued

Identification code 14-4081-0-3-301	2011 actual	2012 est.	2013 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	16	7	
4011 Outlays from discretionary balances	12	10	4
4020 Outlays, gross (total)	28	17	4
Mandatory:			
4090 Budget authority, gross	92	115	132
Outlays, gross:			
4100 Outlays from new mandatory authority	48	34	40
4101 Outlays from mandatory balances	25	88	75
4110 Outlays, gross (total)	73	122	115
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-7		
4123 Non-Federal sources	-91	-115	-132
4130 Offsets against gross budget authority and outlays (total)	-98	-115	-132
4160 Budget authority, net (mandatory)	-6		
4170 Outlays, net (mandatory)	-25	7	-17
4180 Budget authority, net (total)	10	11	
4190 Outlays, net (total)	3	24	-13

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

Object Classification (in millions of dollars)

Identification code 14-4081-0-3-301	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	15	15
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	16	16	16
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	44	75	55
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	14	14	14
41.0 Grants, subsidies, and contributions	19	19	19
43.0 Interest and dividends	3	10	10
99.0 Reimbursable obligations	106	144	124
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	107	145	125

Employment Summary

Identification code 14-4081-0-3-301	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	130	133	135

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4524-0-4-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Information resources management	7	7	7
0803 Administrative expenses	293	330	330
0804 Technical expenses	115	129	126
0900 Total new obligations	415	466	463
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	97	110	99

1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	100	110	99
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	423	455	463
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	425	455	463
1930 Total budgetary resources available	525	565	562
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	110	99	99

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)		49	58
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-15	-15
3020 Obligated balance, start of year (net)	26	34	43
3030 Obligations incurred, unexpired accounts	415	466	463
3040 Outlays (gross)	-402	-457	-463
3050 Change in uncollected pymts, Fed sources, unexpired	-2		
3080 Recoveries of prior year unpaid obligations, unexpired	-3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	49	58	58
3091 Uncollected pymts, Fed sources, end of year	-15	-15	-15
3100 Obligated balance, end of year (net)	34	43	43

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	425	455	463
Outlays, gross:			
4010 Outlays from new discretionary authority	318	410	417
4011 Outlays from discretionary balances	84	47	46
4020 Outlays, gross (total)	402	457	463
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-410	-442	-450
4033 Non-Federal sources	-13	-13	-13
4040 Offsets against gross budget authority and outlays (total)	-423	-455	-463
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4080 Outlays, net (discretionary)	-21	2	
4190 Outlays, net (total)	-21	2	

This revolving fund enables Reclamation to recover the costs of administrative and technical services, and of facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 14-4524-0-4-301	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	173	176	177
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	7	7	7
11.9 Total personnel compensation	185	188	189
12.1 Civilian personnel benefits	48	49	50
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	16	16	16
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services from non-Federal sources	121	168	163
26.0 Supplies and materials	7	7	7
31.0 Equipment	14	14	14
32.0 Land and structures	10	10	10
99.0 Reimbursable obligations	414	465	462
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	415	466	463

Employment Summary

Identification code 14-4524-0-4-301	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	1,870	1,897	1,889

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-0685-0-1-301	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0685-0-1-301	2011 actual	2012 est.	2013 est.
Direct loan downward reestimates:			
137001 Reclamation Loans	-19	-20	
137999 Total downward reestimate budget authority	-19	-20	

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

No funds are requested for the Reclamation Loan Program for direct loans or Loan Program Administration for 2013.

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4547-0-3-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	4		
0742 Downward reestimate paid to receipt account	9	9	
0743 Interest on downward reestimates	10	11	
0900 Total new obligations	23	20	

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	19	19
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	19	20	
1440 Borrowing authority, mandatory (total)	19	20	
Spending authority from offsetting collections, mandatory:			
1800 Collected	34	3	3
1825 Spending authority from offsetting collections applied to repay debt	-21	-3	-3
1850 Spending auth from offsetting collections, mand (total)	13		
1900 Financing authority (total)	32	20	
1930 Total budgetary resources available	42	39	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	19	19

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			20
3030 Obligations incurred, unexpired accounts	23	20	

3040 Financing disbursements (gross)	-23		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		20	20
3100 Obligated balance, end of year (net)		20	20

Financing authority and disbursements, net:

Mandatory:			
4090 Financing authority, gross	32	20	
Financing disbursements:			
4110 Financing disbursements, gross	23		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-2		
4123 Repayments of principal	-32	-2	-2
4123 Interest received on loans		-1	-1
4130 Offsets against gross financing auth and disbursements (total)	-34	-3	-3
4160 Financing authority, net (mandatory)	-2	17	-3
4170 Financing disbursements, net (mandatory)	-11	-3	-3
4180 Financing authority, net (total)	-2	17	-3
4190 Financing disbursements, net (total)	-11	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 14-4547-0-3-301	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	118	97	95
1251 Repayments: Repayments and prepayments	-21	-2	-2
1290 Outstanding, end of year	97	95	93

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4547-0-3-301	2010 actual	2011 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	118	97
1405 Allowance for subsidy cost (-)	-95	-95
1499 Net present value of assets related to direct loans	23	2
1999 Total assets	23	2
LIABILITIES:		
2103 Federal liabilities: Debt	23	2
4999 Total liabilities and net position	23	2

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-0667-0-1-301	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	1	1
1820 Capital transfer of spending authority from offsetting collections to general fund	-4	-1	-1
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4	-1	-1
4180 Budget authority, net (total)	-4	-1	-1
4190 Outlays, net (total)	-4	-1	-1

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT—Continued

Status of Direct Loans (in millions of dollars)

Identification code 14-0667-0-1-301	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	16	12	11
1251 Repayments: Repayments and prepayments	-4	-1	-1
1290 Outstanding, end of year	12	11	10

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Balance Sheet (in millions of dollars)

Identification code 14-0667-0-1-301	2010 actual	2011 actual
ASSETS:		
1601 Direct loans, gross	16	12
1999 Total assets	16	12
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	16	12
4999 Total liabilities and net position	16	12

Trust Funds

RECLAMATION TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8070-0-7-301	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Deposits, Reclamation Trust Funds	9	3	3
0400 Total: Balances and collections	9	3	3
Appropriations:			
0500 Reclamation Trust Funds	-9	-3	-3
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8070-0-7-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Facility maintenance and rehabilitation	2	7	1
0002 Water and energy management and development	3	7	2
0900 Total new obligations	5	14	3
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	36	25
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	9	3	3
1260 Appropriations, mandatory (total)	9	3	3
1930 Total budgetary resources available	41	39	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	25	25
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	3	1	2
3030 Obligations incurred, unexpired accounts	5	14	3
3040 Outlays (gross)	-7	-13	-3
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	2	2
3100 Obligated balance, end of year (net)	1	2	2

Budget authority and outlays, net:

Identification code 14-8070-0-7-301	2011 actual	2012 est.	2013 est.
Mandatory:			
4090 Budget authority, gross	9	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	5	1	1
4101 Outlays from mandatory balances	2	12	2
4110 Outlays, gross (total)	7	13	3
4180 Budget authority, net (total)	9	3	3
4190 Outlays, net (total)	7	13	3

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Object Classification (in millions of dollars)

Identification code 14-8070-0-7-301	2011 actual	2012 est.	2013 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	10	1
32.0 Land and structures	3	3	1
99.9 Total new obligations	5	14	3

Employment Summary

Identification code 14-8070-0-7-301	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	1	1	1

ADMINISTRATIVE PROVISION

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed five passenger motor vehicles, which are for replacement only.

(Energy and Water Development and Related Agencies Appropriations Act, 2012.)

CENTRAL UTAH PROJECT

Federal Funds

CENTRAL UTAH PROJECT

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, **[\$27,154,000]** \$21,000,000, to remain available until expended, of which **[\$2,000,000]** \$1,200,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission. In addition, for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior, **\$1,550,000**, and of which **\$1,300,000** is for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior.

For fiscal year 2012, the Commission may use an amount not to exceed \$1,500,000 for administrative expenses. (Energy and Water Development and Related Agencies Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 14-0787-0-1-301	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Central Utah project construction	31	27	19
0004 Program administration		2	1
0900 Total new obligations	31	29	20
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	29	21

1120	Transferred to other accounts [14-5174]	-1	-2	-1
1160	Appropriation, discretionary (total)	31	27	20
1930	Total budgetary resources available	33	29	20
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2		
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	4	3	4
3030	Obligations incurred, unexpired accounts	31	29	20
3040	Outlays (gross)	-32	-28	-20
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	3	4	4
3100	Obligated balance, end of year (net)	3	4	4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	31	27	20
Outlays, gross:				
4010	Outlays from new discretionary authority	29	26	19
4011	Outlays from discretionary balances	3	2	1
4020	Outlays, gross (total)	32	28	20
4180	Budget authority, net (total)	31	27	20
4190	Outlays, net (total)	32	28	20

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conservancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 14-0787-0-1-301	2011 actual	2012 est.	2013 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	2	2	2
41.0	Grants, subsidies, and contributions	29	27	18
99.9	Total new obligations	31	29	20

Employment Summary

Identification code 14-0787-0-1-301	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment	4	4	4

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5174-0-2-301	2011 actual	2012 est.	2013 est.	
0100	Balance, start of year	173	179	190
Receipts:				
0240	Interest on Principal, Utah Mitigation and Conservation Fund	6	8	8
0241	Contributions from Project Beneficiaries (WAPA), Utah Mitigation and Conservation Fund	8	4	4
0299	Total receipts and collections	14	12	12
0400	Total: Balances and collections	187	191	202
Appropriations:				
0500	Utah Reclamation Mitigation and Conservation Account	-8	-1	
0799	Balance, end of year	179	190	202

Program and Financing (in millions of dollars)

Identification code 14-5174-0-2-301	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Utah Reclamation Mitigation and Conservation	10	2	2
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	1	2
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund)	8	1	
1121	Transferred from other accounts [14-0787]	1	2	1
1160	Appropriation, discretionary (total)	9	3	1
1930	Total budgetary resources available	11	4	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	2	1
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	7	5	3
3030	Obligations incurred, unexpired accounts	10	2	2
3040	Outlays (gross)	-12	-4	-4
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	5	3	1
3100	Obligated balance, end of year (net)	5	3	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	9	3	1
Outlays, gross:				
4010	Outlays from new discretionary authority	8	1	
4011	Outlays from discretionary balances	4	3	4
4020	Outlays, gross (total)	12	4	4
4180	Budget authority, net (total)	9	3	1
4190	Outlays, net (total)	12	4	4
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	173	179	187
5001	Total investments, EOY: Federal securities: Par value	179	187	195

This account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government, and project beneficiaries; annual appropriations for the Utah Reclamation Mitigation and Conservation Commission; and other receipts. The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. Funds deposited in the account as principal may not be expended for any purpose. The Commission may expend other funds in the account for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources.

Object Classification (in millions of dollars)

Identification code 14-5174-0-2-301	2011 actual	2012 est.	2013 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services from non-Federal sources	8		
99.9	Total new obligations	10	2	2

Employment Summary

Identification code 14-5174-0-2-301	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment	10	12	12

UNITED STATES GEOLOGICAL SURVEY
Federal Funds

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geo-

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

logy, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; **[\$1,069,744,000] \$1,102,492,000**, to remain available until September 30, **[2013] 2014**; of which **[\$51,569,700] \$53,337,189** shall remain available until expended for satellite operations; and of which **[\$7,292,000] \$7,280,000** shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost: *Provided*, That none of the funds provided for the ecosystem research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-0804-0-1-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Ecosystems	167	166	178
0002 Climate and Land Use Change	143	149	154
0003 Energy, Minerals, and Environmental Health	106	97	97
0004 Natural Hazards	140	138	145
0005 Water Resources	219	221	210
0006 Core Science Systems	116	107	120
0007 Administration and Enterprise Information	117	118	99
0008 Facilities	105	106	100
0799 Total direct obligations	1,113	1,102	1,103
0801 Reimbursable program	436	449	449
0802 Reimbursable program - EPA Great Lakes	11	8	8
0899 Total reimbursable obligations	447	457	457
0900 Total new obligations	1,560	1,559	1,560
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	399	394	360
1021 Recoveries of prior year unpaid obligations	9		
1050 Unobligated balance (total)	408	394	360
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,086	1,070	1,102
1130 Appropriations permanently reduced	-2		
1141 Approp permanently reduced (Sec 436, HR 2055)		-2	
1160 Appropriation, discretionary (total)	1,084	1,068	1,102
Spending authority from offsetting collections, discretionary:			
1700 Collected	406	457	457
1701 Change in uncollected payments, Federal sources	57		
1750 Spending auth from offsetting collections, disc (total)	463	457	457
1900 Budget authority (total)	1,547	1,525	1,559
1930 Total budgetary resources available	1,955	1,919	1,919
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	394	360	359
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	411	385	324
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-451	-475	-475
3020 Obligated balance, start of year (net)	-40	-90	-151
3030 Obligations incurred, unexpired accounts	1,560	1,559	1,560
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-1,576	-1,620	-1,598
3050 Change in uncollected pymts, Fed sources, unexpired	-57		
3051 Change in uncollected pymts, Fed sources, expired	33		
3080 Recoveries of prior year unpaid obligations, unexpired	-9		
3081 Recoveries of prior year unpaid obligations, expired	-2		

Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	385	324	286
3091 Uncollected pymts, Fed sources, end of year	-475	-475	-475
3100 Obligated balance, end of year (net)	-90	-151	-189
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,547	1,525	1,559
Outlays, gross:			
4010 Outlays from new discretionary authority	898	1,342	1,372
4011 Outlays from discretionary balances	677	278	226
4020 Outlays, gross (total)	1,575	1,620	1,598
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-251	-265	-265
4033 Non-Federal sources	-180	-192	-192
4040 Offsets against gross budget authority and outlays (total)	-431	-457	-457
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-57		
4052 Offsetting collections credited to expired accounts	25		
4060 Additional offsets against budget authority only (total)	-32		
4070 Budget authority, net (discretionary)	1,084	1,068	1,102
4080 Outlays, net (discretionary)	1,144	1,163	1,141
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4180 Budget authority, net (total)	1,084	1,068	1,102
4190 Outlays, net (total)	1,145	1,163	1,141

The U.S. Geological Survey (USGS) provides research and scientific information to support the mission of the Department of the Interior (Interior) and its science requirements. The USGS also works in collaboration with other Federal, State, and tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and environmental issues pertaining to the water, land, geologic, and biological resources of the Nation. The USGS budget continues science programs that generate relevant, objective information for natural resource managers and for communities throughout the Nation and engages in partnerships with universities, research institutions, and major public and private laboratories.

Ecosystems.—The USGS Ecosystems mission area monitors and inventories biological resources and ecological systems; provides scientific information for the management of biological resources and their habitats; predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats; conducts the high priority ecological and biological research needed by Interior land management bureaus; and operates the Cooperative Research Unit program, a university-based fish and wildlife research program focusing on graduate education and training of future natural resource professionals.

Climate and Land Use Change.—The USGS Climate and Land Use Change mission area conducts scientific research, monitoring, remote sensing, modeling, and forecasting to address the effects of climate and land use change on the Nation's natural resources. The resulting research and products are provided as the scientific foundation upon which policymakers, natural resource managers, and the public make informed decisions about the management of natural resources. *Landsat satellites are developed, operated, and maintained to ensure a continuous global record of moderate-resolution land images.*

Energy, Minerals, and Environmental Health.—The USGS Energy, Minerals, and Environmental Health mission area includes scientific activities that support natural resource security; environmental, wildlife, and human health; land and resource management; and economic development. The mission area provides scientific information for assessments and research on mineral and energy resource potential, production and consump-

tion, and the environmental effects of extraction and use in the United States and around the world. The mission area also provides information and tools to decision makers and the public regarding environmental contaminants, including impacts on susceptible ecosystems and implications for human, wildlife and fish health.

Natural Hazards.—The USGS plays a critical role in providing policymakers and the public with a clear understanding of potential threats from natural hazards, societal vulnerability to these threats, and strategies for achieving resilience to earthquakes, volcanic eruptions, landslides, floods, hurricanes, solar storms, tsunamis, and wildfires. The USGS Natural Hazards mission area is working with its partners and stakeholders to define and mitigate risks, build understanding of natural hazard processes, and characterize the potential impact and consequences on human activity, health, the economy, and the environment. This mission area includes USGS activities that characterize and assess coastal and marine processes, conditions, change and vulnerability.

Water Resources.—The USGS is the primary Federal science agency for water information. To fulfill this responsibility, the USGS Water Resources mission area produces data, analyses, assessments, and methodologies to support Federal, State, tribal, and local government decisions on effectively managing water resources for domestic, agricultural, commercial industrial, recreational, and ecological uses; protecting and enhancing water resources for human health, aquatic health, and environmental quality; minimizing loss of life and property as a result of water-related natural hazards, such as floods, droughts, and land movement; and contributing to wise physical and economic development of the Nation's resources for the benefit of present and future generations.

Core Science Systems.—The USGS Core Science Systems mission area conducts fundamental research and provides data about the Earth, its complex processes, and its natural resources. These activities provide the Nation with natural science information to support response planning for natural hazards and to manage natural resources. Core Science Systems produces geological, geophysical, and geochemical maps and three-dimensional geologic frameworks that provide critical data for sustaining and improving the quality of life and economic vitality of the Nation, and creates the informatics framework and provides scientific content needed for the understanding and stewardship of our Nation's biological, geologic, and geospatial resources.

Administration and Enterprise Information.—The USGS Administration and Enterprise Information mission area provides Bureauwide executive direction and coordination, business administration and financial management, and management of information technology infrastructure, processes and systems.

Facilities.—The USGS Facilities mission area provides safe, functional workspace, state of the art labs, and facilities for the USGS to accomplish its scientific mission. The mission area provides rental payments and operation and maintenance for properties and deferred maintenance and capital improvement for existing assets.

Reimbursable program.—Reimbursements from non-Federal sources are from States, Tribes, and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

Identification code 14-0804-0-1-306	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	439	432	435
11.3 Other than full-time permanent	43	42	43
11.5 Other personnel compensation	14	13	14
11.9 Total personnel compensation	496	487	492
12.1 Civilian personnel benefits	136	138	137
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	27	23	23
22.0 Transportation of things	6	5	5
23.1 Rental payments to GSA	58	61	65
23.2 Rental payments to others	5	5	5
23.3 Communications, utilities, and miscellaneous charges	19	19	19
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	18	15	15
25.2 Other services from non-Federal sources	109	114	105
25.3 Other goods and services from Federal sources	67	67	67
25.4 Operation and maintenance of facilities	6	6	6
25.7 Operation and maintenance of equipment	17	17	17
26.0 Supplies and materials	22	18	18
31.0 Equipment	43	43	43
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	81	81	83
99.0 Direct obligations	1,113	1,102	1,103
99.0 Reimbursable obligations	447	457	457
99.9 Total new obligations	1,560	1,559	1,560

Employment Summary

Identification code 14-0804-0-1-306	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	5,526	5,466	5,460
2001 Reimbursable civilian full-time equivalent employment	2,823	2,823	2,823
3001 Allocation account civilian full-time equivalent employment	14	14	14

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4556-0-4-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Working capital fund	101	100	75
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	108	83	65
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	109	83	65
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	75	82	76
1750 Spending auth from offsetting collections, disc (total)	75	82	76
1930 Total budgetary resources available	184	165	141
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	83	65	66
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	24	36	81
3030 Obligations incurred, unexpired accounts	101	100	75
3040 Outlays (gross)	-88	-55	-68
3080 Recoveries of prior year unpaid obligations, unexpired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	36	81	88
3100 Obligated balance, end of year (net)	36	81	88
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	75	82	76
Outlays, gross:			
4010 Outlays from new discretionary authority	50	37	34
4011 Outlays from discretionary balances	38	18	34

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 14-4556-0-4-306		2011 actual	2012 est.	2013 est.
4020	Outlays, gross (total)	88	55	68
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-75	-82	-76
4190	Outlays, net (total)	13	-27	-8

The Working Capital Fund allows for: efficient financial management of the USGS telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, GSA Building delegation operation, and laboratory operations; modernization and equipment replacement; drilling and training services; publications; and other USGS activities as determined and approved by the Director of the USGS and the Secretary.

Balance Sheet (in millions of dollars)

Identification code 14-4556-0-4-306		2010 actual	2011 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	132	119
1803	Other Federal assets: Property, plant and equipment, net	18	26
1999	Total assets	150	145
LIABILITIES:			
2201	Non-Federal liabilities: Accounts payable	5	8
NET POSITION:			
3300	Cumulative results of operations	145	137
4999	Total liabilities and net position	150	145

Object Classification (in millions of dollars)

Identification code 14-4556-0-4-306		2011 actual	2012 est.	2013 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	18	15	14
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	20	17	16
12.1	Civilian personnel benefits	5	5	3
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1		
23.1	Rental payments to GSA	3	3	1
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	3	2	1
24.0	Printing and reproduction	1	1	
25.1	Advisory and assistance services	1		
25.2	Other services from non-Federal sources	14	17	8
25.3	Other goods and services from Federal sources	9	11	8
25.4	Operation and maintenance of facilities	4	3	2
25.7	Operation and maintenance of equipment	3	2	2
26.0	Supplies and materials	5	4	3
31.0	Equipment	27	33	29
32.0	Land and structures	2		
99.9	Total new obligations	101	100	75

Employment Summary

Identification code 14-4556-0-4-306		2011 actual	2012 est.	2013 est.
2001	Reimbursable civilian full-time equivalent employment	248	204	204

Department of the Interior: Departmental Offices: "Natural resource damage assessment and restoration fund" and "Central hazardous materials fund".

Trust Funds

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8562-0-7-306		2011 actual	2012 est.	2013 est.
0100	Balance, start of year			
Receipts:				
0220	Contributed Funds, Geological Survey	1	1	1
0400	Total: Balances and collections	1	1	1
Appropriations:				
0500	Contributed Funds	-1	-1	-1
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8562-0-7-306		2011 actual	2012 est.	2013 est.
Obligations by program activity:				
0801	Donations and contributed funds	1	1	1
0900	Total new obligations (object class 99.5)	1	1	1
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1	1	1
1260	Appropriations, mandatory (total)	1	1	1
1930	Total budgetary resources available	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:				
3030	Obligations incurred, unexpired accounts	1	1	1
3040	Outlays (gross)	-1	-1	-1

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4101	Outlays from mandatory balances	1		
4110	Outlays, gross (total)	1	1	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	1	1	1

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to USGS to perform the work desired by the contributor and USGS. Research and development; data collection and analysis; and services are undertaken when such activities are of mutual interest and benefit and assist USGS in accomplishing its mandated purposes.

Employment Summary

Identification code 14-8562-0-7-306		2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	11	11	11

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the

UNITED STATES GEOLOGICAL SURVEY—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: *Provided*, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in section 6302 of title 31, United States Code: *Provided further*, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 5, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT
Federal Funds

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

For expenses necessary for the regulation of operations related to leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf, as authorized by law; for enforcing and implementing laws and regulations as authorized by law and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, **[\$61,473,000]** *\$81,399,000*, to remain available until September 30, **[2013]** *2014*; and an amount not to exceed **[\$59,081,000]** *\$60,881,000* to be credited to this appropriation and to remain available until expended, from additions to receipts resulting from increases to rates in effect on August 5, 1993, that are collected and disbursed by the Secretary, from cost recovery fees from activities conducted by the Bureau of Safety and Environmental Enforcement pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: *Provided*, That notwithstanding 31 U.S.C. 3302, in fiscal year **[2012]** *2013*, such amounts as are assessed under 31 U.S.C. 9701 shall be collected and credited to this account and shall be available until expended for necessary expenses: *Provided further*, That to the extent **[\$59,081,000]** *\$60,881,000* in addition to receipts are not realized from the sources of receipts stated above, the amount needed to reach **[\$59,081,000]** *\$60,881,000* shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993: *Provided further*, That for fiscal year 2012 and each fiscal year thereafter, the term "qualified Outer Continental Shelf revenues", as defined in section 102(9)(A) of the Gulf of Mexico Energy Security Act, division C of Public Law 109-432, shall include only the portion of rental revenues that would have been collected by the Secretary at the rental rates in effect before August 5, 1993.

For an additional amount, **[\$62,000,000]** *\$65,000,000*, to remain available until expended, which shall be derived from non-refundable inspection fees collected in fiscal year **[2012]** *2013*, as provided in this Act: *Provided*, That to the extent that such amounts are not realized from such fees, the amount needed to reach **[\$62,000,000]** *\$65,000,000* shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993: *Provided further*, That to the extent that amounts realized from such fees exceed **[\$62,000,000]** *\$65,000,000*, the amounts realized in excess of **[\$62,000,000]** *\$65,000,000* shall be credited to this appropriation and remain available until expended: *Provided further*, That for fiscal year **[2012]** *2013*, not less than 50 percent of the inspection fees **[collected]** *expended* by the Bureau of Safety and Environmental Enforcement will be used to fund personnel and mission-related costs to expand capacity and expedite the orderly development, subject to environmental safeguards, of the Outer Continental Shelf pursuant to the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.), including the review of applica-

tions for permits to drill. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-1700-0-1-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Bureau of Safety and Environmental Enforcement, BSEE		61	81
0192 Total direct program		61	81
0801 Offsetting Collection & Reimbursable Receipts		151	156
0900 Total new obligations		212	237
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			40
1011 Unobligated balance transfer from other accts [14-1917] ...		39	
1021 Recoveries of prior year unpaid obligations		1	
1050 Unobligated balance (total)		40	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		61	81
1160 Appropriation, discretionary (total)		61	81
Spending authority from offsetting collections, discretionary:			
1700 Collected		59	61
1700 Offsetting Collections (Inspection Fees)		62	65
1700 Offsetting Collections (Reimbursable Service Agreements)		30	30
1750 Spending auth from offsetting collections, disc (total)		151	156
1900 Budget authority (total)		212	237
1930 Total budgetary resources available		252	277
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		40	40
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			30
3030 Obligations incurred, unexpired accounts		212	237
3040 Outlays (gross)		-181	-230
3080 Recoveries of prior year unpaid obligations, unexpired		-1	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		30	37
3100 Obligated balance, end of year (net)		30	37
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		212	237
Outlays, gross:			
4010 Outlays from new discretionary authority		181	202
4011 Outlays from discretionary balances			28
4020 Outlays, gross (total)		181	230
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		-151	-156
4180 Budget authority, net (total)		61	81
4190 Outlays, net (total)		30	74

The Budget reflects the final phase of the reorganization of the former Minerals Management Service (MMS), directed by the Department of the Interior (DOI) through Secretarial Order No. 3299 on May 19, 2010. As part of the transition to a new organizational structure, DOI established the temporary Bureau of Ocean Energy Management, Regulation and Enforcement and moved the revenue management responsibilities of MMS (previously the Minerals Revenue Management program), to a new entity, the Office of Natural Resources Revenue (ONRR), within the Office of the Secretary. Effective October 1, 2011, the BOEMRE organization was split into two new independent bureaus: the Bureau of Safety and Environmental Enforcement (BSEE) and the Bureau of Ocean Energy Management (BOEM). A general provision has been included in the proposed DOI appropriations language to provide administrative flexibility for the transfer of funds between DOI accounts to continue an orderly reorganization process.

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT—Continued

The Offshore Safety and Environmental Enforcement account is BSEE's primary operating account. The mission of BSEE is to enforce safety, environmental, and conservation laws and regulations concerning development of Outer Continental Shelf resources. Activities include Operations, Safety, and Regulation; Environmental Enforcement; Administrative Operations; General Support Services; and Executive Direction.

The Operations, Safety, and Regulation Activity funds development of standards and regulations, review of operational permits and requests, drilling rig and production facility inspections, oil spill planning and preparedness compliance, accident investigations, production verification (in cooperation with ONRR), technology assessment and research, and the newly created National Offshore Training and Learning Center. The Environmental Enforcement Activity funds environmental compliance activities related to issuing permits; inspections of environmental measures and enforcement of incidences of noncompliance, and monitoring industry compliance with mitigation and other environmental requirements through office and field inspections. Administrative Operations funds ethics, emergency management, finance, human resources, procurement, and information management. It also provides a full range of administrative and information management services to BOEM and select services to other Department entities. General Support Services provides shared support services for the bureau, such as space, workers' and unemployment compensation, voice and data communications, and other central services. BSEE will provide BOEM with some general support services through a reimbursable service agreement. Executive Direction funds bureau-wide leadership, management, coordination, communications strategies, and outreach. It includes such activities as budget management, congressional and public affairs, and program policy and analysis.

Object Classification (in millions of dollars)

Identification code 14-1700-0-1-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		41	46
12.1 Civilian personnel benefits		13	15
21.0 Travel and transportation of persons		1	3
25.2 Other services from non-Federal sources		6	17
99.0 Direct obligations		61	81
99.0 Reimbursable obligations		151	156
99.9 Total new obligations		212	237

Employment Summary

Identification code 14-1700-0-1-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment		492	555
2001 Reimbursable civilian full-time equivalent employment		66	66
2001 Reimbursable civilian full-time equivalent employment		125	125

Trust Funds

OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, **[\$14,923,000]** \$14,899,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-8370-0-7-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	10	15	15
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		4	4
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	12	15	15
1160 Appropriation, discretionary (total)	12	15	15
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1750 Spending auth from offsetting collections, disc (total)	2		
1900 Budget authority (total)	14	15	15
1930 Total budgetary resources available	14	19	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	4	7	9
3030 Obligations incurred, unexpired accounts	10	15	15
3040 Outlays (gross)	-7	-13	-14
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	7	9	10
3100 Obligated balance, end of year (net)	7	9	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	15	15
Outlays, gross:			
4010 Outlays from new discretionary authority	3	8	8
4011 Outlays from discretionary balances	4	5	6
4020 Outlays, gross (total)	7	13	14
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2		
4180 Budget authority, net (total)	12	15	15
4190 Outlays, net (total)	5	13	14

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research (OSR) appropriation funds oil spill research, oil spill prevention, response planning activities, and regulation of oil spill financial responsibility.

Object Classification (in millions of dollars)

Identification code 14-8370-0-7-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	6	12	13
94.0 Financial transfers		1	
99.0 Direct obligations	8	15	15
99.0 Reimbursable obligations	2		
99.9 Total new obligations	10	15	15

Employment Summary

Identification code 14-8370-0-7-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	15	20	20

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, general administration, and for the performance of other authorized functions related to such resources, **[\$1,228,142,000] \$1,247,044,000**, to remain available until September 30, **[2013] 2014**, except as otherwise provided herein: *Provided*, That not to exceed **[\$20,902,000] \$22,431,000** shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)), of which not to exceed **[\$7,472,000] \$4,548,000** shall be used for any activity regarding the designation of critical habitat, pursuant to subsection (a)(3), excluding litigation support, for species listed pursuant to subsection (a)(1) prior to October 1, **[2010] 2011**; of which not to exceed **[\$1,500,000] \$1,498,000** shall be used for any activity regarding petitions to list species that are indigenous to the United States pursuant to subsections (b)(3)(A) and (b)(3)(B); and, of which not to exceed **[\$1,500,000] \$1,498,000** shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, for species that are not indigenous to the United States: *Provided further*, That, in fiscal year 2012 and hereafter of the amount available for law enforcement, up to \$400,000, to remain available until expended, may at the discretion of the Secretary be used for payment for information, rewards, or evidence concerning violations of laws administered by the Service, and miscellaneous and emergency expenses of enforcement activity, authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate: *Provided further*, That in fiscal year 2012 and hereafter, of the amount provided for environmental contaminants, up to \$1,000,000 may remain available until expended for contaminant sample analyses. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-1611-0-1-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Ecological Services	313	311	312
0002 National Wildlife Refuge System	525	498	511
0003 Migratory Bird Management, Law Enforcement and International Affairs	166	152	146
0005 Fisheries and Aquatic Resource Conservation	149	142	136
0006 Cooperative Landscape Conservation and Adaptive Science	38	32	33
0007 General Administration	169	147	158
0100 Subtotal, direct program	1,360	1,282	1,296
0799 Total direct obligations	1,360	1,282	1,296
0801 Great Lakes Restoration Initiative	41	45	45
0802 Reimbursable program activity	218	175	175
0899 Total reimbursable obligations	259	220	220
0900 Total new obligations	1,619	1,502	1,516
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	242	204	178
1011 Unobligated balance transfer from other accts [72-1021]	1		
1021 Recoveries of prior year unpaid obligations	36	30	30
1050 Unobligated balance (total)	279	234	208
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,247	1,228	1,247
1120 Appropriations transferred to other accts [14-1611]	-1		
1121 Transferred from other accounts [14-1611]	1		
1130 Appropriations permanently reduced	-2		
1141 Approp permanently reduced (Sec 436, HR 2055)		-2	
1160 Appropriation, discretionary (total)	1,245	1,226	1,247
Spending authority from offsetting collections, discretionary:			
1700 Collected	221	220	220
1701 Change in uncollected payments, Federal sources	80		

1750	Spending auth from offsetting collections, disc (total)	301	220	220
1900	Budget authority (total)	1,546	1,446	1,467
1930	Total budgetary resources available	1,825	1,680	1,675
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	204	178	159
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	585	589	522
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	-252	-320	-320
3020	Obligated balance, start of year (net)	333	269	202
3030	Obligations incurred, unexpired accounts	1,619	1,502	1,516
3031	Obligations incurred, expired accounts	3		
3040	Outlays (gross)	-1,573	-1,539	-1,547
3050	Change in uncollected pymts, Fed sources, unexpired	-80		
3051	Change in uncollected pymts, Fed sources, expired	12		
3080	Recoveries of prior year unpaid obligations, unexpired	-36	-30	-30
3081	Recoveries of prior year unpaid obligations, expired	-9		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	589	522	461
3091	Uncollected pymts, Fed sources, end of year	-320	-320	-320
3100	Obligated balance, end of year (net)	269	202	141
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,546	1,446	1,467
Outlays, gross:				
4010	Outlays from new discretionary authority	1,062	1,201	1,217
4011	Outlays from discretionary balances	511	338	330
4020	Outlays, gross (total)	1,573	1,539	1,547
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-176	-165	-165
4033	Non-Federal sources	-55	-55	-55
4040	Offsets against gross budget authority and outlays (total)	-231	-220	-220
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-80		
4052	Offsetting collections credited to expired accounts	10		
4060	Additional offsets against budget authority only (total)	-70		
4070	Budget authority, net (discretionary)	1,245	1,226	1,247
4080	Outlays, net (discretionary)	1,342	1,319	1,327
4180	Budget authority, net (total)	1,245	1,226	1,247
4190	Outlays, net (total)	1,342	1,319	1,327

Ecological Services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, Tribes, non-governmental organizations, and other Federal agencies. These partnership activities help protect and recover species that are listed under the Endangered Species Act and work towards making the listing of additional species unnecessary. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize adverse environmental effects of development projects. Contaminants are investigated, monitored, and assessed for effects on trust resources.

National Wildlife Refuge System.—The Service maintains the National Wildlife Refuge System consisting of 556 refuges, 206 waterfowl production areas that are managed by 38 wetland management districts, and 50 coordination areas. The National Wildlife Refuge System administers this network of more than 150 million acres of land and waters to conserve and restore fish, wildlife, plants, and their habitats, within the United States for the benefit of present and future generations of Americans.

Migratory Bird Management, Law Enforcement, and International Affairs.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 900 species of birds. Grants and partnerships are key to these programs, such as the Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates

RESOURCE MANAGEMENT—Continued

wildlife trade, helps Americans understand and obey wildlife protection laws, and works in partnership with international, State, and Tribal counterparts to conserve wildlife resources. The Service, through the International Affairs Program, works with private citizens, local communities, State and Federal agencies, foreign governments, and non-governmental organizations in the U.S. and internationally to promote a coordinated domestic and international strategy to protect, restore, and enhance the world's diverse wildlife and their habitats, with a focus on species of international concern.

Fisheries.—The Fisheries Program consists of 71 National Fish Hatcheries, nine Fish Health Centers, seven Fish Technology Centers, 65 Fish and Wildlife Conservation Offices, and a Historic National Fish Hatchery. Working with partners, the Fisheries Program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American public.

Cooperative Landscape Conservation and Adaptive Science.—Through a national network of Landscape Conservation Cooperatives (LCCs), the Service enhances its core capacity in biological planning and conservation design to strategically address the problems fish and wildlife will face in the future. These LCCs, in cooperation with both Federal and non-Federal partners, will conduct the planning necessary to implement effective on-the-ground strategies and actions to help fish, wildlife and plants adapt to future challenges. The information gathered will also help to define clear conservation objectives, inform conservation management decisions, focus management actions where they will have the most effect on the landscape, and supply scientific knowledge and expertise needed most by the Service and its partners.

General operations.—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the National Conservation Training Center, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

Identification code 14-1611-0-1-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	509	500	495
11.3 Other than full-time permanent	33	30	26
11.5 Other personnel compensation	29	20	20
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	572	551	542
12.1 Civilian personnel benefits	191	188	187
21.0 Travel and transportation of persons	31	27	27
22.0 Transportation of things	8	7	7
23.1 Rental payments to GSA	60	60	62
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	21	20	20
24.0 Printing and reproduction	4	3	3
25.1 Advisory and assistance services	3	2	2
25.2 Other services from non-Federal sources	99	98	98
25.3 Other goods and services from Federal sources	45	40	42
25.4 Operation and maintenance of facilities	19	14	14
25.6 Medical care	1		
25.7 Operation and maintenance of equipment	12	10	11
26.0 Supplies and materials	55	47	47
31.0 Equipment	51	51	50
32.0 Land and structures	46	40	46
41.0 Grants, subsidies, and contributions	136	120	134
99.0 Direct obligations	1,358	1,282	1,296
99.0 Reimbursable obligations	259	220	220
99.5 Below reporting threshold	2		

99.9 Total new obligations	1,619	1,502	1,516
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Employment Summary

Identification code 14-1611-0-1-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	7,594	7,240	7,158
2001 Reimbursable civilian full-time equivalent employment	837	1,065	1,060
3001 Allocation account civilian full-time equivalent employment	593	581	550

CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fishery and wildlife resources, and the acquisition of lands and interests therein; **[\$23,088,000] \$19,136,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-1612-0-1-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Refuges	25	20	8
0002 Hatcheries	9	6	3
0003 Law Enforcement			1
0004 Dam safety	3	2	2
0005 Bridge safety	1	1	1
0006 Nationwide engineering services	9	9	9
0009 Ecological Services/Habitat Restoration	1	1	
0100 Total, Direct program:	48	39	24
0799 Total direct obligations	48	39	24
0801 Reimbursable program	3	2	2
0900 Total new obligations	51	41	26

Budgetary Resources:

1000 Unobligated balance brought forward, Oct 1	46	23	12
1021 Recoveries of prior year unpaid obligations	5	5	3
1050 Unobligated balance (total)	51	28	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	23	19
1160 Appropriation, discretionary (total)	21	23	19
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	23	25	21
1930 Total budgetary resources available	74	53	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	12	10

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	186	86	62
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-6	-6
3020 Obligated balance, start of year (net)	172	80	56
3030 Obligations incurred, unexpired accounts	51	41	26
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-147	-60	-42
3050 Change in uncollected pymts, Fed sources, unexpired	-1		
3051 Change in uncollected pymts, Fed sources, expired	9		
3080 Recoveries of prior year unpaid obligations, unexpired	-5	-5	-3
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	86	62	43
3091 Uncollected pymts, Fed sources, end of year	-6	-6	-6
3100 Obligated balance, end of year (net)	80	56	37

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	23	25	21
Outlays, gross:			
4010 Outlays from new discretionary authority	7	7	6

4011	Outlays from discretionary balances	140	53	36
4020	Outlays, gross (total)	147	60	42
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-10	-2	-2
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	9		
4060	Additional offsets against budget authority only (total)	8		
4070	Budget authority, net (discretionary)	21	23	19
4080	Outlays, net (discretionary)	137	58	40
4180	Budget authority, net (total)	21	23	19
4190	Outlays, net (total)	137	58	40

The Construction activity provides for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Service lands. Repair and inspection of the Service's dams and bridges are also included. These projects are needed to accomplish the management objectives and purposes of these structures and natural resources and the Service's mission.

Object Classification (in millions of dollars)

Identification code 14-1612-0-1-302	2011 actual	2012 est.	2013 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	6	6	6
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	7	7	7
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	2	2	1
25.3	Other goods and services from Federal sources	2	4	1
25.4	Operation and maintenance of facilities	9	4	3
26.0	Supplies and materials	1	1	1
31.0	Equipment		2	1
32.0	Land and structures	21	12	4
41.0	Grants, subsidies, and contributions	3	2	1
99.0	Direct obligations	47	39	24
99.0	Reimbursable obligations	3	2	2
99.5	Below reporting threshold	1		
99.9	Total new obligations	51	41	26

Employment Summary

Identification code 14-1612-0-1-302	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment	82	82	82

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201 et seq.), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261 et seq.), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301 et seq.), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301 et seq.), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601 et seq.), **[\$9,481,000] \$9,980,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-1652-0-1-302	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	African elephant	2	2	2
0002	Asian elephant	2	2	2
0003	Rhinoceros and tiger	2	2	2
0004	Great ape conservation	2	2	2

0005	Marine turtle	2	2	2
0799	Total direct obligations	10	10	10
0801	Multinational Species Semi Postal Stamp Act		1	1
0900	Total new obligations	10	11	11

Budgetary Resources:

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	10	10	10
1160	Appropriation, discretionary (total)	10	10	10
Spending authority from offsetting collections, mandatory:				
1800	Collected		1	1
1850	Spending auth from offsetting collections, mand (total)		1	1
1900	Budget authority (total)	10	11	11
1930	Total budgetary resources available	10	11	11

Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	12	7	9
3030	Obligations incurred, unexpired accounts	10	11	11
3040	Outlays (gross)	-15	-9	-11
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	7	9	9
3100	Obligated balance, end of year (net)	7	9	9

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	10	10	10
Outlays, gross:				
4010	Outlays from new discretionary authority	6	3	3
4011	Outlays from discretionary balances	9	5	7
4020	Outlays, gross (total)	15	8	10
Mandatory:				
4090	Budget authority, gross		1	1
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources		-1	-1
4180	Budget authority, net (total)	10	10	10
4190	Outlays, net (total)	15	8	10

African Elephant Conservation Program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and Tiger Conservation Program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian Elephant Conservation Program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great Ape Conservation Program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Marine Sea Turtle Conservation Program.—Provides financial assistance for projects, public education and the conservation of Marine Sea Turtles and their nesting habitats.

Multinational Species Conservation Fund Semipostal Stamp Act of 2010, requires the United States Postal Service to issue and sell, at a premium, a Multinational Species Conservation Funds Semipostal stamp. The proceeds of this stamp are to be transferred to USFWS and divided equally among the funds to help operations supported by the Multinational Species Conservation Funds. The expected collections from this stamp in FY 2012 are estimated to be \$1 million.

Object Classification (in millions of dollars)

Identification code 14-1652-0-1-302	2011 actual	2012 est.	2013 est.	
41.0	Direct obligations: Grants, subsidies, and contributions	10	10	10

MULTINATIONAL SPECIES CONSERVATION FUND—Continued
Object Classification—Continued

Identification code 14-1652-0-1-302	2011 actual	2012 est.	2013 est.
99.0 Reimbursable obligations		1	1
99.9 Total new obligations	10	11	11

Employment Summary

Identification code 14-1652-0-1-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	5	4	4

NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act, as amended [,] (16 U.S.C. 6101 et seq.), [\$3,792,000] \$3,786,000, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 14-1696-0-1-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Neotropical Migratory Bird	4	4	4
0900 Total new obligations (object class 41.0)	4	4	4
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1160 Appropriation, discretionary (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	8	6	5
3030 Obligations incurred, unexpired accounts	4	4	4
3040 Outlays (gross)	-6	-5	-5
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	6	5	4
3100 Obligated balance, end of year (net)	6	5	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	5	4	4
4020 Outlays, gross (total)	6	5	5
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	6	5	5

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act, as amended (16 U.S.C. 6101 et seq.). Reauthorization is pending.

Employment Summary

Identification code 14-1696-0-1-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	1	1	1

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the

Northern Mariana Islands, American Samoa, and Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, [\$61,421,000] \$61,323,000, to remain available until expended: *Provided*, That of the amount provided herein, [\$4,275,000] \$4,268,000 is for a competitive grant program for Indian tribes not subject to the remaining provisions of this appropriation: *Provided further*, That [\$5,741,000] \$13,000,000 is for a competitive grant program for States, territories, and other jurisdictions with approved plans, not subject to the remaining provisions of this appropriation: *Provided further*, That the Secretary shall, after deducting [\$10,016,000] \$17,268,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: *Provided further*, That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: *Provided further*, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: *Provided further*, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 65 percent of the total costs of such projects: *Provided further*, That the non-Federal share of such projects may not be derived from Federal grant programs: *Provided further*, That any amount apportioned in [2012] 2013 to any State, territory, or other jurisdiction that remains unobligated as of September 30, [2013] 2014, shall be reapportioned, together with funds appropriated in [2014] 2015, in the manner provided herein. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 14-1694-0-1-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 State wildlife grants	73	57	50
0002 State competitive grants	6	6	12
0003 Administration	4	4	3
0004 Tribal wildlife grants	5	7	3
0900 Total new obligations	88	74	68
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	65	42	32
1021 Recoveries of prior year unpaid obligations	3	3	3
1050 Unobligated balance (total)	68	45	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	62	61	61
1160 Appropriation, discretionary (total)	62	61	61
1930 Total budgetary resources available	130	106	96
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	32	28
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	148	155	145
3030 Obligations incurred, unexpired accounts	88	74	68
3040 Outlays (gross)	-78	-81	-79
3080 Recoveries of prior year unpaid obligations, unexpired	-3	-3	-3
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	155	145	131
3100 Obligated balance, end of year (net)	155	145	131

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	62	61	61
Outlays, gross:				
4010	Outlays from new discretionary authority	11	13	14
4011	Outlays from discretionary balances	67	68	65
4020	Outlays, gross (total)	78	81	79
4180	Budget authority, net (total)	62	61	61
4190	Outlays, net (total)	78	81	79

The State and Tribal Wildlife Grants program provides funds to States, Commonwealths and Territories primarily through a formula-based apportionment. Additionally, a sizable competitive program uses a merit-based process to fund the best outcome-oriented, results-based projects. Tribes also receive funds through a national competitive award process. These funds are provided to stabilize, restore, enhance, and protect species and their habitat that are of conservation concern, thereby avoiding the costly and time-consuming process that occurs when habitat is degraded or destroyed and species populations plummet.

Object Classification (in millions of dollars)

Identification code 14-1694-0-1-302	2011 actual	2012 est.	2013 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
41.0	Grants, subsidies, and contributions	84	70	64
99.0	Direct obligations	87	73	67
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	88	74	68

Employment Summary

Identification code 14-1694-0-1-302	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment	26	23	23

LAND ACQUISITION

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, **【\$54,720,000】 \$106,892,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended**【**, of which, notwithstanding 16 U.S.C. 4601-9, not more than \$5,000,000 shall be for land conservation partnerships authorized by the Highlands Conservation Act of 2004, including not to exceed \$160,000 for administrative expenses**】**: *Provided*, That none of the funds appropriated for specific land acquisition projects may be used to pay for any administrative overhead, planning or other management costs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-5020-0-2-302	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Acquisition management	11	11	11
0002	Emergencies and hardships	3	2	3
0003	Exchanges	2	3	2
0004	Inholdings	3	2	2
0005	User Pay Cost Share	2	2	2
0006	Refuge Land Payments	56	40	77
0007	Land Protection Planning .....	.....	.....	3
0100	total, direct program	77	60	100
0900	Total new obligations	77	60	100

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	41	21	17
1021	Recoveries of prior year unpaid obligations	2	1	1
1050	Unobligated balance (total)	43	22	18
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund)	55	55	107
1160	Appropriation, discretionary (total)	55	55	107
1930	Total budgetary resources available	98	77	125
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	21	17	25

Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	31	34	15
3030	Obligations incurred, unexpired accounts	77	60	100
3040	Outlays (gross)	-72	-78	-96
3080	Recoveries of prior year unpaid obligations, unexpired	-2	-1	-1
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	34	15	18
3100	Obligated balance, end of year (net)	34	15	18

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	55	55	107
Outlays, gross:				
4010	Outlays from new discretionary authority	41	33	64
4011	Outlays from discretionary balances	31	45	32
4020	Outlays, gross (total)	72	78	96
4180	Budget authority, net (total)	55	55	107
4190	Outlays, net (total)	72	78	96

Federal Land Acquisition funds are used to protect areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities, such as title fees and land surveys. The Service places emphasis on acquiring important fish, wildlife and plant habitat for the conservation of listed endangered and threatened species. The Land Acquisition program uses alternative and innovative conservation tools, including conservation easements, and implements projects that have the input and participation of the affected local communities and stakeholders. In addition, the 2013 Federal Land Acquisition program builds on efforts started in 2011 and 2012 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

Object Classification (in millions of dollars)

Identification code 14-5020-0-2-302	2011 actual	2012 est.	2013 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	7	9
12.1	Civilian personnel benefits	2	2	3
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	1	.....	.....
25.2	Other services from non-Federal sources	4	5	5
25.3	Other goods and services from Federal sources	1	2	2
32.0	Land and structures	57	43	80
41.0	Grants, subsidies, and contributions	2	.....	.....
99.0	Direct obligations	75	60	100
99.5	Below reporting threshold	2	.....	.....
99.9	Total new obligations	77	60	100

LAND ACQUISITION—Continued
Employment Summary

Identification code 14-5020-0-2-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	86	86	106

LANDOWNER INCENTIVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-5496-0-2-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0501 Landowner grants	3		
0900 Total new obligations (object class 41.0)	3		

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	6		
Budget authority:			
Appropriations, discretionary:			
1133 Unobligated balance of appropriations temporarily reduced	-3		
1160 Appropriation, discretionary (total)	-3		
1930 Total budgetary resources available	3		

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	34	26	14
3030 Obligations incurred, unexpired accounts	3		
3040 Outlays (gross)	-10	-12	-12
3080 Recoveries of prior year unpaid obligations, unexpired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	26	14	2
3100 Obligated balance, end of year (net)	26	14	2

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-3		
Outlays, gross:			
4011 Outlays from discretionary balances	10	12	12
4180 Budget authority, net (total)	-3		
4190 Outlays, net (total)	10	12	12

The Landowner Incentive Program provided cost-shared, competitive grants to States, the District of Columbia, Territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These State, Tribal, and Territorial programs provided technical and financial assistance to private landowners all across the country to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008.

Employment Summary

Identification code 14-5496-0-2-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	2		

PRIVATE STEWARDSHIP GRANTS

Program and Financing (in millions of dollars)

Identification code 14-5495-0-2-302	2011 actual	2012 est.	2013 est.
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Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	3	1	

3040 Outlays (gross)	-2	-1	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1		
3100 Obligated balance, end of year (net)	1		

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	1	
4190 Outlays, net (total)	2	1	

The Private Stewardship Grants program provided grants and other assistance on a competitive basis to individuals and groups engaged in local voluntary conservation efforts. The program was initiated during fiscal year 2002, but was discontinued after fiscal year 2007 grants were awarded.

MIGRATORY BIRD CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5137-0-2-303	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0200 Migratory Bird Hunting Stamps	23	22	22
0201 Migratory Bird Hunting Stamps			14
0202 Custom Duties on Arms and Ammunition	28	25	25
0299 Total receipts and collections	51	47	61
0400 Total: Balances and collections	51	47	61
Appropriations:			
0500 Migratory Bird Conservation Account	-51	-47	-47
0501 Migratory Bird Conservation Account			-14
0599 Total appropriations	-51	-47	-61
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5137-0-2-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Printing and sale of duck stamps	1	1	1
0003 Acquisition of refuges and other areas	50	46	46
0900 Total new obligations	51	47	47

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	51	47	47
1260 Appropriations, mandatory (total)	51	47	47
1930 Total budgetary resources available	60	56	56
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	17	21	19
3030 Obligations incurred, unexpired accounts	51	47	47
3040 Outlays (gross)	-47	-49	-49
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	21	19	17
3100 Obligated balance, end of year (net)	21	19	17

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	51	47	47
Outlays, gross:			
4100 Outlays from new mandatory authority	31	33	33
4101 Outlays from mandatory balances	16	16	16
4110 Outlays, gross (total)	47	49	49
4180 Budget authority, net (total)	51	47	47
4190 Outlays, net (total)	47	49	49

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	51	47	47
Outlays	47	49	49
Legislative proposal, subject to PAYGO:			
Budget Authority			14
Outlays			10
Total:			
Budget Authority	51	47	61
Outlays	47	49	59

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of Postal Service expenses from the sale of migratory bird hunting and conservation stamps. These funds are used to locate and acquire land and water for migratory bird refuges and waterfowl production areas.

Object Classification (in millions of dollars)

Identification code 14-5137-0-2-303	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	2	2	2
32.0 Land and structures	40	36	36
99.0 Direct obligations	50	46	46
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	51	47	47

Employment Summary

Identification code 14-5137-0-2-303	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	65	65	65

MIGRATORY BIRD CONSERVATION ACCOUNT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5137-4-2-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Printing and sale of duck stamps			1
0003 Acquisition of Refuges and Other Areas			13
0900 Total new obligations			14
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			14
1260 Appropriations, mandatory (total)			14
1930 Total budgetary resources available			14
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			14
3040 Outlays (gross)			-10
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			4
3100 Obligated balance, end of year (net)			4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			14
Outlays, gross:			
4100 Outlays from new mandatory authority			10
4180 Budget authority, net (total)			14
4190 Outlays, net (total)			10

The Service proposes to amend the Migratory Bird Hunting and Conservation Stamp Act, to increase the sales price for Duck

Stamps from \$15 to \$25 beginning in 2013. Increasing the cost of the Duck Stamps in 2013 will bring the estimate for the Migratory Bird Conservation Account to approximately \$58.0 million.

Object Classification (in millions of dollars)

Identification code 14-5137-4-2-303	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
32.0 Land and structures			13
99.9 Total new obligations			14

Employment Summary

Identification code 14-5137-4-2-303	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			10

COASTAL IMPACT ASSISTANCE

(CANCELLATION)

Of the unobligated balances made available by Section 31 of the Outer Continental Shelf Lands Act, as amended (43 U.S.C. 1356a), \$200,000,000 are hereby permanently cancelled.

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act, as amended (16 U.S.C. 4401 et seq.), **[\$35,554,000] \$39,425,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5241-0-2-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	1	1	1
Receipts:			
0200 Fines, Penalties, and Forfeitures from Migratory Bird Treaty Act, North American Wetlands Conservation Fund	1	1	1
0400 Total: Balances and collections	2	2	2
Appropriations:			
0500 North American Wetlands Conservation Fund	-1	-1	-1
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 14-5241-0-2-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0003 Wetlands conservation projects	44	43	40
0004 Administration	1	1	1
0900 Total new obligations	45	44	41
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	7	
1021 Recoveries of prior year unpaid obligations	2	1	1
1050 Unobligated balance (total)	14	8	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	35	39
1160 Appropriation, discretionary (total)	37	35	39
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1260 Appropriations, mandatory (total)	1	1	1
1900 Budget authority (total)	38	36	40
1930 Total budgetary resources available	52	44	41

NORTH AMERICAN WETLANDS CONSERVATION FUND—Continued
Program and Financing—Continued

Identification code 14-5241-0-2-302	2011 actual	2012 est.	2013 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	88	75	71
3030 Obligations incurred, unexpired accounts	45	44	41
3040 Outlays (gross)	-56	-47	-44
3080 Recoveries of prior year unpaid obligations, unexpired	-2	-1	-1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	75	71	67
3100 Obligated balance, end of year (net)	75	71	67
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	37	35	39
Outlays, gross:			
4010 Outlays from new discretionary authority	6	7	8
4011 Outlays from discretionary balances	47	38	35
4020 Outlays, gross (total)	53	45	43
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	3	1	
4110 Outlays, gross (total)	3	2	1
4180 Budget authority, net (total)	38	36	40
4190 Outlays, net (total)	56	47	44

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707) and interest on obligations held in the Federal Aid in Wildlife Restoration Fund. The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. A portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

Identification code 14-5241-0-2-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources		1	1
32.0 Land and structures	2	1	1
41.0 Grants, subsidies, and contributions	41	41	38
99.0 Direct obligations	44	44	41
99.5 Below reporting threshold	1		
99.9 Total new obligations	45	44	41

Employment Summary

Identification code 14-5241-0-2-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	9	9	9

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973, as amended (16 U.S.C. 1531 et seq.), **[\$47,757,000]** \$60,000,000, to remain available until expended, [of which \$22,757,000 is to be derived from the Cooperative Endangered Species Conservation Fund; and of which \$25,000,000 is] to be derived from the Land and Water Conservation Fund. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5143-0-2-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	266	291	320
Receipts:			
0240 Payment from the General Fund, Cooperative Endangered Species Conservation Fund	54	54	57
0400 Total: Balances and collections	320	345	377
Appropriations:			
0500 Cooperative Endangered Species Conservation Fund	-29	-25	
0799 Balance, end of year	291	320	377

Program and Financing (in millions of dollars)

Identification code 14-5143-0-2-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Conservation Grants to States	20	18	20
0002 HCP Planning Assistance Grants	10	9	14
0003 Snake River Water Rights Act of 2004	5		
0004 Administration	2	3	3
0005 HCP Land Acquisition Grants to States	20	18	20
0006 Species Recovery Land Acquisition	9	10	15
0007 Payment to special fund unavailable receipt account	54	51	53
0900 Total new obligations	120	109	125
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	52	46
1021 Recoveries of prior year unpaid obligations	13	4	4
1050 Unobligated balance (total)	58	56	50
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (LWCF special fund 14 5479)	31	23	60
1101 Appropriation (CESCF special fund 14 5143)	29	25	
1160 Appropriation, discretionary (total)	60	48	60
Appropriations, mandatory:			
1200 Appropriation	54	51	53
1260 Appropriations, mandatory (total)	54	51	53
1900 Budget authority (total)	114	99	113
1930 Total budgetary resources available	172	155	163
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	52	46	38

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	216	180	144
3030 Obligations incurred, unexpired accounts	120	109	125
3040 Outlays (gross)	-143	-141	-143
3080 Recoveries of prior year unpaid obligations, unexpired	-13	-4	-4
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	180	144	122
3100 Obligated balance, end of year (net)	180	144	122

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	60	48	60
Outlays, gross:			
4010 Outlays from new discretionary authority	9	10	12

4011	Outlays from discretionary balances	80	80	78
4020	Outlays, gross (total)	89	90	90
	Mandatory:			
4090	Budget authority, gross	54	51	53
	Outlays, gross:			
4100	Outlays from new mandatory authority	54	51	53
4180	Budget authority, net (total)	114	99	113
4190	Outlays, net (total)	143	141	143

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for species and habitat conservation actions on non-federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education for species that are listed, or species that are candidates for listing, as threatened or endangered. These activities support recovery efforts and Habitat Conservation Plans in partnership with local governments and other interested parties to protect species. Appropriations to this account are financed by the Land and Water Conservation Fund and by a permanent fund that receives a transfer of General Funds of the U.S. Treasury. This permanent fund receives a transfer equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts plus Lacey Act receipts over \$500,000. Funds made available for grants from the permanent account are subject to annual appropriations authorized by Congress.

Object Classification (in millions of dollars)

Identification code 14-5143-0-2-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
41.0 Grants, subsidies, and contributions	64	55	69
94.0 Financial transfers	54	51	53
99.0 Direct obligations	120	108	124
99.5 Below reporting threshold		1	1
99.9 Total new obligations	120	109	125

Employment Summary

Identification code 14-5143-0-2-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	18	18	18

NATIONAL WILDLIFE REFUGE FUND

[For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$13,980,000.] (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5091-0-2-806	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 National Wildlife Refuge Fund	7	8	8
0400 Total: Balances and collections	7	8	8
Appropriations:			
0500 National Wildlife Refuge Fund	-7	-8	-8
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5091-0-2-806	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Expenses for sales	3	2	2
0002 Civilian Pay	1	1	1

0003	Payments to counties	16	19	5
0900	Total new obligations	20	22	8

Budgetary Resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	4	4
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	15	14	
1160	Appropriation, discretionary (total)	15	14	
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	7	8	8
1260	Appropriations, mandatory (total)	7	8	8
1900	Budget authority (total)	22	22	8
1930	Total budgetary resources available	24	26	12
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4	4	4

Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	2	2
3030	Obligations incurred, unexpired accounts	20	22	8
3040	Outlays (gross)	-19	-22	-9
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	2	2	1
3100	Obligated balance, end of year (net)	2	2	1

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	15	14	
Outlays, gross:				
4010	Outlays from new discretionary authority	14	14	
Mandatory:				
4090	Budget authority, gross	7	8	8
Outlays, gross:				
4100	Outlays from new mandatory authority	3	6	6
4101	Outlays from mandatory balances	2	2	3
4110	Outlays, gross (total)	5	8	9
4180	Budget authority, net (total)	22	22	8
4190	Outlays, net (total)	19	22	9

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to counties in which Service fee lands are located. While direct appropriations have previously been used to supplement revenues, the 2013 Budget eliminates discretionary funding as formulas contained in the Act do not account for the economic benefits which refuges provide.

Object Classification (in millions of dollars)

Identification code 14-5091-0-2-806	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	16	19	5
99.0 Direct obligations	19	22	8
99.5 Below reporting threshold	1		
99.9 Total new obligations	20	22	8

Employment Summary

Identification code 14-5091-0-2-806	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	11	11	11

RECREATION ENHANCEMENT FEE PROGRAM, FWS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5252-0-2-303	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Recreation Enhancement Fee, Fish and Wildlife Service	5	5	5
0400 Total: Balances and collections	5	5	5
Appropriations:			
0500 Recreation Enhancement Fee Program, FWS	-5	-5	-5
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5252-0-2-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	7	5	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	4
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	5	5
1260 Appropriations, mandatory (total)	5	5	5
1930 Total budgetary resources available	11	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1	3	2
3030 Obligations incurred, unexpired accounts	7	5	5
3040 Outlays (gross)	-5	-6	-6
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	3	2	1
3100 Obligated balance, end of year (net)	3	2	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	4	4	4
4101 Outlays from mandatory balances	1	2	2
4110 Outlays, gross (total)	5	6	6
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	6	6

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. Approximately 200 Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program demonstrates the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. Recreation fees are often used at Fish and Wildlife sites to fund student interns and for various youth programs focusing on hunting, fishing, wildlife observation, wildlife photography, environmental education and environmental interpretation. FLREA authorizes this program through 2014.

Object Classification (in millions of dollars)

Identification code 14-5252-0-2-303	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	1	1	1

25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	1		
25.4 Operation and maintenance of facilities		1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1		
32.0 Land and structures	1		
99.0 Direct obligations	6	5	5
99.5 Below reporting threshold	1		
99.9 Total new obligations	7	5	5

Employment Summary

Identification code 14-5252-0-2-303	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	32	32	32

FEDERAL AID IN WILDLIFE RESTORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5029-0-2-303	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	397	384	398
Receipts:			
0200 Excise Taxes, Federal Aid to Wildlife Restoration Fund	384	398	421
0240 Earnings on Investments, Federal Aid to Wildlife Restoration Fund	15	15	15
0299 Total receipts and collections	399	413	436
0400 Total: Balances and collections	796	797	834
Appropriations:			
0500 Federal Aid in Wildlife Restoration	-412	-399	-413
0799 Balance, end of year	384	398	421

Program and Financing (in millions of dollars)

Identification code 14-5029-0-2-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0003 Multi-state conservation grant program	3	3	3
0004 Administration	11	10	11
0005 Wildlife restoration grants	442	380	392
0006 NAWCF (interest used for grants)	14	15	15
0007 Section 10 hunter education	8	8	8
0900 Total new obligations	478	416	429

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	190	147	146
1021 Recoveries of prior year unpaid obligations	23	16	16
1050 Unobligated balance (total)	213	163	162
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	412	399	413
1260 Appropriations, mandatory (total)	412	399	413
1930 Total budgetary resources available	625	562	575
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	147	146	146

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	335	394	388
3030 Obligations incurred, unexpired accounts	478	416	429
3040 Outlays (gross)	-396	-406	-424
3080 Recoveries of prior year unpaid obligations, unexpired	-23	-16	-16
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	394	388	377
3100 Obligated balance, end of year (net)	394	388	377

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	412	399	413
Outlays, gross:			
4100 Outlays from new mandatory authority	122	120	124
4101 Outlays from mandatory balances	274	286	300

4110	Outlays, gross (total)	396	406	424
4180	Budget authority, net (total)	412	399	413
4190	Outlays, net (total)	396	406	424

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	843	913	892
5001	Total investments, EOY: Federal securities: Par value	913	892	877

The Federal Aid in Wildlife Restoration Act, now known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program and a firearm and bow hunter education and safety enhancement program that provides grants to the States.

Object Classification (in millions of dollars)

Identification code 14-5029-0-2-303	2011 actual	2012 est.	2013 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	5	5
12.1	Civilian personnel benefits	1	1	1
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	1	.....	.....
25.3	Other goods and services from Federal sources	3	1	1
31.0	Equipment	1	.....	.....
32.0	Land and structures	1	.....	.....
41.0	Grants, subsidies, and contributions	464	408	421
99.0	Direct obligations	477	416	429
99.5	Below reporting threshold	1	.....	.....
99.9	Total new obligations	478	416	429

Employment Summary

Identification code 14-5029-0-2-303	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment	56	56	56

COASTAL IMPACT ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 14-5579-0-2-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Administration	4	4
0002	Grants to States	124	124
0900	Total new obligations	128	128

Identification code 14-5579-0-2-306	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	.....	456
1011	Unobligated balance transfer from other accts [14-5572]	584	.....
1050	Unobligated balance (total)	584	456
Budget authority:			
Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced .....	.....	-200
1160	Appropriation, discretionary (total) .....	.....	-200
1900	Budget authority (total) .....	.....	-200
1930	Total budgetary resources available	584	256
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	456	128

Change in obligated balance:

Identification code	2011 actual	2012 est.
Obligated balance, start of year (net):		
3000	Unpaid obligations, brought forward, Oct 1 (gross)	246
3030	Obligations incurred, unexpired accounts	128
3040	Outlays (gross)	-62
3061	Obligated balance transferred from other accts [14-5572]	180
Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)	246
3100	Obligated balance, end of year (net)	282

Budget authority and outlays, net:

Identification code	2011 actual	2012 est.
Discretionary:		
4000	Budget authority, gross	-200
Mandatory:		
Outlays, gross:		
4101	Outlays from mandatory balances	62
4180	Budget authority, net (total)	-200
4190	Outlays, net (total)	62

The Energy Policy Act of 2005 (P.L. 109-58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, \$250,000,000 in OCS revenues be distributed annually to coastal States that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases. In fiscal year 2011, this program was transferred from the Bureau of Ocean Energy Management, Regulation and Enforcement to the U.S. Fish and Wildlife Service.

Object Classification (in millions of dollars)

Identification code 14-5579-0-2-306	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	3	3
25.2	Other services from non-Federal sources	1	1
41.0	Grants, subsidies, and contributions	124	124
99.9	Total new obligations	128	128

Employment Summary

Identification code 14-5579-0-2-306	2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment	24	24

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9927-0-2-302	2011 actual	2012 est.	2013 est.
0100	Balance, start of year .....	.....	.....
Receipts:			
0220	Rents and Charges for Quarters, Fish and Wildlife Service	4	3
0221	Gifts, Community Partnership Enhancement	1	1
0240	Transfer from Lahonton Valley and Pyramid Lake Fish and Wildlife Fund	1	1
0299	Total receipts and collections	4	5
0400	Total: Balances and collections	4	5
Appropriations:			
0500	Miscellaneous Permanent Appropriations	-4	-5
0799	Balance, end of year .....	.....	.....

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued
Program and Financing (in millions of dollars)

Identification code 14-9927-0-2-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Miscellaneous Permanents	5	5	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	5	5
1260 Appropriations, mandatory (total)	4	5	5
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1	2	1
3030 Obligations incurred, unexpired accounts	5	5	5
3040 Outlays (gross)	-4	-6	-6
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	2	1	.....
3100 Obligated balance, end of year (net)	2	1	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	3	4	4
4101 Outlays from mandatory balances	1	2	2
4110 Outlays, gross (total)	4	6	6
4180 Budget authority, net (total)	4	5	5
4190 Outlays, net (total)	4	6	6

Operation and maintenance of quarters.—Revenue from rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320, 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from Refuge System lands leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat, 16 U.S.C. 460(d).

Lahontan Valley and Pyramid Lake Restoration Fund.—Under the Truckee-Carson Pyramid Lake Water Rights Settlement Act of 1990, as amended, the Lahontan Valley and Pyramid Lake Restoration Fund receives revenues and donations from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery. Payments in excess of operation and maintenance costs of Stampede Reservoir are available without further appropriation. Donations made for express purposes, State cost-sharing funds, and unexpended interest from the Pyramid Lake Paiute Fisheries Fund are available without further appropriation. The Secretary is also authorized to deposit proceeds from the sale of certain lands, interests in lands, and water rights into the Pyramid Lake Restoration Fund.

Community Partnership Enhancement.—Under the National Wildlife Refuge System Volunteer and Community Partnership Enhancement Act of 1998 (Public Law 105-242, dated October 5, 1998), the Service is authorized to enter into cooperative agreements with nonprofit organizations, academic institutions, or State and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer outreach and education programs.

Object Classification (in millions of dollars)

Identification code 14-9927-0-2-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
99.0 Direct obligations	4	4	4
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	5	5	5

Employment Summary

Identification code 14-9927-0-2-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	5	5	5

UNITED STATES FISH AND WILDLIFE SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

The Department of Agriculture: Forest Service: "Forest Pest Management."
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
The Department of the Interior: Bureau of Land Management: "Southern Nevada Public Lands Management", "Energy Policy Act - Permit Processing.", "Federal Land Transaction Facilitation."
The Department of the Interior: Department-wide Programs: "Wildland Fire Management", "Natural Resource Damage Assessment and Restoration Fund" and "Central Hazardous Materials Fund."

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 14-8151-0-7-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Payments to States for sport fish restoration	426	380	390
0003 North American wetlands conservation grants	18	17	17
0004 Coastal wetlands conservation grants	18	18	17
0005 Clean Vessel Act- pumpout stations grants	17	14	13
0006 Administration	11	11	11
0007 National communication & outreach	15	13	13
0008 Non-trailerable recreational vessel access	15	14	13
0009 Multi-State conservation grants	3	3	3
0010 Marine Fisheries Commissions & Boating Council	1	1	1
0900 Total new obligations	524	471	478
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	250	221	216
1021 Recoveries of prior year unpaid obligations	45	32	32
1050 Unobligated balance (total)	295	253	248
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	650	626	643
1220 Transferred to other accounts [96-8333]	-82	-79	-81
1220 Transferred to other accounts [70-8149]	-118	-113	-116
1260 Appropriations, mandatory (total)	450	434	446
1930 Total budgetary resources available	745	687	694
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	221	216	216
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	494	517	476
3030 Obligations incurred, unexpired accounts	524	471	478
3040 Outlays (gross)	-456	-480	-500
3080 Recoveries of prior year unpaid obligations, unexpired	-45	-32	-32
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	517	476	422
3100 Obligated balance, end of year (net)	517	476	422

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	450	434	446
Outlays, gross:				
4100	Outlays from new mandatory authority	135	130	134
4101	Outlays from mandatory balances	321	350	366
Outlays, gross (total)				
4110	.....	456	480	500
4180	Budget authority, net (total)	450	434	446
4190	Outlays, net (total)	456	480	500

The Federal Aid in Sport Fish Restoration Act, now known as the Dingell-Johnson Sport Fish Restoration Act (as modified by the Wallop-Breaux and other amendments), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment and certain other sport fish related products.

Since 1992, the Sport Fish Restoration Account has supported coastal wetlands grants pursuant to the Coastal Wetlands Planning, Protection and Restoration Act (P.L. 101-646). Additional revenue from small engine fuel taxes was provided under the Surface Transportation Extension Act of 1997 and again by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, enacted for 2006 through 2009. Reauthorization is pending.

The Coastal Wetlands Planning, Protection and Restoration Act is funded through the Dingell-Johnson Sport Fish Restoration Act, which requires an amount equal to 18.5 percent of net deposits into the Sport Fish Restoration and Boating Safety Trust Fund, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, to be distributed as follows: 70 percent shall be available to the Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent shall be available to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects under Section 8 of the North American Wetlands Conservation Act (P.L. 101-233).

The Clean Vessel Act authorizes the Secretary of the Interior to make grants to States, in specified amounts as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities. The Dingell-Johnson Sport Fish Restoration Act, as amended, provides for the transfer of funds from the Sport Fish Restoration and Boating Trust Fund to the Sport Fish Restoration Account for use by the Secretary of the Interior to carry out the purposes of this Act and for use by the Secretary of Homeland Security for State recreational boating safety programs (46 USC 13106(a)(1)). The Sportfishing and Boating Safety Act of 1998 authorizes the Secretary of the Interior to develop national and State outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources, as well as to make grants to States for developing and maintaining sewage disposal facilities and other boating facilities for recreational vessels.

Assistance is provided to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat and provision of access for public use.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program and provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

Object Classification (in millions of dollars)

Identification code 14-8151-0-7-303	2011 actual	2012 est.	2013 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	1	.....	.....
25.3	Other goods and services from Federal sources	3	.....	.....
32.0	Land and structures	2	.....	.....
41.0	Grants, subsidies, and contributions	508	462	469
Direct obligations				
99.0	.....	523	471	478
99.5	Below reporting threshold	1	.....	.....
Total new obligations				
99.9	.....	524	471	478

Employment Summary

Identification code 14-8151-0-7-303	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment	68	63	63

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8216-0-7-302	2011 actual	2012 est.	2013 est.	
0100	Balance, start of year .....	.....	.....	.....
Receipts:				
0220	Deposits, Contributed Funds, Fish and Wildlife Service	4	4	4
Total: Balances and collections				
0400	.....	4	4	4
Appropriations:				
0500	Contributed Funds	-4	-4	-4
0799	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14-8216-0-7-302	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Direct program activity	5	5	5
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7	6	5
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	4	4	4
1260	Appropriations, mandatory (total)	4	4	4
1930	Total budgetary resources available	11	10	9
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	5	4
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1	2	2
3030	Obligations incurred, unexpired accounts	5	5	5
3040	Outlays (gross)	-4	-5	-5
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	2	2	2
3100	Obligated balance, end of year (net)	2	2	2
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	4	4	4
Outlays, gross:				
4100	Outlays from new mandatory authority	1	1	1
4101	Outlays from mandatory balances	3	4	4
Outlays, gross (total)				
4110	.....	4	5	5
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	4	5	5

Donated funds support activities such as endangered species projects, refuge and fishery operations and maintenance, migrat-

CONTRIBUTED FUNDS—Continued

ory bird conservation projects and invasive species mitigation projects.

Object Classification (in millions of dollars)

Identification code 14-8216-0-7-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		1	1
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	1	1	1
25.2 Other services from non-Federal sources		1	1
25.3 Other goods and services from Federal sources	1		
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	4	4	4
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	5	5	5

Employment Summary

Identification code 14-8216-0-7-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	18	18	18

ADMINISTRATIVE PROVISIONS

The United States Fish and Wildlife Service may carry out the operations of Service programs by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities. Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That the Service may accept donated aircraft as replacements for existing aircraft. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

NATIONAL PARK SERVICE

Federal Funds

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service and for the general administration of the National Park Service, [\$2,240,152,000] \$2,250,050,000, of which [\$9,832,000] \$9,876,000 for planning and interagency coordination in support of Everglades restoration and [\$97,883,000] \$71,040,000 for maintenance, repair, or rehabilitation projects for constructed assets[, operation of the National Park Service automated facility management software system, and comprehensive facility condition assessments] shall remain available until September 30, [2013] 2014. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-1036-0-1-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Park management	2,092	2,055	2,088
0002 External administrative costs	166	169	180
0799 Total direct obligations	2,258	2,224	2,268
0801 Reimbursable program	24	24	24
0900 Total new obligations	2,282	2,248	2,292
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	42	56
1021 Recoveries of prior year unpaid obligations	2	2	
1050 Unobligated balance (total)	53	44	56
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,255	2,240	2,250
1130 Appropriations permanently reduced	-5		
1141 Approp permanently reduced (Sec 436, HR 2055)		-4	
1160 Appropriation, discretionary (total)	2,250	2,236	2,250
Spending authority from offsetting collections, discretionary:			
1700 Collected	24	24	24
1750 Spending auth from offsetting collections, disc (total)	24	24	24
1900 Budget authority (total)	2,274	2,260	2,274
1930 Total budgetary resources available	2,327	2,304	2,330
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	42	56	38

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	601	538	516
3030 Obligations incurred, unexpired accounts	2,282	2,248	2,292
3031 Obligations incurred, expired accounts	12		
3040 Outlays (gross)	-2,343	-2,268	-2,300
3080 Recoveries of prior year unpaid obligations, unexpired	-2	-2	
3081 Recoveries of prior year unpaid obligations, expired	-12		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	538	516	508
3100 Obligated balance, end of year (net)	538	516	508

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,274	2,260	2,274
Outlays, gross:			
4010 Outlays from new discretionary authority	1,847	1,717	1,728
4011 Outlays from discretionary balances	496	551	572
4020 Outlays, gross (total)	2,343	2,268	2,300
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-24	-24	-24
4180 Budget authority, net (total)	2,250	2,236	2,250
4190 Outlays, net (total)	2,319	2,244	2,276

The National Park Service administers 397 areas and 84.4 million acres of Federal land in 49 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. Since 2010, park visits have totaled over 281 million annually. This annual appropriation funds the operation of individual units of the National Park System through two budget activities. Funds within this appropriation are available for one year, with the exception of repair and rehabilitation funds and funds for the cooperative restoration of the Everglades, which are both funded for two years.

The first activity, Park Management, covers the management and operation of park areas, and is divided into five subactivities that represent functional areas:

Resources stewardship.—Encompasses resource management operations that provide for the protection and preservation of the unique natural, cultural, and historical features of units in the National Park System.

Visitor services.—Includes operations that provide orientation, educational, and interpretive programs to enhance the visitor's park experience. It also provides for the efficient management of concession contracts, commercial use authorizations, and franchise fees for the benefit of visitors and the protection of resources.

Park protection.—Provides for the protection of park resources, visitors, and staff. Funding supports law enforcement operations that reduce vandalism and other destruction of park resources, safety and public health operations, and the operations of the United States Park Police.

Facility operations and maintenance.—Encompasses the maintenance and protection of buildings, other facilities, lands required to accommodate visitor use, and other government investments.

Park support.—Covers the management, supervision, and administrative operations for park areas and partnerships.

The second activity, External Administrative Costs, funds costs which are largely determined by organizations outside the National Park Service and for which funding requirements are therefore less flexible. The requirements for these costs are mandated in accordance with applicable laws. To promote the efficient performance of the National Park Service, these costs are most effectively managed on a centralized basis.

Object Classification (in millions of dollars)

Identification code 14-1036-0-1-303	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	884	876	880
11.3 Other than full-time permanent	152	150	148
11.5 Other personnel compensation	54	54	54
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	1,091	1,081	1,083
12.1 Civilian personnel benefits	336	340	344
21.0 Travel and transportation of persons	30	33	33
22.0 Transportation of things	25	25	25
23.1 Rental payments to GSA	57	65	67
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	70	70	70
24.0 Printing and reproduction	7	7	7
25.1 Advisory and assistance services	6	6	6
25.2 Other services from non-Federal sources	364	306	339
25.3 Other goods and services from Federal sources	6	6	6
25.4 Operation and maintenance of facilities	22	22	24
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	8	7	8
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	122	122	122
31.0 Equipment	34	54	54
32.0 Land and structures	16	16	16
41.0 Grants, subsidies, and contributions	57	57	57
42.0 Insurance claims and indemnities	1	1	1
91.0 Unvouchered	1	1	1
99.0 Direct obligations	2,258	2,224	2,268
99.0 Reimbursable obligations	24	24	24
99.9 Total new obligations	2,282	2,248	2,292

Employment Summary

Identification code 14-1036-0-1-303	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	17,127	17,008	16,835
2001 Reimbursable civilian full-time equivalent employment	298	298	298
3001 Allocation account civilian full-time equivalent employment	782	764	731

PARK PARTNERSHIP PROJECT GRANTS

Program and Financing (in millions of dollars)

Identification code 14-2645-0-1-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Park Partnership Projects	11		
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11		
1930 Total budgetary resources available	11		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	8	12	4
3030 Obligations incurred, unexpired accounts	11		
3040 Outlays (gross)	-7	-8	-2
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	12	4	2
3100 Obligated balance, end of year (net)	12	4	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	7	8	2
4190 Outlays, net (total)	7	8	2

Park Partnership funds are used to complete projects with partner donations. All Federal funds must be matched on a 50/50 basis, derived from non-Federal sources in the form of cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. Grants are administered under the existing NPS partnership authority. No funds are proposed in FY 2013.

Object Classification (in millions of dollars)

Identification code 14-2645-0-1-303	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services from non-Federal sources	10		
41.0 Grants, subsidies, and contributions	1		
99.9 Total new obligations	11		

Employment Summary

Identification code 14-2645-0-1-303	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	12		

UNITED STATES PARK POLICE

Program and Financing (in millions of dollars)

Identification code 14-1049-0-1-303	2011 actual	2012 est.	2013 est.
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1		
3040 Outlays (gross)	-1		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		
4190 Outlays, net (total)	1		

The United States Park Police funding is now included within the Operation of the National Park System appropriation. There are no remaining balances in this account.

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, and grant administration, not otherwise provided for, **[\$59,975,000] \$52,096,000** *[: Provided, That section 502(c) of the Chesapeake Bay Initiative Act of 1998 (16 U.S.C. 461 note; Public Law 105–312) is amended by striking "2011" and inserting "2013"]*. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14–1042–0–1–303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Recreation programs	1	1	1
0002 Natural programs	11	13	13
0003 Cultural programs	25	25	25
0005 Grant administration	2	2	2
0006 International park affairs	2	2	2
0008 Heritage partnership programs	17	17	9
0799 Total direct obligations	58	60	52
0801 Reimbursable program	1	1	1
0900 Total new obligations	59	61	53
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	58	60	52
1160 Appropriation, discretionary (total)	58	60	52
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	59	61	53
1930 Total budgetary resources available	59	61	53
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	51	51	45
3030 Obligations incurred, unexpired accounts	59	61	53
3040 Outlays (gross)	–59	–67	–64
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	51	45	34
3100 Obligated balance, end of year (net)	51	45	34
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	59	61	53
Outlays, gross:			
4010 Outlays from new discretionary authority	34	40	35
4011 Outlays from discretionary balances	25	27	29
4020 Outlays, gross (total)	59	67	64
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4180 Budget authority, net (total)	58	60	52
4190 Outlays, net (total)	58	66	63

The National Recreation and Preservation appropriation covers a broad range of activities relating to outdoor recreation planning, preservation of natural, cultural and historic resources, and environmental compliance. These programs provide a central point at the Federal level for recreation and preservation planning; the coordination of Federal and State policies, procedures and guidelines; and the administration of technical and financial assistance to Federal, State, and local governments and private organizations. Support is provided to the National Historic Preservation Program to develop a national inventory of historic properties, set standards for historic preservation, and provide technical and financial preservation assistance. Staff resources are also provided to coordinate a number of international assistance programs.

Object Classification (in millions of dollars)

Identification code 14–1042–0–1–303	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	20	20
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	22	22	22
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	8	9	9
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	19	20	12
99.0 Direct obligations	58	60	52
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	59	61	53

Employment Summary

Identification code 14–1042–0–1–303	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	252	260	260
2001 Reimbursable civilian full-time equivalent employment	7	7	7

URBAN PARK AND RECREATION FUND

Program and Financing (in millions of dollars)

Identification code 14–1031–0–1–303	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–1		
1160 Appropriation, discretionary (total)	–1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–1		
4180 Budget authority, net (total)	–1		

The Urban Park Recovery Act of 1978 authorizes matching grants to cities for the renovation of urban park and recreation facilities, targeting low-income inner-city neighborhoods. No funds have been appropriated since 2003 for this program. The Park Service continues to administer previously awarded grants through recoveries in the account.

CONSTRUCTION

[(INCLUDING RESCISSION OF FUNDS)]

For construction, improvements, repair, or replacement of physical facilities, including modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989 (16 U.S.C. 410r-8), **[\$159,621,000] \$131,173,000**, to remain available until expended *[: Provided, That notwithstanding any other provision of law, a single procurement for the project to repair damage to the Washington Monument may be issued that includes the full scope of the project, so long as the solicitation and contract shall contain the clause "availability of appropriated funds" found in CFR section 52.232.18 of title 48]*.

[From funds previously made available under this heading, \$4,000,000 are rescinded.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-1039-0-1-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Line item construction and maintenance	165	66	60
0002 Special programs	29	26	21
0003 Construction planning	12	9	8
0005 Construction program management and operations	47	40	37
0006 Management planning	16	15	15
0799 Total direct obligations	269	156	141
0801 Reimbursable program	129	129	129
0900 Total new obligations	398	285	270
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	261	178	180
1021 Recoveries of prior year unpaid obligations	5	5	.....
1050 Unobligated balance (total)	266	183	180
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	210	160	131
1131 Unobligated balance of appropriations permanently reduced	-25	-4	.....
1160 Appropriation, discretionary (total)	185	156	131
Spending authority from offsetting collections, discretionary:			
1700 Collected	160	126	126
1701 Change in uncollected payments, Federal sources	-35	.....	.....
1750 Spending auth from offsetting collections, disc (total)	125	126	126
1900 Budget authority (total)	310	282	257
1930 Total budgetary resources available	576	465	437
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	178	180	167
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	801	516	407
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-242	-187	-187
3020 Obligated balance, start of year (net)	559	329	220
3030 Obligations incurred, unexpired accounts	398	285	270
3031 Obligations incurred, expired accounts	1	.....	.....
3040 Outlays (gross)	-678	-389	-405
3050 Change in uncollected pymts, Fed sources, unexpired	35	.....	.....
3051 Change in uncollected pymts, Fed sources, expired	20	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired	-5	-5	.....
3081 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	516	407	272
3091 Uncollected pymts, Fed sources, end of year	-187	-187	-187
3100 Obligated balance, end of year (net)	329	220	85
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	310	282	257
Outlays, gross:			
4010 Outlays from new discretionary authority	1	124	121
4011 Outlays from discretionary balances	677	265	284
4020 Outlays, gross (total)	678	389	405
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-180	-126	-126
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	35	.....	.....
4052 Offsetting collections credited to expired accounts	20	.....	.....
4060 Additional offsets against budget authority only (total)	55	.....	.....
4070 Budget authority, net (discretionary)	185	156	131
4080 Outlays, net (discretionary)	498	263	279
4180 Budget authority, net (total)	185	156	131
4190 Outlays, net (total)	498	263	279

The Construction appropriation is composed of five budget activities:

Line item construction.—This activity provides for the construction, rehabilitation, and replacement of facilities needed to accomplish the management objectives approved for each park. Projects

are categorized as facility improvement, utility systems rehabilitation, historic preservation, or natural resource preservation.

Special programs.—This activity includes Emergency and Un-scheduled Projects, the Seismic Safety of National Park System Buildings Program, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning function in which funds are used to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction planning management and operations.—This activity complies with the National Academy of Public Administration recommendations to base fund construction program management through offices in Washington, D.C. and Denver, CO. The NPS design center located in Harpers Ferry, WV is also under this activity.

Management planning.—Under this activity, funding is used to prepare and update Unit Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit. Funding is also used to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System and for environmental impact planning and compliance.

Object Classification (in millions of dollars)

Identification code 14-1039-0-1-303	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	31	30
11.3 Other than full-time permanent	7	7	8
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	42	41	41
12.1 Civilian personnel benefits	11	11	11
21.0 Travel and transportation of persons	2	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	135	40	33
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	5	7	7
31.0 Equipment	14	23	23
32.0 Land and structures	27	10	10
41.0 Grants, subsidies, and contributions	5	5	5
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	247	146	139
99.0 Reimbursable obligations	129	129	129
25.2 Allocation Account - direct: Other services from non-Federal sources	22	10	2
99.9 Total new obligations	398	285	270

Employment Summary

Identification code 14-1039-0-1-303	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	489	486	469
2001 Reimbursable civilian full-time equivalent employment	528	528	528
3001 Allocation account civilian full-time equivalent employment	170	170	170

LAND ACQUISITION AND STATE ASSISTANCE

For expenses necessary to carry out the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, **[\$102,060,000]** \$119,421,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which **[\$45,000,000]** \$60,000,000 is for the State assistance program and of which **[\$9,000,000]** \$8,986,000 shall be for the American Battlefield Protection Program grants as authorized by section 7301 of the Omnibus Public Land Management Act of 2009 (Public Law 111-11).

LAND ACQUISITION AND STATE ASSISTANCE—Continued
(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 14-5035-0-2-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Land acquisition	80	70	55
0002 Land acquisition administration	10	10	10
0004 State grant administration	3	3	3
0005 Grants to States	34	45	50
0900 Total new obligations	127	128	118
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	142	118	100
1021 Recoveries of prior year unpaid obligations	8	8	
1050 Unobligated balance (total)	150	126	100
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (LWCF)	95	102	119
1160 Appropriation, discretionary (total)	95	102	119
Contract authority, discretionary:			
1520 Contract authority and/or unobligated balance of contract authority permanently reduced			-30
1540 Contract authority, discretionary (total)			-30
Contract authority, mandatory:			
1600 Contract authority		30	30
1620 Contract authority and/or unobligated balance of contract authority permanently reduced		-30	
1640 Contract authority, mandatory (total)			30
1900 Budget authority (total)	95	102	119
1930 Total budgetary resources available	245	228	219
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	118	100	101
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	113	102	129
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3020 Obligated balance, start of year (net)	112	101	128
3030 Obligations incurred, unexpired accounts	127	128	118
3040 Outlays (gross)	-130	-93	-108
3080 Recoveries of prior year unpaid obligations, unexpired	-8	-8	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	102	129	139
3091 Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100 Obligated balance, end of year (net)	101	128	138
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	95	102	89
Outlays, gross:			
4010 Outlays from new discretionary authority		22	24
4011 Outlays from discretionary balances	129	67	81
4020 Outlays, gross (total)	129	89	105
Mandatory:			
4090 Budget authority, gross			30
Outlays, gross:			
4101 Outlays from mandatory balances	1	4	3
4180 Budget authority, net (total)	95	102	119
4190 Outlays, net (total)	130	93	108

The Land Acquisition and State Assistance appropriation uses funding derived from the Land and Water Conservation Fund to support NPS land acquisition activities and provide grants to States for the purchase and development of land for outdoor recreation activities. The appropriation is composed of the five following budget activities:

Federal land acquisition administration.—Provides for the administration of land acquisitions throughout the National Park System, ensuring compliance with existing guidelines and laws.

Federal land acquisition.—Provides for the acquisition of land and interests in land to preserve and protect, for public use and

enjoyment, the historic, scenic, natural, and recreational values of congressionally authorized areas within the National Park System. Funds are also used for matching grants for the purchase of Civil War Battlefield lands by non-Federal entities. The 2013 Federal Land Acquisition program builds on efforts started in 2011 and 2012 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

State conservation grants administration.—Provides for the administration of matching grants to States and through States to local governments, for the acquisition and development of public outdoor recreation areas and facilities.

State conservation grants.—This activity provides matching grants to States and local units of government for the acquisition and development of land and facilities that will provide the public access to new opportunities to engage in outdoor recreation.

Outer Continental Shelf Oil Lease Revenues.—The Gulf of Mexico Energy Security Act of 2006 (P.L. 109-432) allows a portion of the revenue collected from oil and gas leasing activities in qualified areas just becoming available for leasing in the Outer Continental Shelf (OCS) to be deposited to the Land and Water Conservation Fund (LWCF) and distributed to states in accordance with the Land and Water Conservation Act of 1965. The National Park Service portion of the revenue is 12.5 percent of total qualified OCS revenues. These new OCS receipts became available for expenditure as mandatory funding beginning in 2009. The Omnibus Appropriations Act, 2009, (P.L. 111-8) permits the use of up to three percent of the amounts authorized to be disbursed for costs of administration.

Object Classification (in millions of dollars)

Identification code 14-5035-0-2-303	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	9
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons		1	1
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	1	1	1
32.0 Land and structures	72	67	50
41.0 Grants, subsidies, and contributions	38	42	50
42.0 Insurance claims and indemnities	1	1	1
99.9 Total new obligations	127	128	118

Employment Summary

Identification code 14-5035-0-2-303	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	111	111	116

LAND AND WATER CONSERVATION FUND

([RESCISSION] CANCELLATION)

The contract authority provided for fiscal year [2012] 2013 by 16 U.S.C. 4601-10a is [rescinded] hereby permanently cancelled. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5005-0-2-303	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	17,092	17,742	18,325

Adjustments:			
0190	Adjustment - 2010 balance withdrawn shown in wrong Schedule N (see 14-9926)	50	
0199	Balance, start of year	17,142	18,325
Receipts:			
0200	Land and Water Conservation Fund, Motorboat Fuels Tax	1	1
0220	Land and Water Conservation Fund, Rent Receipts, Outer Continental Shelf Lands	892	702
0221	Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf		195
0222	Land and Water Conservation Fund, Surplus Property Sales	5	6
0299	Total receipts and collections	898	904
0400	Total: Balances and collections	18,040	19,229
Appropriations:			
0500	State and Private Forestry	-53	-60
0501	Land Acquisition	-33	-58
0502	Land Acquisition	-22	-34
0503	Land Acquisition	-55	-107
0504	Landowner Incentive Program	3	
0505	Cooperative Endangered Species Conservation Fund	-31	-60
0506	Land Acquisition and State Assistance	-95	-119
0507	Salaries and Expenses	-12	-12
0599	Total appropriations	-298	-450
0799	Balance, end of year	17,742	18,779

RECREATION FEE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9928-0-2-303	2011 actual	2012 est.	2013 est.
0100	Balance, start of year		
Receipts:			
0220	Recreation Enhancement Fee, National Park System	172	172
0221	Transportation Fees, Transportation System Fund	15	15
0222	Deposits for Educational Expenses, Children of Employees, Yellowstone (including Visitor Fees, Leased Federal Acquired Properties)	1	1
0299	Total receipts and collections	188	188
0400	Total: Balances and collections	188	188
Appropriations:			
0500	Recreation Fee Permanent Appropriations	-187	-188
0795	Adjustment - receipts rounding	-1	
0799	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 14-9928-0-2-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Recreational Fee Program	221	173
0002	Transportation systems fund	15	15
0004	Education Expenses, YELL	1	1
0900	Total new obligations	237	189
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	160	114
1021	Recoveries of prior year unpaid obligations	2	
1050	Unobligated balance (total)	162	114
Budget authority:			
Appropriations, mandatory:			
1201	[14-9928]	187	188
1260	Appropriations, mandatory (total)	187	188
1930	Total budgetary resources available	349	302
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	112	113
Change in obligated balance:			
Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	146	160
3030	Obligations incurred, unexpired accounts	237	189
3040	Outlays (gross)	-258	-158
3080	Recoveries of prior year unpaid obligations, unexpired	-2	

Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	123	191
3100	Obligated balance, end of year (net)	123	191
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	187	188
Outlays, gross:			
4100	Outlays from new mandatory authority		38
4101	Outlays from mandatory balances	258	120
4110	Outlays, gross (total)	258	158
4180	Budget authority, net (total)	187	188
4190	Outlays, net (total)	258	158

Recreation Fee Program.—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). FLREA was passed on December 8, 2004, as part of the Omnibus Appropriations Act, 2005, and authorizes this program through 2014. Net proceeds are used for high-priority visitor service and facility management projects throughout the National Park System. By law, up to 80 percent may be retained for discretionary, Servicewide use by the National Park Service Director. Also by law, up to 15 percent of proceeds may be used for administration, overhead, and indirect costs related to the program. Proceeds from the sale of the America the Beautiful passes, which allow access to all public lands that charge fees for a year, are distributed between the Federal land management agencies which offer them for sale, including the National Park Service, the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Bureau of Reclamation and the U.S. Forest Service, as determined by the Secretaries of the Department of the Interior and the Department of Agriculture in accordance with Public Law 108-447.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

Educational expenses, children of employees, Yellowstone National Park.—Revenues received from the collection of short-term recreation fees to the park are used to provide education facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

Identification code 14-9928-0-2-303	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	28	28
11.3	Other than full-time permanent	38	37
11.5	Other personnel compensation	4	4
11.9	Total personnel compensation	70	69
12.1	Civilian personnel benefits	16	17

RECREATION FEE PERMANENT APPROPRIATIONS—Continued
Object Classification—Continued

Identification code 14-9928-0-2-303	2011 actual	2012 est.	2013 est.
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	1	1
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	95	57	59
25.4 Operation and maintenance of facilities	3	2	2
26.0 Supplies and materials	12	12	12
31.0 Equipment	5	4	4
32.0 Land and structures	20	13	13
41.0 Grants, subsidies, and contributions	8	7	7
99.9 Total new obligations	237	186	189

Employment Summary

Identification code 14-9928-0-2-303	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	1,614	1,614	1,614

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the National Historic Preservation Act, *as amended* (16 U.S.C. 470), [and the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), \$56,000,000] \$55,910,000, to be derived from the Historic Preservation Fund and to remain available until September 30, [2013] 2014. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5140-0-2-303	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	2,796	2,896	2,990
Receipts:			
0220 Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands	150	150	150
0400 Total: Balances and collections	2,946	3,046	3,140
Appropriations:			
0500 Historic Preservation Fund	-54	-56	-56
0610 Historic Preservation Fund	4		
0799 Balance, end of year	2,896	2,990	3,084

Program and Financing (in millions of dollars)

Identification code 14-5140-0-2-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Grants-in-aid	55	45	53
0002 Save America's Treasures grants	22		
0900 Total new obligations	77	45	53
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	4	15
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund, definite) HPF	54	56	56
1160 Appropriation, discretionary (total)	54	56	56
1930 Total budgetary resources available	82	60	71
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	4	15	18
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year	5	6	5
1953 Expired unobligated balance, end of year	5	5	5
1954 Unobligated balance canceling	4		

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	117	111	71
3030 Obligations incurred, unexpired accounts	77	45	53
3040 Outlays (gross)	-79	-85	-81
3081 Recoveries of prior year unpaid obligations, expired	-4		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	111	71	43
3100 Obligated balance, end of year (net)	111	71	43

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	54	56	56
Outlays, gross:			
4010 Outlays from new discretionary authority	17	29	29
4011 Outlays from discretionary balances	62	56	52
4020 Outlays, gross (total)	79	85	81
4180 Budget authority, net (total)	54	56	56
4190 Outlays, net (total)	79	85	81

The Historic Preservation Fund appropriation includes grant programs to facilitate the preservation of the Nation's historic and cultural resources. This appropriation provides grants-in-aid to States, Territories, and Indian Tribes. Grants-in-aid to States and local governments require a 40 percent funding match; grants to Tribes do not require matching funds. Appropriations have historically included funding for Save America's Treasures matching grants.

Object Classification (in millions of dollars)

Identification code 14-5140-0-2-303	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services from non-Federal sources	5	2	2
41.0 Grants, subsidies, and contributions	72	43	51
99.9 Total new obligations	77	45	53

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9924-0-2-303	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	4	1	1
Adjustments:			
0190 Adjustment - to reconcile to Treasury unappropriated receipts balance	-2		
0199 Balance, start of year	2	1	1
Receipts:			
0220 Rents and Charges for Quarters, National Park Service	22	23	23
0221 Rental Payments, Park Buildings Lease and Maintenance Fund	5	5	6
0222 Concession Improvement Accounts Deposit	14	16	16
0223 User Fees for Filming and Photography on Public Lands	1	1	1
0224 Miscellaneous Fees, Glacier Bay National Park Resource Protection	3	3	3
0225 Park Concessions Franchise Fees	66	69	70
0299 Total receipts and collections	111	117	119
0400 Total: Balances and collections	113	118	120
Appropriations:			
0500 Other Permanent Appropriations	-112	-117	-119
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 14-9924-0-2-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operation and maintenance of quarters	27	24	24
0002 Glacier Bay resource protection vessel management plan	3	4	3
0003 Park concessions franchise fees	124	81	75
0005 Rental Payments, Park Buildings Lease and Maintenance Fund	5	6	6

0006	Concessions improvements accounts	21	22	22
0007	Contribution for annuity benefits for USPP	40	44	45
0008	Filming and Photography Special Use Fee Program	1	1	1
0900	Total new obligations	221	182	176
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	179	111	91
1021	Recoveries of prior year unpaid obligations	1	1	1
1050	Unobligated balance (total)	180	112	92
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	43	44	45
1201	Appropriation (special or trust fund)	112	117	119
1260	Appropriations, mandatory (total)	155	161	164
1930	Total budgetary resources available	335	273	256
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3		
1941	Unexpired unobligated balance, end of year	111	91	80
Special and non-revolving trust funds:				
1951	Unobligated balance expiring	3		
1952	Expired unobligated balance, start of year		3	3
1953	Expired unobligated balance, end of year		3	3
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	39	58	75
3030	Obligations incurred, unexpired accounts	221	182	176
3040	Outlays (gross)	-201	-164	-179
3080	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	58	75	71
3100	Obligated balance, end of year (net)	58	75	71
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	155	161	164
Outlays, gross:				
4100	Outlays from new mandatory authority	39	145	148
4101	Outlays from mandatory balances	162	19	31
4110	Outlays, gross (total)	201	164	179
4180	Budget authority, net (total)	155	161	164
4190	Outlays, net (total)	201	164	179

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105–391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account with the approval of the park superintendent for improvements to facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105–391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

Delaware Water Gap, Route 209 operations.—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by Public Law 98–63 (97 Stat. 329), section 117 of Public Law 98–151 (97 Stat. 977) as amended by Public Law 99–88 (99 Stat. 343), and section 702 of Division I of Public Law 104–333 (110 Stat. 4185). The appropriation was reauthorized in fiscal year 1997 by Public Law 104–333 and in fiscal year 2006 by Public Law 109–156.

Glacier Bay National Park resource protection.—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of Public Law 104–333 (110 Stat. 4185).

Filming and photography special use fees.—The National Park Service is authorized to retain fee receipts that are collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Activities authorized for funding include acquisition of emergency response equipment to prevent harm to aquatic park resources from permittees and studies to quantify the impact of permittees' activities on wildlife and other natural resources of the park.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85–157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before 2002, such payments were funded from appropriations made annually to the National Park Service.

Object Classification (in millions of dollars)

Identification code 14–9924–0–2–303	2011 actual	2012 est.	2013 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	10	10	10
11.3	Other than full-time permanent	13	13	13
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	25	25	25
12.1	Civilian personnel benefits	7	7	7
13.0	Benefits for former personnel	40	44	45
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	6	4	3
25.2	Other services from non-Federal sources	82	57	52
25.4	Operation and maintenance of facilities	30	21	20
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	12	8	8
31.0	Equipment	3	3	3
32.0	Land and structures	6	4	4
33.0	Investments and loans	4	3	3
41.0	Grants, subsidies, and contributions	3	3	3
43.0	Interest and dividends	1	1	1
99.9	Total new obligations	221	182	176

Employment Summary

Identification code 14–9924–0–2–303	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment	477	477	477

NATIONAL PARK SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Department of Agriculture, Forest Service: "State and Private Forestry."

NATIONAL PARK SERVICE—ALLOCATIONS RECEIVED FROM OTHER
ACCOUNTS—Continued

Department of Labor, Employment and Training Administration: "Training and Employment Services."
Department of Transportation: Federal Highway Administration: "Federal-Aid Highways," (Liquidation of Contract Authorization) (Highway Trust Fund) and "Highway Studies, Feasibility, Design, Environmental, Engineering."
Department of the Interior, Bureau of Land Management: "Southern Nevada Lands Management."
Department of the Interior, Department-wide Programs: "Wildland Fire Management," "Natural Resource Damage Assessment and Restoration Fund," and "Central Hazardous Materials Fund."

Trust Funds

CONSTRUCTION (TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 14-8215-0-7-401	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1		
3040 Outlays (gross)	-1		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4190 Outlays, net (total)	1		

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, and appropriation language, which has made the contract authority and the appropriations available until expended.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9972-0-7-303	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Donations to National Park Service	19	25	25
0400 Total: Balances and collections	19	25	25
Appropriations:			
0500 Miscellaneous Trust Funds	-19	-25	-25
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9972-0-7-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Donations to National Park Service	28	28	28
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	41	38
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	19	25	25
1260 Appropriations, mandatory (total)	19	25	25
1930 Total budgetary resources available	69	66	63

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	41	38	35
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	29	14	20
3030 Obligations incurred, unexpired accounts	28	28	28
3040 Outlays (gross)	-43	-22	-34
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	14	20	14
3100 Obligated balance, end of year (net)	14	20	14
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	25	25
Outlays, gross:			
4100 Outlays from new mandatory authority		13	13
4101 Outlays from mandatory balances	43	9	21
4110 Outlays, gross (total)	43	22	34
4180 Budget authority, net (total)	19	25	25
4190 Outlays, net (total)	43	22	34

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (16 U.S.C. 6), as designated by the donor when stated.

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This fund consists of an endowment established by the Lincoln Farm Association. The interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 14-9972-0-7-303	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.3 Other than full-time permanent	6	6	6
11.9 Total personnel compensation	9	9	9
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	9	9	9
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	28	28	28

Employment Summary

Identification code 14-9972-0-7-303	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	184	184	184

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

In addition to other uses set forth in section 407(d) of Public Law 105-391, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefitting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefitting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefitting unit, in the amount of funds so expended to extinguish or reduce liability.

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (Public Law 109-432), the National Park Service may retain up to 3 percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

National Park Service funds may be transferred to the Federal Highway Administration (FHWA), Department of Transportation, for purposes authorized under 23 U.S.C. 204. Transfers may include a reasonable amount for FHWA administrative support costs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), as amended, the Education Amendments of 1978 (25 U.S.C. 2001-2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), as amended, **[\$2,371,532,000,] \$2,379,431,000**, to remain available until September 30, **[2013] 2014** except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; of which not to exceed **[\$74,911,000] \$74,791,000** shall be for welfare assistance payments: *Provided*, That in cases of designated Federal disasters, the Secretary may exceed such cap, from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster; of which, notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, not to exceed **[\$219,560,000] \$228,000,000** shall be available for payments for contract support costs associated with ongoing contracts, grants, compacts, or annual funding agreements entered into with the Bureau prior to or during fiscal year **[2012] 2013**, as authorized by such Act, except that *federally recognized* tribes and tribal organizations of *federally recognized tribes* may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, or compacts, or annual funding agreements and for unmet welfare assistance costs; of which not to exceed **[\$590,484,000] \$592,819,000** for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, **[2012] 2013**, and shall remain available until September 30, **[2013] 2014**; and of which not to exceed **[\$48,049,000] \$49,544,000** shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, the Indian Self-Determination Fund, land records improvement, and the Navajo-Hopi Settlement Program: *Provided further*, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, and 25 U.S.C. 2008, not to exceed **[\$46,327,000] \$48,253,000** within and only from such amounts made available for school operations shall be available for administrative cost grants associated with ongoing grants entered into with the Bureau prior to or during fiscal year **[2011] 2012** for the operation of Bureau-funded schools, and up to \$500,000 within and only from such amounts made available for administrative cost grants shall be available for the transitional costs of initial administrative cost grants to grantees that assume operation on or after July 1, **[2011] 2012**, of Bureau-funded schools: *Provided further*, That any forestry funds allocated to a *federally recognized* tribe which remain unobligated as of September 30, **[2013] 2014**, may be transferred during fiscal year **[2014] 2015** to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, **[2014] 2015**: *Provided further*, That, in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-2100-0-1-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0007 Tribal Government	604	581	564
0008 Human services	115	116	115
0009 Trust - Natural resources management	145	142	138
0010 Trust - Real estate services	145	127	127
0011 Education	753	817	787
0012 Public safety and justice	307	313	313
0013 Community and economic development	31	35	35
0014 Executive direction and administrative services	274	258	250
0015 Indian Arts and Crafts Board .....	.....	.....	1
0799 Total direct obligations	2,374	2,389	2,330
0807 Reimbursable program	311	310	310
0808 Reimbursable program - Education Recovery Act	18	16	16
0899 Total reimbursable obligations	329	326	326
0900 Total new obligations	2,703	2,715	2,656
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	444	438	392
1011 Unobligated balance transfer from other accts [96-3122]	1	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	6	14	14
1020 Adjustment of unobligated bal brought forward, Oct 1	42	.....	.....
1021 Recoveries of prior year unpaid obligations	18	2	2
1050 Unobligated balance (total)	511	454	408
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,335	2,372	2,379
1120 Appropriations transferred to other accts [48-2971]	-1	.....	.....
1130 Appropriations permanently reduced	-5	.....	.....
1141 Approp permanently reduced (Sec 436, HR 2055) .....	.....	-4	.....
1160 Appropriation, discretionary (total)	2,329	2,368	2,379
Spending authority from offsetting collections, discretionary:			
1700 Collected	273	285	271
1701 Change in uncollected payments, Federal sources	51	.....	.....
1750 Spending auth from offsetting collections, disc (total)	324	285	271
1900 Budget authority (total)	2,653	2,653	2,650
1930 Total budgetary resources available	3,164	3,107	3,058
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-23	.....	.....
1941 Unexpired unobligated balance, end of year	438	392	402
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	385	374	459
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-98	-126	-126
3020 Obligated balance, start of year (net)	287	248	333
3030 Obligations incurred, unexpired accounts	2,703	2,715	2,656
3031 Obligations incurred, expired accounts	32	.....	.....
3040 Outlays (gross)	-2,719	-2,628	-2,584
3050 Change in uncollected pymts, Fed sources, unexpired	-51	.....	.....
3051 Change in uncollected pymts, Fed sources, expired	23	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired	-18	-2	-2
3081 Recoveries of prior year unpaid obligations, expired	-9	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	374	459	529
3091 Uncollected pymts, Fed sources, end of year	-126	-126	-126
3100 Obligated balance, end of year (net)	248	333	403
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,653	2,653	2,650
Outlays, gross:			
4010 Outlays from new discretionary authority	1,866	1,799	1,792
4011 Outlays from discretionary balances	853	829	792
4020 Outlays, gross (total)	2,719	2,628	2,584
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-285	-285	-271
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-51	.....	.....
4052 Offsetting collections credited to expired accounts	12	.....	.....
4060 Additional offsets against budget authority only (total)	-39	.....	.....
4070 Budget authority, net (discretionary)	2,329	2,368	2,379

OPERATION OF INDIAN PROGRAMS—Continued
Program and Financing—Continued

Identification code 14-2100-0-1-999	2011 actual	2012 est.	2013 est.
4080 Outlays, net (discretionary)	2,434	2,343	2,313
4180 Budget authority, net (total)	2,329	2,368	2,379
4190 Outlays, net (total)	2,434	2,343	2,313

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided primarily to Federally-recognized Indian Tribes, Alaskan Native groups, and individual American Indians and Alaska Natives that fulfill Federal trust responsibility and implement Federal Indian policy.

This account covers expenses associated with the following activities:

Tribal Government.—This activity promotes the sovereignty of Federally-recognized Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies. This activity also provides for the maintenance of BIA roads and bridges.

Human services.—This activity provides funding for social services, housing improvement, welfare assistance, and Indian child welfare. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to protect the children, elderly, and disabled from abuse and neglect.

Trust: Natural resources management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets. Natural resource programs in Indian country include agriculture, forestry, water, fish, wildlife, and parks.

Trust: Real estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, and other trust services and rights protection.

Education.—This activity supports Bureau of Indian Education (BIE) Tribal elementary and secondary school operations, other education programs for elementary-aged Indian children, Tribal post-secondary schools, education program management, and facilities maintenance. The BIE-funded schools include 169 elementary and secondary BIE- and Tribally-run schools, 14 dormitories, two post-secondary schools, and operating grants to eligible Tribal colleges and universities.

Public safety and justice.—This activity funds law enforcement activities on approximately 56 million acres of Indian country in 35 States. Programs under this activity include investigative, police, and detention services; Tribal courts; fire protection; and facilities maintenance.

Community and economic development.—This activity promotes the economic vitality of American Indians and Alaska Natives through Job Placement and Training, Economic Development, and Community Development. This activity also provides assistance for renewable and conventional energy and hard mineral development for the economic and social benefit of the tribes and individual Indian allottees.

Executive direction and administrative services.—This activity supports the management of BIA's and BIE's finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of GSA and direct rentals, and intra-governmental payments.

Significant portions of Indian Affairs activities are executed under contracts or compacts with Federally-recognized Tribes to run Tribal and Federal programs. Funding also supports BIA or BIE oversight and technical assistance for these activities in central and regional offices.

Object Classification (in millions of dollars)

Identification code 14-2100-0-1-999	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	235	235	235
11.3 Other than full-time permanent	111	110	103
11.5 Other personnel compensation	29	28	23
11.9 Total personnel compensation	375	373	361
12.1 Civilian personnel benefits	108	107	107
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	21	18	9
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	20	26	26
23.2 Rental payments to others	17	14	14
23.3 Communications, utilities, and miscellaneous charges	36	41	41
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	31	28	28
25.2 Other services from non-Federal sources	1,037	1,006	988
25.3 Other goods and services from Federal sources	129	124	122
25.4 Operation and maintenance of facilities	3	3	3
25.5 ADP Contracts	1	1	1
25.7 Operation and maintenance of equipment	10	3	3
25.8 Subsistence and support of persons	9	14	14
26.0 Supplies and materials	41	35	35
31.0 Equipment	20	28	27
32.0 Land and structures	2	1	1
41.0 Grants, subsidies, and contributions	508	562	545
42.0 Insurance claims and indemnities	2	1	1
99.0 Direct obligations	2,374	2,389	2,330
99.0 Reimbursable obligations	329	326	326
99.9 Total new obligations	2,703	2,715	2,656

Employment Summary

Identification code 14-2100-0-1-999	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	5,844	6,050	5,898
2001 Reimbursable civilian full-time equivalent employment	935	935	935
3001 Allocation account civilian full-time equivalent employment	485	473	428

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483, **[\$123,828,000]** **\$105,910,000**, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: *Provided further*, That **[for fiscal year 2012]**, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: *Provided further*, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: *Provided further*, That in considering grant

applications, the Secretary shall consider whether such grantee would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. 2005(b), with respect to organizational and financial management capabilities: *Provided further*, That if the Secretary declines a grant application, the Secretary shall follow the requirements contained in 25 U.S.C. 2504(f): *Provided further*, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2507(e): *Provided further*, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within 18 months of the date of enactment of this Act, any grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction: *Provided further*, That this appropriation may be reimbursed from the Office of the Special Trustee for American Indians appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-2301-0-1-452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Education construction	102	132	82
0002 Public safety and justice construction	38	17	16
0003 Resource management construction	32	54	38
0004 Other Program Construction	8	14	12
0005 BOR Allocation Account	6	2	2
0799 Total direct obligations	186	219	150
0807 Reimbursable program	5	7	7
0900 Total new obligations	191	226	157
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	104	140	70
1021 Recoveries of prior year unpaid obligations	14	24	24
1050 Unobligated balance (total)	118	164	94
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	210	124	106
1160 Appropriation, discretionary (total)	210	124	106
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	8	8
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	3	8	8
1900 Budget authority (total)	213	132	114
1930 Total budgetary resources available	331	296	208
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	140	70	51
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	542	290	249
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-2	-2
3020 Obligated balance, start of year (net)	539	288	247
3030 Obligations incurred, unexpired accounts	191	226	157
3040 Outlays (gross)	-427	-243	-204
3050 Change in uncollected pymts, Fed sources, unexpired	1		
3080 Recoveries of prior year unpaid obligations, unexpired	-14	-24	-24
3081 Recoveries of prior year unpaid obligations, expired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	290	249	178
3091 Uncollected pymts, Fed sources, end of year	-2	-2	-2
3100 Obligated balance, end of year (net)	288	247	176
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	213	132	114
Outlays, gross:			
4010 Outlays from new discretionary authority	132	37	32
4011 Outlays from discretionary balances	295	206	172
4020 Outlays, gross (total)	427	243	204

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-8	-8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4070 Budget authority, net (discretionary)	210	124	106
4080 Outlays, net (discretionary)	423	235	196
4180 Budget authority, net (total)	210	124	106
4190 Outlays, net (total)	423	235	196

Education construction.—This activity provides for the planning, design, construction, and rehabilitation of Bureau of Indian Education-funded school facilities.

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, and construction of detention centers for Indian criminal offenders, both youths and adults.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

Other program construction.—This activity provides for the improvement and repair of Indian Affairs' non-education facilities, the telecommunications system, the facilities management information system, and construction program management.

Object Classification (in millions of dollars)

Identification code 14-2301-0-1-452	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	4	4
11.3 Other than full-time permanent	10	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	21	7	7
12.1 Civilian personnel benefits	6	2	2
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	86	134	88
25.3 Other goods and services from Federal sources	8	12	5
25.4 Operation and maintenance of facilities	5	6	6
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	4	4	4
31.0 Equipment	6	6	6
32.0 Land and structures	1	3	3
41.0 Grants, subsidies, and contributions	38	38	22
99.0 Direct obligations	180	217	148
99.0 Reimbursable obligations	5	7	7
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	4		
32.0 Land and structures	1	1	1
99.0 Allocation account - direct	6	2	2
99.9 Total new obligations	191	226	157

Employment Summary

Identification code 14-2301-0-1-452	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	356	104	104
2001 Reimbursable civilian full-time equivalent employment	6	6	6
3001 Allocation account civilian full-time equivalent employment	418	418	418

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-2204-0-1-452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Payments for White Earth Settlement	1	3	3
0900 Total new obligations (object class 41.0)	1	3	3

WHITE EARTH SETTLEMENT FUND—Continued
Program and Financing—Continued

Identification code 14-2204-0-1-452	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
Appropriation (Indefinite):			
1200 Appropriation	1	3	3
1260 Appropriations, mandatory (total)	1	3	3
1930 Total budgetary resources available	2	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	1	3	3
3040 Outlays (gross)	-1	-3	-3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	1	3	3
4180 Budget authority, net (total)	1	3	3
4190 Outlays, net (total)	1	3	3

The White Earth Reservation Land Settlement Act of 1985 (Public Law 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation in Minnesota, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS
PAYMENTS TO INDIANS

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, 100-580, 101-618, 108-447, and 111-11, and for implementation of other land and water rights settlements, **[\$32,855,000] \$36,293,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-2303-0-1-452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 White Earth	1	1	1
0020 Nez Perce/Snake River	15	9	9
0022 Puget Sound Regional Shellfish	7	.....	.....
0024 Scoboba Band of Luiseno Indians	6	.....	.....
0025 Navajo Nation Water Resources Development Trust Fund	6	6	6
0026 Duck Valley Reservation Water Rights Settlement	12	12	12
0027 Navajo Water Settlement .....	.....	4	8
0028 Under the reporting threshold .....	.....	1	.....
0030 Crow Settlement Fund (PL 111-291)	4	79	.....
0031 Taos Pueblo (PL 111-291)	15	35	.....
0032 Aamodt Settlement Pueblos Fund (PL 111-291) .....	.....	25	.....
0033 White Mountain Apache (PL 111-291)	50	.....	.....
0900 Total new obligations	116	172	36
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	38	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46	33	36
1160 Appropriation, discretionary (total)	46	33	36
Appropriations, mandatory:			
1200 Appropriation	105	104	.....
1260 Appropriations, mandatory (total)	105	104	.....

1900 Budget authority (total)	151	137	36
1930 Total budgetary resources available	154	175	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	3	3
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	116	172	36
3040 Outlays (gross)	-116	-172	-36
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	46	33	36
Outlays, gross:			
4010 Outlays from new discretionary authority	46	33	36
Mandatory:			
4090 Budget authority, gross	105	104	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	70	104	.....
4101 Outlays from mandatory balances .....	.....	35	.....
4110 Outlays, gross (total)	70	139	.....
4180 Budget authority, net (total)	151	137	36
4190 Outlays, net (total)	116	172	36

This account covers expenses associated with the following activities.

Land settlements:

White Earth Reservation Land Settlement Act (Public Law 99-264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee.

Water settlements:

Snake River Water Rights Act (Public Law 108-447).—Funds are requested for payments as required by the settlement to the Nez Perce Water and Fisheries Fund, Nez Perce Tribe Habitat Accounts, and the Nez Perce Domestic Water Supply Fund.

Navajo-Gallup Water Supply Project (Public Law 111-11).—Funds will be used for the San Juan Conjunctive Use Wells and the San Juan Navajo Irrigation Project Rehabilitation as authorized by law.

Navajo Nation Water Resources Development Trust Fund (Public Law 111-11).—The Navajo Nation may use the amounts in the Trust Fund to investigate, construct, operate, maintain, or replace water project facilities, including facilities conveyed to the Nation and facilities owned by the United States for which the Nation is responsible for operation, maintenance, and replacement costs; and to investigate, implement, or improve a water conservation measure (including a metering or monitoring activity) necessary for the Nation to make use of a water right of the Nation under the Agreement.

Duck Valley Reservation Water Rights Settlement (Public Law 111-11).—The purpose of the Duck Valley Reservation Water Rights Settlement is to resolve outstanding issues with respect to the East Fork of the Owyhee River in Nevada in a manner beneficial to the United States, Nevada, the Shoshone-Paiute Tribes of the Duck Valley Reservation, and the non-Federal water users located upstream from the Reservation who are signatories to the Agreement.

White Mountain Apache Tribe Water Rights Quantification (P.L. 111-291).—Funds will be used for payments and projects required by the agreement as authorized by law.

Crow Tribe Water Rights Settlement (P.L. 111-291).—Funds will be used for payments and projects required by the settlement as authorized by law.

Taos Pueblo Indian Water Rights (P.L. 111-291).—Funds will be used for payments and projects required by the settlement as authorized by law.

Aamodt Litigation Settlement (P.L. 111-291).—Funds will be used for payments and projects required by the settlement as authorized by law.

Under the reporting threshold:

Hoopa-Yurok Settlement Act (Public Law 100-580).—The Act provides for the settlement of claims regarding reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement.

Truckee-Carson-Pyramid Lake Water Settlement Act (Public Law 101-618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for services provided to implement the settlement.

Object Classification (in millions of dollars)

Identification code 14-2303-0-1-452	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
41.0 Grants, subsidies, and contributions	116	172	35
99.9 Total new obligations	116	172	36

Employment Summary

Identification code 14-2303-0-1-452	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			5

INDIAN LAND CONSOLIDATION

Program and Financing (in millions of dollars)

Identification code 14-2103-0-1-452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Reimbursable program	1	3	4
0900 Total new obligations	1	3	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	5
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	4
1750 Spending auth from offsetting collections, disc (total)	3	3	4
1900 Budget authority (total)	3	3	4
1930 Total budgetary resources available	6	8	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1		
3030 Obligations incurred, unexpired accounts	1	3	4
3040 Outlays (gross)	-2	-3	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	4
Outlays, gross:			
4010 Outlays from new discretionary authority		3	4
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	2	3	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-3	-4

4190 Outlays, net (total)	-1		
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This appropriation funds a program to consolidate fractional interests in Indian lands and assist land owners with estate planning. Funds will be used to purchase small interests in parcels of lands from willing individual Indian landowners and convey those interests to the tribe on whose reservation the land is located. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462), the American Indian Probate Reform Act of 2004 (P.L. 108-374), and other authorities. No funding is requested in 2013.

Object Classification (in millions of dollars)

Identification code 14-2103-0-1-452	2011 actual	2012 est.	2013 est.
99.0 Reimbursable obligations		3	4
99.5 Below reporting threshold	1		
99.9 Total new obligations	1	3	4

Employment Summary

Identification code 14-2103-0-1-452	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	5		

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-5505-0-2-303	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity			3
0900 Total new obligations (object class 41.0)			3
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			3
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			3
3100 Obligated balance, end of year (net)			3

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5051-0-2-452	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Rents and Charges for Quarters, Bureau of Indian Affairs	6	6	6
0400 Total: Balances and collections	6	6	6
Appropriations:			
0500 Operation and Maintenance of Quarters	-6	-6	-6

OPERATION AND MAINTENANCE OF QUARTERS—Continued
Special and Trust Fund Receipts—Continued

Identification code 14–5051–0–2–452	2011 actual	2012 est.	2013 est.
0799 Balance, end of year			
Program and Financing (in millions of dollars)			
Identification code 14–5051–0–2–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operations and maintenance	5	6	6
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	6	6
1260 Appropriations, mandatory (total)	6	6	6
1930 Total budgetary resources available	10	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	5	6	6
3040 Outlays (gross)	–5	–6	–6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	2	6	6
4101 Outlays from mandatory balances	3		
4110 Outlays, gross (total)	5	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	5	6	6

Public Law 88–459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. Public Law 98–473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

Identification code 14–5051–0–2–452	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	5	5	5
99.5 Below reporting threshold		1	1
99.9 Total new obligations	5	6	6

Employment Summary

Identification code 14–5051–0–2–452	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	51	51	51

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–9925–0–2–452	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Deposits, Operation and Maintenance, Indian Irrigation Systems	27	28	28
0221 Alaska Resupply Program	2	2	2
0222 Power Revenues, Indian Irrigation Projects	70	69	70
0299 Total receipts and collections	99	99	100
0400 Total: Balances and collections	99	99	100
Appropriations:			
0500 Miscellaneous Permanent Appropriations	–99	–99	–100
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14–9925–0–2–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Operation and maintenance, Indian irrigation systems	30	30	30
0003 Power systems, Indian irrigation projects	68	68	68
0004 Alaska resupply program	2	2	2
0900 Total new obligations	100	100	100

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	56	57
1021 Recoveries of prior year unpaid obligations	1	2	2
1050 Unobligated balance (total)	57	58	59
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	99	99	100
1260 Appropriations, mandatory (total)	99	99	100
1930 Total budgetary resources available	156	157	159
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	57	59

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	15	15	14
3030 Obligations incurred, unexpired accounts	100	100	100
3040 Outlays (gross)	–99	–99	–100
3080 Recoveries of prior year unpaid obligations, unexpired	–1	–2	–2
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	15	14	12
3100 Obligated balance, end of year (net)	15	14	12

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	99	99	100
Outlays, gross:			
4100 Outlays from new mandatory authority	50	50	51
4101 Outlays from mandatory balances	49	49	49
4110 Outlays, gross (total)	99	99	100
4180 Budget authority, net (total)	99	99	100
4190 Outlays, net (total)	99	99	100

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	55	53	53
5001 Total investments, EOY: Federal securities: Par value	53	53	53

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (25 USC 162a (The Act of November 4, 1983), 60 Stat. 895, P.L. 98–146).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (25 USC 162a (The Act of November 4, 1983), 60 Stat. 895; 65 Stat. 254, P.L. 98–146). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the on-going drainage system (P.L. 102–358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77–457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 14–9925–0–2–452	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	12	12
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	14	14	14
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	30	30	30
25.2 Other services from non-Federal sources	33	33	33
25.3 Other goods and services from Federal sources	3	3	3
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	5	5	5
31.0 Equipment	2	2	2
32.0 Land and structures	4	4	4
99.9 Total new obligations	100	100	100

Employment Summary

Identification code 14–9925–0–2–452	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	281	281	281

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14–4416–0–3–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	1	.....	.....
0743 Interest on downward reestimates .....	.....	2	.....
0900 Total new obligations	1	2	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	3	2
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	1	1
1850 Spending auth from offsetting collections, mand (total)	4	1	1
1930 Total budgetary resources available	4	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	3
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	.....	.....	1
3030 Obligations incurred, unexpired accounts	1	2	.....
3040 Financing disbursements (gross)	–1	–1	–1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	.....	1	.....
3100 Obligated balance, end of year (net) .....	.....	1	.....
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	4	1	1

Financing disbursements:			
4110 Financing disbursements, gross	1	1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from Program Account	–3	.....	.....
4123 Collections of loans	–1	–1	–1
4130 Offsets against gross financing auth and disbursements (total)	–4	–1	–1
4170 Financing disbursements, net (mandatory)	–3	.....	.....
4190 Financing disbursements, net (total)	–3	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 14–4416–0–3–452	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4	4	3
1251 Repayments: Repayments and prepayments .....	.....	–1	–1
1290 Outstanding, end of year	4	3	2

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14–4416–0–3–452	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury .....	.....	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	4	4
1405 Allowance for subsidy cost (-)	2	–1
1499 Net present value of assets related to direct loans	6	3
1901 Other Federal assets: Upward Subsidy Reestimate Receivable	1	1
1999 Total assets	7	7
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	7	7
4999 Total liabilities and net position	7	7

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14–4409–0–3–452	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1820 Capital transfer of spending authority from offsetting collections to general fund	–1	–1	–1
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	–1	–1
4180 Budget authority, net (total)	–1	–1	–1
4190 Outlays, net (total)	–1	–1	–1

Status of Direct Loans (in millions of dollars)

Identification code 14–4409–0–3–452	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	4	3
1251 Repayments: Repayments and prepayments	–1	–1	–1
1290 Outstanding, end of year	4	3	2

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT—Continued

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4409-0-3-452	2010 actual	2011 actual
ASSETS:		
1601 Direct loans, gross	5	4
1602 Interest receivable	2	2
1603 Allowance for estimated uncollectible loans and interest (-)	-1	-2
1699 Value of assets related to direct loans	6	4
1999 Total assets	6	4
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	6	4
4999 Total liabilities and net position	6	4

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed loans and insured loans, **[\$7,114,000]** \$5,000,000, of which **[\$964,000]** \$973,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974, as amended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed **[\$73,365,796]** \$72,759,425. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-2628-0-1-452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	7	6	4
0705 Reestimates of direct loan subsidy	1		
0706 Interest on reestimates of direct loan subsidy	1		
0707 Reestimates of loan guarantee subsidy	5	1	
0708 Interest on reestimates of loan guarantee subsidy	1	1	
0709 Administrative expenses	2	1	1
0900 Total new obligations	17	9	5
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	7	5
1160 Appropriation, discretionary (total)	8	7	5
Appropriations, mandatory:			
1200 Appropriation	9	2	
1260 Appropriations, mandatory (total)	9	2	
1900 Budget authority (total)	17	9	5
1930 Total budgetary resources available	17	9	5
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	8	6	6
3030 Obligations incurred, unexpired accounts	17	9	5
3040 Outlays (gross)	-17	-9	-7
3081 Recoveries of prior year unpaid obligations, expired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	6	6	4
3100 Obligated balance, end of year (net)	6	6	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	7	5

Outlays, gross:			
4010 Outlays from new discretionary authority	4	1	1
4011 Outlays from discretionary balances	4	6	6
4020 Outlays, gross (total)	8	7	7
Mandatory:			
4090 Budget authority, gross	9	2	
Outlays, gross:			
4100 Outlays from new mandatory authority	9	2	
4180 Budget authority, net (total)	17	9	5
4190 Outlays, net (total)	17	9	7

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-2628-0-1-452	2011 actual	2012 est.	2013 est.
Direct loan upward reestimates:			
135001 Indian Direct Loans	3		
135999 Total upward reestimate budget authority	3		
Direct loan downward reestimates:			
137001 Indian Direct Loans		-2	
137999 Total downward reestimate budget authority		-2	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Guaranteed Loans	78	72	72
215002 Indian Insured Loans	6	1	1
215999 Total loan guarantee levels	84	73	73
Guaranteed loan subsidy (in percent):			
232001 Indian Guaranteed Loans	8.16	8.42	5.57
232002 Indian Insured Loans	4.04	5.68	3.00
232999 Weighted average subsidy rate	7.87	8.38	5.53
Guaranteed loan subsidy budget authority:			
233001 Indian Guaranteed Loans	6	6	4
233999 Total subsidy budget authority	6	6	4
Guaranteed loan subsidy outlays:			
234001 Indian Guaranteed Loans	7	4	4
234999 Total subsidy outlays	7	4	4
Guaranteed loan upward reestimates:			
235001 Indian Guaranteed Loans	6	2	
235999 Total upward reestimate budget authority	6	2	
Guaranteed loan downward reestimates:			
237001 Indian Guaranteed Loans	-2	-28	
237999 Total downward reestimate subsidy budget authority	-2	-28	
Administrative expense data:			
3510 Budget authority	2	1	1
3590 Outlays from new authority	1	1	1

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program including improvements to IT systems. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Guaranteed and insured loans are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

Object Classification (in millions of dollars)

Identification code 14-2628-0-1-452	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2	1	1
41.0 Grants, subsidies, and contributions	15	8	4
99.9 Total new obligations	17	9	5

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4415-0-3-452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0003 Interest supplement payments	3	3	2
Credit program obligations:			
0711 Default claim payments on principal	3	4	2
0712 Default claim payments on interest		1	1
0742 Downward reestimate paid to receipt account	1	20	
0743 Interest on downward reestimates		9	
0791 Direct program activities, subtotal	4	34	3
0900 Total new obligations	7	37	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	58	69	41
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	18	9	7
1850 Spending auth from offsetting collections, mand (total)	18	9	7
1930 Total budgetary resources available	76	78	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	69	41	43
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			31
3030 Obligations incurred, unexpired accounts	7	37	5
3040 Financing disbursements (gross)	-7	-6	-5
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		31	31
3100 Obligated balance, end of year (net)		31	31
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	18	9	7
Financing disbursements:			
4110 Financing disbursements, gross	7	6	5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-13	-6	-4
4122 Interest on uninvested funds	-3	-2	-2
4123 Non-Federal sources	-2	-1	-1
4130 Offsets against gross financing auth and disbursements (total)	-18	-9	-7
4170 Financing disbursements, net (mandatory)	-11	-3	-2
4190 Financing disbursements, net (total)	-11	-3	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4415-0-3-452	2011 actual	2012 est.	2013 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	84	73	73
2150 Total guaranteed loan commitments	84	73	73
2199 Guaranteed amount of guaranteed loan commitments	76	66	66
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	449	483	473
2231 Disbursements of new guaranteed loans	84	73	73
2251 Repayments and prepayments	-52	-78	-77
Adjustments:			
2261 Terminations for default that result in loans receivable	-3	-5	-3
2264 Other adjustments, net	5		
2290 Outstanding, end of year	483	473	466
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	424	426	420
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	16	11	15
2331 Disbursements for guaranteed loan claims	4	5	3
2351 Repayments of loans receivable	-1	-1	-1

2361 Write-offs of loans receivable	-8		
2390 Outstanding, end of year	11	15	17

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4415-0-3-452	2010 actual	2011 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	58	69
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	16	11
1502 Interest receivable	3	2
1505 Allowance for subsidy cost (-)	-17	-12
1599 Net present value of assets related to defaulted guaranteed loans	2	1
1901 Other Federal assets: Upward Subsidy Reestimate Receivable	8	2
1999 Total assets	68	72
LIABILITIES:		
2105 Federal liabilities: Other-Downward Reestimate	5	30
2204 Non-Federal liabilities: Liabilities for loan guarantees	63	42
2999 Total liabilities	68	72
4999 Total liabilities and net position	68	72

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4410-0-3-452	2011 actual	2012 est.	2013 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	2	2	1
2351 Repayments of loans receivable		-1	
2390 Outstanding, end of year	2	1	1

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4410-0-3-452	2010 actual	2011 actual
ASSETS:		
1701 Defaulted guaranteed loans, gross	2	2
1702 Interest receivable	1	1
1703 Allowance for estimated uncollectible loans and interest (-)	-3	-3
1799 Value of assets related to loan guarantees		
1999 Total assets		

BUREAU OF INDIAN AFFAIRS—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
The Department of the Interior: Departmental Offices: "Natural Resource Damage Assessment Fund"
The Department of the Interior: Departmental Offices: "Wildland Fire Management"
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways"

BUREAU OF INDIAN AFFAIRS—ALLOCATIONS RECEIVED FROM OTHER
ACCOUNTS—Continued

The Department of the Interior: Office of the Special Trustee for American Indians: "Federal Trust Programs"

Trust Funds

GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS

Program and Financing (in millions of dollars)

Identification code 14–8361–0–7–501	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	1	1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	1
1930 Total budgetary resources available	3	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)		1	2
3030 Obligations incurred, unexpired accounts	1	1	1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	2	3
3100 Obligated balance, end of year (net)	1	2	3

Donations and contributed funds.—The Secretary of the Interior may accept donations of funds or other property, and may use the donated property in accordance with the terms of the donation in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

Object Classification (in millions of dollars)

Identification code 14–8361–0–7–501	2011 actual	2012 est.	2013 est.
Direct obligations:			
31.0 Equipment	1	.....	.....
41.0 Grants, subsidies, and contributions .....	.....	1	1
99.9 Total new obligations	1	1	1

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding 25 U.S.C. 15, the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Appropriations for the Bureau of Indian Affairs (except the Revolving Fund for Loans Liquidating Account, Indian Loan Guaranty and Insurance Fund Liquidating Account, Indian Guaranteed Loan Financing Account, Indian Direct Loan Financing Account, and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office oversight and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103–413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

【Appropriations made available in this or any other Act for schools funded by the Bureau shall be available only to the schools in the Bureau school system as of September 1, 1996. No funds available to the Bureau shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau school system as of October 1, 1995, except that any school or school program that was closed and removed from the Bureau school system between 1951 and 1972, and its respective tribe's relationship with the Federal Government was terminated, shall be reinstated to the Bureau system and supported at a level based on its grade structure and average student enrollment for the 2009–2010, 2010–2011 and 2011–2012 school years.】 *No funds available to the Bureau shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau school system as of October 1, 1995. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the BIE funding formula, only to the schools in the Bureau school system as of September 1, 1996 and to any school or school program that was re-instated in FY 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.*

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106–113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101–301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

DEPARTMENTAL OFFICES

DEPARTMENTAL OFFICES

Federal Funds

OFFICE OF THE SECRETARY

DEPARTMENTAL OPERATIONS

For necessary expenses for management of the Department of the Interior, including the collection and disbursement of royalties, fees, and other mineral revenue proceeds, and for grants and cooperative agreements, as authorized by law, 【\$262,317,000】 \$261,631,000, to remain available until September 30, 【2013】 2014; of which not to exceed \$15,000 may be for official reception and representation expenses; and of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines; and of which 【\$12,712,000】 \$12,112,000 for the Office of Valuation Services is to be derived from the Land and Water Conservation Fund and shall remain available until expended; and of which \$38,300,000 shall remain available until expended for the purpose of mineral revenue management activities: *Provided*, That, for fiscal year 【2012】 2013, up to \$400,000 of the payments authorized by the Act of October 20, 1976, as amended (31 U.S.C. 6901–6907) may be retained for administrative expenses of the Payments in Lieu of Taxes Program: *Provided further*, That no payment shall be made pursu-

ant to that Act to otherwise eligible units of local government if the computed amount of the payment is less than \$100: *Provided further*, That notwithstanding any other provision of law, \$15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Secretary concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments: *Provided further*, That, notwithstanding the provisions of section 35(b) of the Mineral Leasing Act, as amended (30 U.S.C. 191(b)), the Secretary shall deduct 2 percent from the amount payable to each State in fiscal year [2012] 2013 and deposit the amount deducted to miscellaneous receipts of the Treasury. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-0102-0-1-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Executive Direction	19		
0003 Policy, Management and Budget	37		
0004 Hearings and Appeals	6		
0005 Indian Arts and Crafts Board	1		
0006 Central Administrative Services	42		
0007 USBM workers comp./unemployment	1		
0009 Office of Valuation Services	16		
0011 National Museum of American Latino Commission	1		
0012 Leadership and Administration		123	122
0013 Management Services		27	21
0014 Office of Natural Resources Revenue		163	129
0100 Direct program subtotal	123	313	272
0799 Total direct obligations	123	313	272
0801 Executive Direction	43		
0802 Policy, Management and Budget	2		
0803 Central Administrative Services	3		
0804 Leadership and Administration		50	46
0899 Total reimbursable obligations	48	50	46
0900 Total new obligations	171	363	318
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	8	11
1010 Unobligated balance transfer to other accts [14-1917]	-17		
1010 Unobligated balance transfer to other accts [14-0107]	-1		
1011 Unobligated balance transfer from other accts [14-1917]		54	
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	10	62	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	107	249	250
1101 Appropriation (special or trust fund)	12	13	12
1121 Appropriations transferred from other accts [14-1917]	3		
1160 Appropriation, discretionary (total)	122	262	262
Spending authority from offsetting collections, discretionary:			
1700 Collected	45	50	45
1701 Change in uncollected payments, Federal sources	10		
1750 Spending auth from offsetting collections, disc (total)	55	50	45
1900 Budget authority (total)	177	312	307
1930 Total budgetary resources available	187	374	318
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8		
1941 Unexpired unobligated balance, end of year	8	11	
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	44	14	65
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-11	-11
3020 Obligated balance, start of year (net)	42	3	54
3030 Obligations incurred, unexpired accounts	171	363	318
3040 Outlays (gross)	-195	-312	-313
3050 Change in uncollected pymts, Fed sources, unexpired	-10		
3051 Change in uncollected pymts, Fed sources, expired	1		
3080 Recoveries of prior year unpaid obligations, unexpired	-5		
3081 Recoveries of prior year unpaid obligations, expired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	14	65	70
3091 Uncollected pymts, Fed sources, end of year	-11	-11	-11

3100	Obligated balance, end of year (net)	3	54	59
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	177	312	307
Outlays, gross:				
4010	Outlays from new discretionary authority	169	299	299
4011	Outlays from discretionary balances	26	13	14
4020	Outlays, gross (total)	195	312	313
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-47	-50	-45
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-10		
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	-8		
4070	Budget authority, net (discretionary)	122	262	262
4080	Outlays, net (discretionary)	148	262	268
4180	Budget authority, net (total)	122	262	262
4190	Outlays, net (total)	148	262	268

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive-level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including mineral revenue collections, the Take Pride in America program, the Department's quasi-judicial and appellate responsibilities, and the Office of Valuation Services. The appropriation also provides for workers and unemployment compensation payments for former Bureau of Mines employees.

Office of Natural Resources Revenue (ONRR). On September 30, 2010, as part of a broader restructuring of the former Minerals Management Service (MMS), the Department reorganized the mineral revenue management functions of MMS and shifted these functions to a new office within the Office of the Secretary. The Office of Natural Resources Revenue seeks to ensure that the Nation's Federal and Indian mineral revenues are accurately reported and paid in compliance with laws, regulations, and lease terms. Revenues collected by ONRR represent one of the largest sources of non-tax revenue to the Federal Government. ONRR disburses mineral revenues to States, the Office of the Special Trustee for American Indians, other Federal agencies, and the General Fund of the United States Treasury. Through ONRR, the Administration will continue to implement mineral revenue collection reforms, including the termination of the royalty-in-kind (RIK) program and the implementation of recommendations from GAO, the Department's Inspector General, and others. To solidify its reform of the RIK program, the Administration will propose legislation to repeal all Federal authorities to accept future royalties in-kind (rather than in cash).

Object Classification (in millions of dollars)

Identification code 14-0102-0-1-306	2011 actual	2012 est.	2013 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	47	101	106
11.3	Other than full-time permanent	5	5	5
11.9	Total personnel compensation	52	106	111
12.1	Civilian personnel benefits	14	29	28
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	20	25	25
23.3	Communications, utilities, and miscellaneous charges		1	1
25.2	Other services from non-Federal sources	1	47	31
25.3	Other goods and services from Federal sources	33	87	58
26.0	Supplies and materials	1	2	2
31.0	Equipment		2	2
41.0	Grants, subsidies, and contributions		12	12
99.0	Direct obligations	123	313	272
99.0	Reimbursable obligations	48	50	46

OFFICE OF THE SECRETARY—Continued
Object Classification—Continued

Identification code 14-0102-0-1-306	2011 actual	2012 est.	2013 est.
99.9 Total new obligations	171	363	318

Employment Summary

Identification code 14-0102-0-1-306	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	463	1,172	1,130
2001 Reimbursable civilian full-time equivalent employment	272	289	289
3001 Allocation account civilian full-time equivalent employment	57	60	60

MINERAL LEASING AND ASSOCIATED PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5003-0-2-999	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Receipts from Mineral Leasing, Public Lands	1,921	2,075	2,184
0400 Total: Balances and collections	1,921	2,075	2,184
Appropriations:			
0500 Mineral Leasing and Associated Payments	-1,921	-2,075	-2,184
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5003-0-2-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	1,921	2,075	2,144
0900 Total new obligations (object class 41.0)	1,921	2,075	2,144

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1130 Appropriations permanently reduced			-40
1160 Appropriation, discretionary (total)			-40
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,921	2,075	2,184
1260 Appropriations, mandatory (total)	1,921	2,075	2,184
1900 Budget authority (total)	1,921	2,075	2,144
1930 Total budgetary resources available	1,921	2,075	2,144

Change in obligated balance:

3030 Obligations incurred, unexpired accounts	1,921	2,075	2,144
3040 Outlays (gross)	-1,921	-2,075	-2,144

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			-40
Outlays, gross:			
4010 Outlays from new discretionary authority			-40
Mandatory:			
4090 Budget authority, gross	1,921	2,075	2,184
Outlays, gross:			
4100 Outlays from new mandatory authority	1,921	2,075	2,184
4180 Budget authority, net (total)	1,921	2,075	2,144
4190 Outlays, net (total)	1,921	2,075	2,144

NATIONAL PETROLEUM RESERVE, ALASKA

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5045-0-2-806	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			

Receipts:			
0220 Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, MMS	3	3	3
0400 Total: Balances and collections	3	3	3
Appropriations:			
0500 National Petroleum Reserve, Alaska	-3	-3	-3
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5045-0-2-806	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	3	3	3
0900 Total new obligations (object class 41.0)	3	3	3

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1260 Appropriations, mandatory (total)	3	3	3
1930 Total budgetary resources available	3	3	3

Change in obligated balance:

3030 Obligations incurred, unexpired accounts	3	3	3
3040 Outlays (gross)	-3	-3	-3

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).—P.L. 96-514 requires that any revenues received from oil and gas leasing in the NPR-A be shared 50 percent with the State of Alaska.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5248-0-2-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	23	19	19
0400 Total: Balances and collections	23	19	19
Appropriations:			
0500 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	-23	-19	-19
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5248-0-2-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	23	19	19
0900 Total new obligations (object class 41.0)	23	19	19

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	23	19	19
1260 Appropriations, mandatory (total)	23	19	19
1930 Total budgetary resources available	23	19	19

Change in obligated balance:

3030 Obligations incurred, unexpired accounts	23	19	19
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3040	Outlays (gross)	-23	-19	-19
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	23	19	19
Outlays, gross:				
4100	Outlays from new mandatory authority	23	19	19
4180	Budget authority, net (total)	23	19	19
4190	Outlays, net (total)	23	19	19

Flood control payments to States are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.) which provides that 75 percent of revenue collected be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected or for defraying any of the expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5243-0-2-302	2011 actual	2012 est.	2013 est.	
0100	Balance, start of year			
Receipts:				
0220	National Forests Fund, Payments to States	11	8	9
0400	Total: Balances and collections	11	8	9
Appropriations:				
0500	National Forests Fund, Payment to States	-11	-8	-9
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5243-0-2-302	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Direct program activity	11	8	9
0900	Total new obligations (object class 41.0)	11	8	9

Budgetary Resources:

Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	11	8	9
1260	Appropriations, mandatory (total)	11	8	9
1930	Total budgetary resources available	11	8	9

Change in obligated balance:

3030	Obligations incurred, unexpired accounts	11	8	9
3040	Outlays (gross)	-11	-8	-9

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	11	8	9
Outlays, gross:				
4100	Outlays from new mandatory authority	11	8	9
4180	Budget authority, net (total)	11	8	9
4190	Outlays, net (total)	11	8	9

As of May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage and when a national forest is situated in several States, an individual State payment is proportionate to its area within that particular national forest. These payments are now administered by the Office of Natural Resources Revenue within the Department of the Interior's Office of the Secretary.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5574-0-2-806	2011 actual	2012 est.	2013 est.	
0100	Balance, start of year			
Receipts:				
0220	Geothermal Lease Revenues, County Share	4	4	4
0221	Geothermal Lease Revenues, County Share			-4
0299	Total receipts and collections	4	4	
0400	Total: Balances and collections	4	4	
Appropriations:				
0500	Geothermal Lease Revenues, Payment to Counties	-4	-4	-4
0501	Geothermal Lease Revenues, Payment to Counties			4
0599	Total appropriations	-4	-4	
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5574-0-2-806	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Direct program activity	4	4	4
0900	Total new obligations (object class 41.0)	4	4	4

Budgetary Resources:

Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	4	4	4
1260	Appropriations, mandatory (total)	4	4	4
1930	Total budgetary resources available	4	4	4

Change in obligated balance:

3030	Obligations incurred, unexpired accounts	4	4	4
3040	Outlays (gross)	-4	-4	-4

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	4	4	4
Outlays, gross:				
4100	Outlays from new mandatory authority	4	4	4
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	4	4	4

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	4	4	4
Outlays	4	4	4
Legislative proposal, subject to PAYGO:			
Budget Authority			-4
Outlays			-4
Total:			
Budget Authority	4	4	
Outlays	4	4	

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.). The amendment provides that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5574-4-2-806	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Direct program activity			-4

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES—Continued
Program and Financing—Continued

Identification code 14-5574-4-2-806	2011 actual	2012 est.	2013 est.
0900 Total new obligations (object class 41.0)			-4
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-4
1260 Appropriations, mandatory (total)			-4
1930 Total budgetary resources available			-4
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			-4
3040 Outlays (gross)			4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-4
Outlays, gross:			
4101 Outlays from mandatory balances			-4
4180 Budget authority, net (total)			-4
4190 Outlays, net (total)			-4

Terminate geothermal payments to counties. The Budget proposes to repeal the 25 percent geothermal lease revenue sharing payments to counties established by the Energy Policy Act of 2005 (P.L. 109-58) and return to the traditional 50/50 Federal-State revenue sharing arrangement. States have the flexibility to allocate their share of revenue from Federal leases to counties, if appropriate.

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5535-0-2-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Adjustments:			
0190 Adjustment - rounding	1		
0199 Balance, start of year	1		
Appropriations:			
0500 States Share from Certain Gulf of Mexico Leases	-1		
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5535-0-2-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	1		
0900 Total new obligations (object class 41.0)	1		
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1		
1260 Appropriations, mandatory (total)	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	1		
3040 Outlays (gross)	-1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1		
Outlays, gross:			
4100 Outlays from new mandatory authority	1		
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	1		

The Gulf of Mexico Energy Security Act of 2006 opened some additional areas in the Gulf of Mexico for offshore oil and gas leasing, while maintaining moratoria on activities east of the Military Mission Line and within certain distances from the coastline of Florida. The Act provides that 37.5 percent of Outer Continental Shelf revenues from certain leases be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) based on a complex allocation formula and subject to an annual cap in later years. The receipts are available in the year following collection, and the funding provided is to be used primarily for coastal protection and restoration activities. These payments are now administered by the Office of Natural Resources Revenue within the Department of the Interior's Office of the Secretary.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5425-0-2-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	1,182	1,210	1,211
Receipts:			
0240 Interest Earned, Environmental Improvement and Restoration Fund	28	1	1
0400 Total: Balances and collections	1,210	1,211	1,212
0799 Balance, end of year	1,210	1,211	1,212

Program and Financing (in millions of dollars)

Identification code 14-5425-0-2-302	2011 actual	2012 est.	2013 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,199	1,230	1,211
5001 Total investments, EOY: Federal securities: Par value	1,230	1,211	1,212

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce and the unappropriated balance of interest remains in the fund. At this time, no budget authority is requested.

INDIAN EDUCATION SCHOLARSHIP HOLDING FUND

Program and Financing (in millions of dollars)

Identification code 14-2010-0-1-502	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Reimbursable program activity		5	15
0900 Total new obligations (object class 41.0)		5	15
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected		5	15
1850 Spending auth from offsetting collections, mand (total)		5	15
1930 Total budgetary resources available		5	15
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		5	15
3040 Outlays (gross)		-5	-15

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	5	15
Outlays, gross:			
4100	Outlays from new mandatory authority	5	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-5	-15

The Individual Indian Money Account Litigation Settlement (P.L. 111–291) establishes this fund to provide Indian land owners with an additional incentive to sell their fractionated interests, given the fact that the market value associated with highly fractionated interests will be quite low in many cases. Not more than \$60 million may be transferred from the Trust Land Consolidation Fund to this fund for higher education scholarships for American Indians and Alaska Natives to be administered as described in the settlement agreement.

Object Classification (in millions of dollars)

Identification code 14–2010–0–1–502	2011 actual	2012 est.	2013 est.
99.0 Reimbursable obligations		5	15

TRUST LAND CONSOLIDATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5670–0–2–452	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0240 Judgment Fund Payment, Trust Land Consolidation Fund		1,900	
0400 Total: Balances and collections		1,900	
Appropriations:			
0500 Trust Land Consolidation Fund		-1,900	
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14–5670–0–2–452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Land Purchases		40	326
0002 Scholarship Fund		5	15
0003 Administration		5	9
0900 Total new obligations		50	350
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1,850
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1,900	
1260 Appropriations, mandatory (total)		1,900	
1930 Total budgetary resources available		1,900	1,850
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1,850	1,500
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		50	350
3040 Outlays (gross)		-50	-350
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1,900	
Outlays, gross:			
4100 Outlays from new mandatory authority		50	
4101 Outlays from mandatory balances			350
4110 Outlays, gross (total)		50	350
4180 Budget authority, net (total)		1,900	
4190 Outlays, net (total)		50	350

The Individual Indian Money Account Litigation Settlement (P.L. 111–291) establishes a new trust land consolidation fund for the buy-back and consolidation of fractionated interests in parcels of land from individual Indian landowners. The fund covers administrative costs to undertake the process of acquiring fractionated interests and associated trust reform activities. The acquisition of fractionated interests is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), and the American Indian Probate Reform Act of 2004 (P.L. 108–374). The proposed settlement provides additional authority for the acquisition of interests held by persons who cannot be located after engaging in extensive efforts to notify them and locate them for a five-year period.

Object Classification (in millions of dollars)

Identification code 14–5670–0–2–452	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			4
12.1 Civilian personnel benefits			1
25.2 Other services from non-Federal sources		6	15
25.3 Other goods and services from Federal sources		4	4
32.0 Land and structures		40	326
99.9 Total new obligations		50	350

Employment Summary

Identification code 14–5670–0–2–452	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			11

DEPARTMENTAL MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Environmental Protection Agency: "Hazardous Substance Superfund".
Office of the Special Trustee for American Indians: "Federal Trust Programs".
Interior: Natural Resources Damage Assessment: "Natural Resources Damage Assessment Fund".

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in millions of dollars)

Identification code 14–0414–0–1–808	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Technical Assistance	1		
0002 Brown Treasures	1		
0900 Total new obligations	2		

TRUST TERRITORY OF THE PACIFIC ISLANDS—Continued
Program and Financing—Continued

Identification code 14-0414-0-1-808	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	1
1930 Total budgetary resources available	3	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	3	2
3030 Obligations incurred, unexpired accounts	2		
3040 Outlays (gross)	-1	-1	-1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	3	2	1
3100 Obligated balance, end of year (net)	3	2	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	1
4190 Outlays, net (total)	1	1	1

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau.

Remaining funds in the Trust Territory of the Pacific Islands account will be used to improve basic economic information and financial management capabilities in the insular areas; and also brown treesnake control.

Object Classification (in millions of dollars)

Identification code 14-0414-0-1-808	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1		
25.3 Other goods and services from Federal sources	1		
99.9 Total new obligations	2		

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, [\$3,318,000] \$3,054,000, to remain available until expended, as provided for in [sections] section 221(a)(2) [and 233] of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law 99-658 and Public Law 108-188. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-0415-0-1-808	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Federal services assistance	5	3	3
0101 Program grant assistance, mandatory	2	2	
0192 Subtotal	7	5	3
0201 Assistance to the Marshall Islands	66	67	68
0202 Assistance to the Federated States of Micronesia	109	105	107

0203 Assistance to the Republic of Palau	12	11	
0204 Compact Impact	30	30	30
0205 RMI FSM Judicial Training/Disaster Assistance	1		
0291 Subtotal, permanent indefinite	218	213	205
0799 Total direct obligations	225	218	208
0801 Reimbursable program	18	18	18
0900 Total new obligations	243	236	226
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	63	82	82
1021 Recoveries of prior year unpaid obligations	24		
1050 Unobligated balance (total)	87	82	82
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1160 Appropriation, discretionary (total)	3	3	3
Appropriations, mandatory:			
1200 Appropriation	215	213	205
1200 Appropriation	2	2	
1260 Appropriations, mandatory (total)	217	215	205
Spending authority from offsetting collections, discretionary:			
1700 Collected		18	18
1701 Change in uncollected payments, Federal sources	18		
1750 Spending auth from offsetting collections, disc (total)	18	18	18
1900 Budget authority (total)	238	236	226
1930 Total budgetary resources available	325	318	308
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	82	82	82

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	148	134	128
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-24	-23	-23
3020 Obligated balance, start of year (net)	124	111	105
3030 Obligations incurred, unexpired accounts	243	236	226
3040 Outlays (gross)	-231	-242	-244
3050 Change in uncollected pymts, Fed sources, unexpired	-18		
3051 Change in uncollected pymts, Fed sources, expired	19		
3080 Recoveries of prior year unpaid obligations, unexpired	-24		
3081 Recoveries of prior year unpaid obligations, expired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	134	128	110
3091 Uncollected pymts, Fed sources, end of year	-23	-23	-23
3100 Obligated balance, end of year (net)	111	105	87

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	21	21
Outlays, gross:			
4010 Outlays from new discretionary authority	3	5	5
4011 Outlays from discretionary balances	21	17	17
4020 Outlays, gross (total)	24	22	22
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-19	-18	-18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-18		
4052 Offsetting collections credited to expired accounts	19		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	3	3	3
4080 Outlays, net (discretionary)	5	4	4
Mandatory:			
4090 Budget authority, gross	217	215	205
Outlays, gross:			
4100 Outlays from new mandatory authority	173	183	174
4101 Outlays from mandatory balances	34	37	48
4110 Outlays, gross (total)	207	220	222
4180 Budget authority, net (total)	220	218	208
4190 Outlays, net (total)	212	224	226

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	220	218	208

Outlays	212	224	226
Legislative proposal, subject to PAYGO:			
Budget Authority		29	34
Outlays		29	34
Total:			
Budget Authority	220	247	242
Outlays	212	253	260

The peoples of the Republic of the Marshall Islands, the Federated States of Micronesia and the Republic of Palau approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (Public Law 99–239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003, Public Law 108–188, continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023. The Compact of Free Association for the Republic of Palau was enacted on November 14, 1986 as P.L. 99–658, and was implemented on October 1, 1994. While the financial assistance provisions under the Compact of Free Association with the Republic of Palau were set to expire on September 30, 2009, subsequent appropriations in 2010 and 2011 have continued financial assistance to Palau at 2009 levels. On February 14, 2011, S. 343 was introduced in the Senate seeking to continue financial assistance to Palau through 2024.

Object Classification (in millions of dollars)

Identification code 14–0415–0–1–808	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	5		
41.0 Grants, subsidies, and contributions	220	218	208
99.0 Direct obligations	225	218	208
99.0 Reimbursable obligations	18	18	18
99.9 Total new obligations	243	236	226

COMPACT OF FREE ASSOCIATION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–0415–4–1–808	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Assistance to Republic of Palau		29	34
0192 Subtotal, Permanent Indefinite		29	34
0900 Total new obligations (object class 41.0)		29	34
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		29	34
1260 Appropriations, mandatory (total)		29	34
1930 Total budgetary resources available		29	34
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts		29	34
3040 Outlays (gross)		–29	–34
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		29	34
Outlays, gross:			
4100 Outlays from new mandatory authority		29	34
4180 Budget authority, net (total)		29	34

4190 Outlays, net (total)	29	34
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PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 14–0418–0–1–806	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Advance payments to Guam of estimated U.S. income tax collections	53	53	53
0002 Advance payments to the Virgin Islands of estimated U.S. excise tax collections	155	195	195
0900 Total new obligations (object class 41.0)	208	248	248
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	208	248	248
1260 Appropriations, mandatory (total)	208	248	248
1930 Total budgetary resources available	208	248	248
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	208	248	248
3040 Outlays (gross)	–208	–248	–248
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	208	248	248
Outlays, gross:			
4100 Outlays from new mandatory authority	208	248	248
4180 Budget authority, net (total)	208	248	248
4190 Outlays, net (total)	208	248	248

Public Law 95–348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The Budget includes funds for these advance payments.

INSULAR AFFAIRS

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior and other jurisdictions identified in section 104(e) of Public Law 108–188, **[\$87,997,000] \$84,946,000**, of which: (1) **[\$78,517,000] \$75,684,000** shall remain available until expended for territorial assistance, including general technical assistance, maintenance assistance, disaster assistance, **[insular management controls,]** coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94–241; 90 Stat. 272); and (2) **[\$9,480,000] \$9,262,000** shall be available until September 30, **[2013] 2014**, for salaries and expenses of the Office of Insular Affairs: *Provided*, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: *Provided further*, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104–134: *Provided further*, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with

INSULAR AFFAIRS—Continued

territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: *Provided further*, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-0412-0-1-808	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0009 Office of Insular Affairs	6	9	9
0010 Technical assistance	20	19	12
0014 Insular management controls	2		
0015 Coral reef initiative	1	1	1
0016 Water and wastewater projects	1	1	
0017 Maintenance assistance fund	4	2	1
0018 American Samoa operations grants	23	23	23
0019 Brown Treesnake	3	3	3
0020 Guam Infrastructure	2		
0021 Empowering Insular Communities	2	2	3
0031 Compact Impact Discretionary			5
0091 Direct subtotal, discretionary	64	60	57
0101 Covenant grants, mandatory	35	28	28
0900 Total new obligations	99	88	85
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	10	10
1021 Recoveries of prior year unpaid obligations	4		
1050 Unobligated balance (total)	26	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	57	60	57
1160 Appropriation, discretionary (total)	57	60	57
Appropriations, mandatory:			
1200 Appropriation	28	28	28
1260 Appropriations, mandatory (total)	28	28	28
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1701 Change in uncollected payments, Federal sources	-1		
1900 Budget authority (total)	85	88	85
1930 Total budgetary resources available	111	98	95
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	139	158	155
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-3	-3
3020 Obligated balance, start of year (net)	135	155	152
3030 Obligations incurred, unexpired accounts	99	88	85
3040 Outlays (gross)	-76	-91	-107
3050 Change in uncollected pymts, Fed sources, unexpired	1		
3080 Recoveries of prior year unpaid obligations, unexpired	-4		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	158	155	133
3091 Uncollected pymts, Fed sources, end of year	-3	-3	-3
3100 Obligated balance, end of year (net)	155	152	130
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	60	57
Outlays, gross:			
4010 Outlays from new discretionary authority	35	39	37
4011 Outlays from discretionary balances	23	26	33
4020 Outlays, gross (total)	58	65	70
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		

4070 Budget authority, net (discretionary)	57	60	57
4080 Outlays, net (discretionary)	57	65	70
Mandatory:			
4090 Budget authority, gross	28	28	28
Outlays, gross:			
4100 Outlays from new mandatory authority	2	1	1
4101 Outlays from mandatory balances	16	25	36
4110 Outlays, gross (total)	18	26	37
4180 Budget authority, net (total)	85	88	85
4190 Outlays, net (total)	75	91	107

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of P.L. 104-134, the \$27.7 million mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

Object Classification (in millions of dollars)

Identification code 14-0412-0-1-808	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	8	4	4
41.0 Grants, subsidies, and contributions	84	76	73
99.9 Total new obligations	99	88	85

Employment Summary

Identification code 14-0412-0-1-808	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	41	41	41

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4163-0-3-806	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	1	1	1
0900 Total new obligations	1	1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	
1023 Unobligated balances applied to repay debt	-1		
1050 Unobligated balance (total)		1	
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	2	2
1825 Spending authority from offsetting collections applied to repay debt		-2	-1
1850 Spending auth from offsetting collections, mand (total)	2		1
1900 Financing authority (total)	2		1
1930 Total budgetary resources available	2	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			1
3030 Obligations incurred, unexpired accounts	1	1	1
3040 Financing disbursements (gross)	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		1	2
3100 Obligated balance, end of year (net)		1	2

Financing authority and disbursements, net:			
Mandatory:			
4090	Financing authority, gross	2	1
	Financing disbursements:		
4110	Financing disbursements, gross	1	
	Offsets against gross financing authority and disbursements:		
	Offsetting collections (collected) from:		
4123	Non-Federal sources - interest payments fr. Am. Samoa	-2	-1
4123	Non-Federal sources Principal Repayment American Samoa		-1
4130	Offsets against gross financing auth and disbursements (total)	-2	-2
4160	Financing authority, net (mandatory)		-1
4170	Financing disbursements, net (mandatory)	-1	-2
4180	Financing authority, net (total)		-1
4190	Financing disbursements, net (total)	-1	-2

Status of Direct Loans (in millions of dollars)

Identification code 14-4163-0-3-806	2011 actual	2012 est.	2013 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	16	15
1251	Repayments	-2	-2
1261	Adjustments: Capitalized interest	1	1
1290	Outstanding, end of year	15	14

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 14-4163-0-3-806	2010 actual	2011 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	16
1405	Allowance for subsidy cost (-)	-5
1499	Net present value of assets related to direct loans	11
1999	Total assets	11
LIABILITIES:		
2103	Federal liabilities: Debt	11
4999	Total upward reestimate subsidy BA [14-0412]	11

ADMINISTRATIVE PROVISIONS
(INCLUDING TRANSFER OF FUNDS)

At the request of the Governor of Guam, the Secretary may transfer discretionary funds or mandatory funds provided under section 104(e) of Public Law 108-188 and Public Law 104-134, that are allocated for Guam, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such funds shall remain available until expended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: *Provided further*, That any funds transferred to the Secretary of Agriculture shall be in addition to funds

otherwise made available to make or guarantee loans under such authorities.

If the Secretary of the Interior determines that a territory has a substantial backlog of capital improvement program funds at the beginning of a fiscal year, the Secretary may withhold or redistribute that territory's capital improvement funds for the current fiscal year among the other eligible recipient territories. For purposes of this section, a territory with an expenditure rate of less than 50 percent shall be deemed to have a substantial backlog. The expenditure rate will be calculated on the last day of each fiscal year, currently September 30, and will be based on expenditures and receipts over the five most recent fiscal years. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

OFFICE OF THE SOLICITOR

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$66,296,000]** \$64,939,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 14-0107-0-1-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Direct program	66	66
0801	Reimbursable program activity	10	11
0802	Allocation program activity		4
0899	Total reimbursable obligations	10	15
0900	Total new obligations	76	81

Budgetary Resources:

Unobligated balance:			
1011	Unobligated balance transfer from other accts [14-0102] ...	1	
1050	Unobligated balance (total)	1	
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	65	66
1160	Appropriation, discretionary (total)	65	66
Spending authority from offsetting collections, discretionary:			
1700	Collected	10	15
1701	Change in uncollected payments, Federal sources	4	
1750	Spending auth from offsetting collections, disc (total)	14	15
1900	Budget authority (total)	79	81
1930	Total budgetary resources available	80	80
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-4	

Change in obligated balance:

Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	5	4
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-4
3020	Obligated balance, start of year (net)	4	1
3030	Obligations incurred, unexpired accounts	76	81
3031	Obligations incurred, expired accounts	1	
3040	Outlays (gross)	-77	-80
3050	Change in uncollected pymts, Fed sources, unexpired	-4	
3051	Change in uncollected pymts, Fed sources, expired	1	
3081	Recoveries of prior year unpaid obligations, expired	-1	
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	4	5
3091	Uncollected pymts, Fed sources, end of year	-4	-4
3100	Obligated balance, end of year (net)		1

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	79	81
Outlays, gross:			
4010	Outlays from new discretionary authority	73	77
4011	Outlays from discretionary balances	4	3
4020	Outlays, gross (total)	77	80

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 14-0107-0-1-306	2011 actual	2012 est.	2013 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10	-15	-15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4		
4070 Budget authority, net (discretionary)	65	66	65
4080 Outlays, net (discretionary)	67	65	65
4180 Budget authority, net (total)	65	66	65
4190 Outlays, net (total)	67	65	65

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the ethics program and manages Freedom of Information Act appeals. The Office is comprised of the headquarters staff, located in Washington, DC, and 18 regional and field offices.

Object Classification (in millions of dollars)

Identification code 14-0107-0-1-306	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	41	42	41
12.1 Civilian personnel benefits	10	11	11
23.1 Rental payments to GSA	7	8	8
25.2 Other services from non-Federal sources	7	5	5
99.0 Direct obligations	65	66	65
99.0 Reimbursable obligations	10	11	11
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	1	2	2
12.1 Civilian personnel benefits		1	1
25.2 Other services from non-Federal sources		1	1
99.0 Allocation account - direct	1	4	4
99.9 Total new obligations	76	81	80

Employment Summary

Identification code 14-0107-0-1-306	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	364	359	358
2001 Reimbursable civilian full-time equivalent employment	58	65	65
3001 Allocation account civilian full-time equivalent employment	21	17	17

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, **[\$49,471,000] \$48,493,000.** (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 14-0104-0-1-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program	48	49	48
0002 Recovery Act activities	4	5	
0799 Total direct obligations	52	54	48
0801 Reimbursable program	4	4	4
0900 Total new obligations	56	58	52

Budgetary Resources:

1000 Unobligated balance brought forward, Oct 1	9	5	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	49	48
1160 Appropriation, discretionary (total)	49	49	48
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	4
1750 Spending auth from offsetting collections, disc (total)	4	4	4
1900 Budget authority (total)	53	53	52
1930 Total budgetary resources available	62	58	52
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	5		

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	6	6	11
3030 Obligations incurred, unexpired accounts	56	58	52
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-55	-53	-52
3081 Recoveries of prior year unpaid obligations, expired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	6	11	11
3100 Obligated balance, end of year (net)	6	11	11

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	53	53	52
Outlays, gross:			
4010 Outlays from new discretionary authority	46	48	47
4011 Outlays from discretionary balances	9	5	5
4020 Outlays, gross (total)	55	53	52
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-4	-4
4180 Budget authority, net (total)	49	49	48
4190 Outlays, net (total)	51	49	48

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office's focus is in assisting the Secretary and the Congress is to target resources toward developing solutions for the Department's most serious management and program challenges, and toward high-risk areas vulnerable to fraud, waste, abuse and mismanagement. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and the Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and get the results about which Americans care most.

Object Classification (in millions of dollars)

Identification code 14-0104-0-1-306	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	32	33	31
12.1 Civilian personnel benefits	10	10	9
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	3	4	4
25.2 Other services from non-Federal sources	2	2	1
25.3 Other goods and services from Federal sources	3	3	1
99.0 Direct obligations	52	54	48
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations	56	58	52

Employment Summary

Identification code 14-0104-0-1-306	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	276	288	267

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

Federal Funds

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, **[\$152,319,000]** \$146,000,000, to remain available until expended, of which not to exceed **[\$31,171,000]** \$26,839,000 from this or any other Act, shall be available for historical accounting: *Provided*, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" account; the Office of the Solicitor, "Salaries and Expenses" account; and the Office of the Secretary, "Salaries and Expenses" account: *Provided further*, That funds made available through contracts or grants obligated during fiscal year **[2012]** 2013, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 et seq.), shall remain available until expended by the contractor or grantee: *Provided further*, That, notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of the enactment of this Act, concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with an accounting of such funds from which the beneficiary can determine whether there has been a loss: *Provided further*, That, notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 18 months and has a balance of \$15 or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: *Provided further*, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: *Provided further*, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-0120-0-1-808	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Program operations, support, and improvements	169	151	147
0002 Executive direction	2	5	3
0900 Total new obligations	171	156	150
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	5	4
1021 Recoveries of prior year unpaid obligations	4	2	2
1050 Unobligated balance (total)	14	7	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	161	152	146
1160 Appropriation, discretionary (total)	161	152	146
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	162	153	147
1930 Total budgetary resources available	176	160	153
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	4	3

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	34	36	33
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3011 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	1		
3020 Obligated balance, start of year (net)	33	35	32
3030 Obligations incurred, unexpired accounts	171	156	150
3040 Outlays (gross)	-165	-157	-148
3050 Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
3051 Change in uncollected pymts, Fed sources, expired	1	1	1
3080 Recoveries of prior year unpaid obligations, unexpired	-4	-2	-2
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	36	33	33
3091 Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100 Obligated balance, end of year (net)	35	32	32

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	162	153	147
Outlays, gross:			
4010 Outlays from new discretionary authority	13	123	118
4011 Outlays from discretionary balances	152	34	30
4020 Outlays, gross (total)	165	157	148
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
4052 Offsetting collections credited to expired accounts	1	1	1
4070 Budget authority, net (discretionary)	161	152	146
4080 Outlays, net (discretionary)	164	156	147
4180 Budget authority, net (total)	161	152	146
4190 Outlays, net (total)	164	156	147

Executive direction.—This activity supports the Office of the Special Trustee for American Indians and staff offices. Under the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians is charged with general oversight for Indian trust reform efforts department wide. Additionally, in 1996, operational responsibilities and authorities for Indian Trust Fund Management were transferred to the Special Trustee from the Assistant Secretary-Indian Affairs.

Program operations, support, and improvements.—This activity supports the management and investment of approximately \$3.6 billion held in trust for Tribes and individual Indians. Resources support the implementation of trust management reform efforts, including historical accounting*, and the accurate and timely posting of collections, investment, disbursement, and providing of timely financial information to Indian Tribes and individual Indian money (IIM) account holders.

* (The amount for historical accounting may be revised as legal issues are resolved.)

Object Classification (in millions of dollars)

Identification code 14-0120-0-1-808	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	48	48	47
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	51	51	50
12.1 Civilian personnel benefits	14	14	13
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	4	3	3
23.2 Rental payments to others	7	6	6
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	19	17	17
25.2 Other services from non-Federal sources	14	13	13
25.3 Other goods and services from Federal sources	38	28	24
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.0 Direct obligations	155	140	134
99.0 Reimbursable obligations	3	3	3

FEDERAL TRUST PROGRAMS—Continued
Object Classification—Continued

Identification code 14-0120-0-1-808	2011 actual	2012 est.	2013 est.
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	2	2	2
99.0 Allocation account - direct	13	13	13
99.9 Total new obligations	171	156	150

Employment Summary

Identification code 14-0120-0-1-808	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	665	665	651

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5265-0-2-452	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			1
Receipts:			
0220 Interest on Investments in GSEs, Tribal Special Fund	21	21	22
0221 Return of Principal from Private Sector Investments, Tribal Special Fund	298	305	315
0222 Miscellaneous Sales of Assets, Tribal Special Fund		1	1
0240 Earnings on Investment, Tribal Special Fund	2	2	2
0299 Total receipts and collections	321	329	340
0400 Total: Balances and collections	321	329	341
Appropriations:			
0500 Tribal Special Fund	-320	-328	-339
0795 Adjustment - rounding	-1		
0799 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 14-5265-0-2-452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	284	328	339
0900 Total new obligations (object class 41.0)	284	328	339
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	79	115	115
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	320	328	339
1260 Appropriations, mandatory (total)	320	328	339
1930 Total budgetary resources available	399	443	454
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	115	115	115
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	284	328	339
3040 Outlays (gross)	-284	-328	-339
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	320	328	339
Outlays, gross:			
4100 Outlays from new mandatory authority		315	325
4101 Outlays from mandatory balances	284	13	14
4110 Outlays, gross (total)	284	328	339
4180 Budget authority, net (total)	320	328	339

4190 Outlays, net (total)	284	328	339
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Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	80	116	119
5001 Total investments, EOY: Federal securities: Par value	116	119	123
5010 Total investments, SOY: non-Fed securities: Market value	447	412	512
5011 Total investments, EOY: non-Fed securities: Market value	412	512	528

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress; and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and may be subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee for American Indians were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds remain budgetary, in either this Tribal Special Fund or the Tribal Trust Fund presented later in this section. Most of the assets of these funds are in investments held outside Treasury.

The following accounts are included in the Tribal Special Fund: Tribal Economic Recovery Fund; Three Affiliated Fort Berthold Trust Fund; Standing Rock Trust Fund; Papago Cooperative Trust Fund; Ute Tribe Trust Fund; Pyramid Lake Indian Reservation Trust Fund; San Luis Rey Water Authority Trust Fund; Cochiti Wetfields Solution; and Southern Arizona Water Rights Settlement Act. More detailed information on specific account data is provided in the budget justification for the Office of the Special Trustee for American Indians.

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8030-0-7-452	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	1		2
Adjustments:			
0190 Adjustment - rounding	-1		
0199 Balance, start of year			2
Receipts:			
0220 Interest on Investments in GSEs, Tribal Trust Fund	5	6	6
0221 Return of Principal from Private Sector Investments, Tribal Trust Fund	89	91	97
0222 Miscellaneous Sales of Assets, Tribal Trust Fund	3	3	3
0240 Federal Fund Payments, Tribal Trust Fund		1	1
0241 Earnings on Investments, Tribal Trust Fund	1	1	1
0299 Total receipts and collections	98	102	108
0400 Total: Balances and collections	98	102	110
Appropriations:			
0500 Tribal Trust Fund	-98	-100	-104
0799 Balance, end of year		2	6

Program and Financing (in millions of dollars)

Identification code 14-8030-0-7-452	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	90	100	104
0900 Total new obligations (object class 41.0)	90	100	104
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	58	58

Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	98	100	104
1260	Appropriations, mandatory (total)	98	100	104
1930	Total budgetary resources available	148	158	162
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	58	58	58
Change in obligated balance:				
3030	Obligations incurred, unexpired accounts	90	100	104
3040	Outlays (gross)	-90	-100	-104
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	98	100	104
Outlays, gross:				
4100	Outlays from new mandatory authority		94	98
4101	Outlays from mandatory balances	90	6	6
4110	Outlays, gross (total)	90	100	104
4180	Budget authority, net (total)	98	100	104
4190	Outlays, net (total)	90	100	104
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	50	58	59
5001	Total investments, EOY: Federal securities: Par value	58	59	61
5010	Total investments, SOY: non-Fed securities: Market value	117	108	111
5011	Total investments, EOY: non-Fed securities: Market value	108	111	115

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of Tribal real properties, the titles to which are held in trust for the tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing in 2000, most tribal trust funds, including special funds, managed by the Office of the Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds remain budgetary, in either this Tribal Trust Fund or the Tribal Special Fund presented in this section. Most assets are in investments held outside the Treasury.

The following accounts are included in the Tribal Trust: Funds for Advancement of the Indian Race; George C. Edgeter Fund; Ella M. Franklin Fund; Josephine Lambert Fund; Orrie Shaw Fund; Welmas Endowment Fund; Arizona Intertribal Trust Fund; Navajo Trust Fund; Crow Creek Trust Fund; So. Ute Tribal Resource Fund; Ute Mtn Tribal Resource Fund; Chippewa Cree Tribal Trust Fund; Shivwits Band of Paiute Indians Trust Fund; Northern Cheyenne Trust Fund; Crow Creek Sioux Tribe Infrastructure Development Trust Fund; and Lower Brule Sioux Infrastructure Development Fund. More detailed information on specific account data is provided in the budget justifications for the Office of the Special Trustee for American Indians.

NATIONAL INDIAN GAMING COMMISSION
Federal Funds
SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 14-0118-0-1-806	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0801	Reimbursable program	3	3	3
0900	Total new obligations (object class 25.2)	3	3	3

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	2	2
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	3	3
1750	Spending auth from offsetting collections, disc (total)	2	3	3
1930	Total budgetary resources available	5	5	5
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:				
3030	Obligations incurred, unexpired accounts	3	3	3
3040	Outlays (gross)	-3	-3	-3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	2	3	3
4011	Outlays from discretionary balances	1		
4020	Outlays, gross (total)	3	3	3
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-2	-3	-3
4190	Outlays, net (total)	1		

The Indian Gaming Regulatory Act established, within the Department of the Interior, the National Indian Gaming Commission. The Commission monitors and regulates gaming activities conducted on Indian lands. The Commission fosters the economic development of Indian Tribes by ensuring the integrity of Indian gaming on Indian lands and ensuring that the Tribes are the primary beneficiaries of their gaming revenues. Operating costs of the Commission are financed through annual assessments of gaming operations regulated by the Commission.

Object Classification (in millions of dollars)

Identification code 14-0118-0-1-806	2011 actual	2012 est.	2013 est.	
99.0	Reimbursable obligations	3	3	3

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5141-0-2-806	2011 actual	2012 est.	2013 est.	
0100	Balance, start of year			
Receipts:				
0200	National Indian Gaming Commission, Gaming Activity Fees	17	17	18
0400	Total: Balances and collections	17	17	18
Appropriations:				
0500	National Indian Gaming Commission, Gaming Activity Fees	-17	-17	-18
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5141-0-2-806	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Direct program activity	16	18	18
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	5	4
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	17	17	18
1260	Appropriations, mandatory (total)	17	17	18
1930	Total budgetary resources available	21	22	22
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5	4	4

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES—Continued
Program and Financing—Continued

Identification code 14-5141-0-2-806	2011 actual	2012 est.	2013 est.
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1	1	1
3030 Obligations incurred, unexpired accounts	16	18	18
3040 Outlays (gross)	-16	-18	-18
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	1	1
3100 Obligated balance, end of year (net)	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	17	17	18
Outlays, gross:			
4100 Outlays from new mandatory authority	15	15	16
4101 Outlays from mandatory balances	1	3	2
4110 Outlays, gross (total)	16	18	18
4180 Budget authority, net (total)	17	17	18
4190 Outlays, net (total)	16	18	18

The Indian Gaming Regulatory Act established, within the Department of the Interior, the National Indian Gaming Commission. The Commission monitors and regulates gaming activities conducted on Indian lands. The Commission fosters the economic development of Indian Tribes by ensuring the integrity of Indian gaming and ensuring that the Tribes are the primary beneficiaries of their gaming revenues. Operating costs of the Commission are financed through annual assessments of gaming operations regulated by the Commission.

Object Classification (in millions of dollars)

Identification code 14-5141-0-2-806	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	11	11
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.0 Direct obligations	15	17	17
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	16	18	18

Employment Summary

Identification code 14-5141-0-2-806	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	112	123	123

DEPARTMENT-WIDE PROGRAMS

Federal Funds

PAYMENTS IN LIEU OF TAXES

Program and Financing (in millions of dollars)

Identification code 14-1114-0-1-806	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	375	387	398
0900 Total new obligations (object class 41.0)	375	387	398
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	376	387	398
1260 Appropriations, mandatory (total)	376	387	398
1930 Total budgetary resources available	376	387	398

Identification code 14-1114-0-1-806	2011 actual	2012 est.	2013 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	375	387	398
3040 Outlays (gross)	-375	-387	-398
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	376	387	398
Outlays, gross:			
4100 Outlays from new mandatory authority	375	387	398
4180 Budget authority, net (total)	376	387	398
4190 Outlays, net (total)	375	387	398

Summary of Budget Authority and Outlays (in millions of dollars)

	2011 actual	2012 est.	2013 est.
Enacted/requested:			
Budget Authority	376	387	398
Outlays	375	387	398
Legislative proposal, subject to PAYGO:			
Budget Authority			398
Outlays			398
Total:			
Budget Authority	376	387	398
Outlays	375	387	398

Public Law 94-565 (31 U.S.C. 6901-07), as amended, authorizes payments in lieu of taxes to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service, and certain other agencies. Public Law 110-343, the Emergency Economic Stabilization Act of 2008, provides that the payments authorized by 31 U.S.C. Chapter 69 will be funded as mandatory through fiscal year 2012.

Employment Summary

Identification code 14-1114-0-1-806	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	1	1	1

PAYMENTS IN LIEU OF TAXES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-1114-4-1-806	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity			398
0900 Total new obligations (object class 41.0)			398
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			398
1260 Appropriations, mandatory (total)			398
1930 Total budgetary resources available			398
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			398
3040 Outlays (gross)			-398
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			398
Outlays, gross:			
4100 Outlays from new mandatory authority			398
4180 Budget authority, net (total)			398
4190 Outlays, net (total)			398

The Budget proposes a one-year extension of mandatory PILT payments at the current authorization levels in fiscal year 2013.

These payments support local government services in counties that have significant Federal lands within their boundaries. The Administration looks forward to working with Congress to develop a longer-term strategy for providing sustainable levels of funding for PILT payments, in light of overall constrained budgets and the need for appropriate offsets for new mandatory spending.

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the response action, including associated activities, performed pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), **[\$10,149,000]** \$9,598,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-1121-0-1-304	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Remedial action	13	18	20
0801 Reimbursable program	5	10	10
0900 Total new obligations	18	28	30
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	36	27
1021 Recoveries of prior year unpaid obligations	3	2	2
1050 Unobligated balance (total)	34	38	29
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1160 Appropriation, discretionary (total)	10	10	10
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	7	5
1750 Spending auth from offsetting collections, disc (total)	10	7	5
1900 Budget authority (total)	20	17	15
1930 Total budgetary resources available	54	55	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	27	14
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	12	15	15
3030 Obligations incurred, unexpired accounts	18	28	30
3040 Outlays (gross)	-12	-26	-14
3080 Recoveries of prior year unpaid obligations, unexpired	-3	-2	-2
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	15	15	29
3100 Obligated balance, end of year (net)	15	15	29
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	17	15
Outlays, gross:			
4010 Outlays from new discretionary authority	4	7	7
4011 Outlays from discretionary balances	8	19	7
4020 Outlays, gross (total)	12	26	14
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-7	-5
4033 Non-Federal sources	-7		
4040 Offsets against gross budget authority and outlays (total) ...	-10	-7	-5
4070 Budget authority, net (discretionary)	10	10	10
4080 Outlays, net (discretionary)	2	19	9
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	2	19	9

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste sites for which the Department of the Interior is liable. Authority

is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 et seq.) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

Object Classification (in millions of dollars)

Identification code 14-1121-0-1-304	2011 actual	2012 est.	2013 est.
25.2 Direct obligations: Other services from non-Federal sources	2	2	2
99.0 Reimbursable obligations	5	10	10
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	9	14	16
99.0 Allocation account - direct	11	16	18
99.9 Total new obligations	18	28	30

Employment Summary

Identification code 14-1121-0-1-304	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	4	5	5

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

To conduct natural resource damage assessment and restoration activities by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and Public Law 101-337, as amended (16 U.S.C. 19jj et seq.), \$6,263,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-1618-0-1-302	2011 actual	2012 est.	2013 est.
0100 Balance, start of year			
Receipts:			
0220 Natural Resources Damages from Legal Actions	72	67	57
0240 Natural Resources Damages from Legal Actions, EO1	2	3	3
0299 Total receipts and collections	74	70	60
0400 Total: Balances and collections	74	70	60
Appropriations:			
0500 Natural Resource Damage Assessment Fund	-74	-70	-60
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-1618-0-1-302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Damage assessments	11	8	8
0002 Prince William Sound restoration	3	2	2
0003 Other restoration	29	45	45
0004 Program management	3	3	3
0900 Total new obligations	46	58	58
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	487	499	503
1010 Unobligated balance transfer to other accts [13-4316]	-17	-8	-8
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	472	491	495

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION—Continued
Program and Financing—Continued

Identification code 14-1618-0-1-302	2011 actual	2012 est.	2013 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1160 Appropriation, discretionary (total)	6	6	6
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	74	70	60
1220 Transferred to other accounts [13-4316]	-7	-6	-6
1260 Appropriations, mandatory (total)	67	64	54
1900 Budget authority (total)	73	70	60
1930 Total budgetary resources available	545	561	555
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	499	503	497
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	24	20	18
3030 Obligations incurred, unexpired accounts	46	58	58
3040 Outlays (gross)	-48	-60	-67
3080 Recoveries of prior year unpaid obligations, unexpired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	20	18	9
3100 Obligated balance, end of year (net)	20	18	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	4
4011 Outlays from discretionary balances	3	2	2
4020 Outlays, gross (total)	6	6	6
Mandatory:			
4090 Budget authority, gross	67	64	54
Outlays, gross:			
4100 Outlays from new mandatory authority	25	3	3
4101 Outlays from mandatory balances	17	51	58
4110 Outlays, gross (total)	42	54	61
4180 Budget authority, net (total)	73	70	60
4190 Outlays, net (total)	48	60	67
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	453	444	485
5001 Total investments, EOY: Federal securities: Par value	444	485	525

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments will be performed in order to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through negotiated settlements or other legal actions by the Department of the Interior. Responsible parties may also provide in-kind services to restore injured natural resources.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a Department-wide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and the Act of

July 27, 1990 (16 U.S.C. 1911 *et seq.*). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

Identification code 14-1618-0-1-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.3 Other goods and services from Federal sources		10	10
42.0 Insurance claims and indemnities	12	13	13
99.0 Direct obligations	13	24	24
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	4	6	6
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	6	8	8
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	8	9	9
25.3 Other goods and services from Federal sources	2	2	2
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	3	3
41.0 Grants, subsidies, and contributions	11	8	8
99.0 Allocation account - direct	32	34	34
99.5 Below reporting threshold	1		
99.9 Total new obligations	46	58	58

Employment Summary

Identification code 14-1618-0-1-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	10	10	10

EXXON VALDEZ RESTORATION PROGRAM

The Budget reflects the receipts, transfers, and mandatory spending by the Department of the Interior associated with the civil and criminal settlements resulting from the 1989 *Exxon Valdez* oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and Alaska State natural resource trustee agencies to restore the natural resources and services damaged by the spill. The *Exxon Valdez* Oil Spill Trustee Council consists of 3 State and 3 Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

The original civil settlement with the Exxon Corporation included a re-opener provision valid from September 2002 to September 2006, which provided an opportunity for the Trustee governments to claim up to an additional \$100 million for natural resource injury that could not have been known or anticipated at the time of settlement. In late 2006, the Trustee governments issued a demand letter for \$92 million to the ExxonMobil Corporation, as well a comprehensive restoration project plan for the clean up of lingering oil. Negotiations with ExxonMobil await completion of additional scientific studies.

The civil settlement and interest earned to date total roughly \$1 billion, of which \$166.3 million remains, outside the Treasury. The balance is managed on behalf of the Trustee Council by the State of Alaska, (*Exxon Valdez* Investment Fund), with funds earmarked for future habitat acquisition and protection and for marine research and ecological monitoring in the spill zone.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS [AND RESCISSION OF FUNDS])

For necessary expenses for fire preparedness, suppression operations, fire science and research, emergency rehabilitation, hazardous fuels reduction, and rural fire assistance by the Department of the Interior, **[\$566,495,000] \$726,473,000**, to remain available until expended, of which not to exceed **[\$6,137,000] \$6,127,000** shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: *Provided further*, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for hazardous fuels reduction activities, and for training and monitoring associated with such hazardous fuels reduction activities, on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of hazardous fuels reduction activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109–154), or related partnerships with State, local, or nonprofit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: *Provided further*, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: *Provided further*, That funds appropriated under this heading may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: *Provided further*, That the Secretary of the Interior may use wildland fire appropriations to enter into [noncompetitive sole-source] leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$50,000,000, between the Departments when such transfers would facilitate and expedite jointly funded wildland fire management programs and projects: *Provided further*, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions: *Provided further*, That funds appropriated under this heading shall be available for assistance to or through the Department of State in connection with forest and rangeland research, technical information, and assistance in foreign countries, and, with the concurrence of the Secretary of State, shall be available to support forestry, wildland fire management, and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States and international organizations: *Provided further*, That before obligating any of the funds provided herein for wildland fire suppression, the Secretary of the Interior shall obligate all unobligated balances previously made available under this heading that, when appropriated, were designated by Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit

Control Act of 1985 and notify the Committees on Appropriations of the House of Representatives and the Senate in writing of the imminent need to begin obligating funds provided herein for wildland fire suppression: *Provided further*, That of the funds made available under this heading for wildland fire suppression in fiscal year 2011, \$82,000,000 are rescinded. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 14–1125–0–1–302	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Preparedness (Readiness, Facilities, and Fire Science)	312	287	311
0004 Fire suppression operations	318	363	369
0006 Hazardous fuels reduction	192	183	145
0008 Burned area rehabilitation	14	13	13
0799 Total direct obligations	836	846	838
0801 Fire reimbursable	17	17	17
0900 Total new obligations	853	863	855
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	409	359	192
1010 Unobligated balance transfer to other accts [14–1127]	–18		
1011 Unobligated balance transfer from other accts [14–1127] ...	55	85	
1021 Recoveries of prior year unpaid obligations	19	18	18
1050 Unobligated balance (total)	465	462	210
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	920	566	726
1120 Appropriations transferred to other accts [12–1115]	–3		
1121 Transferred from other accounts [14–1127]		92	92
1121 Appropriations transferred from other accts [12–1115] ...	5		
1130 Appropriations permanently reduced	–2		
1131 Unobligated balance of appropriations permanently reduced	–200	–82	
1141 Approp permanently reduced (Sec 436, HR 2055)		–1	
1160 Appropriation, discretionary (total)	720	575	818
Spending authority from offsetting collections, discretionary:			
1700 Collected	29	18	18
1701 Change in uncollected payments, Federal sources	–2		
1750 Spending auth from offsetting collections, disc (total)	27	18	18
1900 Budget authority (total)	747	593	836
1930 Total budgetary resources available	1,212	1,055	1,046
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	359	192	191
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	228	231	454
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–10	–10
3020 Obligated balance, start of year (net)	216	221	444
3030 Obligations incurred, unexpired accounts	853	863	855
3040 Outlays (gross)	–831	–622	–867
3050 Change in uncollected pymts, Fed sources, unexpired	2		
3080 Recoveries of prior year unpaid obligations, unexpired	–19	–18	–18
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	231	454	424
3091 Uncollected pymts, Fed sources, end of year	–10	–10	–10
3100 Obligated balance, end of year (net)	221	444	414
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	747	593	836
Outlays, gross:			
4010 Outlays from new discretionary authority	614	338	506
4011 Outlays from discretionary balances	217	284	361
4020 Outlays, gross (total)	831	622	867
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–9	–9
4033 Non-Federal sources	–28	–9	–9
4040 Offsets against gross budget authority and outlays (total) ...	–29	–18	–18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2		
4070 Budget authority, net (discretionary)	720	575	818
4080 Outlays, net (discretionary)	802	604	849

WILDLAND FIRE MANAGEMENT—Continued
Program and Financing—Continued

Identification code 14-1125-0-1-302	2011 actual	2012 est.	2013 est.
4180 Budget authority, net (total)	720	575	818
4190 Outlays, net (total)	802	604	849

Preparedness.—Funds the non-emergency and predictable aspects of the Department's wildland fire program, including the initial attack suppression action on wildfires. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation, and integration of fire into land-use planning.

Suppression Operations.—Funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected and consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Emergency stabilization actions may be performed within one year of containment of a fire. Funding for the ten-year average of inflation-adjusted suppression obligations is split between the FLAME Wildfire Suppression Reserve Fund and this appropriation. The DOI and Forest Service wildland fire management programs will continue to strengthen oversight and accountability of suppression spending and use risk management principles to guide decision-making at the strategic, program, and operational levels.

Other Operations.—Funds all other aspects of the wildland fire management program designed to reduce the risk of damage resulting from catastrophic wildland fires. Programs include hazardous fuels reduction, fire facilities construction and maintenance, post-fire rehabilitation of burned areas, and applied research. The hazardous fuels reduction program includes the planning, operational aspects, and monitoring of treatments to reduce fuel loads and promotes ecosystem health in forests and rangelands. Methods for fuels reduction include prescribed fire, mechanical, chemical, and biological treatments or a combination of methods. In 2013, all hazardous fuels project funding will be allocated using the Hazardous Fuels Prioritization Allocation System, which ranks and prioritizes allocations based on factors such as fire risk, efficiency of treatments, and effectiveness of treatment. The fire facilities program funds construction and maintenance of facilities to house firefighters and equipment used in wildland firefighting and hazardous fuels reduction. Facilities funded in this activity include crew quarters, warehouses, fire caches, dispatch centers, fire stations, engine storage, and aviation bases. The burned area rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions. The joint fire science subactivity funds the Department's share of the Joint Fire Science program, an interagency partnership that sponsors and delivers applied research to assist field managers with fuels treatment, post-fire rehabilitation, smoke management and many other related topics.

Object Classification (in millions of dollars)

Identification code 14-1125-0-1-302	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	3	2	2
99.0 Direct obligations	7	6	6
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	195	212	216
11.3 Other than full-time permanent	23	23	23
11.5 Other personnel compensation	90	90	80
11.8 Special personal services payments	40	40	40
11.9 Total personnel compensation	348	365	359
12.1 Civilian personnel benefits	92	92	90
21.0 Travel and transportation of persons	26	22	22
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	3	3
23.3 Communications, utilities, and miscellaneous charges	22	22	22
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	10	11	11
25.2 Other services from non-Federal sources	202	202	202
25.3 Other goods and services from Federal sources	34	34	34
25.4 Operation and maintenance of facilities	1	3	3
25.5 Research and development contracts		3	3
25.6 Medical care		1	1
25.7 Operation and maintenance of equipment	6	6	6
25.8 Subsistence and support of persons		1	1
26.0 Supplies and materials	40	40	40
31.0 Equipment	12	11	11
32.0 Land and structures	3	6	6
41.0 Grants, subsidies, and contributions	26	12	12
99.0 Allocation account - direct	829	840	832
Allocation Account - reimbursable:			
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	5	5	5
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	6	6	6
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
99.0 Allocation account - reimbursable	17	17	17
99.9 Total new obligations	853	863	855

Employment Summary

Identification code 14-1125-0-1-302	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	19	24	27

FLAME WILDFIRE SUPPRESSION RESERVE FUND

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for large fire suppression operations of the Department of the Interior and as a reserve fund for suppression and Federal emergency response activities, \$92,000,000, to remain available until expended: *Provided*, That such amounts are available only for transfer to the "Wildland Fire Management" account and only following a declaration by the Secretary that either (1) a wildland fire suppression event meets certain previously established risk-based written criteria for significant complexity, severity, or threat posed by the fire or (2) funds in the "Wildland Fire Management" account will be exhausted within 30 days. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 14-1127-0-1-302	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	85	
1010 Unobligated balance transfer to other accts [14-1125]	-55	-85	
1011 Unobligated balance transfer from other accts [14-1125]	18		
1050 Unobligated balance (total)	24		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	61	92	92
1120 Transferred to other accounts [14-1125]		-92	-92
1160 Appropriation, discretionary (total)	61		
1930 Total budgetary resources available	85		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	85		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	61		
4180 Budget authority, net (total)	61		

Amounts in the FLAME fund include the portion of the ten-year average of suppression obligations, adjusted for inflation, intended to support the most severe, complex, and threatening fires. The Secretary may permit transfers from this account to cover these extreme fire events. The Secretary may also transfer funds in the event that DOI has exhausted its suppression resources due to an active fire season.

WORKING CAPITAL FUND

For the acquisition of a departmental financial and business management system, information technology improvements of general benefit to the Department, [strengthening the Department's acquisition workforce capacity and capabilities,] and consolidation of facilities and operations throughout the Department, [\$62,019,000] \$70,647,000, to remain available until expended: *Provided*, [That such funds shall be available for training, recruitment, retention, and hiring members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act as amended (41 U.S.C. 401 et seq.): *Provided further*,] That none of the funds appropriated in this Act or any other Act may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior [approval of] notice to the House of Representatives and Senate Committees on Appropriations: *Provided further*, That the Secretary may assess reasonable charges to State, local and tribal government employees for training services provided by the National Indian Program Training Center, other than training related to Public Law 93-638: *Provided further*, That the Secretary may lease or otherwise provide space and related facilities, equipment or professional services of the National Indian Program Training Center to State, local and tribal government employees or persons or organizations engaged in cultural, educational, or recreational activities (as defined in section 3306(a) of title 40, United States Code) at the prevailing rate for similar space, facilities, equipment, or services in the vicinity of the National Indian Program Training Center: *Provided further*, That all funds received pursuant to the two preceding provisos shall be credited to this account, shall be available until expended, and shall be used by the Secretary for necessary expenses of the National Indian Program Training Center: *Provided further*, That the Secretary may enter into grants and cooperative agreements to support the Office of Natural Resource Revenue's collection and disbursement of royalties, fees, and other mineral revenue proceeds, as authorized by law. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 14-4523-0-4-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Financial Business Management System		58	58
0100 Direct program activities, subtotal		58	58
0801 DM Activities	220	194	194
0802 National Business Center	823	1,250	1,250
0804 Rebate Funding	13	8	8
0805 Facilities	55	67	67
0806 Unemployment and Worker's Compensation	100	103	103
0807 Financial Business Management System	300		
0809 Reimbursable program activities, subtotal	1,511	1,622	1,622
0899 Total reimbursable obligations	1,511	1,622	1,622
0900 Total new obligations	1,511	1,680	1,680
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	174	286	233
1021 Recoveries of prior year unpaid obligations	41	7	7
1050 Unobligated balance (total)	215	293	240
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	86	62	73
1160 Appropriation, discretionary (total)	86	62	73
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,542	1,558	1,558
1701 Change in uncollected payments, Federal sources	-46		
1750 Spending auth from offsetting collections, disc (total)	1,496	1,558	1,558
1900 Budget authority (total)	1,582	1,620	1,631
1930 Total budgetary resources available	1,797	1,913	1,871
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	286	233	191
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	752	692	739
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-608	-562	-562
3020 Obligated balance, start of year (net)	144	130	177
3030 Obligations incurred, unexpired accounts	1,511	1,680	1,680
3040 Outlays (gross)	-1,530	-1,626	-1,660
3050 Change in uncollected pymts, Fed sources, unexpired	46		
3080 Recoveries of prior year unpaid obligations, unexpired	-41	-7	-7
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	692	739	752
3091 Uncollected pymts, Fed sources, end of year	-562	-562	-562
3100 Obligated balance, end of year (net)	130	177	190
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,582	1,620	1,631
Outlays, gross:			
4010 Outlays from new discretionary authority	983	1,458	1,468
4011 Outlays from discretionary balances	547	168	192
4020 Outlays, gross (total)	1,530	1,626	1,660
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,527	-1,546	-1,546
4033 Non-Federal sources	-15	-12	-12
4040 Offsets against gross budget authority and outlays (total)	-1,542	-1,558	-1,558
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	46		
4070 Budget authority, net (discretionary)	86	62	73
4080 Outlays, net (discretionary)	-12	68	102
4180 Budget authority, net (total)	86	62	73
4190 Outlays, net (total)	-12	68	102

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the National Business Center (NBC). Activities financed through the fund include information technology and security, Departmental news and information, aircraft services, central reproduction, supplies and health services, and safety and health initiatives. NBC hosts

WORKING CAPITAL FUND—Continued

the Department's administrative systems, including: the Federal Personnel and Payroll System (FPPS); the Federal Financial System (FFS); the Interior Department Electronic Acquisitions System (IDEAS); and the Financial and Business Management System (FBMS). NBC also provides accounting, acquisition, communications and help desk services. NBC has expanded payroll services to other agencies as one of the Government-wide payroll providers selected by OPM. Through the National Indian Program Training Center, a component of DOI University, the Working Capital Fund provides training courses and other services related to Indian culture, law and programs to Federal government employees. The appropriated portion of the Working Capital Fund includes funding for FBMS and Departmental Information Technology Enhancements.

Object Classification (in millions of dollars)

Identification code 14-4523-0-4-306	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		8	8
25.2 Other services from non-Federal sources		50	50
99.0 Direct obligations		58	58
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	113	108	108
11.3 Other than full-time permanent	3		
11.9 Total personnel compensation	116	108	108
12.1 Civilian personnel benefits	33	34	34
13.0 Benefits for former personnel	100		
21.0 Travel and transportation of persons	4	5	5
23.1 Rental payments to GSA	60	74	74
23.3 Communications, utilities, and miscellaneous charges	67	39	39
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	1,103	1,315	1,315
26.0 Supplies and materials	10	12	12
31.0 Equipment	17	34	34
99.0 Reimbursable obligations	1,511	1,622	1,622
99.9 Total new obligations	1,511	1,680	1,680

Employment Summary

Identification code 14-4523-0-4-306	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	55	55	55
2001 Reimbursable civilian full-time equivalent employment	1,263	1,287	1,287

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 14-4529-0-4-306	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Reimbursable Activity	931	1,169	1,169
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	163	119	118
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	963	953	953
1801 Change in uncollected payments, Federal sources	-76	215	215
1850 Spending auth from offsetting collections, mand (total)	887	1,168	1,168
1900 Budget authority (total)	887	1,168	1,168
1930 Total budgetary resources available	1,050	1,287	1,286
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	119	118	117
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	969	832	656
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-715	-639	-854

3020 Obligated balance, start of year (net)	254	193	-198
3030 Obligations incurred, unexpired accounts	931	1,169	1,169
3040 Outlays (gross)	-1,068	-1,345	-1,341
3050 Change in uncollected pymts, Fed sources, unexpired	76	-215	-215
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	832	656	484
3091 Uncollected pymts, Fed sources, end of year	-639	-854	-1,069
3100 Obligated balance, end of year (net)	193	-198	-585

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	887	1,168	1,168
Outlays, gross:			
4100 Outlays from new mandatory authority	2	934	934
4101 Outlays from mandatory balances	1,066	411	407
4110 Outlays, gross (total)	1,068	1,345	1,341
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-963	-951	-951
4123 Non-Federal sources		-2	-2
4130 Offsets against gross budget authority and outlays (total)	-963	-953	-953
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	76	-215	-215
4170 Outlays, net (mandatory)	105	392	388
4190 Outlays, net (total)	105	392	388

The Interior Franchise Fund (IFF) was established by the Government Management Reform Act (P.L. 103-356) as amended, and provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a competitive, fee basis. Operating costs for the IFF are funded fully by the fees collected in exchange for the services provided.

Balance Sheet (in millions of dollars)

Identification code 14-4529-0-4-306	2010 actual	2011 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	417	417
Investments in US securities:		
1106 Receivables, net	120	120
1999 Total assets	537	537
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	252	252
2105 Other	259	259
2999 Total liabilities	511	511
NET POSITION:		
3300 Cumulative results of operations	26	26
4999 Total liabilities and net position	537	537

Object Classification (in millions of dollars)

Identification code 14-4529-0-4-306	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	11	11	11
12.1 Civilian personnel benefits	3	3	3
25.2 Other services from non-Federal sources	917	1,155	1,155
99.9 Total new obligations	931	1,169	1,169

Employment Summary

Identification code 14-4529-0-4-306	2011 actual	2012 est.	2013 est.
2001 Reimbursable civilian full-time equivalent employment	105	111	111

ADMINISTRATIVE PROVISION

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 15 *manned* aircraft, 10 of which shall be for replacement, and 250 *unmanned aircraft under 100 pounds*, all of which may be obtained by donation, purchase or through available excess

surplus property, to support the Department's goals: *Provided*, That existing aircraft being replaced may be sold, with proceeds derived or traded in value used to offset the purchase price for the replacement aircraft: *Provided further*, That the Bell 206L-1 aircraft, serial number 45287, currently registered as N613, is to be retired from service and, notwithstanding any other provision of law, the National Business Center, Aviation Management Directorate shall transfer the aircraft without reimbursement to the National Law Enforcement Officers Memorial Fund, for the purpose of providing a static display in the National Law Enforcement Museum: *Provided*, That such aircraft shall revert back to the Department of the Interior if said museum determines in the future that the subject aircraft is no longer needed. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2011 actual	2012 est.	2013 est.
Offsetting receipts from the public:			
14-181100 Rent and Bonuses from Land Leases for Resource Exploration and Extraction	45	68	64
Legislative proposal, subject to PAYGO			1
14-182000 Rent and Bonuses on Outer Continental Shelf Lands		984	
14-202000 Royalties on Outer Continental Shelf Lands	5,341	5,848	5,857
Legislative proposal, subject to PAYGO			50
14-202500 Fee on Nonproducing Oil and Gas Leases			13
14-203200 Hardrock Mining Holding Fee	26	16	16
14-203900 Royalties on Natural Resources, not Otherwise Classified	390	402	377
14-222900 Sale of Timber, Wildlife and Other Natural Land Products, not Otherwise Classified			5
Legislative proposal, subject to PAYGO			5
14-248400 Receipts from Grazing Fees, Federal Share	4	5	5
14-272930 Indian Loan Guarantee, Downward Reestimates of Subsidies	2	28	
14-274230 Bureau of Reclamation Loans, Downward Reestimates of Subsidies	19	20	
14-274730 Indian Direct Loan, Downward Reestimates of Subsidies		2	
14-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	56	55	62
General Fund Offsetting receipts from the public	5,883	7,428	6,455
Intragovernmental payments:			
14-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	3	3	3
General Fund Intragovernmental payments	3	3	3

GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

EMERGENCY TRANSFER AUTHORITY—INTRA-BUREAU

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: *Provided further*, That it is the sense of Congress that all funds used pursuant to this section [must] be replenished by a supplemental appropriation, [which must be] to be requested as promptly as possible.

EMERGENCY TRANSFER AUTHORITY—DEPARTMENT-WIDE

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent

to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills or releases of hazardous substances into the environment; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 417(b) of Public Law 106–224 (7 U.S.C. 7717(b)); for emergency reclamation projects under section 410 of Public Law 95–87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire operations" and "FLAME Wildfire Suppression Reserve Fund" shall be exhausted within 30 days: *Provided further*, That it is the sense of Congress that all funds used pursuant to this section [must] be replenished by a supplemental appropriation, [which must] to be requested as promptly as possible: *Provided further*, That such replenishment funds [shall] should be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

AUTHORIZED USE OF FUNDS

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by section 3109 of title 5, United States Code, when authorized by the Secretary, in total amount not to exceed \$500,000; purchase and replacement of motor vehicles, including specially equipped law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

AUTHORIZED USE OF FUNDS, INDIAN TRUST MANAGEMENT

SEC. 104. Appropriations made in this Act under the headings Bureau of Indian Affairs and Office of the Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities. Total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

REDISTRIBUTION OF FUNDS, BUREAU OF INDIAN AFFAIRS

SEC. 105. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No *federally recognized* tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year [2012] 2013. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

PAYMENT OF FEES

SEC. 106. The Secretary of the Interior may use discretionary funds to pay private attorney fees and costs for employees and former employees of the Department of the Interior reasonably incurred in connection with *Cobell v. Salazar* to the extent that such fees and costs are not paid by the Department of Justice or by private insurance. In no case shall the Secretary make payments under this section that would result in payment of hourly fees in excess of the highest hourly rate approved by the District Court for the District of Columbia for counsel in *Cobell v. Salazar*.

[EVERGLADES ECOSYSTEM RESTORATION]

[SEC. 107. This and any subsequent fiscal year, the National Park Service is authorized to implement modifications to the Tamiami Trail as described in, and in accordance with, the preferred alternative identified in the final environmental impact statement noticed in the Federal

Register on December 14, 2010, (75 Fed. Reg. 77896), relating to restoration efforts of the Everglades ecosystem.】

ELLIS, GOVERNORS, AND LIBERTY ISLANDS

SEC. 【108】107. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

OUTER CONTINENTAL SHELF INSPECTION FEES

SEC. 【109】108.

(a) In fiscal year 【2012】 2013, the Secretary shall collect a nonrefundable inspection fee, which shall be deposited in the ["Ocean Energy Management"] "Offshore Safety and Environmental Enforcement" account, from the designated operator for facilities subject to inspection under 43 U.S.C. 1348(c).

(b) Annual fees shall be collected for facilities that are above the waterline, excluding drilling rigs, and are in place at the start of the fiscal year. Fees for fiscal year 【2012】 2013 shall be:

- (1) \$10,500 for facilities with no wells, but with processing equipment or gathering lines;
- (2) \$17,000 for facilities with 1 to 10 wells, with any combination of active or inactive wells; and
- (3) \$31,500 for facilities with more than 10 wells, with any combination of active or inactive wells.

(c) Fees for drilling rigs shall be assessed for all inspections completed in fiscal year 【2012】 2013. Fees for fiscal year 【2012】 2013 shall be:

- (1) \$30,500 per inspection for rigs operating in water depths of 500 feet or more; and
- (2) \$16,700 per inspection for rigs operating in water depths of less than 500 feet.

(d) The Secretary shall bill designated operators under subsection (b) within 60 days, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsection (c) within 30 days of the end of the month in which the inspection occurred, with payment required within 30 days of billing.

OIL AND GAS LEASING INTERNET PROGRAM

SEC. 【110】109. Notwithstanding section 17(b)(1)(A) of the Mineral Leasing Act (30 U.S.C. 226(b)(1)(A)), the Secretary of the Interior shall have the authority to 【establish】 implement an oil and gas leasing Internet program, under which the Secretary may conduct lease sales through methods other than oral bidding.

【INDIAN PROBATE JUDGES】

【SEC. 111. Section 108 of Public Law 109–54 (the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006) is amended by striking "in fiscal years 2006 through 2010, for the purpose of reducing the backlog of" and inserting "for fiscal year 2006 and each fiscal year thereafter, for the purpose of adjudicating".】

BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION AND ENFORCEMENT REORGANIZATION

SEC. 【112】110. The Secretary of the Interior, in order to implement a reorganization of the Bureau of Ocean Energy Management, Regulation and Enforcement, may establish accounts and transfer funds among and between the *successor* offices and bureaus affected by the reorganization only in conformance with the reprogramming guidelines described in the report accompanying this Act.

AUTHORIZED USE OF INDIAN EDUCATION FUNDS

SEC. 【113】111. Beginning July 1, 2008, any funds (including investments and interest earned, except for construction funds) held by a Public Law 100–297 grant or a Public Law 93–638 contract school shall, upon retrocession to or re-assumption by the Bureau of Indian Education, remain available to the Bureau of Indian Education for a period of 5 years from the date of retrocession or re-assumption for the benefit of the programs approved for the school on October 1, 1995.

CONTRACTS AND AGREEMENTS FOR WILD HORSE AND BURRO HOLDING FACILITIES

SEC. 【114】112.

(a) Notwithstanding any other provision of this Act, the Secretary of the Interior may enter into multiyear cooperative agreements with nonprofit organizations and other appropriate entities, and may enter into multiyear contracts in accordance with the provisions of section 304B of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 254c) (except that the 5-year term restriction in subsection (d) shall not apply), for the long-term care and maintenance of excess wild free roaming horses and burros by such organizations or entities on private land. Such cooperative agreements and contracts may not exceed 10 years, subject to renewal at the discretion of the Secretary.

【(b) During fiscal year 2012 and subsequent fiscal years, in carrying out work involving cooperation with any State or political subdivision thereof, the Bureau of Land Management may record obligations against accounts receivable from any such entities.】

【BUREAU OF INDIAN EDUCATION OPERATED SCHOOLS】

【SEC. 115.

(a)(1) Notwithstanding any other provision of law or Federal regulation, including section 586(c) of title 40, United States Code, the Director of the BIE, or the Director's designee, is authorized to enter into agreements with public and private persons and entities that provide for such persons and entities to rent or lease the land or facilities of a Bureau-operated school for such periods of time as the school is Bureau operated, in exchange for a consideration (in the form of funds) that benefits the school, as determined by the head of the school.

(2) Funds received under paragraph (1) shall be retained by the school and used for school purposes otherwise authorized by law. Any funds received under paragraph (1) are hereby made available until expended for such purposes, notwithstanding section 3302 of title 31, United States Code.

(3) Nothing in this section shall be construed to allow for the diminishment of, or otherwise affect, the appropriation of funds to the budget accounts for the operation and maintenance of Bureau-operated schools. No funds shall be withheld from the distribution to the budget of any Bureau-operated school due to the receipt by the school of a benefit in accordance with this section.

(b) Notwithstanding any provision of title 5, United States Code, or any regulation promulgated under such title, education personnel who are under the direction and supervision of the Secretary of the Interior may participate in a fundraising activity for the benefit of a Bureau-operated school in an official capacity as part of their official duties. When participating in such an official capacity, the employee may use the employee's official title, position, and authority. Nothing in this subsection shall be construed to authorize participation in political activity (as such term is used in section 7324 of title 5, United States Code) otherwise prohibited by law.

(c) The Secretary of the Interior shall promulgate regulations to carry out this section not later than 16 months after the date of the enactment of this Act. Such regulations shall include—

- (1) standards for the appropriate use of Bureau-operated school lands and facilities by third parties under a rental or lease agreement;
- (2) provisions for the establishment and administration of mechanisms for the acceptance of consideration for the use and benefit of a school in accordance with this section (including, in appropriate cases, the establishment and administration of trust funds);
- (3) accountability standards to ensure ethical conduct; and
- (4) provisions for monitoring the amount and terms of consideration received, the manner in which the consideration is used, and any results achieved by such use.

(d) Provisions of this section shall apply to fiscal years 2012 through 2014.】

【AUTHORIZED USE OF FUNDS】

【SEC. 116. Section 3006 of Public Law 111–212 is amended by striking "For fiscal years 2010 and 2011" and inserting "For fiscal years 2010 through 2012".】

MASS MARKING OF SALMONIDS

SEC. 【117】113. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from federally operated or federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.

【PROHIBITION ON USE OF FUNDS】

【SEC. 118.

(a) Any proposed new use of the Arizona & California Railroad Company's Right of Way for conveyance of water shall not proceed unless the Secretary of the Interior certifies that the proposed new use is within the scope of the Right of Way.

(b) No funds appropriated or otherwise made available to the Department of the Interior may be used, in relation to any proposal to store water underground for the purpose of export, for approval of any right-of-way or similar authorization on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management, or for carrying out any activities associated with such right-of-way or similar approval.】

【YUKON-CHARLEY NATIONAL PRESERVE】

【SEC. 119. None of the funds made available by this Act may be used by the Secretary of the Interior to implement or enforce regulations concerning boating within Yukon-Charley National Preserve, including waters subject to the jurisdiction of the United States, pursuant to section 3(h) of Public Law 91-383 (16 U.S.C. 1a-2(h)) or any other authority. This section does not affect the authority of the Coast Guard to regulate the use of waters subject to the jurisdiction of the United States within the Yukon-Charley National Preserve.】

【REPUBLIC OF PALAU】

【SEC. 120.

(a) IN GENERAL.—Subject to subsection (c), the United States Government, through the Secretary of the Interior shall provide to the Government of Palau for fiscal year 2012 grants in amounts equal to the annual amounts specified in subsections (a), (c), and (d) of section 211 of the Compact of Free Association between the Government of the United States of America and the Government of Palau (48 U.S.C. 1931 note) (referred to in this section as the "Compact").

(b) PROGRAMMATIC ASSISTANCE.—Subject to subsection (c), the United States shall provide programmatic assistance to the Republic of Palau for fiscal year 2012 in amounts equal to the amounts provided in subsections (a) and (b)(1) of section 221 of the Compact.

(c) LIMITATIONS ON ASSISTANCE.—

(1) IN GENERAL.—The grants and programmatic assistance provided under subsections (a) and (b) shall be provided to the same extent and in the same manner as the grants and assistance were provided in fiscal year 2009.

(2) TRUST FUND.—If the Government of Palau withdraws more than \$5,000,000 from the trust fund established under section 211(f) of the Compact, amounts to be provided under subsections (a) and (b) shall be withheld from the Government of Palau.】

【HIRING AUTHORITIES】

【SEC. 121.

(a) DIRECT HIRE AUTHORITY.—

(1) During fiscal year 2012 and thereafter, the Secretary of the Interior may appoint, without regard to the provisions of subchapter I of chapter 33 of title 5, United States Code, other than sections 3303 and 3328 of such title, a qualified candidate described in paragraph (1) directly to a position with a land managing agency of the Department of the Interior for which the candidate meets Office of Personnel Management qualification standards.

(2) Paragraph (1) applies with respect to a former resource assistant (as defined in section 203 of the Public Land Corps Act (16 U.S.C. 1722)) who—

(A) completed a rigorous undergraduate or graduate summer internship with a land managing agency, such as the National Park Service Business Plan Internship;

(B) successfully fulfilled the requirements of the internship program; and

(C) subsequently earned an undergraduate or graduate degree from an accredited institution of higher education.

(3) The direct hire authority under this subsection may not be exercised with respect to a specific qualified candidate after the end of the two-year period beginning on the date on which the candidate completed the undergraduate or graduate degree, as the case may be.

(b) LOCAL HIRE AUTHORITY.—Section 1308 of the Alaska National Interest Lands Conservation Act of 1980 (16 U.S.C. 3198) is amended—

(1) in subsection (a), by striking "establish a program" and inserting "establish an excepted service appointment authority";

(2) in subsection (b), by striking "competitive service as defined in section 2102 of such title for which such person is eligible under subchapter I of chapter 33 of such title, in selection to such position" and inserting "excepted service as defined in section 2103 of such title";

(3) in subsection (e), by redesignating paragraph (2) as paragraph (3) and inserting after paragraph (1) the following new paragraph (2): "(2) CONVERSION TO COMPETITIVE SERVICE.—Employees who satisfactorily complete two years of continuous service in a permanent appointment made under subsection (a) and who meet satisfactory performance and competitive service qualification requirements shall have their appointment converted to competitive service career-conditional or career employment as appropriate. This paragraph applies to individuals appointed on or after March 30, 2009. An employee who does not meet competitive service qualification requirements after two years of continuous service in an appointment made under subsection (a) shall be converted upon meeting such qualification requirements. Temporary and time-limited appointments will be made in the excepted service. There is no provision for conversion to competitive service when appointments are time-limited."

(c) GULF OF MEXICO REGION.—For fiscal years 2012 and 2013, funds made available in this title for the Bureau of Ocean Energy Management and the Bureau of Safety and Environmental Enforcement may be used by the Secretary of the Interior to establish higher minimum rates of basic pay for employees of the Department of the Interior in the Gulf of Mexico Region in the Geophysicist (GS-1313), Geologist (GS-1350), and Petroleum Engineer (GS-0881) job series at grades 5 through 15 at rates no greater than 25 percent above the minimum rates of basic pay normally scheduled, and such higher rates shall be consistent with the subsections (e) through (h) of section 5305 of title 5, United States Code.】

【BUREAU OF LAND MANAGEMENT ACTIONS REGARDING GRAZING ON PUBLIC LANDS】

【SEC. 122.

(a) EXHAUSTION OF ADMINISTRATIVE REVIEW REQUIRED.—

(1) For fiscal years 2012 and 2013 only, a person may bring a civil action challenging a decision of the Bureau of Land Management concerning grazing on public lands (as defined in section 103(e) of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1702(e))) in a Federal district court only if the person has exhausted the administrative hearings and appeals procedures established by the Department of the Interior, including having filed a timely appeal and a request for stay.

(2) An issue may be considered in the judicial review of a decision referred to in paragraph (1) only if the issue was raised in the administrative review process described in such paragraph.

(3) An exception to the requirement of exhausting the administrative review process before seeking judicial review shall be available if a Federal court finds that the agency failed or was unable to make information timely available during the administrative review process for issues of material fact. For the purposes of this paragraph, the term "timely" means within 120 calendar days after the date that the challenge to the agency action or amendment at issue is received for administrative review.

(b) ACCEPTANCE OF DONATION OF CERTAIN EXISTING PERMITS OR LEASES.—

(1) During fiscal year 2012 and thereafter, the Secretary of the Interior shall accept the donation of any valid existing permits or leases authorizing grazing on public lands within the California Desert Conservation Area. With respect to each permit or lease donated under this paragraph, the Secretary shall terminate the grazing permit or lease, ensure a permanent end (except as provided in paragraph (2)), to grazing on the land covered by the permit or lease, and make the land available for mitigation by allocating the forage to wildlife use consistent with any applicable Habitat Conservation Plan, section 10(a)(1)(B) permit, or section 7 consultation under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.).

(2) If the land covered by a permit or lease donated under paragraph (1) is also covered by another valid existing permit or lease that is not donated under such paragraph, the Secretary of the Interior shall reduce the authorized grazing level on the land covered by the permit or lease to reflect the donation of the permit or lease under paragraph

(1). To ensure that there is a permanent reduction in the level of grazing on the land covered by a permit or lease donated under paragraph (1), the Secretary shall not allow grazing use to exceed the authorized level under the remaining valid existing permit or lease that is not donated.】

【TRAILING LIVESTOCK OVER PUBLIC LAND】

【SEC. 123. During fiscal years 2012 through 2013 only, the Bureau of Land Management may, at its sole discretion, review planning and implementation decisions regarding the trailing of livestock across public lands, including, but not limited to, issuance of crossing or trailing authorizations or permits, under the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.). Temporary trailing or crossing authorizations across public lands shall not be subject to protest and/or appeal under subpart E of part 4 of title 43, Code of Federal Regulations, and subpart 4160 of part 4100 of such title.】

【LEASE AUTHORIZATION】

【SEC. 124.

(a) IN GENERAL.—The Secretary of the Interior (referred to in this section as the "Secretary") may lease to the Savannah Bar Pilots Association, or a successor organization, no more than 30,000 square feet of land and improvements within Fort Pulaski National Monument (referred to in this section as the "Monument") at the location on Cockspur Island that has been used continuously by the Savannah Bar Pilots Association since 1940.

(b) RENTAL FEE AND PROCEEDS.—

(1) RENTAL FEE.—For the lease authorized by this Act, the Secretary shall require a rental fee based on fair market value adjusted, as the Secretary deems appropriate, for amounts to be expended by the lessee for property preservation, maintenance, or repair and related expenses.

(2) PROCEEDS.—Disposition of the proceeds from the rental fee required pursuant to paragraph (1) shall be made in accordance with section 3(k)(5) of Public Law 91–383 (16 U.S.C. 1a-2(k)(5)).

(c) TERMS AND CONDITIONS.—A lease entered into under this section—

(1) shall be for a term of no more than 10 years and, at the Secretary's discretion, for successive terms of no more than 10 years at a time; and

(2) shall include any terms and conditions the Secretary determines to be necessary to protect the resources of the Monument and the public interest.

(d) EXEMPTION FROM APPLICABLE LAW.—Except as provided in section 2(b)(2) of this Act, the lease authorized by this Act shall not be subject to section 3(k) of Public Law 91–383 (16 U.S.C. 1a-2(k)) or section 321 of Act of June 30, 1932 (40 U.S.C. 1302).】

【WILD LANDS FUNDING PROHIBITION】

【SEC. 125. None of the funds made available in this Act or any other Act may be used to implement, administer, or enforce Secretarial Order No. 3310 issued by the Secretary of the Interior on December 22, 2010: *Provided*, That nothing in this section shall restrict the Secretary's authorities under sections 201 and 202 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1711 and 1712).】

ONSHORE OIL AND GAS INSPECTION FEES

SEC. 114. (a) *In fiscal year 2013, the Bureau of Land Management (BLM) shall collect a non-refundable inspection fee, which shall be deposited in the "Management of Lands and Resources" account, from the designated operator of each Federal and Indian lease or agreement subject to inspection under 30 U.S.C. 1718(b) that is in place at the start of fiscal year 2013.*

(b) *Fees for 2013 shall be:*

(1) *\$700 for each lease or agreement with no active or inactive wells, but with surface use, disturbance or reclamation;*

(2) *\$1,450 for each lease or agreement with 1 to 10 wells, with any combination of active or inactive wells;*

(3) *\$3,500 for each lease or agreement with 11 to 50 wells, with any combination of active or inactive wells; and*

(4) *\$6,800 for each lease or agreement with more than 50 wells, with any combination of active or inactive wells.*

(c) *BLM will bill designated operators within 60 days of enactment of this Act, with payment required within 30 days of billing.*

OUTER CONTINENTAL SHELF LEASING REVIEW PERIOD

SEC. 115. *Section 11 of the Outer Continental Shelf Lands Act (43 U.S.C. 1340) is amended in subsection (c)(1) in the fourth sentence by deleting*

"within thirty days of its submission" and inserting in lieu thereof "within ninety days of its submission".

INDIAN REORGANIZATION ACT

SEC. 116. (a) *Modification - (1) In general - The first sentence of section 19 of the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 479), is amended - (A) by striking "The term" and inserting "Effective beginning on June 18, 1934, the term"; and (B) by striking "any recognized Indian tribe now under Federal jurisdiction" and inserting "any federally recognized Indian tribe". (2) Effective date - The amendments made by paragraph (1) shall take effect as if included in the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 479), on the date of enactment of that Act. (b) Ratification and confirmation of actions - Any action taken by the Secretary of the Interior pursuant to the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 461 et seq.) for any Indian tribe that was federally recognized on the date of the action is ratified and confirmed, to the extent such action is subjected to challenge based on whether the Indian tribe was federally recognized or under Federal jurisdiction on June 18, 1934, ratified and confirmed as fully to all intents and purposes as if the action had, by prior act of Congress, been specifically authorized and directed. (c) Effect on other laws (1) In general nothing in this section or the amendments made by this section affects - (A) the application or effect of any Federal law other than the Act of June 18, 1934 (25 U.S.C. 461 et seq.) (as amended by subsection (a)); or (B) any limitation on the authority of the Secretary of the Interior under any Federal law or regulation other than the Act of June 18, 1934 (25 U.S.C. 461 et seq.) (as so amended). (2) References in other laws - An express reference to the Act of June 18, 1934 (25 U.S.C. 461 et seq.) contained in any other Federal law shall be considered to be a reference to that Act as amended by subsection (a).*

LIVESTOCK GRAZING ADMINISTRATION

SEC. 117. *In fiscal years 2013–2016, beginning on March, 1, 2013, and only to the extent and in the amount provided in advance in appropriations Acts, the Secretary of the Interior shall collect an administrative fee to offset the increased cost of administering the livestock grazing program on public lands managed by the Bureau of Land Management by charging \$1.00 per Animal Unit Month, which shall be billed, collected, and subject to the penalties using the same process as the annual grazing fee in 43 C.F.R. 4130.8-1. Penalties assessed shall be deposited in the General Fund of the Treasury. Nothing in this provision affects the calculation, collection, distribution, or use of the grazing fee under 43 U.S.C. 315–315rr, 43 U.S.C. 1751(b), 43 U.S.C. 1905, Executive Order 12548, or administrative regulation.*

MINING CLAIM FEE TECHNICAL CORRECTION

SEC. 118. *Section 10101 of the Omnibus Budget Reconciliation Act of 1993 (30 U.S.C. 28f), as amended, is further amended — (1) in subsection (a)(1), in the first sentence, by inserting after "United States" the following: ", whether located before, "; (2) in subsection (a)(2) — (A) by inserting after "United States" the following: ", whether"; and (B) by striking the comma after the first "on".*

CIVIL PENALTIES

SEC. 119. *Section 206 of the Federal Oil and Gas Royalty Management Act of 1982, Public Law 97–451 (30 U.S.C. 1736), as amended, is hereby amended by striking the second sentence, and inserting in lieu thereof "Any payments under this section shall be reduced by an amount equal to any payments provided or due to such State or Indian tribe under the cooperative agreement or delegation, as applicable, during the fiscal year in which the civil penalty is received, up to the total amount provided or due for that fiscal year."*

AUTHORIZED USE OF FUNDS

SEC. 120. *The Secretary may reduce the payment authorized by 31 U.S.C. 6901–6907 for an individual county by the amount necessary to correct prior year overpayments to that county: *Provided further*, That the amount needed to correct a prior year underpayment to an individual county shall be paid from any reductions for overpayments to other counties and the amount necessary to cover any remaining underpayment is hereby appropriated and shall be paid to individual counties. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)*

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

[SEC. 201. (a) None of the funds provided in title II of this Act for Water and Related Resources, or provided by previous appropriations Acts to the agencies or entities funded in title II of this Act for Water and Related Resources that remain available for obligation or expenditure in fiscal year 2012, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) initiates or creates a new program, project, or activity;

(2) eliminates a program, project, or activity;

(3) increases funds for any program, project, or activity for which funds have been denied or restricted by this Act, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate;

(4) restarts or resumes any program, project or activity for which funds are not provided in this Act, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate;

(5) transfers funds in excess of the following limits, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate:

(A) 15 percent for any program, project or activity for which \$2,000,000 or more is available at the beginning of the fiscal year; or

(B) \$300,000 for any program, project or activity for which less than \$2,000,000 is available at the beginning of the fiscal year;

(6) transfers more than \$500,000 from either the Facilities Operation, Maintenance, and Rehabilitation category or the Resources Management and Development category to any program, project, or activity in the other category, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate; or

(7) transfers, where necessary to discharge legal obligations of the Bureau of Reclamation, more than \$5,000,000 to provide adequate funds for settled contractor claims, increased contractor earnings due to accelerated rates of operations, and real estate deficiency judgments, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate.

(b) Subsection (a)(5) shall not apply to any transfer of funds within the Facilities Operation, Maintenance, and Rehabilitation category.

(c) For purposes of this section, the term "transfer" means any movement of funds into or out of a program, project, or activity.

(d) The Bureau of Reclamation shall submit reports on a quarterly basis to the Committees on Appropriations of the House of Representatives and the Senate detailing all the funds reprogrammed between programs, projects, activities, or categories of funding. The first quarterly report shall be submitted not later than 60 days after the date of enactment of this Act.]

[SEC. [202]201. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program-Alternative Repayment Plan" and the "SJVDP-Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

[SEC. 203. Section 529(b)(3) of Public Law 106–541, as amended by section 115 of Public Law 109–103, is further amended by striking "\$20,000,000" and inserting "\$30,000,000" in lieu thereof.]

[SEC. 204. Section 8 of the Water Desalination Act of 1996 (42 U.S.C. 10301 note; Public Law 104–298) is amended—

(1) in subsection (a), in the first sentence, by striking "2011" and inserting "2013"; and

(2) in subsection (b), by striking "\$25,000,000 for fiscal years 1997 through 2011" and inserting "\$3,000,000 for each of fiscal years 2012 through 2013".]

[SEC. 205. The Federal policy for addressing California's water supply and environmental issues related to the Bay-Delta shall be consistent with State law, including the co-equal goals of providing a more reliable water supply for the State of California and protecting, restoring, and enhancing the Delta ecosystem. The Secretary of the Interior, the Secretary of Commerce, the Army Corps of Engineers and the Environmental Protection Agency Administrator shall jointly coordinate the efforts of the relevant agencies and work with the State of California and other stakeholders to complete and issue the Bay Delta Conservation Plan Final Environmental Impact Statement no later than February 15, 2013. Nothing herein modifies existing requirements of Federal law.]

SEC. [206]202. The Secretary of the Interior may participate in non-Federal groundwater banking programs to increase the operational flexibility, reliability, and efficient use of water in the State of California, and this participation may include making payment for the storage of Central Valley Project water supplies, the purchase of stored water, the purchase of shares or an interest in ground banking facilities, or the use of Central Valley Project water as a medium of payment for groundwater banking services: *Provided*, That the Secretary of the Interior shall participate in groundwater banking programs only to the extent allowed under State law and consistent with water rights applicable to the Central Valley Project: *Provided further*, That any water user to which banked water is delivered shall pay for such water in the same manner provided by that water user's then-current Central Valley Project water service, repayment, or water rights settlement contract at the rate provided by the then-current Central-Valley Project Irrigation or Municipal and Industrial Rate Setting Policies; and: *Provided further*, That in implementing this section, the Secretary of the Interior shall comply with applicable environmental laws, including the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) Nothing herein shall alter or limit the Secretary's existing authority to use groundwater banking to meet existing fish and wildlife obligations.

SEC. [207]203. [(a)] Subject to compliance with all applicable Federal and State laws, a transfer of irrigation water among Central Valley Project contractors from the Friant, San Felipe, West San Joaquin, and Delta divisions, and a transfer from a long-term Friant Division water service or repayment contractor to a temporary or prior temporary service contractors within the place of use in existence on the date of the transfer, as identified in the Bureau of Reclamation water rights permits for the Friant Division, shall be considered to meet the conditions described in subparagraphs (A) and (I) of section 3405(a)(1) of the Reclamation Projects Authorization and Adjustment Act of 1992 (Public Law 102–575; 106 Stat. 4709).

[(b)] The Secretary of the Interior, acting through the Director of the United States Fish and Wildlife Service and the Commissioner of the Bureau of Reclamation shall initiate and complete, on the most expedited basis practicable, programmatic environmental compliance so as to facilitate voluntary water transfers within the Central Valley Project, consistent with all applicable Federal and State law.]

[(c)] Not later than 180 days after the date of enactment of this Act and each of the 4 years thereafter, the Commissioner of the Bureau of Reclamation shall submit to the committee on Appropriations of the House of Representatives and the Committee on Appropriations of the Senate a report that describes the status of efforts to help facilitate and improve the water transfers within the Central Valley Project and water transfers between the Central Valley Project and other water projects in the State of California; evaluates potential effects of this Act on Federal programs, Indian tribes, Central Valley Project operations, the environment, groundwater aquifers, refuges, and communities; and provides recommendations on ways to facilitate and improve the process for these transfers.]

[SEC. 208. (a) PERMITTED USES.—Section 2507(b) of the Farm Security and Rural Investment Act of 2002 (43 U.S.C. 2211 note; Public Law 107–171) is amended—

(1) in the matter preceding paragraph (1), by striking "In any case in which there are willing sellers" and inserting "For the benefit of

at-risk natural desert terminal lakes and associated riparian and watershed resources, in any case in which there are willing sellers or willing participants";

(2) in paragraph (2), by striking "in the Walker River" and all that follows through "119 Stat. 2268"; and

(3) in paragraph (3), by striking "in the Walker River Basin".

(b) WALKER BASIN RESTORATION PROGRAM.—Section 208(b) of the Energy and Water Development and Related Agencies Appropriations Act, 2010 (Public Law 111–85; 123 Stat. 2858) is amended—

(1) in paragraph (1)(B)(iv), by striking "exercise water rights" and inserting "manage land, water appurtenant to the land, and related interests"; and

(2) in paragraph (2)(A), by striking "The amount made available under subsection (a)(1) shall be provided to the National Fish and Wildlife Foundation" and inserting "Any amount made available to the National Fish and Wildlife Foundation under subsection (a) shall be provided".]

SEC. 204. Section 201(e) of the Central Utah Project Completion Act of 1992 (Public Law 102–575), as amended, is further amended by striking "and may not delegate" and all that follows through "ratemaking". (Energy and Water Development and Related Agencies Appropriations Act, 2012.)

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

LIMITATION ON CONSULTING SERVICES

SEC. 401. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

[RESTRICTION ON USE OF FUNDS]

[SEC. 402. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which Congressional action is not complete other than to communicate to Members of Congress as described in 18 U.S.C. 1913.]

OBLIGATION OF APPROPRIATIONS

SEC. [403]402. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

PROHIBITION ON USE OF FUNDS FOR PERSONAL SERVICES

SEC. [404]403. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency except as otherwise provided by law.

DISCLOSURE OF ADMINISTRATIVE EXPENSES

SEC. [405]404. Estimated overhead charges, deductions, reserves or holdbacks from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications [and subject to approval by the Committees on Appropriations of the House of Representatives and the Senate. Changes]. Advance notice of changes to such estimates shall be presented to the Committees on Appropriations [for approval].

GIANT SEQUOIA

SEC. [406]405. None of the funds in this Act may be used to plan, prepare, or offer for sale timber from trees classified as giant sequoia (*Sequoiadendron giganteum*) which are located on National Forest System or Bureau of Land Management lands in a manner different than such sales were conducted in fiscal year [2011] 2012.

MINING APPLICATIONS

SEC. [407]406.

(a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—Subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims, sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, 2013, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Natural Resources of the House and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Director of the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

CONTRACT SUPPORT COSTS

SEC. [408]407. Notwithstanding any other provision of law, amounts appropriated to or otherwise designated in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103–138, 103–332, 104–134, 104–208, 105–83, 105–277, 106–113, 106–291, 107–63, 108–7, 108–108, 108–447, 109–54, 109–289, division B and Continuing Appropriations Resolution, 2007 (division B of Public Law 109–289, as amended by Public Laws 110–5 and 110–28), Public Laws 110–92, 110–116, 110–137, 110–149, 110–161, 110–329, 111–6, 111–8, 111–88, [and] 112–10, and 112–74 for payments for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through [2011] 2012 for such purposes, except that the Bureau of Indian Affairs, tribes and tribal organizations may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, self-governance compacts, or annual funding agreements.

FOREST MANAGEMENT PLANS

SEC. [409]408. The Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: *Provided*, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

PROHIBITION WITHIN NATIONAL MONUMENTS

SEC. [410]409. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

[AMENDMENTS TO THE TEMPORARY EMERGENCY WILDFIRE SUPPRESSION ACT]

[SEC. 411. The Temporary Emergency Wildfire Suppression Act (42 U.S.C. 1856m et seq.) is amended—

(1) in the first section (42 U.S.C. 1856m note)—

(A) by striking "That this" and inserting the following: ["SEC. 1. SHORT TITLE."This"; and

(B) by striking "Temporary";

(2) by striking section 2 (42 U.S.C. 1856m) and inserting the following:]

["SEC. 2. DEFINITIONS. "In this Act:

"(1) ASSUME ANY AND ALL LIABILITY.—The term 'assume any and all liability' means—

"(A) the payment of—

"(i) any judgment, settlement, fine, penalty, or cost assessment (including prevailing party legal fees) associated with the applicable litigation; and

"(ii) any cost incurred in handling the applicable litigation (including legal fees); and

"(B) with respect to a Federal firefighter, arranging for, and paying the costs of, representation in the applicable litigation.

"(2) FEDERAL FIREFIGHTER.—The term 'Federal firefighter' means an individual furnished by the Secretary of Agriculture or the Secretary of the Interior under an agreement entered into under section 3.

"(3) FOREIGN FIRE ORGANIZATION.—The term 'foreign fire organization' means any foreign governmental, public, or private entity that has wildfire protection resources.

"(4) FOREIGN FIREFIGHTER.—The term 'foreign firefighter' means an individual furnished by a foreign fire organization under an agreement entered into under section 3.

"(5) WILDFIRE.—The term 'wildfire' means any forest or range fire.

"(6) WILDFIRE PROTECTION RESOURCES.—The term 'wildfire protection resources' means any personnel, supplies, equipment, or other resources required for wildfire suppression and suppression activities.";

(3) in section 3 (42 U.S.C. 1856n)—

(A) in subsection (a)—

(i) by striking "(a)(1) The Secretary of Agriculture" and inserting the following:]

["(a) EXCHANGE OF WILDFIRE PROTECTION RESOURCES UNDER A RECIPROCAL AGREEMENT WITH A FOREIGN FIRE ORGANIZATION.—

"(1) AUTHORITY TO ENTER INTO A RECIPROCAL AGREEMENT.—The Secretary of Agriculture"; and

(ii) in paragraph (2), by striking "(2) Any agreement" and inserting the following:

"(2) REQUIREMENTS FOR A RECIPROCAL AGREEMENT.—Any agreement";

(B) in subsection (b)—

(i) by striking "(b) In the absence" and inserting the following:]

["(b) EXCHANGE OF WILDFIRE PROTECTION RESOURCES WITHOUT A RECIPROCAL AGREEMENT.—In the absence"; and

(ii) in paragraph (1), by striking "United States, and" and inserting "United States; and";

(C) in subsection (c), by striking "(c) Notwithstanding" and inserting the following:]

["(c) REIMBURSEMENT UNDER AGREEMENTS WITH CANADA.—Notwithstanding"; and

(D) in subsection (d)—

(i) by striking, "(d) Any service" and inserting the following:]

["(d) SERVICE PERFORMED UNDER THIS ACT BY FEDERAL EMPLOYEES.—

"(1) IN GENERAL.—Any service"; and

(ii) in the second sentence, by striking "The" and inserting the following:

"(2) EFFECT.—Except as provided in section 4, the";

(4) by redesignating section 4 (42 U.S.C. 1856o) as section 5;

(5) by inserting after section 3 the following:]

["SEC. 4. RECIPROCAL AGREEMENTS WITH LIABILITY COVERAGE."(a) PROTECTION FROM LIABILITY FOR FOREIGN FIREFIGHTERS AND FOREIGN FIRE ORGANIZATIONS.—Subject to subsection (b), in an agreement with a foreign fire organization entered into under section 3, the Secretary of Agriculture and the Secretary of the Interior may provide that—

"(1) a foreign firefighter shall be considered to be an employee of the United States for purposes of tort liability while the foreign firefighter is acting within the scope of an official duty under the agreement; and

"(2) any claim against the foreign fire organization or any legal organization associated with the foreign firefighter that arises out of an act or omission of the foreign firefighter in the performance of an official duty under the agreement, or that arises out of any other act, omission, or occurrence for which the foreign fire organization or legal organization associated with the foreign firefighter is legally responsible under applicable law, may be prosecuted only—

"(A) against the United States; and

"(B) as if the act or omission were the act or omission of an employee of the United States.

"(b) PROTECTION FROM LIABILITY FOR FEDERAL FIREFIGHTERS AND THE FEDERAL GOVERNMENT.—The Secretary of Agriculture and the Secretary of the Interior may provide the protections under subsection (a) if the foreign fire organization agrees—

"(1) to assume any and all liability for any legal action brought against the Federal firefighter for an act or omission of the Federal firefighter while acting within the scope of an official duty under the agreement; and

"(2) to the extent the United States or any legal organization associated with the Federal firefighter is not entitled to immunity from the jurisdiction of the courts having jurisdiction over the foreign fire organization receiving the services of the Federal firefighters, to assume any and all liability for any legal action brought against the United States or the legal organization arising out of—

"(A) an act or omission of the Federal firefighter in the performance of an official duty under the agreement; or

"(B) any other act, omission, or occurrence for which the United States or the legal organization associated with the Federal firefighter is legally responsible under the laws applicable to the foreign fire organization."; and

(6) in section 5 (as redesignated by paragraph (4))—

(A) by striking "under section 3(c)" and inserting "under this Act"; and

(B) in the proviso—

(i) by striking "wildfire protection resources or personnel" each place it appears and inserting "wildfire protection resources (including personnel)";

(ii) by inserting "for wildfire suppression activities" before "unless"; and

(iii) by striking "provide wildfire protection" and inserting "provide wildfire suppression".]

["CONTRACTING AUTHORITIES"]

["SEC. 412. In awarding a Federal contract with funds made available by this Act, notwithstanding Federal Government procurement and contracting laws, the Secretary of Agriculture and the Secretary of the Interior (the "Secretaries") may, in evaluating bids and proposals, through fiscal year 2013, give consideration to local contractors who are from, and who provide employment and training for, dislocated and displaced workers in an economically disadvantaged rural community, including those historically timber-dependent areas that have been affected by reduced timber harvesting on Federal lands and other forest-dependent rural communities isolated from significant alternative employment opportunities: *Provided*, That notwithstanding Federal Government procurement and contracting laws the Secretaries may award contracts, grants or cooperative agreements to local non-profit entities, Youth Conservation Corps or related partnerships with State, local or non-profit youth groups, or small or micro-business or disadvantaged business: *Provided further*, That the contract, grant, or cooperative agreement is for forest hazardous fuels reduction, watershed or water quality monitoring or restoration, wildlife or fish population monitoring, road decommissioning, trail maintenance or improvement, or habitat restoration or management: *Provided further*, That the terms "rural community" and "economically disadvantaged" shall have the same meanings as in section 2374 of Public Law 101-624 (16 U.S.C. 6612): *Provided further*, That the Secretaries shall develop guidance to implement this section: *Provided further*, That nothing in this section shall be construed as relieving the Secretaries of any duty under applicable procurement laws, except as provided in this section.]

LIMITATION ON TAKINGS

SEC. [413]410. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without [the approval of] *prior notification* to the House and Senate Committees on Appropriations: *Provided*, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

【TIMBER SALE REQUIREMENTS】

【SEC. 414. No timber sale in Alaska's Region 10 shall be advertised if the indicated rate is deficit (defined as the value of the timber is not sufficient to cover all logging and stumpage costs and provide a normal profit and risk allowance under the Forest Service's appraisal process) when appraised using a residual value appraisal. The western red cedar timber from those sales which is surplus to the needs of the domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices. All additional western red cedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.】

【EXTENSION OF GRAZING PERMITS】

【SEC. 415. The terms and conditions of section 325 of Public Law 108–108 (117 Stat. 1307), regarding grazing permits at the Department of the Interior and the Forest Service, shall remain in effect for fiscal years 2012 and 2013. A grazing permit or lease issued by the Secretary of the Interior for lands administered by the Bureau of Land Management that is the subject of a request for a grazing preference transfer shall be issued, without further processing, for the remaining time period in the existing permit or lease using the same mandatory terms and conditions. If the authorized officer determines a change in the mandatory terms and conditions is required, the new permit must be processed as directed in section 325 of Public Law 108–108.】

PROHIBITION ON NO-BID CONTRACTS

SEC. 【416】411. None of the funds appropriated or otherwise made available by this Act to executive branch agencies may be used to enter into any Federal contract unless such contract is entered into in accordance with the requirements of Chapter 33 of title 41, United States Code, or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless—

- (1) Federal law specifically authorizes a contract to be entered into without regard for these requirements, including formula grants for States, or federally recognized Indian tribes; or
- (2) such contract is authorized by the Indian Self-Determination and Education and Assistance Act (Public Law 93–638, 25 U.S.C. 450 et seq., as amended) or by any other Federal laws that specifically authorize a contract within an Indian tribe as defined in section 4(e) of that Act (25 U.S.C. 450b(e)); or
- (3) such contract was awarded prior to the date of enactment of this Act.

POSTING OF REPORTS

SEC. 【417】412.

(a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

- (1) the public posting of the report compromises national security; or
- (2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.

NATIONAL ENDOWMENT FOR THE ARTS GRANT GUIDELINES

SEC. 【418】413. Of the funds provided to the National Endowment for the Arts—

- (1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, or American Jazz Masters Fellowship.
- (2) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.
- (3) No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs and/or projects.

NATIONAL ENDOWMENT FOR THE ARTS PROGRAM PRIORITIES

SEC. 【419】414.

(a) In providing services or awarding financial assistance under the National Foundation on the Arts and the Humanities Act of 1965 with funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

(1) The term "underserved population" means a population of individuals, including urban minorities, who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term "poverty line" means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2))) applicable to a family of the size involved.

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the National Foundation on the Arts and Humanities Act of 1965—

(1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;

(2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);

(3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and

(4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.

NATIONAL ENDOWMENT FOR THE ARTS AWARDS TO STATES

SEC. 415. Section 5(g)(4) of the *National Foundation on the Arts and the Humanities Act of 1965*, as amended (20 U.S.C. 954(g)(4)), is further amended as follows: (a) in subparagraph (A), by inserting after the period the following new sentence: "When authorizing waivers of match for an eligible state arts agency, the Chairman, consistent with the provisions of this subsection, shall — (i) give consideration to the various circumstances the State is encountering at the time of the State's request for waiver; and (ii) ensure that waivers are not granted in perpetuity."; and (b) in subparagraph (C), by inserting after the period the following new sentence: "State partnership agreements must be matched one-to-one with state government funds that are directly controlled and appropriated by the state and directly managed by the state arts agency."

【USE OF COMPETITIVE GRANT FUNDS】

【SEC. 420. Section 6(d) of Public Law 96–297 (16 U.S.C. 431 note), as added by section 101 of Public Law 108–126, is amended by inserting ", except funds awarded through competitive grants," after "No Federal funds".】

【FOREST SERVICE FACILITY REALIGNMENT AND ENHANCEMENT】

【SEC. 421. Section 503(f) of the *Forest Service Realignment and Enhancement Act of 2005* (title V of Public Law 109–54; 16 U.S.C. 580d note), as amended by section 422(1) of Public Law 111–8 (123 Stat. 748), is further amended by striking "2011" and inserting "2016".】

【SERVICE FIRST】

【SEC. 422. Section 330 of the *Department of the Interior and Related Agencies Appropriations Act, 2001* (Public Law 106–291; 114 Stat. 996; 43 U.S.C. 1701 note), concerning Service First authorities, as amended by section 428 of Public Law 109–54 (119 Stat. 555–556) and section 418 of Public Law 111–8 (123 Stat. 747), is amended—

(1) by striking in the first sentence "In fiscal years 2001 through 2011", and inserting "In fiscal year 2012 and each fiscal year thereafter"; and

(2) by striking in the first sentence "pilot programs" and inserting "programs."】

[FEDERAL, STATE, COOPERATIVE FOREST, RANGE-LAND AND WATERSHED RESTORATION IN UTAH]

[SEC. 423. The authority provided by section 337 of the Department of the Interior and Related Agencies Appropriations Act, 2005 (Public Law 108–447; 118 Stat. 3012), as amended, shall remain in effect until September 30, 2013.]

[STATUS OF BALANCES OF APPROPRIATIONS]

[SEC. 424. The Department of the Interior, the Environmental Protection Agency, the Forest Service, and the Indian Health Service shall provide the Committees on Appropriations of the House of Representatives and Senate quarterly reports on the status of balances of appropriations including all uncommitted, committed, and unobligated funds in each program and activity.]

[REPORT ON USE OF CLIMATE CHANGE FUNDS]

[SEC. 425. Not later than 120 days after the date on which the President's fiscal year 2013 budget request is submitted to Congress, the President shall submit a comprehensive report to the Committee on Appropriations of the House of Representatives and the Committee on Appropriations of the Senate describing in detail all Federal agency funding, domestic and international, for climate change programs, projects and activities in fiscal year 2011, including an accounting of funding by agency with each agency identifying climate change programs, projects and activities and associated costs by line item as presented in the President's Budget Appendix, and including citations and linkages where practicable to each strategic plan that is driving funding within each climate change program, project and activity listed in the report.]

[PROHIBITION ON USE OF FUNDS]

[SEC. 426. Notwithstanding any other provision of law, none of the funds made available in this Act or any other Act may be used to promulgate or implement any regulation requiring the issuance of permits under title V of the Clean Air Act (42 U.S.C. 7661 et seq.) for carbon dioxide, nitrous oxide, water vapor, or methane emissions resulting from biological processes associated with livestock production.]

[GREENHOUSE GAS REPORTING RESTRICTIONS]

[SEC. 427. Notwithstanding any other provision of law, none of the funds made available in this or any other Act may be used to implement any provision in a rule, if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.]

[FOREST SERVICE PRE-DECISIONAL OBJECTION PROCESS]

[SEC. 428. Hereafter, upon issuance of final regulations, the Secretary of Agriculture, acting through the Chief of the Forest Service, shall apply section 105(a) of the Healthy Forests Restoration Act of 2003 (16 U.S.C. 6515(a)), providing for a pre-decisional objection process, to proposed actions of the Forest Service concerning projects and activities implementing land and resource management plans developed under the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1600 et seq.), and documented with a Record of Decision or Decision Notice, in lieu of subsections (c), (d), and (e) of section 322 of Public Law 102–381 (16 U.S.C. 1612 note), providing for an administrative appeal process: *Provided*, That if the Chief of the Forest Service determines an emergency situation exists for which immediate implementation of a proposed action is necessary, the proposed action shall not be subject to the pre-decisional objection process, and implementation shall begin immediately after the Forest Service gives notice of the final decision for the proposed action: *Provided further*, That this section shall not apply to an authorized hazardous fuel reduction project under title I of the Healthy Forests Restoration Act of 2003 (16 U.S.C. 6501 et seq.).]

[SILVICULTURAL ACTIVITIES]

[SEC. 429. From the date of enactment of this Act until September 30, 2012, the Administrator of the Environmental Protection Agency shall not require a permit under section 402 of the Federal Water Pollution Control Act (33 U.S.C. 1342), nor shall the Administrator directly or indirectly require any State to require a permit, for discharges of stormwater runoff from roads, the construction, use, or maintenance of which are associated with silvicultural activities, or from other silvicultural activities involving nursery operations, site preparation, reforestation and subsequent cultural treatment, thinning, prescribed burning, pest and fire control, harvesting operations, or surface drainage.]

[CLAIM MAINTENANCE FEE AMENDMENTS]

[SEC. 430. Section 10101 of the Omnibus Budget Reconciliation Act of 1993 (30 U.S.C. 28f) is amended—

(1) in subsection (a)—

(A) by striking so much as precedes the second sentence and inserting the following:]

["(a) CLAIM MAINTENANCE FEE.—

"(1) **LODE MINING CLAIMS, MILL SITES, AND TUNNEL SITES.—**The holder of each unpatented lode mining claim, mill site, or tunnel site, located pursuant to the mining laws of the United States on or after August 10, 1993, shall pay to the Secretary of the Interior, on or before September 1 of each year, to the extent provided in advance in appropriations Acts, a claim maintenance fee of \$100 per claim or site, respectively."; and

(B) by adding at the end the following:

"(2) **PLACER MINING CLAIMS.—**The holder of each unpatented placer mining claim located pursuant to the mining laws of the United States located before, on, or after August 10, 1993, shall pay to the Secretary of the Interior, on or before September 1 of each year, the claim maintenance fee described in subsection (a), for each 20 acres of the placer claim or portion thereof."; and

(2) in subsection (b), by striking the first sentence and inserting the following: "The claim maintenance fee under subsection (a) shall be paid for the year in which the location is made, at the time the location notice is recorded with the Bureau of Land Management.".]

[DOMESTIC LIVESTOCK GRAZING]

[SEC. 431.

(a) **PROHIBITION REGARDING POTENTIAL DOMESTIC SHEEP AND BIGHORN SHEEP CONTACT ON NATIONAL FOREST SYSTEM LAND.—**Notwithstanding any other provision of law or regulation (other than the Endangered Species Act of 1973 and regulations issued under such Act), none of the funds made available by this Act or made available by any other Act for fiscal year 2012 only may be used to carry out—

(1) any new management restrictions on domestic sheep on parcels of National Forest System land (as defined in the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1609(a))) with potential domestic sheep and bighorn sheep (whether native or nonnative) contact in excess of the management restrictions that existed on July 1, 2011; or

(2) any other agency regulation for managing bighorn sheep populations on any allotment of such National Forest System land if the management action will result in a reduction in the number of domestic livestock permitted to graze on the allotment or in the distribution of livestock on the allotment.

(b) **EXCEPTION.—**Notwithstanding subsection (a), the Secretary of Agriculture may make such management changes as the Secretary determines to be necessary to manage bighorn sheep if the management changes—

(1) are consistent with the wildlife plans of the relevant State fish and game agency and determined in consultation with that agency; and

(2) are developed in consultation with the affected permittees.

(c) **BUREAU OF LAND MANAGEMENT LANDS.—**In circumstances involving conflicts between bighorn sheep and domestic sheep grazing on public lands (as defined in section 103 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1702)), the Bureau of Land Management may only modify or cancel domestic sheep grazing permits after consulting with the appropriate State fish and game agency. However, if the State in question has an approved State Wildlife Management Plan that addresses, with specificity, bighorn sheep management, then the Bureau of Land Management modification or cancellation of permits in that State shall conform to the bighorn sheep management objectives in the State Wildlife Management Plan, unless conformance would be inconsistent with Federal statute or regulation. The Bureau of Land Management shall be bound by the requirements of this subsection until September 30, 2012.

(d) **VOLUNTARY CLOSURE OF ALLOTMENTS.—**Nothing in this section shall be construed as limiting the voluntary closure of existing domestic sheep allotments when the closure is agreed to in writing between the permittee and the Secretary of the Interior or the Secretary of Agriculture and is carried out for the purpose of reducing conflicts between domestic sheep and bighorn sheep.

(e) **WAIVER OF GRAZING PERMITS AND LEASES.—**The Secretary of the Interior and the Secretary of Agriculture may accept the voluntary waiver of any valid existing lease or permit authorizing grazing on National Forest System land described in subsection (a) or public lands

described in subsection (c). If the grazing permit or lease for a grazing allotment is only partially within the area of potential domestic sheep and bighorn sheep contact, the affected permittee may elect to waive only the portion of the grazing permit or lease that is within that area. The Secretary concerned shall—

- (1) terminate each permit or lease waived or portion of a permit or lease waived under this subsection;
- (2) ensure a permanent end to domestic sheep grazing on the land covered by the waived permit or lease or waived portion of the permit or lease unless or until there is no conflict with bighorn sheep management; and
- (3) provide for the reimbursement of range improvements in compliance with section 4 of the Act of June 28, 1934 (commonly known as the Taylor Grazing Act; 43 U.S.C. 315c).]

【AIR EMISSIONS FROM OUTER CONTINENTAL SHELF ACTIVITIES】

【SEC. 432.

(a) It is the purpose of this section to ensure that the energy policy of the United States focuses on the expeditious and orderly development of domestic energy resources in a manner that protects human health and the environment.

(b) Section 328(a)(1) of the Clean Air Act (42 U.S.C. 7627(a)(1)) is amended—

- (1) in the first sentence, by inserting "(other than Outer Continental Shelf sources located offshore of the North Slope Borough of the State of Alaska)" after "Outer Continental Shelf sources located offshore of the States along the Pacific, Arctic and Atlantic Coasts"; and
- (2) in the fourth sentence, by inserting "and this Act" after "regulations".

(c) Section 328(b) of the Clean Air Act (42 U.S.C. 7627(b)) is amended in the first sentence—

- (1) by striking "Gulf Coast"; and
- (2) by inserting "or are adjacent to the North Slope Borough of the State of Alaska" after "Alabama".

(d) The transfer of air quality permitting authority pursuant to this section shall not invalidate or stay—

- (1) any air quality permit pending or existing as of the date of the enactment of this Act; or
- (2) any proceeding related thereto.

(e)(1) The Comptroller General of the United States shall undertake a study on the process for air quality permitting in the Outer Continental Shelf.

(2) The study shall consist of a comparison of air quality permitting for Outer Continental Shelf sources (as such term is defined in section 328(a)(4) of the Clean Air Act (42 U.S.C. 7627(a)(4)) by the Department of the Interior with such permitting by the Environmental Protection Agency, taking into account the time elapsed between application and permit approval, the number of applications, and the experiences and assessments of the applicants.

(3) In carrying out the study, the Comptroller General shall consult with the Administrator of the Environmental Protection Agency, the Secretary of the Interior, and applicants for air quality permits.

(4) The Comptroller General shall complete the study and submit a report on the results of the study to the Congress not later than September 30, 2014.]

【FUNDING PROHIBITION】

【SEC. 433. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted (or had an officer or agent of such corporation acting on behalf of the corporation convicted) of a felony criminal violation under any Federal law within the preceding 24 months, where the awarding agency is aware of the conviction, unless the agency has considered suspension or debarment of the corporation, or such officer or agent and made a determination that this further action is not necessary to protect the interests of the Government.]

【LIMITATION WITH RESPECT TO DELINQUENT TAX DEBTS】

【SEC. 434. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation with respect to which any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely

manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless the agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.]

ALASKA NATIVE REGIONAL HEALTH ENTITIES

alaska native regional health entities]

SEC. 【435】416.

(a) Notwithstanding any other provision of law and until October 1, 2013, the Indian Health Service may not disburse funds for the provision of health care services pursuant to Public Law 93-638 (25 U.S.C. 450 et seq.) to any Alaska Native village or Alaska Native village corporation that is located within the area served by an Alaska Native regional health entity.

(b) Nothing in this section shall be construed to prohibit the disbursal of funds to any Alaska Native village or Alaska Native village corporation under any contract or compact entered into prior to May 1, 2006, or to prohibit the renewal of any such agreement.

(c) For the purpose of this section, Eastern Aleutian Tribes, Inc., the Council of Athabascan Tribal Governments, and the Native Village of Eyak shall be treated as Alaska Native regional health entities to which funds may be disbursed under this section.

【GENERAL REDUCTION】

【SEC. 436.

(a) **ACROSS-THE-BOARD RESCISSIONS.**—There is hereby rescinded an amount equal to 0.16 percent of the budget authority provided for fiscal year 2012 for any discretionary appropriation in titles I through IV of this Act.

(b) **PROPORTIONATE APPLICATION.**—Any rescission made by subsection (a) shall be applied proportionately—

(1) to each discretionary account and each item of budget authority described in subsection (a); and

(2) within each such account and item, to each program, project, and activity (with programs, projects, and activities as delineated in the appropriation Act or accompanying reports for the relevant fiscal year covering such account or item, or for accounts and items not included in appropriation Acts, as delineated in the most recently submitted President's budget).

(c) **INDIAN LAND AND WATER CLAIM SETTLEMENTS.**—Under the heading "Bureau of Indian Affairs, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians", the across-the-board rescission in this section, and any subsequent across-the-board rescission for fiscal year 2012, shall apply only to the first dollar amount in the paragraph and the distribution of the rescission shall be at the discretion of the Secretary of the Interior who shall submit a report on such distribution and the rationale therefore to the House and Senate Committees on Appropriations.]

【SEC. d. OMB REPORT.—Within 30 days after the date of the enactment of this section the Director of the Office of Management and Budget shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report specifying the account and amount of each rescission made pursuant to this section.]

CONGRESSIONALLY DIRECTED SPENDING

SEC. 417. *The Bureau of Land Management, Fish and Wildlife Service, National Park Service, and Forest Service may allocate either greater or lesser amounts than those specified under the heading "Congressionally Directed Spending" accompanying Public Law 111-8 and in the table entitled "Incorporation of Congressionally Requested Projects" in the joint explanatory statement of managers accompanying Public Law 111-88 within the construction, land acquisition, or capital improvement and maintenance accounts when necessary to complete projects based on the original project scope or to utilize excess funds available after completion of a project on other projects within the same account, in consultation with the House and Senate Committees on Appropriations.*

AUTHORIZED USE OF FUNDS

SEC. 418. *Notwithstanding Section 430 of Division E of Public Law 111-8 and Section 444 of Public Law 111-88, the Secretary of Agriculture may utilize unobligated balances for change orders and contract administration costs within the scope of the original projects funded through Division A, Title VII, of Public Law 111-5.*

HERGER-FEINSTEIN QUINCY LIBRARY GROUP FORESTRY RECOVERY ACT

SEC. 419. Section 434 of the Consolidated Appropriations Act, 2008 (Public Law 110–161), as amended, shall remain in effect until September 30, 2013.

ENHANCING FOREST SERVICE ADMINISTRATION OF RIGHTS-OF-WAY AND LAND USES

SEC. 420. Section 331 of the Department of the Interior and Related Agencies Appropriations Act, 2000 (Public Law 106–113), as amended, is further amended as follows: (a)(1) in subsection (a), by striking "develop and implement a pilot program" and inserting "implement a program"; (2) by striking "forest service" and inserting "Forest Service"; (3) by striking "through 2012" and inserting "and each fiscal year thereafter"; and (4) by striking "Prior to the expiration" and all that follows through "permit applications"; and (b) in subsection (b), by striking "during fiscal years 2000 through 2012,".

INTERPRETIVE ASSOCIATIONS

SEC. 421. Partnership authorities. (a) In general. The Secretary of Agriculture may enter into an agreement under the Cooperative Funds and Deposits Act (Public Law 94–148), as amended, with Federal, tribal, State, or local governments, or nonprofit entities, for additional purposes as follows: (1) to develop, produce, publish, distribute, or sell educational and interpretive materials and products; (2) to develop, conduct, or sell educational and interpretive programs and services; (3) to construct,

maintain, or improve facilities not under the jurisdiction, custody, or control of the Administrator of General Services on or in the vicinity of National Forest System lands for the sale or distribution of educational and interpretive materials, products, programs, and services; (4) to operate facilities (including providing the services of Forest Service employees to staff facilities) in any public or private building or on land not under the jurisdiction, custody, or control of the Administrator of General Services for the sale or distribution of educational and interpretive materials, products, programs, and services, pertaining to National Forest System lands, private lands and lands administered by other public entities; (5) to sell health and safety products, visitor convenience items, or other similar items (as determined by the Secretary) in facilities not under the jurisdiction, custody, or control of the Administrator of General Services on or in the vicinity of National Forest System lands; and (6) to collect funds on behalf of cooperators from the sale of materials, products, programs, and services, as authorized by this section, when incidental to other duties of Forest Service personnel; (b) Contributions of volunteers. The value of services performed by persons who volunteer their services to the Forest Service and who are recruited, trained, and supported by a cooperator under a mutual benefit agreement with the Forest Service may be considered an in-kind contribution of the cooperator for purposes of cost sharing. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012.)

