

USINDOPACOM Appropriation	O&M	PROC	RDT&E	MILCON	TOTAL
FY2024 UPL Total (\$K)	899,135	332,980	2,117,920	131,000	3,481,035

S1254	Title	Description	Total (\$K)	By Appn (\$K)	Appn	BLI	PE
AA	Guam Defense System	Resources the development of a Missile Defense System for the defense of Guam against ballistic, hypersonic, and cruise missile threats.	147,000	147,000	RDTE	0604102C	0604102C
AA	Operationalize Near-Term Space Control	Resources the next generation of national defense space architecture to enable U.S. military operations and responses to emerging multi-domain threats and adversaries.	275,000	275,000	RDTE	1206410SF	1206410SF
AA	Cyber Security and Network Defenses	Funds USINDOPACOM theater tailored cyber sensors, tools, aids, platforms, and physical replication efforts to support key industrial control system vulnerability and mitigation efforts.	90,000	90,000	RDTE	0305251JCY	0305251JCY
AA	Offensive Cyber - Access and Effects	Resources capabilities to access and effect cyberspace operations.	184,000	184,000	RDTE	0306250JCY	0306250JCY
AA	All Domain Missile Warning and Missile Tracking Architecture	Upgrades the Terminal High Altitude Area Defense (THAAD) processing software with Enhanced THAAD Mission Support Element integration (eTMI) to greatly increase joint force integrated Air and Missile defense protections.	108,000	108,000	RDTE	0603881C	0603881C
AA	Space-Based Persistent Custody Sensors	Accelerates the development of space-based sensors necessary to provide persistent and complete coverage of air, sea, and ground-launched missile threats.	143,000	143,000	RDTE	1203159SF	1203159SF
AA	Persistent Targeting for Undersea	Invests in the development and acquisition of fixed distributed systems that provide cuing information used in antisubmarine warfare.	117,000	117,000	PROC	2225	0204311N
AA	Service Tactical SIGINT Upgrades and PED Enhancements	Next Generation of intelligence capabilities that enable the Joint Force to work through the intelligence cycles with increased speed, precision and accuracy. Technology is integrated across architectures to eliminate redundant, stove-piped, and resource intensive processes.	45,400	45,400	O&M	0202614A	121
AA	Resilient TS-SCI Warfighting Architecture	Builds a Joint Federated and interoperable Intelligence architecture to enable the Joint Fires Network.	62,900	35,000	RDTE	0305864L	0305864L
				2,500	RDTE	0305102BQ	0305102BQ
				8,400	PROC	238641	0305864L
				15,000	PROC	25	0305102BQ
				1,000	O&M	4GTU	0305864L
				1,000	O&M	4GTW	0305102BQ
AA	Joint Fires Network (JFN)	Invests in an initial prototype providing distributed, resilient Joint Tactical Fire Command and Control, and enabling a common joint network with resilient transport to maximize Joint kill chains, a Persistent Targeting Common Operating Picture (PT-COP), and a common suite of Joint Battle Management Tools with Artificial Intelligence driven decision support.	174,000	174,000	RDTE	0604331D8Z	0604331D8Z

S1254	Title	Description	Total (\$K)	By Appn (\$K)	Appn	BLI	PE
AA	Maritime Strike TLAM (MST) (USA)	Accelerates development of precision strike stand-off weapons for attacking long range, medium range, and tactical targets.	395,000	395,000	RDTE	0605235A	0605235A
AA	Maritime Strike TLAM (MST) (USMC)	Accelerates development of precision strike stand-off weapons for attacking long range, medium range, and tactical targets.	98,000	98,000	RDTE	0603635M	0603635M
AA	Standard Missile (SM-6) 1B Variant (USN)	Provides the increased capability for ground-based and naval long-range weapons for extended range to target enemy anti-surface warfare capability. This capability is foundational to provide combat formations with precision-strike capabilities that are operationally decentralized and geographically distributed in theater.	357,000	277,200	RDTE	0604366N	0604366N
				79,800	PROC	2234	0204228N
AA	Precision Strike Missile (PrSM) Increment 2 (USA) and Increment 4 (USA)	Resources the surface-to-surface missile that replaces and improves upon ATACMS. PrSM will provide Joint Force Commanders with a 24/7, all-weather, anti-ship capability to attack critical and time sensitive area and point targets including threat air defense, missile launchers, command and control centers, assembly/staging areas and high payoff targets.	151,000	120,800	RDTE	0605231A	0605231A
				30,200	PROC	8540C29600	0208030A
AA	Clandestine Delivered Mine (CDM) (USN)	Upgrades Clandestine Delivered Mine (CDM) systems with technology improvements to enable placement and integration with various delivery platforms.	2,000	2,000	RDTE	0604536N	0604536N
AA	Hammerhead Mine (USN)	Funds the development of an offensive mining system delivered from an unmanned underwater vehicle to detect, classify, and destroy submarine threats.	54,000	17,820	RDTE	0604601N	0604601N
				36,180	PROC	3215	0204228N
AA	Powered Quickstrike (QS-P) (USN)	Resources a family of shallow water, aircraft laid mines used against surface and subsurface targets. Powered Quickstrike (QS-P) enhances component integration and accelerates development through a rapid acquisition pathway.	85,000	38,600	RDTE	0604601N	0604601N
				46,400	PROC	3231	0204304N
AA	INDOPACOM Campaigning	Provides the capacity (transportation and support costs) to quickly mass forces multiple times a year as part of a persistent, synchronized set of operations, activities, and investments in the western Pacific and Indian Oceans. Consistent OAs also better familiarize our forces with the challenges associated with the operating environment.	511,000	90,000	O&M	011C	0207441F
				377,000	O&M	111	0202116A
				8,000	O&M	1A1A	0206312M
				36,000	O&M	1CCM	0201160N
CC	Joint Training, Exercise and Evaluation Program (JTEEP)	Resources the Joint Training Plan (JTP) and Joint Exercise Program (JEP), key elements of INDOPACOM's Campaign Plan to provide trained and ready Joint Forces. JEP events put aggregated combat formations in position to conduct operations and activities to strengthen deterrence, assure allies and partners, counter adversary coercive actions, and increase ally and partner interoperability.	69,935	69,935	O&M	8PLI	0804768J
CC	Joint Experimentation and Innovation	Funds the theater-wide campaign of joint experiments to inform and strengthen the ability of Joint and Combined Forces to execute all-domain operations in contested environments.	19,000	10,000	RDTE	0604331D8Z	0604331D8Z
				9,000	O&M	1CCM	0201114N

S1254	Title	Description	Total (\$K)	By Appn (\$K)	Appn	BLI	PE
DD	Military Construction - Design	Funds to be utilized for architectural and engineering services, and construction design in connection with military construction projects.	69,000	69,000	MCON	64482044	0901211N
DD	Military Construction - Construction	Funds unspecified minor military construction (UMMC) to enable USINDOPACOM to leverage current authorities to develop and deliver footprint requirements in a timely manner.	62,000	62,000	MCON	TBD	TBD
EE	Mission Partner Environment (MPE)	Provides the Commander, USINDOPACOM the ability to securely communicate, collaborate, plan and execute with multiple Allies and Partners and modernizes our Headquarters Command, Control, Communication, Computer and Information technology (HQ C4IT) infrastructure to assure command and control in a contested environment.	39,000	39,000	O&M	1CCM	0201114N
EE	International Security Cooperation Programs (ISCP)	Resources projects under Title 10 U.S.C Section 333, Train and Equip; U.S.C. Section 332, Institutional Capacity Building; and Maritime Security Initiatives (MSI) authorities. ISCP develops critical capabilities of allies and partners in theater to enhance integrated deterrence.	117,000	117,000	O&M	4GTD	1002200T
FF	Headquarters Manpower Enhancements	Resources relocation and recruiting incentives directly associated with USINDOPACOM's mission as detailed in the National Defense Strategy (NDS).	5,000	5,000	O&M	1CCM	0201114N
FF	Joint Task Force Micronesia	Invests in a Joint Task Force to coordinate USINDOPACOM activities in Micronesia. JTF-M is responsible for developing and executing the Micronesia Master Plan by integrating posture plans, military construction projects, land use negotiations, and other joint support activities.	25,500	25,500	O&M	1CCM	0201114N
FF	Joint Training Team	Resources to support administrative and logistical function of a joint training team conducting a variety of missions including bilateral engagements, travel, training, and foreign military sales.	49,000	49,000	O&M	1CCM	0201114N
FF	Joint Task Force Indo-Pacific (JTF-IP)	Funds the integration of JTF-IP with USINDOPACOM components, and FVEY partners to maximize resources and information sharing to develop a cogent common intelligence and common operational picture.	9,000	9,000	O&M	1CCM	0201114N
FF	Information Operations (MISO)	Resources the operational employment of teams to change the behavior of foreign target audiences through a variety of communication means. USINDOPACOM requires resources to engage dynamically in the information environment against emerging threats and evolving posture.	11,300	11,300	O&M	1GTM	0303223D8Z
FF	Asia Pacific Regional Initiative (APRI)	Funds key theater engagements that advance both military-to-military and civil-military activities to counter malign influence in the Indo Pacific.	6,000	6,000	O&M	1CCH	0201490N