

DIVISION H—DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES,  
AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018

In implementing this agreement, the Departments and agencies should be guided by the language and instructions set forth in House Report 115-244 and Senate Report 115-150. In either such report, any reference to the fiscal year 2019 budget request or congressional justification shall be applied to the fiscal year 2020 Justification of Estimates for the Committees on Appropriations.

Where the explanatory statement speaks to an issue that was addressed in the House or Senate reports, the explanatory statement should supersede the language in the House or Senate reports. In cases where the House Report and the Senate Report address a particular issue not specifically cited in the explanatory statement, the House Report and the Senate Report should be complied with and carry the same emphasis as the language included in the explanatory statement. In providing the operating plan required by section 516 of this Act, the Departments and agencies funded in this Act are directed to include all programs, projects, and activities, including those in House Report 115-244, Senate Report 115-150, and this explanatory statement. All such programs, projects, and activities are subject to the provisions of this Act.

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying statement, and shall not reallocate resources or reorganize activities except as provided herein. Funds for individual programs and activities are displayed in the detailed table at the end of the explanatory statement for this division. Funding levels that are not displayed in the detailed table are identified within this explanatory statement. Any action to eliminate or consolidate programs, projects, and activities should be pursued through a proposal in the President's Budget so it can be considered by the Committees on Appropriations of the House of Representatives and the Senate.

*Congressional Reports.*—Each Department and agency is directed to provide the Committees on Appropriations of the House of Representatives and the Senate, within 30 days of enactment of this Act and quarterly thereafter, a summary describing each requested report to the Committees on Appropriations along with its status.

## TITLE I

### DEPARTMENT OF LABOR

#### EMPLOYMENT AND TRAINING ADMINISTRATION

##### TRAINING AND EMPLOYMENT SERVICES

*Apprenticeship Grants.*—The agreement includes \$145,000,000 to support Apprenticeship Grants, an increase of \$50,000,000 above fiscal year 2017, to expand support for the apprenticeship program that the was created in fiscal year 2016. The Department is directed to submit a report to the Committees on Appropriations of the House of Representatives and the Senate providing detail on entities awarded funding, selection criteria used, and the funding amount for each grant or contract awarded at the time such awards are made. Not later than September 30, 2018, the Department shall provide the Committees on Appropriations a detailed spend plan of anticipated uses of funds made available, including estimated administrative costs.

##### JOB CORPS

The Department has taken steps over the past several years to close selected Job Corps centers based on performance metrics and other factors. The Department is urged to utilize any savings realized by such center closures within the year to enhance instruction, technology, course offerings, and safety at other centers, and conduct additional activities that improve program quality for participants. The Department should also support and incentivize center operators to build and enhance partnerships between centers and other training sites to enhance opportunity and work experiences for students in underserved rural or remote communities as well as in urban settings. Such partnerships should use student-focused industry-backed curricula, prepare

students for employment in high-demand fields, offer students the opportunity to take coursework leading to college credit, and demonstrate strong employer partnerships within the region in which the center is located.

#### STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

The agreement includes \$9,000,000 for the UI Center of Excellence (Center), an increase of \$3,500,000 above the fiscal year 2017 level. The agreement directs that \$6,000,000 be provided for the benefit of States to the entity operating the Center. The Department is directed to focus increased funding on proven strategies and continue to test innovative approaches to reducing improper payments in the UI system. The Center is encouraged to continue its work to address improper payments in the UI programs and, with the support of the Department of Labor, to strongly urge States to adopt best practices to identify and prevent improper payments before they occur.

#### OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS

The agreement includes \$103,476,000 for the Office of Federal Contract Compliance Programs (OFCCP) and directs the Department to maintain all responsibilities and functions of the OFCCP at the Department of Labor. No funds are provided in this agreement to undertake any activities to prepare for or facilitate the transfer of OFCCP's functions to another Federal agency.

#### OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)

The agreement includes a new capacity-building set-aside within the Susan Harwood training grant program. OSHA is directed to work with grantees under this subsection of the program to develop and implement a plan to achieve self-sufficiency as required by the cited, previous application notice. Nothing in this provision should be construed to prohibit periodic recompetition of grants.

## DEPARTMENTAL MANAGEMENT

The Department is directed to submit a report to the Committees on Appropriations of the House of Representatives and the Senate upon closing of the Treasure Island sale. The report should provide detail on the terms of the transaction including, but not limited to, the exchange of land for construction, the buildings and facilities to be constructed for the benefit of the Treasure Island Job Corps Center, and any residual exchange of funds or services to be rendered as part of the final agreement. The report should also state the total amount of funding, if any, that was transferred to Job Corps to be used for future operations as authorized.

*Technical Assistance.*—The Committees on Appropriations of the House of Representatives and the Senate (Committees) have long relied on the budget office at the Department to facilitate requests for legal and technical information that is not covered by a legitimate claim of privilege. The agreement expects that all technical assistance requests be dealt with in a manner that is consistent with past precedent, including timely answers that respond to any specific inquiries related to obligation and expenditures of appropriations. In addition, the Department is directed to provide the Committees with the number of full time equivalent employees by principal office and appropriations account not later than 30 days after the end of each quarter.

## VETERANS EMPLOYMENT AND TRAINING

The agreement includes new language authorizing the collection and use of fees for the Honoring Investments in Recruiting and Employing (HIRE) Vets Medallion Award program as intended by the Honoring Investments in Recruiting and Employing American Military Veterans Act of 2017 (HIRE Vets Act).

## GENERAL PROVISIONS

The agreement modifies a provision related to the Secretary's transfer authority.

The agreement modifies a provision related to the rescission of funds.

The agreement includes a new provision related to excess property.

The agreement includes a new provision related to the use of IT funds by a consortia of States.

The agreement includes a new provision related to the HIRE Vets Medallion Award program.

The agreement includes a new provision related to Job Corps property.

The agreement includes a new provision related to the Secretary's security detail.

## TITLE II

### DEPARTMENT OF HEALTH AND HUMAN SERVICES

#### HEALTH RESOURCES AND SERVICES ADMINISTRATION

##### PRIMARY HEALTH CARE

Of the available funding for fiscal year 2018, bill language directs that not less than \$200,000,000 shall be for making supplemental awards to improve the quality of care under section 330(d) of the Public Health Service Act to expand and improve access to quality mental health and substance use disorder prevention and treatment services nationwide.

The agreement supports funding for technical assistance available for health centers through National and State cooperative agreements and grants. These resources are critical to the successful operation of the Health Centers program, and ensure Federal funds invested in care delivery are fully utilized and effectively deployed. The agreement supports enhanced technical assistance and training activities provided through primary care associations and National cooperative organizations, and ongoing support for health center-controlled networks.

*Native Hawaiian Health Care.*—The agreement provides not less than \$17,500,000 for the Native Hawaiian Health Care Program.

#### HEALTH WORKFORCE

*Advanced Education Nursing.*—The agreement provides an increase of \$8,000,000 to award grants for the clinical training of sexual assault nurse examiners to administer medical forensic examinations and treatments to victims of sexual assault in hospitals, health centers, and other emergency health care service provider settings referenced in Senate Report 115-150.

*Behavioral Health Workforce Education and Training.*—The agreement provides an increase of \$25,000,000 to expand the mental health and substance abuse workforce, including, but not limited to, master's level social workers, psychologists, counselors, marriage and family therapists, psychiatric mental health nurse practitioners, occupational therapists, psychology doctoral interns, and behavioral health paraprofessionals.

*Mental and Behavioral Health Education Training.*—The agreement provides an increase of \$27,000,000 to recruit and train professionals and faculty in the fields of social work, psychology, psychiatry, marriage and family therapy, substance abuse prevention and treatment, and other areas of mental and behavioral health.

*National Health Service Corps.*—The agreement provides an increase of \$105,000,000 to expand and improve access to quality opioid and substance use disorder treatment in rural and underserved areas nationwide. The agreement expands eligibility for loan repayment awards through the National Health Service Corps to include substance use disorder counselors, which will support the recruitment and retention of health professionals needed in underserved areas to provide evidence-based substance abuse treatment and prevent overdose deaths. Of the amount provided, the agreement directs that \$30,000,000 shall be available

for the new Rural Communities Opioid Response initiative within the Office of Rural Health.

*Nursing Workforce Development.*—The agreement recognizes that the Nurse Education, Practice, Quality and Retention Program’s Veteran’s Bachelor of Science Degree in Nursing has been important to helping our Nation’s veterans progress and graduate with a degree. The agreement supports this effort and directs HRSA to continue to fund this program in fiscal year 2018. The agreement also directs HRSA to ensure that nothing would prevent current grantees from applying to a re-competition.

*Oral Health Training.*—The agreement includes not less than \$10,000,000 for General Dentistry Programs and not less than \$10,000,000 for Pediatric Dentistry Programs. The agreement includes not less than \$2,000,000 for the Dental Faculty Loan Repayment Program authorized under section 748 of the Public Health Service Act. For the Dental Faculty Loan Repayment Program, the agreement directs HRSA to provide continuation funding for grants initially awarded in fiscal years 2016 and 2017, and issue a new funding opportunity announcement with the new funding.

*Primary Care Training and Enhancement.*—The agreement directs HRSA to ensure that not less than 15 percent of funds provided for this program are used to support training of physician assistants. The agreement also urges the integration of evidence-based trainings for health professionals to screen, access, intervene, and refer patients to specialized treatment for the severe mental illness of eating disorders as authorized under section 13006 of the 21st Century Cures Act (P.L. 114-255).

#### MATERNAL AND CHILD HEALTH

*Autism and Other Developmental Disorders.*—The agreement provides \$49,099,000 for the Autism and Other Developmental Disorders program and

directs not less than \$32,000,000 for the Leadership Education in Neurodevelopmental and Related Disabilities (LEND) program. The increase will help the LEND program initiate or expand work in the area of interdisciplinary leadership training to meet the needs of children with Autism Spectrum Disorders and related developmental disabilities.

*Children's Health and Development.*—The agreement provides \$3,500,000 within Special Projects of Regional and National Significance (SPRANS) for the HRSA funded study focused on improving child health through a statewide system of early childhood developmental screenings and interventions. This funding shall be used to extend the currently funded project for another year.

*Heritable Disorders Program.*—The agreement provides \$15,883,000 for the Heritable Disorders Program, of which \$2,000,000 is provided for newborn screening for Severe Combined Immune Deficiency and related disorders.

*Infant-Toddler Court Teams.*—The agreement includes \$3,000,000 within the total provided for SPRANS for a contract or cooperative agreement to provide ongoing training and technical assistance, implementation support, and evaluation research to support research-based Infant-Toddler Court Teams. These efforts shall use the science of early childhood development to build upon the technical assistance and direct support of sites established through the Quality Improvement Center for Research-Based Infant-Toddler Court Teams initiative, integrating courts and community services to strengthen early childhood systems and change child welfare practices to improve infant-toddler wellbeing.

*Pediatric Mental Health Care Access.*—The agreement includes \$10,000,000 to expand access to behavioral health services in pediatric primary care by supporting the development of pediatric mental health care telehealth access programs.



*Prenatal Screening Working Group.*—The agreement requests the report described under this heading in House Report 115-244 within 180 days of enactment of this Act.

*Screening and Treatment for Maternal Depression.*—The agreement provides \$5,000,000 for the Screening and Treatment for Maternal Depression program as authorized in section 10005 of the 21<sup>st</sup> Century Cures Act (Public Law 114-255). HRSA is directed to make grants to States to establish, improve, or maintain programs to train professionals to screen, assess, and treat for maternal depression in women who are pregnant or who have given birth within the preceding 12 months.

#### HEALTH CARE SYSTEMS

*Hansen's Disease.*—The agreement includes \$13,706,000 for the National Hansen's Disease program and directs HRSA to continue funding Ambulatory Care Centers by aligning resources with the levels of care that Hansen's disease patients need.

*Organ Donation.*—HRSA is directed to submit a report on organ donation within 180 days of enactment of this Act that satisfies the requirements included in House Report 115-244 and Senate Report 115-150.

#### RURAL HEALTH

*Black Lung Clinics.*—The agreement funds Black Lung Clinics at the fully authorized level of \$10,000,000, an increase of \$2,734,000 over fiscal year 2017. This funding supports services to assist disabled coal miners with medical, educational, and benefits counseling.

*Delta States Rural Development Network Grant Program.*—The agreement provides an additional \$4,000,000 for continuation of the Delta Regional

Authority's (DRA) program to help small rural hospitals improve their financial and operational performance. Of this amount, not more than \$500,000 shall be for telehealth equipment and financial systems enhancement for participating hospitals. Of this amount, not less than \$750,000 shall be dedicated to subcontracts with entities headquartered in the DRA region with expertise in rural hospital finance and telemedicine.

*Rural Communities Opioids Response.*—The agreement provides \$100,000,000 for a Rural Communities Opioids Response to support treatment for and prevention of substance use disorder, with a focus on the 220 counties identified by the Centers for Disease Control and Prevention as being at risk, and other rural communities at the highest risk for substance use disorder. This initiative would include improving access to and recruitment of new substance use disorder providers; building sustainable treatment resources, increasing use of telehealth; establishing cross-sector community partnerships, and implementing new models of care, including integrated behavioral health; and technical assistance. HRSA may also use funds for loan repayment through the National Health Service Corps. Activities should incorporate robust evidence-based interventions or promising practice models in community education and workforce training, capacity building and sustainability strategies and facilitate linkage of prevention, treatment, and recovery services. Within the funds provided to Health Workforce for the National Health Service Corps, the agreement directs up to \$30,000,000 in addition to the funding in Rural Health for the Rural Communities Opioid Response initiative.

*Rural Health Outreach.*—The agreement provides not less than \$8,000,000 for Outreach Service Grants; not more than \$15,100,000 for Rural Network Development Grants; not less than \$14,000,000 for Delta States Network Grant Program; not less than \$2,000,000 for Network Planning Grants; and not more than \$6,200,000 for Small Healthcare Provider Quality Improvement Grants.

*Rural Residency Program.*—The agreement provides \$15,000,000 for a new Rural Residency Program to expand the number of rural residency training programs with a focus on developing programs that are sustainable beyond Federal funding. The funds will support planning and development costs accrued while achieving program accreditation through the Accreditation Council for Graduate Medical Education. The agreement encourages HRSA to support rural hospitals, medical schools, and community-based ambulatory settings with rural designation along with a consortia of urban and rural partnerships.

*Telehealth Centers of Excellence (COE).*—Within the funds provided for the Office for Advancement of Telehealth activities, the agreement includes \$4,000,000 for a second year of funding for the Telehealth COE program. Of this amount, not less than \$1,000,000 shall be used to research, provide healthcare outcomes, and develop best practices for the delivery of mental and behavioral health care via telehealth, consistent with the Secretary's priorities. The agreement directs HRSA to divide the remaining \$3,000,000 evenly between the two centers, which are responsible for testing the efficacy of telehealth services in various sites and models, providing research and coordination efforts across the Federal government, developing best practices for telehealth, collecting data, and providing relevant telehealth training.

#### CENTERS FOR DISEASE CONTROL AND PREVENTION

The agreement includes \$8,301,166,000 in total program level funding for the Centers for Disease Control and Prevention (CDC), which includes \$7,260,266,000 in discretionary budget authority, \$800,900,000 in transfers from the Prevention and Public Health Fund (PPH Fund), and \$240,000,000 in transfers from the Nonrecurring Expenses Fund.

IMMUNIZATION AND RESPIRATORY DISEASES

The agreement includes a total of \$798,405,000 for Immunization and Respiratory Diseases, which includes \$474,055,000 in discretionary appropriations and \$324,350,000 in transfers from the PPH Fund. Within this total, the agreement includes the following amounts:

| Budget Activity                       | FY 2018<br>Agreement |
|---------------------------------------|----------------------|
| Section 317 Immunization Program..... | \$610,847,000        |
| Influenza Planning and Response.....  | 187,558,000          |

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND  
TUBERCULOSIS PREVENTION

The agreement includes \$1,127,278,000 for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention. Within this total, the agreement includes the following amounts:

| Budget Activity                              | FY 2018<br>Agreement |
|--|----------------------|
| Domestic HIV/AIDS Prevention and Research... | \$788,712,000        |
| HIV Prevention by Health Departments.....    | 397,161,000          |
| HIV Surveillance.....                        | 119,861,000          |

|   | FY 2018     |
|---|-------------|
| Budget Activity   | Agreement   |
| <b>Activities to Improve Program</b>                                  |             |
| Effectiveness.....  | 103,208,000 |
| National, Regional, Local, Community, and<br>Other Organizations..... | 135,401,000 |
| School Health.....  | 33,081,000  |
| Viral Hepatitis.....  | 39,000,000  |
| Sexually Transmitted Infections.....                                  | 157,310,000 |
| Tuberculosis.....   | 142,256,000 |

EMERGING AND ZOOONOTIC INFECTIOUS DISEASES

The agreement includes \$614,572,000 for Emerging and Zoonotic Infectious Diseases, which includes \$562,572,000 in discretionary appropriations and \$52,000,000 in transfers from the PPH Fund. Within this total, the agreement includes the following amounts:

|                                       | FY 2018       |
|---------------------------------------|---------------|
| Budget Activity                       | Agreement     |
| Antibiotic Resistance Initiative..... | \$168,000,000 |
| Lab Safety and Quality.....           | 8,000,000     |
| Vector-borne Diseases.....            | 38,603,000    |

| Budget Activity                            | FY 2018<br>Agreement |
|--|----------------------|
| Lyme Disease.....                          | 10,700,000           |
| Prion Disease.....                         | 6,000,000            |
| Chronic Fatigue Syndrome.....              | 5,400,000            |
| Emerging Infectious Diseases.....          | 155,457,000          |
| All Other Infectious Diseases.....         | 29,840,000           |
| Food Safety.....                           | 58,000,000           |
| National Healthcare Safety Network.....    | 21,000,000           |
| Quarantine.....                            | 31,572,000           |
| Advanced Molecular Detection.....          | 30,000,000           |
| Epidemiology and Lab Capacity program..... | 40,000,000           |
| Healthcare-Associated Infections.....      | 12,000,000           |

**CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION**

The agreement includes \$1,162,896,000 for Chronic Disease Prevention and Health Promotion, which includes \$915,346,000 in discretionary appropriations and \$247,550,000 in transfers from the PPH Fund. Within this total, the agreement includes the following amounts:

|  | FY 2018       |
|--|---------------|
| Budget Activity                                | Agreement     |
| Tobacco.....                                   | \$210,000,000 |
| Nutrition, Physical Activity, and Obesity..... | 54,920,000    |
| High Obesity Rate Counties.....                | 15,000,000    |
| School Health.....                             | 15,400,000    |
| Health Promotion.....                          | 18,000,000    |
| Glaucoma.....                                  | 4,000,000     |
| Visual Screening Education.....                | 1,000,000     |
| Alzheimer's Disease.....                       | 4,500,000     |
| Inflammatory Bowel Disease.....                | 1,000,000     |
| Interstitial Cystitis.....                     | 1,000,000     |
| Excessive Alcohol Use.....                     | 4,000,000     |
| Chronic Kidney Disease.....                    | 2,500,000     |
| Prevention Research Centers.....               | 25,461,000    |
| Heart Disease and Stroke.....                  | 140,062,000   |
| Diabetes.....                                  | 148,129,000   |
| National Diabetes Prevention Program.....      | 25,300,000    |
| Cancer Prevention and Control.....             | 367,674,000   |

|   | FY 2018     |
|---|-------------|
| Budget Activity                           | Agreement   |
| Breast and Cervical Cancer.....           | 218,000,000 |
| WISEWOMAN.....                            | 21,120,000  |
| Breast Cancer Awareness for Young Women.. | 4,960,000   |
| Cancer Registries.....                    | 49,440,000  |
| Colorectal Cancer.....                    | 43,294,000  |
| Comprehensive Cancer.....                 | 19,675,000  |
| Johanna's Law.....                        | 7,000,000   |
| Ovarian Cancer.....                       | 9,500,000   |
| Prostate Cancer.....                      | 13,205,000  |
| Skin Cancer.....                          | 2,125,000   |
| Cancer Survivorship Resource Center.....  | 475,000     |
| Oral Health.....                          | 19,000,000  |
| Safe Motherhood/Infant Health.....        | 46,000,000  |
| Preterm Birth.....                        | 2,000,000   |
| Arthritis.....                            | 11,000,000  |
| Epilepsy.....                             | 8,500,000   |
| National Lupus Patient Registry.....      | 6,500,000   |



| Budget Activity   | FY 2018<br>Agreement |
|---|----------------------|
| <b>Racial and Ethnic Approaches to Community Health (REACH)</b> |                      |
| Health (REACH).....   | 50,950,000           |
| Good Health and Wellness in Indian Country...                   | 16,000,000           |
| Million Hearts.....   | 4,000,000            |
| National Early Child Care Collaboratives.....                   | 4,000,000            |
| Hospitals Promoting Breastfeeding.....                          | 8,000,000            |

*High Obesity Counties.*—The agreement provides \$15,000,000, an increase of \$5,000,000, to address obesity in counties. The agreement reiterates the language provided in Senate Report 155-150 and directs CDC to leverage the community extension services provided by land grant universities who are mandated to translate science into practical action and promote healthy lifestyles.

*Safe Motherhood and Infant Health.*—The agreement includes funding at the fiscal year 2017 level for the teen pregnancy prevention cooperative agreement.

*Racial and Ethnic Approaches to Community Health (REACH).*—The agreement includes \$50,950,000 for the REACH program. Within the total amount, \$34,950,000 is provided for the second year of a five-year cooperative agreement for community programs and \$16,000,000 is for Good Health and Wellness in Indian Country, as described in House Report 115-244.

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

The agreement includes \$140,560,000 for Birth Defects and Developmental Disabilities. Within the total for Birth Defects and Developmental Disabilities, the agreement includes the following amounts:

| Budget Activity   | FY 2018<br>Agreement |
|---|----------------------|
| Child Health and Development.....                           | \$65,800,000         |
| Birth Defects.....  | 19,000,000           |
| Fetal Death.....  | 900,000              |
| Fetal Alcohol Syndrome.....                                 | 11,000,000           |
| Folic Acid.....   | 3,150,000            |
| Infant Health.....  | 8,650,000            |
| Autism.....   | 23,100,000           |
| Health and Development for People with<br>Disabilities..... | 59,660,000           |
| Disability & Health.....                                    | 27,000,000           |
| Tourette Syndrome.....                                      | 2,000,000            |
| Early Hearing Detection and Intervention.....               | 10,760,000           |
| Muscular Dystrophy.....                                     | 6,000,000            |
| Attention Deficit Hyperactivity Disorder.....               | 1,900,000            |

| Budget Activity                                | FY 2018<br>Agreement |
|--|----------------------|
| Fragile X.....                                 | 2,000,000            |
| Spina Bifida.....                              | 6,000,000            |
| Congenital Heart Failure.....                  | 4,000,000            |
| Public Health Approach to Blood Disorders..... | 4,400,000            |
| Hemophilia CDC Activities.....                 | 3,500,000            |
| Hemophilia Treatment Centers.....              | 5,100,000            |
| Thalassemia.....                               | 2,100,000            |

*National Centers on Disability.*—The agreement includes \$8,500,000 to continue to strengthen existing programs that address healthy athletes and an additional \$2,500,000 to continue to strengthen existing activities that improve physical activity and health promotion for people with mobility disabilities.

*Hereditary Hemorrhagic Telangiectasia (HHT) Pilot.*—The agreement includes \$100,000 within the Hemophilia Treatment Centers line to support the second year of a two-year pilot program that enables up to three existing Federally-funded Hemophilia Treatment Centers across the country to serve as specialty centers for the evaluation and management of HHT.

PUBLIC HEALTH SCIENTIFIC SERVICES

The agreement includes a total of \$490,397,000 for Public Health Scientific Services. Within the total for Public Health Scientific Services, the agreement includes the following amounts:

|  | FY 2018       |
|--|---------------|
| Budget Activity                                  | Agreement     |
| Health Statistics.....                           | \$160,397,000 |
| Surveillance, Epidemiology, and Informatics..... | 279,000,000   |
| Lab Training.....                                | 5,000,000     |
| Public Health Workforce.....                     | 51,000,000    |

ENVIRONMENTAL HEALTH

The agreement includes \$205,750,000 for Environmental Health programs, which includes \$188,750,000 in discretionary appropriations, and \$17,000,000 in transfers from the PPH Fund. The agreement provides support for CDC's environmental health research, evaluation, and surveillance activities. These activities are intended to be complementary to the biomedical research conducted at the National Institute of Environmental Health Sciences. Within this total, the agreement includes the following amounts:

|  | FY 2018      |
|--|--------------|
| Budget Activity  | Agreement    |
| Environmental Health Laboratory.....                                       | \$63,150,000 |
| Other Environmental Health (Biomonitoring/Chronic Disease Biomarkers)..... | 48,500,000   |

|   |            |
|---|------------|
| Newborn Screening Quality Assurance Program.....                      | 13,400,000 |
| Newborn Screening /Severe Combined<br>Immuno-deficiency Diseases..... | 1,250,000  |
| Environmental Health Activities.....                                  | 44,600,000 |
| Safe Water.....   | 8,600,000  |
| Amyotrophic Lateral Sclerosis Registry.....                           | 10,000,000 |
| Climate Change.....   | 10,000,000 |
| All Other Environmental Health.....                                   | 16,000,000 |
| Environmental and Health Outcome Tracking Network.....                | 34,000,000 |
| Asthma.....   | 29,000,000 |
| Childhood Lead Poisoning.....   | 35,000,000 |

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*Harmonization of Lab Results.*—The agreement recognizes that certain clinical laboratory tests need harmonization to ensure that accurate results are available for correct patient care. The agreement provides \$2,000,000 to the Environmental Health Laboratory to improve the quality and reliability of diagnostic tests for hormones such as thyroid stimulating hormone, testosterone, and estrogen.

#### INJURY PREVENTION AND CONTROL

The agreement includes \$648,559,000 for Injury Prevention and Control activities. Within this total, the agreement includes the following amounts:

| Budget Activity                                     | FY 2018<br>Agreement |
|---|----------------------|
| Intentional Injury.....                             | \$102,730,000        |
| Domestic Violence and Sexual<br>Violence.....       | 32,700,000           |
| Child Maltreatment.....                             | 7,250,000            |
| Youth Violence Prevention.....                      | 15,100,000           |
| Domestic Violence Community<br>Projects.....        | 5,500,000            |
| Rape Prevention.....                                | 49,430,000           |
| National Violent Death Reporting<br>System.....     | 23,500,000           |
| Unintentional Injury.....                           | 8,800,000            |
| Traumatic Brain Injury.....                         | 6,750,000            |
| Elderly Falls.....                                  | 2,050,000            |
| Injury Prevention Activities.....                   | 28,950,000           |
| Opioid Overdose Prevention and<br>Surveillance..... | 475,579,000          |
| Injury Control Research Centers .....               | 9,000,000            |

While appropriations language prohibits the CDC and other agencies from using appropriated funding to advocate or promote gun control, the Secretary of Health and Human Services has stated the CDC has the authority to conduct research on the causes of gun violence.

*National Violent Death Reporting System (NVDRS).*—The agreement includes an increase in funding to expand the NVDRS to all 50 States and the District of Columbia, which will allow researchers, practitioners, and policymakers to get a more complete understanding of violent deaths in the United States.

*Opioid Prescription Drug Overdose (PDO) Prevention Activity.*—The agreement includes \$475,579,000, an increase of \$350,000,000 and reflects continued strong support of CDC PDO activities. As such, it reiterates support for the interconnected language in both the House and the Senate reports on this issue. CDC shall use the provided funds to advance the understanding of the opioid overdose epidemic and scale up prevention activities across all 50 States and Washington, D.C. The agreement expects that this will include the expansion of case-level syndromic surveillance data, improvements of interventions that monitor prescribing and dispensing practices, better timeliness and quality of morbidity and mortality data, as well as the enhancement of efforts with medical examiners and coroner offices. CDC shall promote the use of Prescription Drug Monitoring Programs (PDMPs), including implementation of activities described in the National All Schedules Prescription Electronic Reporting Act of 2005 as amended by the Comprehensive Addiction and Recovery Act of 2016. This shall include continuing to expand efforts to enhance the utility of PDMPs in States and communities, making them more interconnected, real-time, and usable for public health surveillance and clinical decision making. CDC shall also promote alternative surveillance programs for States and communities that do not have a PDMP. CDC is encouraged to work with the Office of the National Coordinator for Health Information Technology to enhance the integration of PDMPs and electronic health records. Finally, CDC shall use \$10,000,000 of the funds provided to conduct an opioid nationwide awareness and education campaign.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The agreement includes a total of \$335,200,000 for the National Institute for Occupational Safety and Health (NIOSH) in discretionary appropriations. Within the total for NIOSH, the agreement includes the following amounts:

| Budget Activity                                     | FY 2018<br>Agreement |
|---|----------------------|
| National Occupational Research Agenda.....          | \$116,000,000        |
| Agriculture, Forestry, Fishing.....                 | 25,500,000           |
| Education and Research Centers.....                 | 29,000,000           |
| Personal Protective Technology.....                 | 20,000,000           |
| Mining Research.....                                | 59,500,000           |
| National Mesothelioma Registry and Tissue Bank..... | 1,100,000            |
| Other Occupational Safety and Health Research.....  | 109,600,000          |

*Total Worker Health.*—The agreement provides funding in the Other Occupational Safety and Health Research line to continue to support the Total Worker Health program at not less than the fiscal year 2017 level.

GLOBAL HEALTH

The agreement includes \$488,621,000 for Global Health activities. Within this total, the agreement includes the following amounts:



| Budget Activity   | FY 2018<br>Agreement |
|---|----------------------|
| Global AIDS Program.....                                | \$128,421,000        |
| Global Immunization Program.....                        | 226,000,000          |
| Polio Eradication.....                                  | 176,000,000          |
| Measles and Other Vaccine<br>Preventable Diseases.....  | 50,000,000           |
| Parasitic Diseases/Malaria.....                         | 26,000,000           |
| Global Public Health Protection.....                    | 108,200,000          |
| Global Disease Detection and<br>Emergency Response..... | 98,400,000           |
| Global Public Health Capacity.....                      | 9,800,000            |

*Global Health Security Strategy.*—The agreement reiterates strong support for the Global Health Security (GHS) strategy and notes that funding provided in the Ebola supplemental will expire at the end of fiscal year 2019. The agreement provides an additional \$50,000,000 with three-year availability which will help CDC sustain its GHS work in other countries. Not later than 180 days after enactment of this Act, the Senior Director for Global Health Security and Biothreats at the National Security Council, in coordination with the Secretary of State, the United States Agency for International Development Administrator, the Director of the Centers for Disease Control and Prevention, the Secretary of Health

and Human Services, the Secretary of Defense, the Secretary of Homeland Security, and the Director of the Office of Management and Budget, shall submit to the appropriate Congressional committees a comprehensive inter-agency strategy to accelerate the capabilities of targeted countries to prevent, detect, and respond to infectious disease outbreaks. The strategy shall: (i) detail the role and responsibility of each relevant agency of the United States Government in implementing the strategy; (ii) include multi-year cost estimates for operations and programs necessary to implement such strategy, disaggregated by agency; (iii) describe the mechanisms for coordination and oversight of such programs; (iv) review lessons-learned from previous efforts to promote global health security; and (v) identify any obstacles to the implementation of such strategy in policy or legislation, and include specific recommendations for addressing such obstacles.

*Global Disease Detection.*—Within the total for Global Disease Detection and Emergency Response, the agreement includes \$3,000,000 in fiscal year 2018 to provide continued support for existing longitudinal, population-based infectious disease surveillance platforms that enable comparative analysis between urban and rural populations in the developing world.

*Soil Transmitted Helminth (STH).*—The agreement includes \$1,500,000 for surveillance, source remediation, and clinical care aimed at reducing STH as described in Senate Report 115-150.

#### PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The agreement includes \$1,450,000,000 for public health preparedness and response activities. Within the total for Public Health Preparedness and Response, the agreement includes the following amounts:

| Budget Activity                             | FY 2018<br>Agreement |
|---|----------------------|
| <b>Public Health Emergency Preparedness</b> |                      |
| Cooperative Agreements.....                 | \$670,000,000        |
| <b>Academic Centers for Public Health</b>   |                      |
| Preparedness.....                           | 8,200,000            |
| <b>CDC Preparedness and Response.....</b>   |                      |
|   | 161,800,000          |
| BioSense.....                               | 23,000,000           |
| All Other CDC Preparedness.....             | 138,800,000          |
| Strategic National Stockpile.....           | 610,000,000          |

*Strategic National Stockpile (SNS).*—The agreement appreciates the Secretary’s efforts to improve the efficiency of the Department’s public health preparedness and response programs and looks forward to considering and evaluating the Department’s proposal to shift the funding and oversight of the SNS from CDC to the Assistant Secretary for Preparedness and Response (ASPR), as submitted in the fiscal year 2019 budget request. The Committees note that CDC has unique expertise in public health preparedness and response, science-based policy and decision making, public health communications, and coordination with State and local partners. Should the proposed move be implemented, the Secretary is strongly urged to maintain a strong and central role for CDC in the medical countermeasures enterprise.

## BUILDINGS AND FACILITIES

The agreement includes \$510,000,000 for Buildings and Facilities. Within this amount, the agreement includes \$480,000,000 for construction of a new Biosafety Level 4 lab, of which \$240,000,000 shall be transferred from the Nonrecurring Expenses Fund.

## CDC-WIDE ACTIVITIES

The agreement includes \$273,570,000 for CDC-wide activities, which includes \$113,570,000 in discretionary appropriations and \$160,000,000 in transfers from the PPH Fund. Within this total, the agreement includes the following amounts:

| Budget Activity                           | FY 2018<br>Agreement |
|---|----------------------|
| Preventative Health and Health Services   |                      |
| Block Grant.....                          | \$160,000,000        |
| Public Health Leadership and Support..... | 113,570,000          |

## NATIONAL INSTITUTES OF HEALTH

The agreement provides \$37,084,000,000 for the National Institutes of Health (NIH), including \$496,000,000 from the 21<sup>st</sup> Century Cures Act (P.L. 114-255), an increase of \$3,000,000,000, or 8.8 percent, above fiscal year 2017.

The agreement continues the commitment to funding research on Alzheimer's disease and increases funding by \$414,000,000 to a total of \$1,828,000,000 in fiscal year 2018; increases funding for the All of Us precision medicine initiative by \$60,000,000; increases funding for the Brain Research through Advancing

Innovative Neurotechnologies (BRAIN) Initiative by \$140,000,000; increases funding for regenerative medicine by \$8,000,000; increases funding for antibiotic resistance research by \$50,000,000; and increases funding for the development of a universal influenza vaccine by \$40,000,000. In addition, the agreement includes \$500,000,000 for targeted research on opioid addiction within the National Institute of Neurological Disorders and Stroke (NINDS) and the National Institute on Drug Abuse (NIDA), and encourages NIDA to commit additional funding to this effort from within its base budget. It also includes a new initiative to expand research into Down syndrome. In addition, a funding increase above fiscal year 2017 is provided to every Institute and Center to continue investments in research that will save lives, lead to new drug and device development, reduce health care costs, and improve the lives of all Americans.

The agreement appropriates funds authorized in the 21<sup>st</sup> Century Cures Act (P.L. 114-255). Per the authorization, \$300,000,000 is transferred to the National Cancer Institute for cancer research; \$43,000,000 to NINDS and \$43,000,000 to the National Institute on Mental Health (NIMH) for the BRAIN Initiative; and \$110,000,000 will be allocated from the NIH Innovation Fund, in this agreement reflected in the Office of the Director, for the Precision Medicine Initiative cohort (\$100,000,000) and regenerative medicine research (\$10,000,000).

The agreement increases funding for Clinical and Translational Science Awards to \$542,771,000; increases funding for Institutional Development Awards to \$350,575,000; and continues to support the National Children's Study Follow-on program at \$165,000,000.

The Common Fund is supported as a set-aside within the Office of the Director at \$588,116,000, plus an additional \$12,600,000 to support pediatric research as authorized by the Gabriella Miller Kids First Research Act (P.L. 113-94).

The agreement expects the 8.8 percent increase of funds over the fiscal year 2017 level to support an increase in the number of new and competing Research Project Grants.

The agreement expects that NIH will continue its focus on emerging investigators and first-time renewals of these young investigators with actions to significantly reduce the average age of an NIH-supported new investigator.

The agreement expects NIH to support an increase in the number of Ruth L. Kirschstein National Research Service Awards and to provide a stipend level and inflationary increase to grantees that is at least consistent with the fiscal year 2018 Federal employee pay raise.

NATIONAL CANCER INSTITUTE (NCI)

*Heavy Ion Cancer Therapy and Research.*—The agreement supports NIH's continued exploration of advanced therapeutic cancer research, specifically heavy ion irradiation technology. Heavy ion technology will introduce a novel treatment option to cancer patients that is currently not available in the U.S. The agreement notes that the U.S. stands to be a world leader in this advanced research. The agreement encourages NIH to explore further the development of a state of the art heavy ion research facility in the U.S. Furthermore, the agreement encourages NIH to work with the Departments of Defense and Energy, and other applicable Federal agencies to equip the first U.S. heavy ion research center. The agreement urges NIH to capitalize on the expertise and potential of recently awarded heavy ion facility planning grant recipients in order to foster a multidisciplinary approach and advance heavy ion research that would produce novel, cutting edge treatments for cancer patients.

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES (NIDDK)

*National Commission on Digestive Diseases.*—The agreement requests an update on the implementation and recommendations of the National Commission on Digestive Diseases report entitled “Opportunities & Challenges in Digestive Diseases” in the fiscal year 2020 Congressional Justification.

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE (NINDS)

*Opioids Research.*—The agreement includes \$250,000,000 for targeted research related to opioid addiction, development of opioid alternatives, pain management, and addiction treatment.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES (NIAID)

*Universal Influenza Vaccine.*—The agreement directs NIAID to allocate not less than \$100,000,000 in fiscal year 2018 to advance basic, translational, and clinical research necessary to develop a universal influenza vaccine. To date, 128 children have died from influenza this season, and the hospitalization rate this season is among the highest since the Centers for Disease Control and Prevention began collecting these data in 2010. In response to the severity of the 2017-2018 influenza season, the agreement encourages NIAID to continue to prioritize investment in the basic and clinical scientific research necessary to develop a universal influenza vaccine.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES (NIGMS)

*Science Education Partnership Awards (SEPA).*—The agreement expects SEPA to receive not less than \$19,498,000, which is the fiscal year 2017 level plus the proportional share of the general increase provided to NIGMS.

EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND  
HUMAN DEVELOPMENT (NICHD)

*Birth Settings Study.*—The agreement notes that rates of home and birth center births continue to rise and there is ongoing need for further study on issues related to the choice of birth setting. Therefore, NICHD is directed to enter into an agreement with the National Academy of Sciences to provide an evidence-based analysis of the complex findings in the research on birth settings, including but not limited to: definitions and assessment of risk factors; access to and choice in birth settings; social determinants that influence risk and outcomes in varying birth settings; financing models for childbirth across settings; and the licensing, training, and accreditation issues impacting professionals providing maternity care across all settings.

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND  
SKIN DISEASES (NIAMS)

*Dermatology Branch.*—The agreement reflects the move of the Dermatology Branch from NCI to NIAMS.

NATIONAL INSTITUTE ON DRUG ABUSE (NIDA)

*Opioid Research.*—The agreement includes \$250,000,000 for targeted research related to opioid addiction, development of opioid alternatives, pain management, and addiction treatment. The agreement commends the NIH Director for initiating a Public-Private Partnership to develop new medications to respond to the opioid crisis, but notes, however, that NIH has failed to identify additional funding within the NIH's budget for efforts to address the opioid crisis. Presently, NIDA allocates 15 percent of its annual budget to researching issues related to opioid addiction, arguably one of the greatest public health threats facing the nation today. While a significant improvement compared to previous years, in addition to the new opioid



research funding provided by this agreement, NIH is strongly encouraged to explore opportunities for committing additional resources from the significant base funding included in the agreement for NIDA. It is understood that \$141,000,000 in expiring grant awards will become available for new competing awards in fiscal year 2018.

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES (NIMHD)

*Research Centers in Minority Institutions (RCMIs).*—The agreement continues to support the core mission of RCMIs to develop new investigators from under-represented communities and to conduct world-class biomedical research that emphasizes minority health and health disparities. The agreement expects the RCMIs to receive not less than \$61,478,000, which is the fiscal year 2017 level plus the proportional share of the general increase provided to NIMHD.

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES (NCATS)

*Clinical and Translational Science Awards (CTSA) Program.*—The bill provides \$542,771,000, an increase of \$26,651,000, for the CTSA program. The agreement continues to support the program, a stabilization in the number of hubs funded, and a five year grant cycle. The agreement acknowledges the positive changes made to the program in response to language included in the fiscal year 2018 Senate Report, including the increase in communication and collaboration with the Committees on Appropriations of the House of Representatives and the Senate. The agreement expects the Director to provide quarterly updates to principal investigators of CTSA hubs beginning within 30 days of enactment of this Act and to continue the ongoing updates to the Committees. Finally, the agreement expects written notification to continue to be provided to the Committees at least three days in advance of any public release of CTSA grant awards.

OFFICE OF THE DIRECTOR

*Gabriella Miller Kids First Research Act.*—The agreement continues bill language for specific funds authorized by the Gabriella Miller Kids First Research Act (P.L. 114-255) within the Common Fund to support the fourth year of the 10-year Pediatric Research Initiative. The agreement requests an update in the fiscal year 2020 Congressional Justification on this effort as described in the House and Senate Reports.

*Down Syndrome.*—The agreement directs the NIH Director to develop a new trans-NIH initiative—involving, at a minimum, NICHD, NIA, and NCI—to study trisomy 21, with the aim of yielding scientific discoveries to improve the health and neurodevelopment of individuals with Down syndrome and typical individuals at risk for Alzheimer’s disease, cancer, cardiovascular disease, immune system dysregulation, and autism, among others. This initiative shall bring together research results that will be available to academic researchers, nonprofit organizations, and industry researchers. Funding for this trans-NIH initiative will supplement, not supplant, existing NIH funding levels for Down syndrome research. The agreement directs NIH to report to the Committees on Appropriations of the House of Representatives and the Senate within 180 days of enactment of this act on the structure, leadership, and key areas of focus for the new trans-NIH initiative for fiscal years 2018 through 2022.

*Strategic Plan for Autism Spectrum Disorder (ASD).*—The agreement notes the release of the 2016-2017 Interagency Autism Coordinating Committee (IACC) Strategic Plan for Autism Spectrum Disorder and encourages NIH to consider the IACC’s recommendations regarding future research related to ASD.

*Clinical Trials Definition.*—The agreement appreciates efforts NIH has taken to increase transparency and improve oversight of its clinical trials and recognizes that the results of NIH-funded clinical trials have not always been reported in a

timely manner, reducing the potential benefit from the findings. The agreement urges NIH to continue to address this problem through enhanced registration and reporting through ClinicalTrials.gov. There is concern, however, that in addressing this issue, many fundamental research studies involving human participants are being redefined as clinical trials without sufficient notification and consultation with this segment of the research community. Fundamental research is critical to the NIH mission and of value to the public, and there is concern that policy changes could have long-term, unintended consequences for this research, add unnecessary regulatory burdens, and substantially increase the number of studies in the clinicaltrials.gov database that are not clinical trials. For fiscal year 2018, the agreement directs NIH to delay enforcement of the new policy published in the Federal Register on September 21, 2017—including NIH’s more expansive interpretation of “interventions”—in relation to fundamental research projects involving humans. The new policy should go forward for research projects that would have been considered clinical trials under the prior policy. This delay is intended to provide NIH sufficient time to consult with the basic research community to determine the reporting standards best suited to this kind of research. The agreement directs NIH to provide the Committees on Appropriations of the House of Representatives and the Senate a plan and schedule for soliciting comments and input from the research community within 30 days of enactment of this act, and brief the Committees on the results of these consultations and next steps by June 22, 2018.

*Frontotemporal Degeneration (FTD).*—The agreement strongly encourages NIH maintain and expand a multi-site infrastructure and network of clinical sites to extend the study of genetic and sporadic FTD cohorts. By supporting research in this way, we may increase our knowledge of the natural history of the disease by building an infrastructure for biomarker discovery and clinical trials in defined

FTD cohorts. A key component of this infrastructure includes support for a bioinformatics framework that will enable broad data sharing with the research community to advance disease modeling, and target and pathway discovery for therapeutic development. The agreement also recommends NIH prepare plans of action to increase research and treatment initiatives as they pertain to all forms of dementia, including challenges faced by those with younger onset and non-amnestic forms of the disease.

*Office of Research on Women's Health (ORWH).*—The agreement recognizes the continuing importance of the ORWH, and the valuable role it plays in ensuring clinical and basic research accurately reflects the racial, ethnic, age, sex and gender diversity necessary to provide generalizable data on the safety and efficacy of new medical products and the applicability of NIH-funded research to all Americans. It is anticipated that funding for ORWH will be assigned the priority merited by the important mission it advances and reflect growth in the overall NIH budget.

#### SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)

The agreement encourages SAMHSA to include as eligible applicants in new funding opportunity announcements, States, political subdivisions of States, Indian tribes or tribal organizations, health facilities, or programs operated by or in accordance with a contract or grant with the Indian Health Service, or other public or private nonprofit organizations. The agreement strongly encourages SAMHSA to exercise maximum flexibility when developing funding opportunity announcements to ensure that all eligible applicants may apply.

The agreement urges the Assistant Secretary to ensure that all training requirements specified by 21 U.S.C. 823(g)(2)(G)(ii)(IV) are meaningfully addressed.

MENTAL HEALTH

*Certified Community Behavioral Health Clinics.*—The agreement includes \$100,000,000 and directs SAMSHA to prioritize resources to entities within States that are part of the section 223(a) of the Protecting Access to Medicare Act of 2014 (P.L. 113-93) demonstration and to entities within States that were awarded planning grants. SAMHSA is encouraged to coordinate these resources with its efforts on substance use disorders. SAMHSA shall conduct an evaluation of the program and provide a report to the Committees on Appropriations of the House of Representatives and the Senate not later than 15 months after the date of enactment of this Act.

*Children’s Mental Health Services.*—The agreement includes a new 10 percent set-aside for an early intervention demonstration program with persons not more than 25 years of age at clinical high risk of developing a first episode of psychosis. SAMHSA is directed to work with NIMH on the implementation of this set-aside.

Within the total provided for Mental Health Programs of Regional and National Significance (PRNS), the agreement includes the following amounts:

| Budget Activity                 | FY 2018<br>Agreement |
|---------------------------------|----------------------|
| <b>Capacity:</b>                |                      |
| Seclusion & Restraint.....      | \$1,147,000          |
| Project Aware State Grants..... | 71,001,000           |
| Mental Health First Aid.....    | 19,963,000           |
| Healthy Transitions.....        | 25,951,000           |

| Budget Activity   | FY 2018<br>Agreement |
|---|----------------------|
| Infant and Early Childhood Mental Health.....                 | 5,000,000            |
| National Child Traumatic Stress Network.....                  | 53,887,000           |
| Children and Family Programs.....                             | 7,229,000            |
| Consumer and Family Network Grants.....                       | 4,954,000            |
| Mental Health System Transformation and Health<br>Reform..... | 3,779,000            |
| Project LAUNCH.....   | 23,605,000           |
| Primary and Behavioral Health Care<br>Integration.....        | 49,877,000           |
| National Strategy for Suicide Prevention.....                 | 11,000,000           |
| <i>Zero Suicide</i> .....                                     | 9,000,000            |
| <i>American Indian and Alaska Native</i> .....                | 2,000,000            |
| Suicide Lifeline.....   | 7,198,000            |
| Garrett Lee Smith–Youth Suicide Prevention–<br>States.....    | 35,427,000           |
| Garrett Lee Smith–Youth Suicide Prevention–<br>Campus.....    | 6,488,000            |

| Budget Activity  | FY 2018<br>Agreement |
|--|----------------------|
| <b>American Indian and Alaskan Native Suicide</b>                            |                      |
| Prevention Initiative.....   | 2,931,000            |
| Homelessness Prevention Programs.....  | 30,696,000           |
| Tribal Behavioral Grants.....  | 15,000,000           |
| Minority AIDS.....   | 9,224,000            |
| Criminal and Juvenile Justice Programs.....                                  | 4,269,000            |
| Assisted Outpatient Treatment.....   | 15,000,000           |
| Assertive Community Treatment for Individuals with<br>Serious Mental Illness | 5,000,000            |
| <b>Science and Service:</b>  |                      |
| <b>Garrett Lee Smith–Suicide Prevention Resource</b>                         |                      |
| Center.....  | 5,988,000            |
| Practice Improvement and Training.....                                       | 7,828,000            |
| Primary/Behavioral Health Integration T.A.....                               | 1,991,000            |
| Consumer & Consumer Support T.A. Centers.....                                | 1,918,000            |
| Minority Fellowship Program.....   | 8,059,000            |
| Disaster Response.....   | 1,953,000            |
| Homelessness.....  | 2,296,000            |

*Infant and Early Childhood Mental Health.*—The agreement includes \$5,000,000 for infant and early childhood mental health promotion, intervention, and treatment as authorized in section 10006 of the 21<sup>st</sup> Century Cures Act (P.L. 114-255).

*Mental Health First Aid.*—When SAMHSA issues new competitive funding opportunities, SAMHSA is directed to include as eligible grantees local law enforcement agencies, fire departments, and emergency medical units with a special emphasis on training for crisis de-escalation techniques. SAMHSA is also encouraged to prioritize training for veterans, armed services personnel, and their family members.

*Project AWARE.*—The agreement provides \$71,000,000, an increase of \$14,000,000 for Project AWARE, a program which raises awareness of mental health issues and connects young people experiencing behavioral health issues, as well as their families, with needed services. Of the amount provided for Project AWARE, the agreement provides not less than \$10,000,000 for discretionary grants to support efforts in high-crime, high-poverty areas and, in particular, communities that are seeking to address relevant impacts and root causes of civil unrest. These grants should maintain the same focus as fiscal year 2017 grants. The agreement requests a report on progress of fiscal year 2017 grantees 180 days after the enactment of this Act.

#### SUBSTANCE ABUSE TREATMENT

*21<sup>st</sup> Century Cures.*—The agreement notes concern that SAMHSA has restricted State's flexibility for addressing the opioid crisis by limiting the amount of funding that can be used for opioid prevention activities. The agreement recommends States be given flexibility within the existing grant program authorized in section 1003(b)(3) of the 21<sup>st</sup> Century Cures Act (P.L. 114-255) to



direct resources in accordance with local needs. The agreement requests a report to the Committees on Appropriations of the House of Representatives and the Senate on such plans and evaluation results available on this program, one year after enactment of this Act.

*State Opioid Response Grants.*—The agreement provides \$1,000,000,000 in new funding for grants to States to address the opioid crisis. This funding is in addition to the \$500,000,000 provided in the 21<sup>st</sup> Century Cures Act. Bill language provides \$50,000,000 for grants to Indian tribes or tribal organizations. In addition, the agreement provides a 15 percent set-aside for States with the highest age-adjusted mortality rate related to opioid use disorders. The Assistant Secretary is encouraged to apply a weighted formula within the set-aside based on state ordinal ranking. The agreement urges the Assistant Secretary to ensure the formula avoids a significant cliff between States with similar mortality rates. SAMHSA shall submit to the Committees on Appropriations of the House of Representatives and the Senate a work plan of the proposed allocation of funds not later than 30 days prior to awarding grants.

In addition, not later than one year after the date of enactment of this Act, SAMHSA shall submit a report to the Committees on Appropriations of the House of Representatives and the Senate that includes a description of the activities for which each State has received funding and the ultimate recipients of the funds provided to States. In addition, SAMHSA shall submit an evaluation of the program not later than two years after the date of enactment of this Act. SAMHSA is directed to make the report and evaluation publicly available on SAMHSA's website.

*National Academy of Sciences (NAS) Review.*—Within the total for administration, technical assistance, and evaluation, provided to SAMHSA for the State Opioid Response Grants, the agreement includes \$2,000,000 to charter a NAS review within 90 days of enactment of this Act. The NAS review will identify outcomes that are to be achieved by activities authorized in the Comprehensive Addiction and Recovery Act (P.L. 114-198) and the metrics by which the achievement of such outcomes shall be determined, as required by section 701 of such Act. The NAS study should report on the effectiveness of the

programs in achieving their respective goals for preventing, treating, and supporting recovery from substance use disorders. The NAS study will result in the public availability of program level data and recommendations to Congress concerning the appropriate allocation of resources to such programs to ensure cost-effectiveness in the Federal government’s response to the opioid addiction epidemic. It is expected that an interim report will be completed within three years after enactment of this Act, and a final report will be completed within five years after enactment of this Act.

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the agreement includes the following amounts:

| Budget Activity  | FY 2018<br>Agreement |
|--|----------------------|
| <i>Capacity:</i>   |                      |
| Opioid Treatment Programs/Regulatory Activities.....                                     | \$8,724,000          |
| Screening, Brief Intervention, Referral, and Treatment.....                              | 30,000,000           |
| <i>PHS Evaluation Funds.....</i>   | <i>2,000,000</i>     |
| Targeted Capacity Expansion - General.....   | 95,192,000           |
| <i>Medication-Assisted Treatment for Prescription Drug<br/>and Opioid Addiction.....</i> | <i>84,000,000</i>    |
| Pregnant & Postpartum Women.....   | 29,931,000           |
| Building Communities of Recovery .....   | 5,000,000            |

| Budget Activity                            | FY 2018<br>Agreement |
|--|----------------------|
| Recovery Community Services Program.....   | 2,434,000            |
| Children and Families.....                 | 29,605,000           |
| Treatment Systems for Homeless.....        | 36,386,000           |
| Minority AIDS.....                         | 65,570,000           |
| Criminal Justice Activities.....           | 89,000,000           |
| <i>Drug Courts</i> .....                   | <i>70,000,00</i>     |
| <b>Science and Service:</b>                |                      |
| Addiction Technology Transfer Centers..... | 9,046,000            |
| Minority Fellowship Program.....           | 4,539,000            |

*Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.*— The agreement provides \$84,000,000 for the Medication-Assisted Treatment for Prescription Drug and Opioid Addiction program. SAMHSA is directed to include as an allowable use medication-assisted treatment and other clinically appropriate services to achieve and maintain abstinence from all opioids and heroin. SAMHSA is directed to give preference in grant awards to treatment regimens that are less susceptible to diversion for illicit purposes. These grants should target States with the highest age adjusted rates of admissions, including those that have demonstrated a dramatic age adjusted increase in admissions for the treatment of

opioid use disorders. Within the total, the agreement includes \$5,000,000 for grants to Indian tribes, tribal organizations, or consortia.

*Minority Fellowship Program.*—With the \$1,000,000 increase provided, the agreement directs SAMHSA to provide funding to grantees to develop and implement fellowships in psychology, addiction psychiatry, and addiction medicine with a specific focus in addressing the needs of individuals with substance use disorders.

SUBSTANCE ABUSE PREVENTION

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the agreement includes the following amounts:

| Budget Activity   | FY 2018<br>Agreement |
|---|----------------------|
| Capacity:   |                      |
| Strategic Prevention Framework/Partnerships for Success.. | \$119,484,000        |
| <i>Strategic Prevention Framework Rx</i> .....            | <i>10,000,000</i>    |
| Grants to Prevent Prescription Drug/Opioid Overdose.....  | 12,000,000           |
| First Responder Training.....                             | 36,000,000           |
| <i>Rural Set-aside</i> .....                              | <i>18,000,000</i>    |
| Improving Access to Overdose Treatment.....               | 1,000,000            |
| Mandatory Drug Testing.....                               | 4,894,000            |
| MinorityAIDS.....   | 41,205,000           |

| Budget Activity  | FY 2018<br>Agreement |
|--|----------------------|
| Sober Truth on Preventing Underage Drinking (STOP Act).  | 7,000,000            |
| <i>National Adult-Oriented Media Public Service</i>  |                      |
| <i>Campaign</i> .....  | 1,000,000            |
| <i>Community-based Coalition Enhancement Grants</i> .....  | 5,000,000            |
| <i>Intergovernmental Coordinating Committee on the<br/>Prevention of Underage Drinking</i> ..... | 1,000,000            |
| Tribal Behavioral Health Grants.....   | 15,000,000           |
| Science and Service:   |                      |
| Center for the Application of Prevention Technologies.....                                       | 7,493,000            |
| Science and Service Program Coordination.....  | 4,072,000            |
| Minority Fellowship Program.....   | 71,000               |

The agreement directs all funding appropriated explicitly for substance abuse prevention purposes both in the Center for Substance Abuse Prevention’s PRNS lines as well as the funding from the 20 percent prevention set-aside in the Substance Abuse Prevention and Treatment Block Grant be used only for bona fide substance abuse prevention programs and not for any other purpose.

*Federal Drug Free Workplace.*—The agreement strongly encourages the Secretary to expeditiously produce the technical guidelines for the use of hair testing as a Federally-accepted drug testing method.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

Within the total provided for health surveillance and program support, the agreement includes the following amounts:

| Budget Activity                            | FY 2018<br>Agreement |
|--|----------------------|
| Health Surveillance.....                   | \$47,258,000         |
| <i>PHS Evaluation Funds</i> .....          | <i>30,428,000</i>    |
| Program Management.....                    | 79,000,000           |
| Performance and Quality Info. Systems..... | 10,000,000           |
| Drug Abuse Warning Network.....            | 10,000,000           |
| Public Awareness and Support.....          | 13,000,000           |
| Behavioral Health Workforce Data.....      | 1,000,000            |
| <i>PHS Evaluation Funds</i> .....          | <i>1,000,000</i>     |

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

HEALTHCARE RESEARCH AND QUALITY

The agreement provides \$334,000,000 for the Agency for Healthcare Research and Quality (AHRQ). Within the total, the agreement includes the following amounts:

| Budget Activity  | FY 2018<br>Agreement |
|--|----------------------|
| Patient-Centered Health Research.....  | \$0                  |
| Prevention/Care Management.....  | 11,649,000           |
| Health Information Technology (IT).....  | 16,500,000           |
| <i>Health IT to Improve Quality</i> .....  | 14,500,000           |
| Patient Safety Research.....   | 70,276,000           |
| <i>Healthcare-Associated Infections</i>  |                      |
| <i>Prevention</i> .....  | 36,000,000           |
| <i>Combating Antibiotic-Resistant Bacteria</i> ...   | 10,000,000           |
| <i>Healthcare Delivery Systems</i> .....   | 10,000,000           |
| Crosscutting Activities Related to Quality,<br>Effectiveness, and Efficiency Research..... | 94,284,000           |
| <i>Health Services Contract/IAA Research</i> .....   | 14,000,000           |
| <i>Investigator-Initiated Research Grants</i> .....  | 52,933,000           |
| Medical Expenditure Panel Survey.....  | 69,991,000           |
| Program Management.....  | 71,300,000           |

*Health Services and Primary Care Research.*—The agreement includes \$1,000,000 within the total for Program Management to contract with an

independent entity to study health services and primary care research supported by Federal agencies since fiscal year 2012. This study should identify research gaps and areas for consolidation, as well as propose strategies for better coordination of the Federal health services research enterprise. AHRQ shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate on the status of this study within one year of enactment of this Act.

## CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS)

### PROGRAM MANAGEMENT

*Ambulatory Surgical Center Payment System.*—The agreement notes that CMS recently finalized the payment rates under the Ambulatory Surgical Center Payment System for calendar year 2018. CMS is directed to submit a report within 180 days of enactment of this Act to the Committees on Appropriations of the House of Representatives and the Senate. Such report should include a detailed justification of the payment methodology for Interventional Pain Ambulatory Surgical Centers.

*Assistive Technology.*—The agreement encourages CMS to support efforts by State Medicaid programs to partner with State Assistive Technology Act Programs to develop and implement reutilization programs with a goal of containing Medicaid costs.

*Cost Plans.*—The agreement supports efforts that ensure beneficiaries enrolled in a Medicare Cost Plan subject to a transition in contract year 2019 are either deemed from the Cost Plan to one of its Medicare Advantage plans, seamlessly transitioned to a new Medicare Advantage plan, or transitioned to Medicare Fee-for-Service without disruption to care. The agreement requests the Secretary notify beneficiaries enrolled in Medicare Cost Plans as of January 1, 2018, if their plan will not be available, and notify beneficiaries of available educational



resources not later than June 1, 2018. The agreement requests CMS inform impacted beneficiaries of their coverage options for January 1, 2019, as early as practicable.

*Durable Medical Equipment.*—The agreement encourages CMS to promulgate the pending Interim Final Rule entitled “Durable Medical Equipment Fee Schedule, Adjustments to Resume the Transitional 50/50 Blended Rates to Provide Relief in Non-Competitive Bidding Areas.”

*Health Insurance Exchange Transparency.*—The agreement continues to include bill language in section 220 that requires CMS to provide cost information for the following categories: Federal Payroll and Other Administrative Costs; Exchange-related Information Technology (IT); Non-IT Program Costs, including Health Plan Benefit and Rate Review, Exchange Oversight, Payment and Financial Management, Eligibility and Enrollment; Consumer Information and Outreach, including the Call Center, Navigator Grants and Consumer Education and Outreach; Exchange Quality Review; Small Business Health Options Program and Employer Activities; and Other Exchange Activities. Cost information should be provided for each fiscal year since the enactment of the Patient Protection and Affordable Care Act (P.L. 111–148). CMS is also required to include the estimated costs for fiscal year 2019.

*Mental Health Providers.*—The agreement is aware that Medicare beneficiaries have limited access to substance use disorder and mental health services, particularly in rural and underserved areas. The agreement notes concern about the shortage of eligible mental health providers for the Medicare population and supports efforts to explore the expansion of the mental and behavioral health workforce.

*Recovery Audit Contractors.*—The agreement requests a briefing on the Recovery Audit Contractor program for the Committees on Appropriations of the House of Representatives and the Senate within 60 days of enactment of this Act.

*Risk Corridor Program.*—The agreement continues bill language to prevent the CMS Program Management appropriation account from being used to support risk corridor payments. The agreement directs CMS to provide a report starting with plan year 2014 to the Committees on Appropriations of the House of Representatives and the Senate detailing the receipts and transfer of payments for this program.

*Telehealth.*—The agreement reaffirms the request under this heading in Senate Report 115-150 for a report within one year of enactment of this Act. The agreement directs the Administrator to consult with Telehealth Centers of Excellence and other relevant agencies and stakeholders.

## ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)

### LOW INCOME HOME ENERGY ASSISTANCE

The agreement includes an increase of \$250,000,000 for the Low Income Home Energy Assistance Program (LIHEAP). LIHEAP provides critical assistance to help low-income households keep up with home energy costs, which is particularly valuable for geographic regions that experience extreme temperatures in the winter and summer months.

## REFUGEE AND ENTRANT ASSISTANCE

*Refugee Support Services.*—The agreement accepts the Administration’s proposal to consolidate funding from Social Services, Preventive Health, and Targeted Assistance into Refugee Support Services. The agreement expects activities funded under these three lines in fiscal year 2017 to continue in fiscal year 2018 at the same funding level as fiscal year 2017.

*Transitional and Medical Services.*—The agreement provides a funding level consistent with the current estimates of eligible arrivals. The agreement affirms the expectations outlined in Senate Report 115-150, including ACF maintaining the number of months refugees are eligible for benefits.

*Unaccompanied Children.*—The agreement directs HHS to provide a joint briefing with the Departments of Homeland Security and State, within 45 days of enactment of this Act, to the Committees on Appropriations of the House of Representatives and the Senate. The briefing should outline the Administration’s current and planned policies that impact the resources needed for this program.

*Victims of Trafficking.*—The agreement includes \$17,000,000 for services for foreign national victims and \$6,755,000 to improve services available for U.S. citizens and legal permanent residents. Within the total of \$23,755,000, the agreement includes \$1,750,000 for the National Human Trafficking Hotline program, an increase of \$250,000.

## PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

The agreement includes a \$2,370,000,000 increase for the Child Care and Development Block Grant (CCDBG) Act. It is expected that this increase will support the full implementation of the CCDBG Act as reauthorized in 2014, including activities to

improve the quality and safety of child care programs, increasing provider reimbursement rates, and ensuring health and safety standards are met. The Department should work with States to ensure they are fully in compliance with, and meeting the goals of, the CCDBG Act. Further, the Department should work with States to ensure they are aware of the availability of funds under current law to make minor improvements to facilities to bring them into compliance with health and safety requirements and improve professional development for the child care workforce. Finally, the Department should work with States to ensure they are meeting the needs of families with non-traditional work hours. The funding will also increase access to affordable, high-quality child care to more low-income, working families.

#### CHILDREN AND FAMILIES SERVICES PROGRAMS

*Child Abuse Prevention and Treatment Act (CAPTA) Infant Plans of Safe Care.*—The agreement provides an increase of \$60,000,000 for CAPTA State Grants. Within the increase, the agreement directs States to prioritize infant plans of safe care, including compliance with the requirements in section 106(b)(2)(B)(iii) of CAPTA. The incidence of neonatal abstinence syndrome has increased as the opioid crisis has worsened, and this funding is intended to help States improve their response to infants affected by substance use disorder and their families. The agreement also directs HHS to provide the necessary technical assistance, monitoring, and oversight to assist and evaluate State's activities on plans of safe care. The agreement requests an update on those activities in the fiscal year 2020 Congressional Justification.

*Child Abuse Discretionary Activities.*—The agreement notes the lack of knowledge regarding effective and appropriate text-based and chat-based intervention and education services for child abuse victims and concerned adults as these new communication channels increase in prevalence. Therefore, the agreement includes \$1,000,000 for an extramural grant to develop and expand text and chat capabilities and protocols for a National child abuse hotline to determine best practices in

appropriate communication, identity verification, privacy protection, and resource sharing with youth seeking assistance. In awarding the grant, ACF is directed to prioritize ability to coordinate with other hotlines administered by ACF.

*Community Economic Development.*—The agreement directs ACF to issue a funding opportunity announcement prioritizing applications from rural areas with high rates of poverty, unemployment, and substance abuse.

*Early Head Start (EHS).*—The agreement includes a \$115,000,000 increase for Early Head Start Expansion and Early Head Start-Child Care (EHS-CC) Partnership Grants. The agreement directs ACF to continue to equally prioritize EHS Expansion and EHS-CC Partnerships, as determined by the needs of local communities, as done in previous grant competitions for this program. Within the total, the agreement includes a cost of living adjustment of \$15,000,000 for existing grantees.

*Head Start.*—The agreement provides a full cost-of-living adjustment of \$216,000,000 to Head Start grantees. The agreement also includes \$260,000,000 for grantees to increase their program hours, in alignment with the requirement in the Head Start Program Performance Standards. In addition to supporting working families, research shows that extended duration of high-quality early learning services improves child learning and developmental outcomes.

*Family Violence Prevention and Services.*—The agreement includes a \$9,000,000 increase and directs ACF to use \$5,000,000 of that increase to supplement existing funding for Native American tribes and tribal organizations. The agreement recognizes the importance of providing supports that are culturally appropriate to the populations they serve.

*Native American Programs.*—The agreement includes \$12,000,000 for Native American language preservation activities, including \$3,000,000 for Generation Indigenous, and not less than \$4,000,000 for language immersion programs authorized by section 803C(b)(7)(A)–(C) of the Native American Programs Act.

*Runaway and Homeless Youth.*—The agreement provides an increase of \$8,300,000 for the Runaway and Homeless Youth program. The new funding should be provided to Transitional Living Program and Maternal Group Home grantees whose awards end on April 30, 2018 to continue services until new awards for those grantees are made or for grantees who did not get a new grant, a continuation grant to provide services until the end of fiscal year 2018. The new funding can only be used for additional new awards after funds have been set aside for completing extensions to ensure grantees awarded grants in fiscal year 2013 are able to operate through the end of fiscal year 2018.

*Street Outreach Program.*—The agreement acknowledges the value of geographic balance in providing resources to fight against youth homelessness and encourages ACF to award at least one grant in each of the 10 regions.

#### PROMOTING SAFE AND STABLE FAMILIES

*Kinship Navigator Programs.*—As parents struggle with opioid addiction and substance use disorder, more grandparents and relatives are taking primary responsibility for the care of children. The agreement includes \$20,000,000 to assist States and Indian tribes to develop and enhance kinship navigator programs. The new funding is provided to support changes to comply with upcoming requirements in the recently passed Family First Prevention Services Act, included as part of the Bipartisan Budget Act of 2018 (P.L. 115-123).

*Regional Partnership Grants.*—This agreement includes \$20,000,000 for Regional Partnership Grants to fund community collaborations among substance abuse treatment, courts, and child welfare agencies to improve the lives of children and families affected by opioids and other substance use disorders.

#### ADMINISTRATION FOR COMMUNITY LIVING (ACL)

## AGING AND DISABILITY SERVICES PROGRAMS

*Aging Network Support Activities.*—The agreement provides \$12,461,000 for Aging Network Support Activities, of which \$5,000,000 is for the Holocaust Survivor's Assistance program.

*Alzheimer's Disease Program.*—The agreement provides \$23,500,000 for the Alzheimer's Disease Program, an increase of \$4,000,000. The agreement accepts the Administration's proposal to streamline several Alzheimer's disease programs into one larger, more flexible program that will allow States, communities, nonprofits, and Indian tribes greater access to funding opportunities authorized under Title IV of the Older Americans Act. The agreement directs ACL to expand support for evidence-based interventions funded in fiscal year 2017 and to test cutting edge approaches that will serve persons with Alzheimer's disease, related dementias, and their family caregivers. The agreement notes that the National Institute on Aging will continue its Alzheimer's Disease Outreach Campaign and the agreement also provides funding for the National Alzheimer's Call Center under this heading.

*Assistive Technology.*—The agreement includes \$2,000,000 for competitive grants as specified in House Report 115-244. In addition, the agreement encourages CMS to support efforts by State Medicaid programs to partner with State Assistive Technology Act Programs to develop and implement reutilization programs with a goal of containing Medicaid costs.

*Elder Rights Support Activities.*—The agreement includes \$15,874,000 for Elder Rights Support Activities, of which \$12,000,000 is included for the Elder Justice and Adult Protective Services program.

*Developmental Disabilities Projects of National Significance.*—The agreement includes \$12,000,000 for Developmental Disabilities Projects of National Significance. Of this amount, not less than \$1,000,000 is to fund transportation

assistance activities for older adults and persons with disabilities. The transportation activities should focus on the most cost-effective and sustainable strategies that can be replicated to other communities.

*Independent Living.*—The agreement provides \$113,183,000 for the Independent Living program, of which \$24,878,000 is for the Independent Living State Grants program and \$88,305,000 is for the Centers for Independent Living program.

*Paralysis Resource Center.*—The agreement includes \$7,700,000 for the National Paralysis Resource Center (PRC), an increase of \$1,000,000. This program has long provided essential, comprehensive information, and referral services that promote independence and quality of life for the 5.4 million people living with paralysis and their families. The agreement directs ACL to continue support for the national PRC at not less than the fiscal year 2017 funding level.

#### OFFICE OF THE SECRETARY

##### GENERAL DEPARTMENTAL MANAGEMENT

*Healthcare Costs of Illegal Immigration.*—The agreement directs the Department to provide a report to the Committees on Appropriations of the House of Representatives and the Senate on available information regarding the costs borne by State and local governments for providing services to individuals without legal immigration status, including the Federal resources from the Department that are being used to assist States in fiscal year 2018 to cover these expenses.

*Nonrecurring Expenses Fund.*—In addition to funds directed in the CDC's Buildings and Facilities account to support the BSL-4 laboratory, the agreement directs the Secretary to prioritize obligations from resources in the Nonrecurring Expenses Fund for the following projects: CDC National Institute for Occupational



Safety and Health facility, Indian Health Services facilities, NIH chillers, Food and Drug Administration laboratory renovations, HHS cybersecurity initiatives, and the Departmental Appeals Board case management system. Additionally, the agreement notes the number of notified projects that have not yet been completed. The agreement encourages the Secretary to complete outstanding projects in a timely manner and prior to directing funding to new projects.

*Obligation Reports.*—The agreement directs the Secretary to submit electronically to the Committees on Appropriations of the House of Representatives and the Senate an Excel table detailing the obligations made in the most recent quarter for each office and activity funded under this appropriation not later than 30 days after the end of each quarter.

*Staffing Reports.*—The agreement directs the Secretary to submit to the Committees on Appropriations of the House of Representatives and the Senate a monthly Excel table listing the names, titles, grades, agencies, and divisions of all of the political appointees and special government employees, and detailees that were employed by or assigned within the Department during the previous month.

*Technical Assistance.*—The agreement reiterates the importance of the long-standing relationship between the Committees on Appropriations of the House of Representatives and the Senate (Committees) and the Department's Office of the Assistant Secretary for Financial Resources (ASFR). As noted in Senate Report 115-150, the Committees have long relied on ASFR to facilitate the Committees' requests for legal and technical feedback that is not covered by a legitimate claim of privilege, as well as technical assistance to ensure the Committees' guidance is implemented as intended. The Committees expect that all technical assistance requests be dealt with in a manner that is consistent with past precedent, including timely answers that respond to any specific inquiries.

## OFFICE OF MEDICARE HEARINGS AND APPEALS

The agreement directs the Office of Medicare Hearings and Appeals to provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate reflecting the total number of appeals filed, appeals pending, and appeals disposed of for all levels of the appeals process. The quarterly updates should include a breakout of Recovery Audit Contractor (RAC) and non-RAC claims.

## PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

The agreement includes a program level of \$1,953,458,000 for the Public Health and Social Services Emergency Fund (PHSSEF). This funding will support a comprehensive program to prepare for and respond to the health and medical consequences of all public health emergencies, including bioterrorism, and support the cybersecurity efforts of HHS.

The agreement commends the Assistant Secretary for Preparedness and Response (ASPR) for the work ASPR has done to develop regional, coalition-based disaster medical response plans. The agreement encourages ASPR to work with States that have demonstrated success in creating statewide disaster healthcare systems to coordinate patient movement, evacuation and field emergency care, particularly in areas with high incidence of natural disasters, with the goal of establishing best practices and maximizing Federal resources.

*Hospital Preparedness Program (HPP).*—The agreement rejects the Administration's proposal to change the allocation formula that would leave 26 States and Territories without HPP funding.

## GENERAL PROVISIONS

*Prevention and Public Health Fund.*—The agreement reflects the allocation of the Prevention and Public Health Fund.

PREVENTION AND PUBLIC HEALTH FUND

| Agency | Budget Activity   | FY 2018<br>Agreement |
|--------|---|----------------------|
| ACL    | Alzheimer's Disease Program.....                                  | \$14,700,000         |
| ACL    | Chronic Disease Self-Management.....                              | 8,000,000            |
| ACL    | Falls Prevention.....   | 5,000,000            |
| CDC    | Breast Feeding Grants (Hospitals Promoting<br>Breastfeeding)..... | 8,000,000            |
| CDC    | Diabetes.....   | 52,275,000           |
| CDC    | Epidemiology and Laboratory Capacity Grants.....                  | 40,000,000           |
| CDC    | Healthcare Associated Infections.....                             | 12,000,000           |
| CDC    | Heart Disease & Stroke Prevention Program.....                    | 53,275,000           |
| CDC    | Million Hearts Program.....                                       | 4,000,000            |
| CDC    | Office of Smoking and Health.....                                 | 126,000,000          |
| CDC    | Preventative Health and Health Services Block<br>Grants.....      | 160,000,000          |
| CDC    | Section 317 Immunization Grants.....                              | 324,350,000          |

|        |   | FY 2018    |
|--------|---|------------|
| Agency | Budget Activity                                 | Agreement  |
| CDC    | Lead Poisoning Prevention.....                  | 17,000,000 |
| CDC    | Early Care Collaboratives.....                  | 4,000,000  |
| SAMHSA | Garrett Lee Smith-Youth Suicide Prevention..... | 12,000,000 |

The agreement includes a new provision related to indirect cost negotiated rates.

The agreement includes a new provision granting transfer authority for funds related to opioid research at NIH.

The agreement includes a new provision prohibiting Child Care and Development Block Grant funds from going to providers where a serious injury or death occurred due to a substantiated health or safety violation.

TITLE III  
DEPARTMENT OF EDUCATION  
EDUCATION FOR THE DISADVANTAGED

*Consultation on State Plans.*—As State Educational Agencies work to finalize their plans for distributing their section 1003 funds, and continue to give priority to supporting Local Educational Agencies as required under section 1003(f) of the Every Student Succeeds Act (ESSA), States must include assurances in their State plans as required under 1111(g)(2), including the assurance that the State educational agencies will ensure that local educational agencies, in developing and implementing programs under Title I, Part A, will, to the extent feasible, work in

consultation with outside intermediary organizations (such as educational service agencies), or individuals, that have practical expertise in the development or use of evidence-based strategies and programs to improve teaching, learning, and schools.

#### SCHOOL IMPROVEMENT PROGRAMS

*Native Hawaiian Education Program.*—The agreement includes \$36,397,000 for the Native Hawaiian Education program, including \$650,000 for the Native Hawaiian Education Council.

*Student Support and Academic Enrichment Grants.*—One of the goals of the Student Support and Academic Enrichment (SSAE) grants program is to provide safe, healthy learning environments for students. The funding can be utilized for a wide range of uses, including to expand access to or coordinate resources for school-based mental health services and supports, which may include trauma-informed practices and school counseling; bullying prevention; and professional development for personnel in crisis management and school-based violence prevention strategies. The agreement provides \$1,100,000,000, which is a \$700,000,000 increase over fiscal year 2017, to make these flexible resources available to States, which can include assisting in protecting students and educators.

In addition to the language included in House Report 115-244 regarding SSAE grants and science, technology, engineering, and math (STEM) education, the agreement encourages the Department to especially support pre-kindergarten through grade 12 computer science education programs that address the enrollment and achievement gap for underrepresented students such as minorities, girls, and youth from families living at or below the poverty line.

## INNOVATION AND IMPROVEMENT

*Education Innovation and Research (EIR).*—The agreement reiterates and applies language included under this heading in both House Report 115-244 and Senate Report 115-150 to funds provided in this Act.

In addition, within the total, the agreement includes \$50,000,000 for innovative STEM education projects, including computer science education. The Department proposed in its fiscal year 2019 budget new bill language, not included in this agreement, that would allow the Secretary to devote all of these funds to STEM. This proposal will be considered as part of the fiscal year 2019 appropriations process.

The Department should coordinate with other Federal agencies that issue grants in this area, including the National Science Foundation, to avoid duplication and ensure activities funded under EIR build on the existing evidence base and provide a unique benefit to the field. The agreement also notes that a wide-range of formula and competitive grants at the Department of Education can also be used to support STEM education.

The agreement also encourages the Department to seek opportunities to collaborate with researchers from the fields of neuroscience, cognitive development, psychiatry, psychology, and education and human development, for the purposes of promoting research-based scientific interventions in the science of learning that improve academic outcomes for high-need, high-poverty students. The agreement also directs the Department to prioritize proposals that seek to improve early learning and cognitive development outcomes among high-need, high-poverty students through neuroscience-based and scientifically validated interventions and meet the evidence requirements for this program established by ESSA.

*Charter Schools Program.*—The agreement modifies the language in Senate Report 115-150 to include up to \$7,500,000 for developer grants to establish or expand charter schools in underserved, high-poverty, rural areas, as described therein.

*Supporting Effective Educator Development.*—In awarding grants under the Supporting Effective Educator Development (SEED) program, the Secretary is directed to ensure that grants are distributed among a diverse set of eligible entities including National non-profit organizations implementing evidence-based activities (as defined in section 8101(21)(A)(i) of the Elementary and Secondary Education Act) across a number of sites which can help bring to scale evidence-based programs of National significance across the country.

Additionally, the agreement supports funding for activities described under this heading in the explanatory statement accompanying Division H of the Consolidated Appropriations Act, 2017, regarding programs, which may include a consortia of programs operating in multiple States, to improve the academic preparation and college readiness, including the college-and-career pipeline, of rural youth.

Finally, within the SEED program, the agreement supports funding for innovative programs providing professional development for teachers in early childhood and early elementary school focused on social emotional learning, classroom and behavior management, and improving school climate, with the goal of improving the social and emotional well-being and academic performance of students.

*Arts in Education.*—The agreement includes funding to continue the Department's support for all grant programs funded within this program at not less than the fiscal year 2017 level. This includes \$7,700,000, an increase of \$1,000,000, for the National Arts in Education program, to continue the

Department's support for National-level, high-quality arts education projects, which could include developing arts education data mapping tools to identify gaps in arts education across the country; developing and updating standards-aligned arts curriculum; professional development for special educators; and other high-quality projects for children and youth, with an emphasis on servicing students from low-income families and students with disabilities. The Department is also directed to provide more flexibility to Arts in Education Model Development and Dissemination grantees by establishing more appropriate performance measures, such as access to standards-based arts education in high-needs schools and assessment of student knowledge and skills in the arts, for this grant activity.

#### SAFE SCHOOLS AND CITIZENSHIP EDUCATION

*National Activities.*—The agreement includes \$90,000,000, an increase of \$22,000,000. These funds should be used to expand evidence-based programs to ensure safe learning environments for students and educators, including improving school climates, preventing violence in schools, and providing services in response to serious incidents.

*Promise Neighborhoods.*—The agreement reiterates language under this heading in Senate Report 115-150 except that it expects initial implementation continuation grants to be awarded as soon as possible, not later than June 1, 2018. In addition, the agreement specifies that not less than \$12,000,000 shall be available for such extension grants in fiscal year 2018, with a minimum grant of not less than \$3,000,000 per year.



## SPECIAL EDUCATION

Within the total for Technical Assistance and Dissemination the agreement includes \$15,083,000 for education activities authorized under P.L. 108-406.

*Seclusion and Restraint.*—The agreement includes direction for the Government Accountability Office (GAO) to conduct a further study on data reported to the Department of Education’s Office for Civil Rights on the use of seclusion and restraints for all students at the school and district level on efforts to reduce the use of seclusion and restraint practices. There is concern that seclusion and restraint issues continue to be chronically underreported. In particular, GAO is encouraged to evaluate recommendations for improving data collection at any school, including any special education or alternative school, that serves students, ages 3-21. In fulfilling the requested study, the GAO should also include recommendations, including examples of best practices, of how schools are adopting effective alternatives to these practices and reducing the incidence of seclusion and restraint.

## STUDENT FINANCIAL ASSISTANCE

*Federal Work Study.*—The agreement includes up to \$9,625,000, an increase of \$1,235,000, for the Work Colleges program authorized under section 448 of the Higher Education Act.

*Pell Grants.*—The agreement includes sufficient funding to increase the maximum award by \$175 to \$6,095 in academic year 2018-2019.

## STUDENT AID ADMINISTRATION

*Student Loan Servicing.*—The agreement supports efforts to improve the Federal student aid application and servicing process to best serve students and student borrowers. However, there remains concern about specific elements of the

Department's proposal to significantly revamp the Federal student loan servicing process. Accordingly, the agreement includes language, modified from Senate Report 115-150, preventing the Department from moving forward with specific components of their proposal and current solicitation unless they are modified to include certain elements to promote accountability, transparency, and competition, to better serve student borrowers and taxpayers. Nothing in this language should be interpreted as otherwise preventing the Department from modernizing the student loan servicing process, or the student and borrower experience; or improving the current performance-based student loan allocation process to strengthen incentives for servicers to provide high-quality service to borrowers.

The Department is directed to provide pursuant to the quarterly obligation plans reporting instructions in Senate Report 115-150 the following additional information: performance metrics, total loan volume, and number of accounts broken out by servicer and for each private collection agency. Further, the Department is directed to provide the requested briefing on the benefits for servicemembers and veterans directive in Senate Report 115-150 within 30 days of enactment of this Act.

#### HIGHER EDUCATION

*Cybersecurity Education.*—The growing presence of cybersecurity threats continues to highlight the need for quality cybersecurity education programs. The efforts of the nation's community colleges to expand cybersecurity education in lower-income student populations is commendable and important, but often those schools lack the resources to maintain state of the art programs. To address these needs, the agreement includes \$1,000,000 for the Department of Education to establish a pilot grant program to support technological upgrades for community colleges for the purpose of supporting cybersecurity programs.

*Federal TRIO Programs.*—The agreement reiterates the language in Senate Report 115-150 regarding reviewing fiscal year 2017 applications with minor technical issues. Further, the agreement clarifies that minor technical issues includes applications with minor budget issues, and adds that the review should include applications under all fiscal year 2017 TRIO competitions.

*GEAR UP.*—The Department is directed to announce Notices Inviting Applications for New Awards for State Grants and Partnership Grants in the Federal Register. In such notice for State grants, the Department is directed to uphold the long-standing guidance that States may only administer one active State GEAR UP grant at a time. The Secretary is directed to provide written guidance in the Federal Register notifying applicants that only States without an active State GEAR UP grant, or States that have an active State GEAR UP grant that is scheduled to end prior to October 1, 2018, will be eligible to receive a new State GEAR UP award funded in whole or in part by this appropriation.

*Open Textbooks Pilot.*—The agreement includes \$5,000,000 for a pilot, competitive grant program to support projects at institutions of higher education that create new open textbooks or expand their use in order to achieve savings for students while maintaining or improving instruction and student learning outcomes. The Secretary shall require that any open textbook created with program funds be licensed under a nonexclusive, irrevocable license to the public to exercise any of the rights under copyright conditioned only on the requirement that attribution be given as directed by the copyright owner. Further, the Secretary should give special consideration to projects at institutions of higher education that demonstrate the greatest potential to achieve the highest level of savings for students through sustainable, expanded use of open textbooks in postsecondary courses offered by the eligible entity and expand the use of open textbooks at institutions of higher education outside of the eligible entity.

HISTORICALLY BLACK COLLEGE AND UNIVERSITY CAPITAL  
FINANCING PROGRAM

The agreement includes new funding and provisions related to the deferment of outstanding loans for private historically Black colleges and universities (HBCUs). It also includes a new provision regarding an outreach plan to help additional public HBCUs participate in the program.

DEPARTMENTAL MANAGEMENT

*Reorganization Plans.*—The Department is directed to provide detailed information on any plans to reform or reorganize the Department to the Committees on Appropriations of the House of Representatives and Senate prior to beginning implementing any such plans. There remains concern that adequate information about and justification for its reorganization have not been transparently shared with Congress and stakeholders to be able to evaluate the changes being proposed, including the potential benefits or existing challenges they are meant to address.

Of particular concern is any attempt to reorganize or alter the current structure of the Budget Service office. The Committees on Appropriations of the House of Representatives and the Senate rely on the quality and professional expertise of this office and are deeply concerned about proposed changes to its structure. Therefore, a provision is included in the agreement which would not allow funding to be used for the purpose of reorganizing or decentralizing the office.

The Budget Service office shall continue to have lead responsibility for:  
(1) developing and implementing the Department's budget; (2) formulating budget

and related legislative policies for Department programs; (3) presenting the Department's budget and related policy proposals to the public and Congress; (4) establishing and maintaining a Department-wide performance-based budget formulation, execution, and management system; and (5) reviewing and analyzing Department program operations, including budget and policy implementation. The Budget Service office shall also continue to play a prominent role in reviewing, analyzing and estimating costs of regulations, analyzing policy, and overseeing the Department's management of its programs and administrative resources. There is strong concern that a decentralization of these functions will create inefficiencies.

*Borrower Defense Claims Reporting.*—The Department is directed to provide quarterly reports pursuant to the borrower defense claims reporting instructions in Senate Report 115-150 that also include the following additional information: the total and median dollar amount of outstanding debt from borrowers prior to discharge, the percentage of the total approved claims receiving partial relief, and the median student loan debt remaining as part of claims receiving partial relief.

*Office for Civil Rights.*—The agreement includes \$117,000,000 for the Office for Civil Rights (OCR). The OCR is directed in fiscal year 2018 to use this appropriation to increase its level of full time equivalent employment in order to effectively and timely investigate complaints; execute and report on the civil rights data collection; thoroughly monitor corrective actions of institutions and meet other critical workloads. Further, OCR is directed to maintain its 12 regional offices consistent with the organizational structure described in its fiscal year 2018 and 2019 Justification of Appropriation Estimates to the Congress.

#### GENERAL PROVISIONS

The agreement includes a new general provision to exempt the Magnet Schools program from one long-standing general provision on transporting students. ESSA reauthorized the Magnet School program in 2015 and allowed funds to be used for transportation and this agreement should not impede the Magnet School program from doing so. The agreement notes that the Committees on Appropriations of the House of Representatives and the Senate should consider a longer term solution to this issue during the fiscal year 2019 appropriations process.

The agreement modifies a provision rescinding unobligated balances available for the Pell Grant program to offset the mandatory costs of increasing the maximum award.

The agreement includes a new provision to address a drafting error related to the reauthorization of the Impact Aid program.

The agreement includes a new provision clarifying availability of hurricane relief funding.

The agreement includes a new provision to clarify current law and allow for the continued sharing of financial data to scholarship granting organizations.

The agreement includes a new provision modifying existing authority relating to cohort default rates for a period of two years.

The agreement includes a new provision related to public service loan forgiveness.

The agreement includes a new provision regarding Pell eligibility for children of first responders who have died in the line of duty.

#### TITLE IV

#### RELATED AGENCIES

##### CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (CNCS)

*Innovation, Demonstration, and Other Activities.*—The agreement includes \$7,600,000 for innovation, demonstration, and assistance activities. Within the total, the agreement recommends \$5,400,000 for the Volunteer Generation Fund. The agreement also includes a total of \$2,200,000 for National

Days of Service, to be equally allocated between the September 11 National Day of Service and Remembrance and the Martin Luther King, Jr. National Day of Service, two important national events.

*Commission Investment Fund (CIF).*—The agreement includes not less than \$8,500,000, an increase of \$1,000,000 for CIF, which provides funds to State commissions for training and technical assistance activities to expand the capacity of current and potential AmeriCorps programs, particularly in underserved areas.

*Reduced Full Time Service Positions.*—The agreement includes a provision to allow CNCS to establish a new 1,200 hour service position, including a proportional reduction in the education award.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Within the total for IMLS, the bill includes funds for the following activities in the following amounts:

| Budget Activity                                    | FY 2018<br>Agreement |
|--|----------------------|
| <b>Library Services Technology Act:</b>            |                      |
| Grants to States.....                              | \$160,803,000        |
| Native American Library Services.....              | 5,063,000            |
| National Leadership: Libraries.....                | 13,406,000           |
| Laura Bush 21 <sup>st</sup> Century Librarian..... | 10,000,000           |

Museum Services Act:

| Budget Activity  | FY 2018<br>Agreement |
|--|----------------------|
| Museums for America.....                                     | 22,899,000           |
| Native American/Hawaiian Museum<br>Services .....            | 1,472,000            |
| National Leadership: Museums.....                            | 8,113,000            |
| <b>African American History and Culture Act:</b>             |                      |
| Museum Grants for African American<br>History & Culture..... | 2,231,000            |
| Research, Analysis, and Data Collection.....                 | 2,013,000            |
| Program Administration.....                                  | 14,000,000           |
| <b>TOTAL.....</b>  | <b>240,000,000</b>   |

**RAILROAD RETIREMENT BOARD**

The agreement includes \$10,000,000 for the implementation of information technology systems modernization efforts. Within 180 days of enactment of this Act, the Railroad Retirement Board is directed to submit a comprehensive update to the Committees on Appropriations of the House of Representatives and the Senate on: project status, timelines to completion, and total cost of development.

**SOCIAL SECURITY ADMINISTRATION (SSA)**

**LIMITATION ON ADMINISTRATIVE EXPENSES**



*Administrative Funding.*—The agreement provides an increase of \$480,000,000 for administrative expenses. Of this amount, bill language directs \$280,000,000 to support SSA’s information technology modernization initiative and directs \$100,000,000, with extended availability, for processing the backlog of disability hearings within the Office of Hearings Operations.

*Capability Determination Process Improvements.*—The agreement notes the importance of SSA accurately evaluating an individual’s ability to manage—or direct the management of—his or her Social Security benefits. However, a 2016 study by the National Academies of Sciences, Engineering, and Medicine, entitled *Informing Social Security’s Process for Financial Capability Determination*, raised concerns about SSA’s capability determination process, and a 2015 internal SSA report found that most capability determination decisions are not adequately developed or documented. The agreement is encouraged by the steps SSA is taking to improve its capability determination process and requests a report not later than 60 days after the enactment of this Act on SSA’s plans to evaluate the effects of these changes.

*Disability Case Processing System (DCPS).*—The agreement supports efforts to modernize the case processing systems used by State Disability Determination Service agencies, including the DCPS. The SSA is directed to take the necessary actions that would permit States the ability to select from all available options in the modernization of their case processing systems, so long as the selected option has similar or better functionality as DCPS without imposing costs that are higher than using DCPS. Such process must be in conformance with all Federal procurement rules and information technology security requirements. The agreement requests a detailed analysis in the fiscal year 2020 Congressional Justification on the actions SSA has taken to implement this request. The analysis

should include a detailed description of any challenges or legal barriers to implementing any option to modernize the disability case processing system.

*Field Offices.*—The agreement is concerned that SSA may be reducing resources for field offices and expects SSA to continue to support frontline operations. In fiscal year 2017, SSA field offices served approximately 42 million visitors, a five percent increase over fiscal year 2015. The high volume of visitors, combined with factors such as complex workloads, shortened public operating hours, and staff shortages, have led to increased wait times in both field offices and the National 800 number. SSA is directed to submit a report to the Committees on Appropriations of the House of Representatives and the Senate within 90 days of enactment of this Act outlining its plan for ensuring that field offices, hearing offices, processing centers, and teleservice centers are receiving sufficient resources to maintain at least the current level of constituent services.

*Field Office Closures.*—There is significant concern about decisions to close field offices that may not be in accordance with law, regulations, and SSA procedures. These critical decisions must comply with Federal law, regulations, and procedures to account for the impact such actions will have on the community. The agreement notes that SSA's Inspector General (IG) is reviewing decisions to close field offices, including whether SSA followed internal procedures in proposing consolidation, notifying the public, and considering feedback from public input. While the IG review is ongoing, the Acting Commissioner should not make any final decisions related to field office locations under review. Further, the agreement encourages SSA to carefully consider and fully implement any IG recommendations that may result from such review.

*Report on Compassionate Allowances.*—The agreement is concerned about SSA's process for identifying Compassionate Allowance (CAL) conditions. The GAO issued a report entitled SSA's Compassionate Allowance Initiative (GAO-

17-625), which found that SSA did not have a formal or systematic approach for designating certain medical conditions for the CAL initiative. The agreement directs SSA to submit a report not later than 60 days after the enactment of this Act describing the steps that SSA is taking to identify and evaluate new CAL conditions and to improve the overall management of the process, including the regular review and use of available data to assess the accuracy and consistency of CAL decision-making.

*Representative Payee Program.*—The agreement recognizes the importance of providing oversight of the individuals and organizations serving as representative payees and that the current oversight structure needs improvement. The agreement supports efforts to institute a new, stronger system of oversight through the Federal-State Protection and Advocacy system. The SSA’s current contractor has consistently underperformed and is not on track to meet the terms of the contract. In light of the concerns about the existing vendor’s performance, the agreement believes it would be inappropriate for SSA to extend its current contract beyond its July 31, 2018 expiration date. Given continued concern over the administration of the program, SSA should expect further Congressional oversight of this situation throughout the coming year.

*Ticket to Work Program.*—The agreement recognizes that the purpose of the Ticket to Work Program is to provide the assistance disabled beneficiaries need to return to work. The agreement notes that a number of evaluations have been done on the Ticket to Work Program, including a 2016 SSA IG Report entitled “The Ticket to Work Program” (A-02-17-50203) and independent evaluations by Mathematica Policy Research. In lieu of language in Senate Report 115-150, the agreement directs GAO to submit a report to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Ways and Means of the House of Representatives, and the Committee on Finance of the Senate, and

to make such report publicly available. The report shall address the following: the annual benefit savings associated with Tickets in use, the annual cost associated with the Ticket to Work Program (in excess of those that would be made under the SSA's traditional cost-reimbursement to vocational rehabilitation agencies, if the Ticket to Work program did not exist), how these costs and savings compare over time, and whether the Ticket to Work Program has led to increased earnings for beneficiaries and, if it is not possible to make such a determination, the options for a demonstration or study that would be necessary to make such a determination on earnings. Finally, GAO is directed to include any benefits from the Ticket to Work Program that are not captured by the above cost-savings analysis, whether those benefits are quantifiable, and to incorporate the views of beneficiary representatives and other stakeholders in this aspect of the report.

*Vocational Experts.*—The agreement notes that the Office of Hearing Operations (OHO) is developing a solicitation for a market-based approach to acquiring contractors to provide vocational expert testimony. Prior to issuing a solicitation, the agreement requests a report on the market research used to assess the fair and reasonable rate for vocational experts. The report shall also include an assessment of how the market-based approach taken by SSA will ensure vocational experts contracted under the new procurement will have the training and experience to demonstrate a thorough understanding of the impact of impairments on functional abilities, labor market needs, and job placement strategies. The report should also include SSA's process for measuring contractor performance and contractor adherence to requirements on vocational expert qualifications.

*Work Incentives Planning and Assistance (WIPA) and Protection and Advocacy for Beneficiaries of Social Security (PABSS).*—The agreement includes \$23,000,000 for WIPA and \$7,000,000 for PABSS.

TITLE V  
GENERAL PROVISIONS

The agreement includes language rescinding various unobligated balances.

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|   |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |    |
|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|----|
| -----   |    |                    |                    |               |                           |                           |    |
| TITLE I--DEPARTMENT OF LABOR                    |    |                    |                    |               |                           |                           |    |
| EMPLOYMENT AND TRAINING ADMINISTRATION          |    |                    |                    |               |                           |                           |    |
| Training and Employment Services                |    |                    |                    |               |                           |                           |    |
| Grants to States:                               |    |                    |                    |               |                           |                           |    |
| Adult Training, current year.....               | D  | 103,556            | 102,370            | 133,556       | +30,000                   | +31,186                   | FF |
| Advance from prior year.....                    | NA | (712,000)          | (712,000)          | (712,000)     | ---                       | ---                       |    |
| FY 2019.....                                    | D  | 712,000            | 388,000            | 712,000       | ---                       | +324,000                  |    |
| Subtotal.....                                   |    | 815,556            | 490,370            | 845,556       | +30,000                   | +355,186                  |    |
| Youth Training.....                             | D  | 873,416            | 523,667            | 903,416       | +30,000                   | +379,749                  | FF |
| Dislocated Worker Assistance, current year..... | D  | 160,860            | 160,485            | 180,860       | +20,000                   | +20,375                   | FF |
| Advance from prior year.....                    | NA | (860,000)          | (860,000)          | (860,000)     | ---                       | ---                       |    |
| FY 2019.....                                    | D  | 860,000            | 455,000            | 860,000       | ---                       | +405,000                  |    |
| Subtotal.....                                   |    | 1,020,860          | 615,485            | 1,040,860     | +20,000                   | +425,375                  |    |
| Subtotal, Grants to States.....                 |    | 2,709,832          | 1,629,522          | 2,789,832     | +80,000                   | +1,160,310                |    |
| Current Year.....                               |    | (1,137,832)        | (786,522)          | (1,217,832)   | (+80,000)                 | (+431,310)                |    |
| FY 2019.....                                    |    | (1,572,000)        | (843,000)          | (1,572,000)   | ---                       | (+729,000)                |    |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|   |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |    |
|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|----|
| <b>National Programs:</b>                             |    |                    |                    |               |                           |                           |    |
| <b>Dislocated Worker Assistance National Reserve:</b> |    |                    |                    |               |                           |                           |    |
| Current year.....                                     | D  | 20,859             | 87,000             | 20,859        | ---                       | -66,141                   | FF |
| Advance from prior year.....                          | NA | (200,000)          | (200,000)          | (200,000)     | ---                       | ---                       |    |
| FY 2019.....  | D  | 200,000            | 30,000             | 200,000       | ---                       | +170,000                  |    |
| Subtotal.....   |    | 220,859            | 117,000            | 220,859       | ---                       | +103,859                  |    |
| Subtotal, Dislocated Worker Assistance.....           |    | 1,241,719          | 732,485            | 1,261,719     | +20,000                   | +529,234                  |    |
| Native American programs.....                         | D  | 50,000             | 49,905             | 54,000        | +4,000                    | +4,095                    | FF |
| Migrant and Seasonal Farmworker programs.....         | D  | 81,896             | ---                | 87,896        | +6,000                    | +87,896                   | FF |
| YouthBuild activities.....                            | D  | 84,534             | 84,373             | 89,534        | +5,000                    | +5,161                    | FF |
| Technical assistance.....                             | D  | 2,500              | 5,226              | ---           | -2,500                    | -5,226                    |    |
| Reintegration of Ex-Offenders.....                    | D  | 88,078             | 77,911             | 93,079        | +5,001                    | +15,168                   |    |
| Workforce Data Quality Initiative.....                | D  | 6,000              | ---                | 6,000         | ---                       | +6,000                    |    |
| Apprenticeship programs.....                          | D  | 95,000             | 89,829             | 145,000       | +50,000                   | +55,171                   |    |
| Total, National Programs.....                         |    | 628,867            | 424,244            | 696,368       | +67,501                   | +272,124                  |    |
| Current Year.....                                     |    | (428,867)          | (394,244)          | (496,368)     | (+67,501)                 | (+102,124)                |    |
| FY 2019.....  |    | (200,000)          | (30,000)           | (200,000)     | ---                       | (+170,000)                |    |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|   |   | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |    |
|---|---|--------------------|--------------------|---------------|---------------------------|---------------------------|----|
| <hr/>   |   |                    |                    |               |                           |                           |    |
| Total, Training and Employment Services (TES)...                  |   | 3,338,699          | 2,053,766          | 3,486,200     | +147,501                  | +1,432,434                |    |
| Current Year.....   |   | (1,566,699)        | (1,180,766)        | (1,714,200)   | (+147,501)                | (+533,434)                |    |
| FY 2019.....  |   | (1,772,000)        | (873,000)          | (1,772,000)   | ---                       | (+899,000)                |    |
| <hr/>   |   |                    |                    |               |                           |                           |    |
| Job Corps   |   |                    |                    |               |                           |                           |    |
| Operations.....   | D | 1,587,325          | 1,341,318          | 1,603,325     | +16,000                   | +262,007                  | FF |
| Construction, Rehabilitation and Acquisition.....                 | D | 84,500             | 74,857             | 83,000        | -1,500                    | +8,143                    | FF |
| Administration.....   | D | 32,330             | 32,269             | 32,330        | ---                       | +61                       |    |
| <hr/>   |   |                    |                    |               |                           |                           |    |
| Total, Job Corps.....   |   | 1,704,155          | 1,448,444          | 1,718,655     | +14,500                   | +270,211                  |    |
| Current Year.....   |   | (1,704,155)        | (1,448,444)        | (1,718,655)   | (+14,500)                 | (+270,211)                |    |
| <hr/>   |   |                    |                    |               |                           |                           |    |
| Community Service Employment For Older Americans .....            | D | 400,000            | ---                | 400,000       | ---                       | +400,000                  | FF |
| <hr/>   |   |                    |                    |               |                           |                           |    |
| Federal Unemployment Benefits and Allowances<br>(indefinite)..... | M | 849,000            | 790,000            | 790,000       | -59,000                   | ---                       |    |



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

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|---|----|--------------------|--------------------|------------------|---------------------------|---------------------------|
| <b>State Unemployment Insurance and Employment<br/>Service Operations</b> |    |                    |                    |                  |                           |                           |
| <b>Unemployment Compensation (UI):</b>                                    |    |                    |                    |                  |                           |                           |
| State Operations.....   | TF | 2,567,100          | 2,499,775          | 2,510,600        | -56,500                   | +10,825                   |
| Reemployment eligibility assessments--UI integrity                        | TF | 115,000            | 130,000            | 120,000          | +5,000                    | -10,000                   |
| UI Integrity Center of Excellence.....                                    | TF | 5,500              | 6,000              | 9,000            | +3,500                    | +3,000                    |
| <b>Subtotal, Unemployment Compensation.....</b>                           |    | <b>2,687,600</b>   | <b>2,635,775</b>   | <b>2,639,600</b> | <b>-48,000</b>            | <b>+3,825</b>             |
| Federal-State UI National Activities.....                                 | TF | 14,897             | 12,000             | 13,897           | -1,000                    | +1,897                    |
| <b>Employment Service (ES):</b>   |    |                    |                    |                  |                           |                           |
| <b>Grants to States:</b>  |    |                    |                    |                  |                           |                           |
| Federal Funds.....  | D  | 21,413             | 21,372             | 21,413           | ---                       | +41 FF                    |
| Trust Funds.....  | TF | 650,000            | 394,516            | 645,000          | -5,000                    | +250,484 FF               |
| <b>Subtotal, Grants to States.....</b>                                    |    | <b>671,413</b>     | <b>415,888</b>     | <b>666,413</b>   | <b>-5,000</b>             | <b>+250,525 FF</b>        |
| ES National Activities.....   | TF | 19,818             | 19,780             | 19,818           | ---                       | +38                       |
| <b>Subtotal, Employment Service.....</b>                                  |    | <b>691,231</b>     | <b>435,668</b>     | <b>686,231</b>   | <b>-5,000</b>             | <b>+250,563</b>           |
| Federal Funds.....  |    | (21,413)           | (21,372)           | (21,413)         | ---                       | (+41)                     |
| Trust Funds.....  |    | (669,818)          | (414,296)          | (664,818)        | (-5,000)                  | (+250,522)                |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|   |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <hr/>   |    |                    |                    |               |                           |                           |
| Foreign Labor Certifications and Related Activities:  |    |                    |                    |               |                           |                           |
| Federal Administration.....                           | TF | 48,028             | 47,937             | 48,028        | ---                       | +91                       |
| Grants to States.....                                 | TF | 14,282             | 14,255             | 14,282        | ---                       | +27                       |
| Subtotal, Foreign Labor Certification.....            |    | 62,310             | 62,192             | 62,310        | ---                       | +118                      |
| <hr/>   |    |                    |                    |               |                           |                           |
| One-Stop Career Centers/Labor Market Information..... | D  | 67,653             | 67,524             | 62,653        | -5,000                    | -4,871 FF                 |
| Total, State UI and ES.....                           |    | 3,523,691          | 3,213,159          | 3,464,691     | -59,000                   | +251,532                  |
| Federal Funds.....                                    |    | (89,066)           | (88,896)           | (84,066)      | (-5,000)                  | (-4,830)                  |
| Trust Funds.....                                      |    | (3,434,625)        | (3,124,263)        | (3,380,625)   | (-54,000)                 | (+256,362)                |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>Program Administration</b>                    |    |                    |                    |               |                           |                           |
| Training and Employment.....                     | D  | 62,040             | 59,960             | 62,040        | ---                       | +2,080                    |
| Trust Funds.....                                 | TF | 8,639              | 8,623              | 8,639         | ---                       | +16                       |
| Employment Security.....                         | D  | 3,440              | 3,462              | 3,440         | ---                       | -22                       |
| Trust Funds.....                                 | TF | 39,264             | 39,189             | 39,264        | ---                       | +75                       |
| Apprenticeship Services.....                     | D  | 36,160             | 33,935             | 36,160        | ---                       | +2,225                    |
| Executive Direction.....                         | D  | 7,034              | 7,021              | 7,034         | ---                       | +13                       |
| Trust Funds.....                                 | TF | 2,079              | 2,075              | 2,079         | ---                       | +4                        |
| <hr/>  |    |                    |                    |               |                           |                           |
| Total, Program Administration.....               |    | 158,656            | 154,265            | 158,656       | ---                       | +4,391                    |
| Federal Funds.....                               |    | (108,674)          | (104,378)          | (108,674)     | ---                       | (+4,296)                  |
| Trust Funds.....                                 |    | (49,982)           | (49,887)           | (49,982)      | ---                       | (+95)                     |
| <hr/>  |    |                    |                    |               |                           |                           |
| Total, Employment and Training Administration... |    | 9,974,201          | 7,659,634          | 10,018,202    | +44,001                   | +2,358,568                |
| Federal Funds.....                               |    | 6,489,594          | 4,485,484          | 6,587,595     | +98,001                   | +2,102,111                |
| Current Year.....                                |    | (4,717,594)        | (3,812,484)        | (4,815,595)   | (+98,001)                 | (+1,203,111)              |
| FY 2019.....                                     |    | (1,772,000)        | (873,000)          | (1,772,000)   | ---                       | (+899,000)                |
| Trust Funds.....                                 |    | 3,484,607          | 3,174,150          | 3,430,607     | -54,000                   | +256,457                  |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|   |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <hr/>   |    |                    |                    |               |                           |                           |
| EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)                    |    |                    |                    |               |                           |                           |
| Salaries and Expenses   |    |                    |                    |               |                           |                           |
| Enforcement and Participant Assistance .....                        | D  | 147,400            | ---                | 147,400       | ---                       | +147,400                  |
| Policy and Compliance Assistance.....                               | D  | 26,901             | ---                | 26,901        | ---                       | +26,901                   |
| Executive Leadership, Program Oversight and<br>Administration.....  | D  | 6,699              | ---                | 6,699         | ---                       | +6,699                    |
| Employee benefits security programs.....                            | D  | ---                | 183,926            | ---           | ---                       | -183,926                  |
| Total, EBSA.....  |    | 181,000            | 183,926            | 181,000       | ---                       | -2,926                    |
| PENSION BENEFIT GUARANTY CORPORATION (PBGC)                         |    |                    |                    |               |                           |                           |
| Pension Benefit Guaranty Corporation Fund                           |    |                    |                    |               |                           |                           |
| Consolidated Administrative budget.....                             | NA | (519,506)          | (522,917)          | (424,417)     | (-95,089)                 | (-98,500)                 |
| WAGE AND HOUR DIVISION, Salaries and Expenses.....                  | D  | 227,500            | 230,068            | 227,500       | ---                       | -2,568                    |
| OFFICE OF LABOR-MANAGEMENT STANDARDS, Salaries and<br>Expenses..... | D  | 38,187             | 46,634             | 40,187        | +2,000                    | -6,447                    |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|   |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <hr/>   |    |                    |                    |               |                           |                           |
| OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS, |    |                    |                    |               |                           |                           |
| Salaries and Expenses.....                      | D  | 104,476            | 88,000             | 103,476       | -1,000                    | +15,476                   |
| OFFICE OF WORKERS' COMPENSATION PROGRAMS        |    |                    |                    |               |                           |                           |
| Salaries and Expenses.....                      | D  | 115,424            | 113,109            | 115,424       | ---                       | +2,315                    |
| Trust Funds.....                                | TF | 2,177              | 2,173              | 2,177         | ---                       | +4                        |
| <hr/>   |    |                    |                    |               |                           |                           |
| Total, Salaries and Expenses.....               |    | 117,601            | 115,282            | 117,601       | ---                       | +2,319                    |
| Federal Funds.....                              |    | (115,424)          | (113,109)          | (115,424)     | ---                       | (+2,315)                  |
| Trust Funds.....                                |    | (2,177)            | (2,173)            | (2,177)       | ---                       | (+4)                      |
| <hr/>   |    |                    |                    |               |                           |                           |
| Special Benefits                                |    |                    |                    |               |                           |                           |
| Federal Employees' Compensation Benefits.....   | M  | 217,000            | 217,000            | 217,000       | ---                       | ---                       |
| Longshore and Harbor Workers' Benefits.....     | M  | 3,000              | 3,000              | 3,000         | ---                       | ---                       |
| <hr/>   |    |                    |                    |               |                           |                           |
| Total, Special Benefits.....                    |    | 220,000            | 220,000            | 220,000       | ---                       | ---                       |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
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|--|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>Special Benefits for Disabled Coal Miners</b>                   |   |                    |                    |               |                           |                           |
| Benefit Payments.....  | M | 75,000             | 65,000             | 65,000        | -10,000                   | ---                       |
| Administration.....  | M | 5,319              | 5,319              | 5,319         | ---                       | ---                       |
| Subtotal, FY 2018 program level.....                               |   | 80,319             | 70,319             | 70,319        | -10,000                   | ---                       |
| Less funds advanced in prior year.....                             | M | -19,000            | -16,000            | -16,000       | +3,000                    | ---                       |
| Total, Current Year.....   |   | 61,319             | 54,319             | 54,319        | -7,000                    | ---                       |
| New advances, 1st quarter, FY 2019.....                            | M | 16,000             | 15,000             | 15,000        | -1,000                    | ---                       |
| Total, Special Benefits for Disabled Coal Miners                   |   | 77,319             | 69,319             | 69,319        | -8,000                    | ---                       |
| <b>Energy Employees Occupational Illness<br/>Compensation Fund</b> |   |                    |                    |               |                           |                           |
| Administrative Expenses.....                                       | M | 59,846             | 59,846             | 59,846        | ---                       | ---                       |

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(Amounts in Thousands)

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|---|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>Black Lung Disability Trust Fund</b>                 |   |                    |                    |               |                           |                           |
| Benefit Payments and Interest on Advances.....          | M | 302,115            | 345,635            | 345,635       | +43,520                   | ---                       |
| Workers' Compensation Programs, Salaries and Expenses.. | M | 38,246             | 38,246             | 38,246        | ---                       | ---                       |
| Departmental Management, Salaries and Expenses.....     | M | 31,994             | 30,595             | 31,994        | ---                       | +1,399                    |
| Departmental Management, Inspector General.....         | M | 330                | 330                | 330           | ---                       | ---                       |
| Subtotal, Black Lung Disability.....                    |   | 372,685            | 414,806            | 416,205       | +43,520                   | +1,399                    |
| Treasury Department Administrative Costs.....           | M | 356                | 356                | 356           | ---                       | ---                       |
| Total, Black Lung Disability Trust Fund.....            |   | 373,041            | 415,162            | 416,561       | +43,520                   | +1,399                    |
| Total, Workers' Compensation Programs.....              |   | 847,807            | 879,609            | 883,327       | +35,520                   | +3,718                    |
| Federal Funds.....                                      |   | 845,630            | 877,436            | 881,150       | +35,520                   | +3,714                    |
| Current year.....                                       |   | (829,630)          | (862,436)          | (866,150)     | (+36,520)                 | (+3,714)                  |
| FY 2019.....  |   | (16,000)           | (15,000)           | (15,000)      | (-1,000)                  | ---                       |
| Trust Funds.....  |   | 2,177              | 2,173              | 2,177         | ---                       | +4                        |

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|--|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <hr/>  |   |                    |                    |               |                           |                           |
| OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA) |   |                    |                    |               |                           |                           |
| Salaries and Expenses                                |   |                    |                    |               |                           |                           |
| Safety and Health Standards.....                     | D | 18,000             | 18,176             | 18,000        | ---                       | -176                      |
| Federal Enforcement.....                             | D | 208,000            | 207,465            | 208,000       | ---                       | +535                      |
| Whistleblower enforcement.....                       | D | 17,500             | 17,383             | 17,500        | ---                       | +117                      |
| State Programs.....                                  | D | 100,850            | 100,658            | 100,850       | ---                       | +192                      |
| Technical Support.....                               | D | 24,469             | 24,281             | 24,469        | ---                       | +188                      |
| Compliance Assistance:                               |   |                    |                    |               |                           |                           |
| Federal Assistance.....                              | D | 70,981             | 72,351             | 70,981        | ---                       | -1,370                    |
| State Consultation Grants.....                       | D | 59,500             | 57,665             | 59,500        | ---                       | +1,835                    |
| Training Grants.....                                 | D | 10,537             | ---                | 10,537        | ---                       | +10,537                   |
| Subtotal, Compliance Assistance.....                 | D | 141,018            | 130,016            | 141,018       | ---                       | +11,002                   |
| Safety and Health Statistics.....                    | D | 32,900             | 34,326             | 32,900        | ---                       | -1,426                    |
| Executive Direction and Administration.....          | D | 10,050             | 10,952             | 10,050        | ---                       | -902                      |
|  |   | =====              | =====              | =====         | =====                     | =====                     |
| Total, OSHA.....                                     |   | 552,787            | 543,257            | 552,787       | ---                       | +9,530                    |



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|--|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <hr/>  |   |                    |                    |               |                           |                           |
| MINE SAFETY AND HEALTH ADMINISTRATION                  |   |                    |                    |               |                           |                           |
| Salaries and Expenses                                  |   |                    |                    |               |                           |                           |
| Coal Enforcement.....                                  | D | 160,000            | 157,026            | 160,000       | ---                       | +2,974                    |
| Metal/Non-Metal Enforcement.....                       | D | 94,500             | 97,875             | 94,500        | ---                       | -3,375                    |
| Standards Development.....                             | D | 4,500              | 5,460              | 4,500         | ---                       | -960                      |
| Assessments.....                                       | D | 6,627              | 7,457              | 6,627         | ---                       | -830                      |
| Educational Policy and Development.....                | D | 39,320             | 37,365             | 39,320        | ---                       | +1,955                    |
| Technical Support.....                                 | D | 35,041             | 34,330             | 35,041        | ---                       | +711                      |
| Program Evaluation and Information Resources (PEIR)... | D | 17,990             | 19,169             | 17,990        | ---                       | -1,179                    |
| Program Administration.....                            | D | 15,838             | 16,490             | 15,838        | ---                       | -652                      |
|  |   | =====              | =====              | =====         | =====                     | =====                     |
| Total, Mine Safety and Health Administration....       |   | 373,816            | 375,172            | 373,816       | ---                       | -1,356                    |
|  |   | =====              | =====              | =====         | =====                     | =====                     |
| Total, Worker Protection Agencies.....                 |   | 1,595,367          | 1,582,339          | 1,596,367     | +1,000                    | +14,028                   |
| Federal Funds.....                                     |   | (1,593,190)        | (1,580,166)        | (1,594,190)   | (+1,000)                  | (+14,024)                 |
| Trust Funds.....                                       |   | (2,177)            | (2,173)            | (2,177)       | ---                       | (+4)                      |

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|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>BUREAU OF LABOR STATISTICS</b>             |    |                    |                    |               |                           |                           |
| <b>Salaries and Expenses</b>                  |    |                    |                    |               |                           |                           |
| Employment and Unemployment Statistics.....   | D  | 208,000            | 203,878            | 209,000       | +1,000                    | +5,122                    |
| Labor Market Information.....                 | TF | 85,000             | 64,876             | 65,000        | ---                       | +124                      |
| Prices and Cost of Living.....                | D  | 207,000            | 209,863            | 209,000       | +2,000                    | -863                      |
| Compensation and Working Conditions.....      | D  | 83,500             | 82,880             | 83,500        | ---                       | +620                      |
| Productivity and Technology.....              | D  | 10,500             | 10,798             | 10,500        | ---                       | -298                      |
| Executive Direction and Staff Services.....   | D  | 35,000             | 35,547             | 35,000        | ---                       | -547                      |
|   |    | =====              | =====              | =====         | =====                     | =====                     |
| Total, Bureau of Labor Statistics.....        |    | 609,000            | 607,842            | 612,000       | +3,000                    | +4,158                    |
| Federal Funds.....                            |    | 544,000            | 542,966            | 547,000       | +3,000                    | +4,034                    |
| Trust Funds.....                              |    | 65,000             | 64,876             | 65,000        | ---                       | +124                      |
| <b>OFFICE OF DISABILITY EMPLOYMENT POLICY</b> |    |                    |                    |               |                           |                           |
| Salaries and Expenses.....                    | D  | 38,203             | 27,203             | 38,203        | ---                       | +11,000                   |

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|--|----|--------------------|--------------------|----------------|---------------------------|---------------------------|
| <b>DEPARTMENTAL MANAGEMENT</b>                                   |    |                    |                    |                |                           |                           |
| <b>Salaries and Expenses</b>                                     |    |                    |                    |                |                           |                           |
| Executive Direction.....   | D  | 30,250             | 30,951             | 30,250         | ---                       | -701                      |
| Departmental Program Evaluation.....                             | D  | 8,040              | 8,025              | 8,040          | ---                       | +15                       |
| Legal Services.....  | D  | 121,745            | 126,933            | 123,745        | +2,000                    | -3,188                    |
| Trust Funds.....   | TF | 308                | 308                | 308            | ---                       | ---                       |
| International Labor Affairs.....                                 | D  | 86,125             | 18,500             | 86,125         | ---                       | +67,625                   |
| Administration and Management.....                               | D  | 28,834             | 23,496             | 23,534         | -5,300                    | +38                       |
| Adjudication.....  | D  | 35,000             | 31,939             | 35,000         | ---                       | +3,061                    |
| Women's Bureau.....  | D  | 12,530             | 2,925              | 13,530         | +1,000                    | +10,605                   |
| Civil Rights Activities.....                                     | D  | 6,880              | 6,867              | 6,880          | ---                       | +13                       |
| Chief Financial Officer.....                                     | D  | 5,132              | 9,914              | 10,432         | +5,300                    | +518                      |
| <b>Total, Departmental Management Salaries and expenses.....</b> |    | <b>334,844</b>     | <b>259,858</b>     | <b>337,844</b> | <b>+3,000</b>             | <b>+77,986</b>            |
| Federal Funds.....   |    | (334,536)          | (259,550)          | (337,536)      | (+3,000)                  | (+77,986)                 |
| Trust Funds.....   |    | (308)              | (308)              | (308)          | ---                       | ---                       |

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|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>Veterans Employment and Training</b>                               |    |                    |                    |               |                           |                           |
| State Administration, Grants.....                                     | TF | 175,000            | 174,667            | 180,000       | +5,000                    | +5,333                    |
| Transition Assistance Program.....                                    | TF | 14,600             | 16,073             | 19,500        | +4,900                    | +3,427                    |
| Federal Administration.....   | TF | 41,027             | 40,410             | 42,127        | +1,100                    | +1,717                    |
| National Veterans' Employment and Training Services<br>Institute..... | TF | 3,414              | 3,408              | 3,414         | ---                       | +6                        |
| Homeless Veterans Programs.....                                       | D  | 45,000             | 45,037             | 50,000        | +5,000                    | +4,963                    |
| <hr/>   |    |                    |                    |               |                           |                           |
| Total, Veterans Employment and Training.....                          |    | 279,041            | 279,595            | 295,041       | +16,000                   | +15,446                   |
| Federal Funds.....  |    | 45,000             | 45,037             | 50,000        | +5,000                    | +4,963                    |
| Trust Funds.....  |    | 234,041            | 234,558            | 245,041       | +11,000                   | +10,483                   |
| <br>  |    |                    |                    |               |                           |                           |
| <b>IT Modernization</b>   |    |                    |                    |               |                           |                           |
| Departmental support systems.....                                     | D  | 4,898              | 4,889              | 4,889         | -9                        | ---                       |
| Infrastructure technology modernization.....                          | D  | 13,880             | 24,833             | 15,880        | +2,000                    | -8,953                    |
| <hr/>   |    |                    |                    |               |                           |                           |
| Total, IT Modernization.....  |    | 18,778             | 29,722             | 20,769        | +1,991                    | -8,953                    |

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|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <hr/>   |    |                    |                    |               |                           |                           |
| Office of Inspector General                   |    |                    |                    |               |                           |                           |
| Program Activities.....                       | D  | 82,061             | 80,487             | 83,487        | +1,426                    | +3,000                    |
| Trust Funds.....                              | TF | 5,660              | 5,649              | 5,660         | ---                       | +11                       |
| <hr/>   |    |                    |                    |               |                           |                           |
| Total, Office of Inspector General.....       |    | 87,721             | 86,136             | 89,147        | +1,426                    | +3,011                    |
| <hr/>   |    |                    |                    |               |                           |                           |
| Total, Departmental Management.....           |    | 720,384            | 655,311            | 742,801       | +22,417                   | +87,490                   |
| Federal Funds.....                            |    | 480,375            | 414,796            | 491,792       | +11,417                   | +76,996                   |
| Current Year.....                             |    | (480,375)          | (414,796)          | (491,792)     | (+11,417)                 | (+76,996)                 |
| Trust Funds.....                              |    | 240,009            | 240,515            | 251,009       | +11,000                   | +10,494                   |
| <hr/>   |    |                    |                    |               |                           |                           |
| Total, Workforce Investment Act Programs..... |    | 5,042,854          | 3,502,210          | 5,204,855     | +162,001                  | +1,702,645                |
| Current Year.....                             |    | (3,270,854)        | (2,629,210)        | (3,432,855)   | (+162,001)                | (+803,645)                |
| FY 2019.....                                  |    | (1,772,000)        | (873,000)          | (1,772,000)   | ---                       | (+899,000)                |
| <hr/>   |    |                    |                    |               |                           |                           |
| Total, Title I, Department of Labor.....      |    | 13,667,361         | 11,296,656         | 13,773,299    | +105,938                  | +2,476,643                |
| Federal Funds.....                            |    | 9,875,568          | 7,814,942          | 10,024,506    | +148,938                  | +2,209,564                |
| Current Year.....                             |    | (8,087,568)        | (6,926,942)        | (8,237,506)   | (+149,938)                | (+1,310,564)              |
| FY 2019.....                                  |    | (1,788,000)        | (888,000)          | (1,787,000)   | (-1,000)                  | (+899,000)                |
| Trust Funds.....                              |    | 3,791,793          | 3,481,714          | 3,748,793     | -43,000                   | +267,079                  |

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|---|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| -----   |   |                    |                    |               |                           |                           |
| TITLE II --DEPARTMENT OF HEALTH AND HUMAN SERVICES  |   |                    |                    |               |                           |                           |
| HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA) |   |                    |                    |               |                           |                           |
| Primary Health Care                                 |   |                    |                    |               |                           |                           |
| Community Health Centers.....                       | D | 1,490,522          | 1,488,587          | 1,625,522     | +135,000                  | +136,935                  |
| Free Clinics Medical Malpractice.....               | D | 1,000              | 100                | 1,000         | ---                       | +900                      |
| Total, Primary Health Care.....                     |   | 1,491,522          | 1,488,687          | 1,626,522     | +135,000                  | +137,835                  |
| Health Workforce                                    |   |                    |                    |               |                           |                           |
| National Health Service Corps.....                  | D | ---                | ---                | 105,000       | +105,000                  | +105,000                  |
| Training for Diversity:                             |   |                    |                    |               |                           |                           |
| Centers of Excellence.....                          | D | 21,711             | ---                | 23,711        | +2,000                    | +23,711                   |
| Health Careers Opportunity Program.....             | D | 14,189             | ---                | 14,189        | ---                       | +14,189                   |
| Faculty Loan Repayment.....                         | D | 1,190              | ---                | 1,190         | ---                       | +1,190                    |
| Scholarships for Disadvantaged Students.....        | D | 45,970             | ---                | 48,970        | +3,000                    | +48,970                   |
| Total, Training for Diversity.....                  |   | 83,060             | ---                | 88,060        | +5,000                    | +88,060                   |

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|--|---|--------------------|--------------------|----------------|---------------------------|---------------------------|
| Training in Primary Care Medicine.....                       | D | 38,924             | ---                | 48,924         | +10,000                   | +48,924                   |
| Oral Health Training.....                                    | D | 36,673             | ---                | 40,673         | +4,000                    | +40,673                   |
| <b>Interdisciplinary Community-Based Linkages:</b>           |   |                    |                    |                |                           |                           |
| Area Health Education Centers.....                           | D | 30,250             | ---                | 38,250         | +8,000                    | +38,250                   |
| Geriatric Programs.....                                      | D | 38,737             | ---                | 40,737         | +2,000                    | +40,737                   |
| Mental and Behavioral Health.....                            | D | 9,916              | ---                | 36,916         | +27,000                   | +36,916                   |
| Behavioral Health Workforce Education and Training           | D | 50,000             | ---                | 75,000         | +25,000                   | +75,000                   |
| <b>Total, Interdisciplinary Community Linkages...</b>        |   | <b>128,903</b>     | <b>---</b>         | <b>190,903</b> | <b>+62,000</b>            | <b>+190,903</b>           |
| Workforce Information and Analysis.....                      | D | 4,663              | 4,654              | 5,663          | +1,000                    | +1,009                    |
| Public Health and Preventive Medicine programs.....          | D | 17,000             | ---                | 17,000         | ---                       | +17,000                   |
| <b>Nursing Programs:</b>                                     |   |                    |                    |                |                           |                           |
| Advanced Education Nursing.....                              | D | 64,581             | ---                | 74,581         | +10,000                   | +74,581                   |
| Nurse Education, Practice, and Retention.....                | D | 39,913             | ---                | 41,913         | +2,000                    | +41,913                   |
| Nursing Workforce Diversity.....                             | D | 15,343             | ---                | 17,343         | +2,000                    | +17,343                   |
| Nursing Corps Scholarship and Loan Repayment<br>Program..... | D | 83,135             | 82,977             | 87,135         | +4,000                    | +4,158                    |
| Nursing Faculty Loan Program.....                            | D | 26,500             | ---                | 28,500         | +2,000                    | +28,500                   |
| <b>Total, Nursing programs.....</b>                          |   | <b>229,472</b>     | <b>82,977</b>      | <b>249,472</b> | <b>+20,000</b>            | <b>+166,495</b>           |

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|--|---|--------------------|--------------------|------------------|---------------------------|---------------------------|
| Children's Hospitals Graduate Medical Education..... | D | 300,000            | 295,000            | 315,000          | +15,000                   | +20,000                   |
| National Practitioner Data Bank.....                 | D | 18,814             | 18,000             | 18,814           | ---                       | +814                      |
| User Fees.....                                       | D | -18,814            | -18,000            | -18,814          | ---                       | -814                      |
| <b>Total, Health Workforce.....</b>                  |   | <b>838,695</b>     | <b>382,631</b>     | <b>1,060,695</b> | <b>+222,000</b>           | <b>+678,064</b>           |
| <b>Maternal and Child Health</b>                     |   |                    |                    |                  |                           |                           |
| Maternal and Child Health Block Grant.....           | D | 641,700            | 666,987            | 651,700          | +10,000                   | -15,287                   |
| Sickle Cell Anemia Demonstration Program.....        | D | 4,455              | ---                | 4,455            | ---                       | +4,455                    |
| Autism and Other Developmental Disorders.....        | D | 47,099             | ---                | 49,099           | +2,000                    | +49,099                   |
| Heritable Disorders.....                             | D | 13,883             | ---                | 15,883           | +2,000                    | +15,883                   |
| Healthy Start.....                                   | D | 103,500            | 128,303            | 110,500          | +7,000                    | -17,803                   |
| Healthy Start Initiative (PL 114-254).....           | D | 15,000             | ---                | ---              | -15,000                   | ---                       |
| Universal Newborn Hearing Screening.....             | D | 17,818             | ---                | 17,818           | ---                       | +17,818                   |
| Emergency Medical Services for Children.....         | D | 20,162             | ---                | 22,334           | +2,172                    | +22,334                   |
| Screening and treatment for maternal depression..... | D | ---                | ---                | 5,000            | +5,000                    | +5,000                    |
| Pediatric Mental Health Care Access .....            | D | ---                | ---                | 10,000           | +10,000                   | +10,000                   |
| <b>Total, Maternal and Child Health.....</b>         |   | <b>863,617</b>     | <b>795,290</b>     | <b>886,789</b>   | <b>+23,172</b>            | <b>+91,499</b>            |



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|--|----|--------------------|--------------------|------------------|---------------------------|---------------------------|
| <b>Ryan White HIV/AIDS Program</b>                     |    |                    |                    |                  |                           |                           |
| Emergency Assistance.....                              | D  | 655,876            | 654,629            | 655,876          | ---                       | +1,247                    |
| Comprehensive Care Programs.....                       | D  | 1,315,005          | 1,312,505          | 1,315,005        | ---                       | +2,500                    |
| AIDS Drug Assistance Program (ADAP) (NA).....          | NA | (900,313)          | (-898,602)         | (900,313)        | ---                       | (+1,798,915)              |
| Early Intervention Program.....                        | D  | 201,079            | 204,689            | 201,079          | ---                       | -3,610                    |
| Children, Youth, Women, and Families.....              | D  | 75,088             | 75,088             | 75,088           | ---                       | ---                       |
| AIDS Dental Services.....                              | D  | 13,122             | 13,097             | 13,122           | ---                       | +25                       |
| Education and Training Centers.....                    | D  | 33,611             | ---                | 33,611           | ---                       | +33,611                   |
| Special Projects of National Significance.....         | D  | 25,000             | ---                | 25,000           | ---                       | +25,000                   |
| <b>Total, Ryan White HIV/AIDS program.....</b>         |    | <b>2,318,781</b>   | <b>2,260,008</b>   | <b>2,318,781</b> | <b>---</b>                | <b>+58,773</b>            |
| <b>Health Care Systems</b>                             |    |                    |                    |                  |                           |                           |
| Organ Transplantation.....                             | D  | 23,549             | 23,504             | 25,549           | +2,000                    | +2,045                    |
| National Cord Blood Inventory.....                     | D  | 12,266             | 11,245             | 15,266           | +3,000                    | +4,021                    |
| CW Bill Young Cell Transplantation program.....        | D  | 22,109             | 22,067             | 24,109           | +2,000                    | +2,042                    |
| 340B Drug Pricing program/Office of Pharmacy Affairs.. | D  | 10,238             | 10,219             | 10,238           | ---                       | +19                       |
| Poison Control.....                                    | D  | 18,846             | 18,810             | 20,846           | +2,000                    | +2,036                    |
| National Hansen's Disease Program.....                 | D  | 15,206             | 11,653             | 13,706           | -1,500                    | +2,053                    |
| Hansen's Disease Program Buildings and Facilities..... | D  | 122                | ---                | 122              | ---                       | +122                      |
| Payment to Hawaii, Treatment of Hansen's.....          | D  | 1,857              | 1,853              | 1,857            | ---                       | +4                        |
| <b>Total, Health Care Systems.....</b>                 |    | <b>104,193</b>     | <b>99,351</b>      | <b>111,693</b>   | <b>+7,500</b>             | <b>+12,342</b>            |

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|---|----|--------------------|--------------------|------------------|---------------------------|---------------------------|
| <b>Rural Health</b>   |    |                    |                    |                  |                           |                           |
| Rural Outreach Grants.....                                      | D  | 65,500             | 50,811             | 71,500           | +6,000                    | +20,689                   |
| Rural Health Research/Policy Development.....                   | D  | 9,351              | 5,000              | 9,351            | ---                       | +4,351                    |
| Rural Hospital Flexibility Grants.....                          | D  | 43,609             | ---                | 49,609           | +6,000                    | +49,609                   |
| State Offices of Rural Health.....                              | D  | 10,000             | ---                | 10,000           | ---                       | +10,000                   |
| Black Lung Clinics.....   | D  | 7,266              | 6,753              | 10,000           | +2,734                    | +3,247                    |
| Radiation Exposure Screening and Education Program....          | D  | 1,834              | 1,831              | 1,834            | ---                       | +3                        |
| Telehealth.....   | D  | 18,500             | 10,000             | 23,500           | +5,000                    | +13,500                   |
| Rural Communities Opioid Response.....                          | D  | ---                | ---                | 100,000          | +100,000                  | +100,000                  |
| Rural Residency Program.....                                    | D  | ---                | ---                | 15,000           | +15,000                   | +15,000                   |
| <b>Total, Rural Health.....</b>                                 |    | <b>156,060</b>     | <b>74,395</b>      | <b>290,794</b>   | <b>+134,734</b>           | <b>+216,399</b>           |
| Family Planning.....  | D  | 286,479            | 286,479            | 286,479          | ---                       | ---                       |
| Program Management.....   | D  | 154,000            | 151,993            | 155,000          | +1,000                    | +3,007                    |
| <b>Total, Health resources and services (HRS).....</b>          |    | <b>6,213,347</b>   | <b>5,538,834</b>   | <b>6,736,753</b> | <b>+523,406</b>           | <b>+1,197,919</b>         |
| <b>Vaccine Injury Compensation Program Trust Fund</b>           |    |                    |                    |                  |                           |                           |
| Post-FY 1988 Claims.....  | M  | 240,000            | 268,000            | 268,000          | +28,000                   | ---                       |
| HRSA Administrative expenses.....                               | TF | 7,750              | 9,200              | 9,200            | +1,450                    | ---                       |
| <b>Total, Vaccine Injury Compensation Trust Fund...</b>         |    | <b>247,750</b>     | <b>277,200</b>     | <b>277,200</b>   | <b>+29,450</b>            | <b>---</b>                |
| <b>Total, Health Resources and Services Administration.....</b> |    | <b>6,461,097</b>   | <b>5,816,034</b>   | <b>7,013,953</b> | <b>+552,856</b>           | <b>+1,197,919</b>         |

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|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>CENTERS FOR DISEASE CONTROL AND PREVENTION</b>   |    |                    |                    |               |                           |                           |
| Immunization and Respiratory Diseases.....  | D  | 455,000            | 497,228            | 474,055       | +19,055                   | -23,173                   |
| Pandemic Flu balances (Public Law 111-32).....  | NA | (15,000)           | ---                | ---           | (-15,000)                 | ---                       |
| Prevention and Public Health Fund 1/.....   | NA | (324,350)          | (203,600)          | (324,350)     | ---                       | (+120,750)                |
| Subtotal .....  |    | (794,350)          | (700,828)          | (798,405)     | (+4,055)                  | (+97,577)                 |
| HIV/AIDS, Viral Hepatitis, Sexually Transmitted<br>Diseases, and Tuberculosis Prevention..... | D  | 1,117,278          | 934,000            | 1,127,278     | +10,000                   | +193,278                  |
| Emerging and Zoonotic Infectious Diseases.....  | D  | 532,922            | 377,000            | 562,572       | +29,650                   | +185,572                  |
| Prevention and Public Health Fund 1/.....   | NA | (52,000)           | (137,000)          | (52,000)      | ---                       | (-85,000)                 |
| Subtotal.....   |    | 584,922            | 514,000            | 614,572       | +29,650                   | +100,572                  |
| Chronic Disease Prevention and Health Promotion.....  | D  | 777,646            | 452,250            | 915,346       | +137,700                  | +463,096                  |
| Prevention and Public Health Fund 1/.....   | NA | (337,950)          | (500,000)          | (247,550)     | (-90,400)                 | (-252,450)                |
| Subtotal.....   |    | 1,115,596          | 952,250            | 1,162,896     | +47,300                   | +210,646                  |

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|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| -----  |    |                    |                    |               |                           |                           |
| Birth Defects, Developmental Disabilities,<br>Disabilities and Health..... | D  | 137,560            | 100,000            | 140,560       | +3,000                    | +40,560                   |
| Subtotal.....  | NA | 137,560            | 100,000            | 140,560       | +3,000                    | +40,560                   |
| Public Health Scientific Services.....                                     | D  | 489,397            | 317,032            | 490,397       | +1,000                    | +173,365                  |
| Evaluation Tap Funding.....  | NA | ---                | (142,968)          | ---           | ---                       | (-142,968)                |
| Subtotal.....  |    | (489,397)          | (460,000)          | (490,397)     | (+1,000)                  | (+30,397)                 |
| Environmental Health.....  | D  | 163,750            | 157,000            | 188,750       | +25,000                   | +31,750                   |
| Childhood lead poisoning prevention (PL 114-254) ..                        | D  | 35,000             | ---                | ---           | -35,000                   | ---                       |
| Prevention and Public Health Fund 1/.....                                  | NA | (17,000)           | ---                | (17,000)      | ---                       | (+17,000)                 |
| Subtotal.....  |    | 216,750            | 157,000            | 205,750       | -10,000                   | +48,750                   |
| Injury Prevention and Control.....   | D  | 286,059            | 216,165            | 648,559       | +362,500                  | +432,394                  |
| National Institute for Occupational Safety and Health.                     | D  | 335,200            | 200,000            | 335,200       | ---                       | +135,200                  |
| Energy Employees Occupational Illness<br>Compensation Program.....         | M  | 55,358             | 55,358             | 55,358        | ---                       | ---                       |

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|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Global Health.....                               | D  | 435,121            | 350,000            | 488,621       | +53,500                   | +138,621                  |
| Public Health Preparedness and Response.....     | D  | 1,405,000          | 1,266,000          | 1,450,000     | +45,000                   | +184,000                  |
| Buildings and Facilities.....                    | D  | 10,000             | 20,000             | 270,000       | +260,000                  | +250,000                  |
| Transfers from Nonrecurring Expenses Fund.....   | NA | ---                | ---                | (240,000)     | (+240,000)                | (+240,000)                |
| Subtotal.....                                    |    | 10,000             | 20,000             | 510,000       | +500,000                  | +490,000                  |
| CDC-Wide Activities and Program Support          |    |                    |                    |               |                           |                           |
| Prevention and Public Health Fund 1/.....        | NA | (160,000)          | ---                | (160,000)     | ---                       | (+160,000)                |
| Office of the Director.....                      | D  | 113,570            | 105,000            | 113,570       | ---                       | +8,570                    |
| Subtotal, CDC-Wide Activities.....               |    | (273,570)          | (105,000)          | (273,570)     | ---                       | (+168,570)                |
| <hr/>  |    |                    |                    |               |                           |                           |
| Total, Centers for Disease Control.....          |    | 6,348,861          | 5,047,033          | 7,260,266     | +911,405                  | +2,213,233                |
| Discretionary .....                              |    | 6,293,503          | 4,991,675          | 7,204,908     | +911,405                  | +2,213,233                |
| Evaluation Tap Funding (NA).....                 | NA | ---                | (142,968)          | ---           | ---                       | (-142,968)                |
| Pandemic Flu balances (Public Law 111-32).....   | NA | (15,000)           | ---                | ---           | (-15,000)                 | ---                       |
| Prevention and Public Health Fund 1/.....        | NA | (891,300)          | (840,600)          | (800,900)     | (-90,400)                 | (-39,700)                 |
| Transfers from Nonrecurring Expenses Fund.....   | NA | ---                | ---                | (240,000)     | (+240,000)                | (+240,000)                |
| Total, Centers for Disease Control Program Level |    | (7,255,161)        | (6,030,601)        | (8,301,166)   | (+1,046,005)              | (+2,270,565)              |

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|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>NATIONAL INSTITUTES OF HEALTH</b>   |    |                    |                    |               |                           |                           |
| National Cancer Institute.....   | D  | 5,389,329          | 4,174,222          | 5,664,800     | +275,471                  | +1,490,578                |
| National Heart, Lung, and Blood Institute.....                                   | D  | 3,206,589          | 2,534,803          | 3,383,201     | +176,612                  | +848,398                  |
| National Institute of Dental and Craniofacial Research                           | D  | 425,751            | 320,749            | 447,735       | +21,984                   | +126,986                  |
| National Institute of Diabetes and Digestive and<br>Kidney Diseases (NIDDK)..... | D  | 1,870,595          | 1,449,534          | 1,970,797     | +100,202                  | +521,263                  |
| Juvenile Diabetes (mandatory).....   | NA | (150,000)          | (150,000)          | (150,000)     | ---                       | ---                       |
| Subtotal, NIDDK program level.....   |    | 2,020,595          | 1,599,534          | 2,120,797     | +100,202                  | +521,263                  |
| National Institute of Neurological Disorders and<br>Stroke.....                  | D  | 1,783,654          | 1,312,998          | 2,145,149     | +361,495                  | +832,151                  |
| National Institute of Allergy and Infectious Diseases.                           | D  | 4,906,638          | 3,782,670          | 5,260,210     | +353,572                  | +1,477,540                |
| National Institute of General Medical Sciences.....                              | D  | 1,826,395          | 1,405,509          | 1,862,529     | +36,134                   | +457,020                  |
| Evaluation Tap Funding.....  | NA | (824,443)          | (780,000)          | (922,871)     | (+98,428)                 | (+142,871)                |
| Subtotal, NGMS program level.....  |    | 2,650,838          | 2,185,509          | 2,785,400     | +134,562                  | +599,891                  |

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| -----   |   |                    |                    |               |                           |                           |
| Eunice Kennedy Shriver National Institute of Child<br>Health and Human Development..... | D | 1,380,295          | 1,032,029          | 1,452,006     | +71,711                   | +419,977                  |
| National Eye Institute.....   | D | 732,618            | 549,847            | 772,317       | +39,699                   | +222,470                  |
| National Institute of Environmental Health Sciences...                                  | D | 714,261            | 533,537            | 751,143       | +36,882                   | +217,606                  |
| National Institute on Aging.....  | D | 2,048,610          | 1,303,541          | 2,574,091     | +525,481                  | +1,270,550                |
| National Institute of Arthritis and Musculoskeletal<br>and Skin Diseases.....           | D | 557,851            | 417,898            | 586,661       | +28,810                   | +168,763                  |
| National Institute on Deafness and Other Communication<br>Disorders.....                | D | 436,875            | 325,846            | 459,974       | +23,099                   | +134,128                  |
| National Institute of Nursing Research.....   | D | 150,273            | 113,688            | 158,033       | +7,760                    | +44,345                   |
| National Institute on Alcohol Abuse and Alcoholism....                                  | D | 483,363            | 361,356            | 509,573       | +26,210                   | +148,217                  |
| National Institute on Drug Abuse.....   | D | 1,090,853          | 864,998            | 1,383,603     | +292,750                  | +518,605                  |
| National Institute of Mental Health.....  | D | 1,601,931          | 1,201,901          | 1,711,775     | +109,844                  | +509,874                  |
| National Human Genome Research Institute.....   | D | 528,566            | 399,622            | 556,881       | +28,315                   | +157,259                  |
| National Institute of Biomedical Imaging and<br>Bioengineering.....                     | D | 357,080            | 282,614            | 377,871       | +20,791                   | +95,257                   |
| National Center for Complementary and Integrative<br>Health.....                        | D | 134,689            | 101,793            | 142,184       | +7,495                    | +40,391                   |
| National Institute on Minority Health and Health<br>Disparities.....                    | D | 289,069            | 214,723            | 303,200       | +14,131                   | +88,477                   |

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|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| John E. Fogarty International Center.....                          | D  | 72,213             | ---                | 75,733        | +3,520                    | +75,733                   |
| National Library of Medicine (NLM).....                            | D  | 407,510            | 373,258            | 428,553       | +21,043                   | +55,295                   |
| National Center for Advancing Translational Sciences..             | D  | 705,903            | 557,373            | 742,354       | +36,451                   | +184,981                  |
| National Institute for Research on Safety and<br>Quality3/.....    | D  | ---                | 272,000            | ---           | ---                       | -272,000                  |
| Office of the Director.....  | D  | 1,665,183          | 1,329,833          | 1,803,293     | +138,110                  | +473,460                  |
| Common Fund (non-add).....   | NA | (682,856)          | (441,823)          | (588,116)     | (-94,740)                 | (+146,293)                |
| Gabriella Miller Kids First Research Act (Common<br>Fund add)..... | D  | 12,600             | 12,600             | 12,600        | ---                       | ---                       |
| NIH Innovation Account, CURES Act2/.....                           | D  | 352,000            | 496,000            | 496,000       | +144,000                  | ---                       |
| Buildings and Facilities.....                                      | D  | 128,863            | 98,615             | 128,863       | ---                       | +30,248                   |
|  |    | =====              | =====              | =====         | =====                     | =====                     |
| Total, National Institutes of Health (NIH).....                    |    | 33,259,557         | 25,823,557         | 36,161,129    | +2,901,572                | +10,337,572               |
| (Evaluation Tap Funding).....                                      |    | (824,443)          | (780,000)          | (922,871)     | (+98,428)                 | (+142,871)                |
|  |    | -----              | -----              | -----         | -----                     | -----                     |
| Total, NIH Program Level.....                                      |    | (34,084,000)       | (26,603,557)       | (37,084,000)  | (+3,000,000)              | (+10,480,443)             |



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| <b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES<br/>ADMINISTRATION (SAMHSA)</b> |    |                    |                    |               |                           |                           |
| <b>Mental Health</b>  |    |                    |                    |               |                           |                           |
| Programs of Regional and National Significance.....                           | D  | 386,659            | 277,419            | 426,659       | +40,000                   | +149,240                  |
| Prevention and Public Health Fund 1/.....                                     | NA | (12,000)           | ---                | (12,000)      | ---                       | (+12,000)                 |
| Subtotal.....   |    | 398,659            | 277,419            | 438,659       | +40,000                   | +161,240                  |
| Mental Health block grant.....  | D  | 541,532            | 400,000            | 701,532       | +160,000                  | +301,532                  |
| Evaluation Tap Funding.....   | NA | (21,039)           | (15,539)           | (21,039)      | ---                       | (+5,500)                  |
| Subtotal.....   |    | (562,571)          | (415,539)          | (722,571)     | (+160,000)                | (+307,032)                |
| Certified Community Behavioral Health Clinics.....                            | D  | ---                | ---                | 100,000       | +100,000                  | +100,000                  |
| Children's Mental Health.....   | D  | 119,026            | 118,800            | 125,000       | +5,974                    | +6,200                    |
| Grants to States for the Homeless (PATH).....                                 | D  | 64,635             | 64,512             | 64,635        | ---                       | +123                      |
| Protection and Advocacy.....  | D  | 36,146             | 36,077             | 36,146        | ---                       | +69                       |
| Subtotal, Mental Health.....  |    | 1,147,998          | 896,808            | 1,453,972     | +305,974                  | +557,164                  |
| (Evaluation Tap Funding).....   |    | (21,039)           | (15,539)           | (21,039)      | ---                       | (+5,500)                  |
| (Prevention and Public Health Fund 1/.....)                                   |    | (12,000)           | ---                | (12,000)      | ---                       | (+12,000)                 |
| Subtotal, Mental Health program level.....                                    |    | (1,181,037)        | (912,347)          | (1,487,011)   | (+305,974)                | (+574,664)                |

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|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>Substance Abuse Treatment</b>                    |    |                    |                    |               |                           |                           |
| Programs of Regional and National Significance..... | D  | 352,427            | 339,738            | 403,427       | +51,000                   | +63,689                   |
| Evaluation Tap Funding.....                         | NA | (2,000)            | (2,000)            | (2,000)       | ---                       | ---                       |
| Subtotal.....                                       |    | (354,427)          | (341,738)          | (405,427)     | (+51,000)                 | (+63,689)                 |
| Substance Abuse block grant.....                    | D  | 1,778,879          | 1,775,497          | 1,778,879     | ---                       | +3,382                    |
| Evaluation Tap Funding.....                         | NA | (79,200)           | (79,200)           | (79,200)      | ---                       | ---                       |
| Subtotal. block grant.....                          |    | (1,858,079)        | (1,854,697)        | (1,858,079)   | ---                       | (+3,382)                  |
| State Opioid Response grants.....                   | D  | ---                | ---                | 1,000,000     | +1,000,000                | +1,000,000                |
| Subtotal, Substance Abuse Treatment.....            |    | 2,131,306          | 2,115,235          | 3,182,306     | +1,051,000                | +1,067,071                |
| (Evaluation Tap Funding).....                       |    | (81,200)           | (81,200)           | (81,200)      | ---                       | ---                       |
| Subtotal, Program level.....                        |    | (2,212,506)        | (2,196,435)        | (3,263,506)   | (+1,051,000)              | (+1,067,071)              |

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|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>Substance Abuse Prevention</b>                   |    |                    |                    |               |                           |                           |
| Programs of Regional and National Significance..... | D  | 223,219            | 149,703            | 248,219       | +25,000                   | +98,516                   |
| Health Surveillance and Program Support .....       | D  | 116,830            | 108,922            | 128,830       | +12,000                   | +19,908                   |
| Evaluation Tap Funding (NA).....                    | NA | (31,428)           | (23,426)           | (31,428)      | ---                       | (+8,002)                  |
| Subtotal.....                                       |    | 148,258            | 132,348            | 160,258       | +12,000                   | +27,910                   |
| Total, SAMHSA .....                                 |    | 3,619,353          | 3,270,668          | 5,013,327     | +1,393,974                | +1,742,659                |
| (Evaluation Tap Funding).....                       |    | (133,667)          | (120,165)          | (133,667)     | ---                       | (+13,502)                 |
| (Prevention and Public Health Fund 1/ ).....        |    | (12,000)           | ---                | (12,000)      | ---                       | (+12,000)                 |
| Total, SAMHSA Program Level.....                    |    | (3,765,020)        | (3,390,833)        | (5,158,994)   | (+1,393,974)              | (+1,768,161)              |

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| -----   |                    |                    |               |                           |                           |
| AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)3/ |                    |                    |               |                           |                           |
| Healthcare Research and Quality                     |                    |                    |               |                           |                           |
| Research on Health Costs, Quality, and Outcomes:    |                    |                    |               |                           |                           |
| Federal Funds..... D                                | 187,156            | ---                | 197,156       | +10,000                   | +197,156                  |
| Medical Expenditures Panel Surveys:                 |                    |                    |               |                           |                           |
| Federal Funds..... D                                | 66,000             | ---                | 66,000        | ---                       | +66,000                   |
| Program Support:                                    |                    |                    |               |                           |                           |
| Federal Funds..... D                                | 70,844             | ---                | 70,844        | ---                       | +70,844                   |
|   | -----              | -----              | -----         | -----                     | -----                     |
| Total, AHRQ (Federal funds)3/.....                  | 324,000            | ---                | 334,000       | +10,000                   | +334,000                  |
|   | =====              | =====              | =====         | =====                     | =====                     |
| Total, Public Health Service (PHS) appropriation    | 50,012,868         | 39,957,292         | 55,782,675    | +5,769,807                | +15,825,383               |
| Total, Public Health Service Program Level.....     | (51,889,278)       | (41,841,025)       | (57,892,113)  | (+6,002,835)              | (+16,051,088)             |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|   |   | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|---|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>CENTERS FOR MEDICARE AND MEDICAID SERVICES</b> |   |                    |                    |               |                           |                           |
| <b>Grants to States for Medicaid</b>              |   |                    |                    |               |                           |                           |
| Medicaid Current Law Benefits.....                | M | 354,223,901        | 384,608,394        | 384,608,394   | +30,384,493               | ---                       |
| State and Local Administration.....               | M | 18,975,984         | 20,811,084         | 20,811,084    | +1,835,100                | ---                       |
| Vaccines for Children.....                        | M | 4,386,584          | 4,598,358          | 4,598,358     | +211,774                  | ---                       |
| Subtotal, Medicaid Program Level.....             |   | 377,586,469        | 410,017,836        | 410,017,836   | +32,431,367               | ---                       |
| Less funds advanced in prior year.....            | M | -115,582,502       | -125,219,452       | -125,219,452  | -9,636,950                | ---                       |
| Total, Grants to States for Medicaid.....         |   | 262,003,967        | 284,798,384        | 284,798,384   | +22,794,417               | ---                       |
| New advance, 1st quarter, FY 2019.....            | M | 125,219,452        | 134,847,759        | 134,847,759   | +9,628,307                | ---                       |
| <b>Payments to Health Care Trust Funds</b>        |   |                    |                    |               |                           |                           |
| Supplemental Medical Insurance.....               | M | 214,944,000        | 245,396,000        | 245,396,000   | +30,452,000               | ---                       |
| Federal Uninsured Payment.....                    | M | 147,000            | 132,000            | 132,000       | -15,000                   | ---                       |
| Program Management.....                           | M | 877,500            | 1,104,000          | 1,104,000     | +226,500                  | ---                       |
| General Revenue for Part D Benefit.....           | M | 82,512,000         | 76,133,000         | 76,133,000    | -6,379,000                | ---                       |
| General Revenue for Part D Administration.....    | M | 405,000            | 422,000            | 422,000       | +17,000                   | ---                       |
| HCFAC Reimbursement.....                          | M | 299,000            | 307,000            | 307,000       | +8,000                    | ---                       |
| State Low-Income Determination for Part D.....    | M | 3,200              | 3,300              | 3,300         | +100                      | ---                       |
| Total, Payments to Trust Funds, Program Level...  |   | 299,187,700        | 323,497,300        | 323,497,300   | +24,309,600               | ---                       |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
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|--|----|--------------------|--------------------|--------------------|---------------------------|---------------------------|
| <b>Program Management</b>                                |    |                    |                    |                    |                           |                           |
| Research, Demonstration, Evaluation.....                 | TF | 20,054             | 18,054             | 20,054             | ---                       | +2,000                    |
| Program Operations.....                                  | TF | 2,519,823          | 2,441,274          | 2,519,823          | ---                       | +78,549                   |
| State Survey and Certification.....                      | TF | 397,334            | 406,135            | 397,334            | ---                       | -8,801                    |
| Federal Administration.....                              | TF | 732,533            | 722,533            | 732,533            | ---                       | +10,000                   |
| <b>Total, Program management.....</b>                    |    | <b>3,669,744</b>   | <b>3,587,996</b>   | <b>3,669,744</b>   | <b>---</b>                | <b>+81,748</b>            |
| <b>Health Care Fraud and Abuse Control Account</b>       |    |                    |                    |                    |                           |                           |
| Centers for Medicare and Medicaid Services.....          | TF | 486,936            | 536,145            | 500,368            | +13,432                   | -35,777                   |
| HHS Office of Inspector General.....                     | TF | 82,132             | 74,246             | 84,398             | +2,266                    | +10,152                   |
| Medicaid/CHIP.....                                       | TF | 82,132             | 74,246             | 84,398             | +2,266                    | +10,152                   |
| Department of Justice.....                               | TF | 73,800             | 66,363             | 75,836             | +2,036                    | +9,473                    |
| <b>Total, Health Care Fraud and Abuse Control.....</b>   |    | <b>725,000</b>     | <b>751,000</b>     | <b>745,000</b>     | <b>+20,000</b>            | <b>-6,000</b>             |
| <b>Total, Centers for Medicare and Medicaid Services</b> |    | <b>690,805,863</b> | <b>747,482,439</b> | <b>747,558,187</b> | <b>+56,752,324</b>        | <b>+75,748</b>            |
| <b>Federal funds.....</b>                                |    | <b>686,411,119</b> | <b>743,143,443</b> | <b>743,143,443</b> | <b>+56,732,324</b>        | <b>---</b>                |
| Current year.....  |    | (561,191,667)      | (608,295,684)      | (608,295,684)      | (+47,104,017)             | ---                       |
| New advance, FY 2019.....                                |    | (125,219,452)      | (134,847,759)      | (134,847,759)      | (+9,628,307)              | ---                       |
| Trust Funds.....   |    | 4,394,744          | 4,338,996          | 4,414,744          | +20,000                   | +75,748                   |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
 (Amounts in Thousands)

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| <b>ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)</b>                               |   |                    |                    |               |                           |                           |
| <b>Payments to States for Child Support Enforcement and Family Support Programs</b> |   |                    |                    |               |                           |                           |
| Payments to Territories.....  | M | 33,000             | 33,000             | 33,000        | ---                       | ---                       |
| Repatriation.....   | M | 1,000              | 1,000              | 1,000         | ---                       | ---                       |
| Subtotal.....   |   | 34,000             | 34,000             | 34,000        | ---                       | ---                       |
| <b>Child Support Enforcement:</b>   |   |                    |                    |               |                           |                           |
| State and Local Administration.....   | M | 3,680,840          | 3,763,200          | 3,763,200     | +82,360                   | ---                       |
| Federal Incentive Payments.....   | M | 585,791            | 588,200            | 588,200       | +2,409                    | ---                       |
| Access and Visitation.....  | M | 10,000             | 10,000             | 10,000        | ---                       | ---                       |
| Subtotal, Child Support Enforcement.....  |   | 4,276,631          | 4,361,400          | 4,361,400     | +84,769                   | ---                       |
| Total, Family Support Payments Program Level.....                                   |   | 4,310,631          | 4,395,400          | 4,395,400     | +84,769                   | ---                       |
| Less funds advanced in previous years.....  | M | -1,300,000         | -1,400,000         | -1,400,000    | -100,000                  | ---                       |
| Total, Family Support Payments, current year....                                    |   | 3,010,631          | 2,995,400          | 2,995,400     | -15,231                   | ---                       |
| New advance, 1st quarter, FY 2019.....  | M | 1,400,000          | 1,400,000          | 1,400,000     | ---                       | ---                       |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

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|---|---|--------------------|--------------------|------------------|---------------------------|---------------------------|
| <b>Low Income Home Energy Assistance (LIHEAP)</b> |   |                    |                    |                  |                           |                           |
| Formula Grants.....                               | D | 3,390,304          | ---                | 3,640,304        | +250,000                  | +3,640,304                |
| <b>Refugee and Entrant Assistance</b>             |   |                    |                    |                  |                           |                           |
| Transitional and Medical Services.....            | D | 490,000            | 320,000            | 320,000          | -170,000                  | ---                       |
| Refugee Support Services.....                     | D | ---                | 159,321            | 207,201          | +207,201                  | +47,880                   |
| Victims of Trafficking.....                       | D | 18,755             | 18,719             | 23,755           | +5,000                    | +5,036                    |
| Social Services.....                              | D | 155,000            | ---                | ---              | -155,000                  | ---                       |
| Preventive Health.....                            | D | 4,600              | ---                | ---              | -4,600                    | ---                       |
| Targeted Assistance.....                          | D | 47,601             | ---                | ---              | -47,601                   | ---                       |
| Unaccompanied Minors.....                         | D | 948,000            | 948,000            | 1,303,245        | +355,245                  | +355,245                  |
| Victims of Torture.....                           | D | 10,735             | 10,715             | 10,735           | ---                       | +20                       |
| <b>Total, Refugee and Entrant Assistance.....</b> |   | <b>1,674,691</b>   | <b>1,456,755</b>   | <b>1,864,936</b> | <b>+190,245</b>           | <b>+408,181</b>           |



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
 (Amounts in Thousands)

|  |   | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| -----  |   |                    |                    |               |                           |                           |
| Payments to States for the Child Care and Development<br>Block Grant.....              | D | 2,856,000          | 2,761,000          | 5,226,000     | +2,370,000                | +2,465,000                |
| Social Services Block Grant (Title XX).....<br>Children and Families Services Programs | M | 1,700,000          | ---                | 1,700,000     | ---                       | +1,700,000                |
| Programs for Children, Youth and Families:   |   |                    |                    |               |                           |                           |
| Head Start, current funded.....  | D | 9,253,095          | 9,168,095          | 9,863,095     | +610,000                  | +695,000                  |
| Preschool Development Grants .....   | D | 250,000            | ---                | 250,000       | ---                       | +250,000                  |
| Consolidated Runaway, Homeless Youth Program.....                                      | D | 101,980            | 101,786            | 110,280       | +8,300                    | +8,494                    |
| Prevention Grants to Reduce Abuse of Runaway Youth                                     | D | 17,141             | 17,108             | 17,141        | ---                       | +33                       |
| Child Abuse State Grants.....  | D | 25,310             | 25,262             | 85,310        | +60,000                   | +60,048                   |
| Child Abuse Discretionary Activities.....  | D | 33,000             | 32,937             | 33,000        | ---                       | +63                       |
| Community Based Child Abuse Prevention.....  | D | 39,764             | 39,688             | 39,764        | ---                       | +76                       |
| Child Welfare Services.....  | D | 268,735            | 268,224            | 268,735       | ---                       | +511                      |
| Child Welfare Training, Research, or Demonstration<br>projects.....                    | D | 17,984             | 17,950             | 17,984        | ---                       | +34                       |
| Adoption Opportunities.....  | D | 39,100             | 30,072             | 39,100        | ---                       | +9,028                    |
| Infant Adoption Awareness Training Program.....  | D | ---                | ---                | ---           | ---                       | ---                       |
| Adoption Incentive grants.....   | D | 37,943             | 37,871             | 75,000        | +37,057                   | +37,129                   |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
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|---|---|--------------------|--------------------|-------------------|---------------------------|---------------------------|
| Social Services and Income Maintenance Research.....    | D | 6,512              | 6,500              | 6,512             | ---                       | +12                       |
| Native American Programs.....                           | D | 52,050             | 49,905             | 54,050            | +2,000                    | +4,145                    |
| <b>Community Services:</b>                              |   |                    |                    |                   |                           |                           |
| <b>Community Services Block Grant Act programs:</b>     |   |                    |                    |                   |                           |                           |
| Grants to States for Community Services.....            | D | 715,000            | ---                | 715,000           | ---                       | +715,000                  |
| Economic Development.....                               | D | 19,883             | ---                | 19,883            | ---                       | +19,883                   |
| Rural Community Facilities.....                         | D | 7,500              | ---                | 8,000             | +500                      | +8,000                    |
| <b>Subtotal, Community Services.....</b>                |   | <b>742,383</b>     | <b>---</b>         | <b>742,883</b>    | <b>+500</b>               | <b>+742,883</b>           |
| Domestic Violence Hotline.....                          | D | 8,250              | 8,250              | 9,250             | +1,000                    | +1,000                    |
| Family Violence/Battered Women's Shelters.....          | D | 151,000            | 151,000            | 160,000           | +9,000                    | +9,000                    |
| Chafee Education and Training Vouchers.....             | D | 43,257             | 43,175             | 43,257            | ---                       | +82                       |
| Disaster Human Services Case Management.....            | D | 1,864              | 1,860              | 1,864             | ---                       | +4                        |
| Program Direction.....                                  | D | 205,000            | 204,610            | 205,000           | ---                       | +390                      |
| <b>Total, Children and Families Services Programs..</b> |   | <b>11,294,368</b>  | <b>10,204,293</b>  | <b>12,022,225</b> | <b>+727,857</b>           | <b>+1,817,932</b>         |

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|---|---|--------------------|--------------------|-------------------|---------------------------|---------------------------|
| Promoting Safe and Stable Families.....               | M | 325,000            | 345,000            | 345,000           | +20,000                   | ---                       |
| Discretionary Funds.....                              | D | 59,765             | 59,651             | 99,765            | +40,000                   | +40,114                   |
| <b>Total, Promoting Safe and Stable Families.....</b> |   | <b>384,765</b>     | <b>404,651</b>     | <b>444,765</b>    | <b>+60,000</b>            | <b>+40,114</b>            |
| <b>Payments for Foster Care and Permanency</b>        |   |                    |                    |                   |                           |                           |
| Foster Care.....                                      | M | 4,992,000          | 5,537,000          | 5,537,000         | +545,000                  | ---                       |
| Adoption Assistance.....                              | M | 2,780,000          | 2,867,000          | 2,867,000         | +87,000                   | ---                       |
| Guardianship.....                                     | M | 152,000            | 181,000            | 181,000           | +29,000                   | ---                       |
| Independent Living.....                               | M | 140,000            | 140,000            | 140,000           | ---                       | ---                       |
| <b>Total, Payments to States.....</b>                 |   | <b>8,064,000</b>   | <b>8,725,000</b>   | <b>8,725,000</b>  | <b>+661,000</b>           | <b>---</b>                |
| Less Advances from Prior Year.....                    | M | -2,300,000         | -2,500,000         | -2,500,000        | -200,000                  | ---                       |
| <b>Total, payments, current year.....</b>             |   | <b>5,764,000</b>   | <b>6,225,000</b>   | <b>6,225,000</b>  | <b>+461,000</b>           | <b>---</b>                |
| New Advance, 1st quarter, FY 2019.....                | M | 2,500,000          | 2,700,000          | 2,700,000         | +200,000                  | ---                       |
| <b>Total, ACF.....</b>                                |   | <b>33,974,759</b>  | <b>28,147,099</b>  | <b>38,218,630</b> | <b>+4,243,871</b>         | <b>+10,071,531</b>        |
| Current year.....                                     |   | (30,074,759)       | (24,047,099)       | (34,118,630)      | (+4,043,871)              | (+10,071,531)             |
| FY 2019.....  |   | (3,900,000)        | (4,100,000)        | (4,100,000)       | (+200,000)                | ---                       |
| <b>Total, ACF Program Level.....</b>                  |   | <b>33,974,759</b>  | <b>28,147,099</b>  | <b>38,218,630</b> | <b>+4,243,871</b>         | <b>+10,071,531</b>        |

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| <b>ADMINISTRATION FOR COMMUNITY LIVING</b>         |   |                    |                    |               |                           |                           |
| <b>Aging and Disability Services Programs</b>      |   |                    |                    |               |                           |                           |
| <b>Grants to States:</b>                           |   |                    |                    |               |                           |                           |
| Home and Community-based Supportive Services.....  | D | 350,224            | 347,063            | 385,074       | +34,850                   | +38,011                   |
| Preventive Health.....                             | D | 19,848             | 19,810             | 24,848        | +5,000                    | +5,038                    |
| Protection of Vulnerable Older Americans-Title VII | D | 20,658             | 20,619             | 21,658        | +1,000                    | +1,039                    |
| Subtotal.....                                      |   | 390,730            | 387,492            | 431,580       | +40,850                   | +44,088                   |
| Family Caregivers.....                             | D | 150,586            | 150,300            | 180,586       | +30,000                   | +30,286                   |
| Native American Caregivers Support.....            | D | 7,556              | 7,517              | 9,556         | +2,000                    | +2,039                    |
| Subtotal, Caregivers.....                          |   | 158,142            | 157,817            | 190,142       | +32,000                   | +32,325                   |
| <b>Nutrition:</b>                                  |   |                    |                    |               |                           |                           |
| Congregate Meals.....                              | D | 450,342            | 447,490            | 490,342       | +40,000                   | +42,852                   |
| Home Delivered Meals.....                          | D | 227,342            | 225,912            | 246,342       | +19,000                   | +20,430                   |
| Nutrition Services Incentive Program.....          | D | 160,069            | 159,765            | 160,069       | ---                       | +304                      |
| Subtotal.....                                      |   | 837,753            | 833,167            | 896,753       | +59,000                   | +63,586                   |
| Subtotal, Grants to States.....                    |   | 1,386,625          | 1,378,476          | 1,518,475     | +131,850                  | +139,999                  |

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| Grants for Native Americans.....             | D  | 31,208             | 31,099             | 33,208        | +2,000                    | +2,109                    |
| Aging Network Support Activities.....        | D  | 9,961              | 9,942              | 12,461        | +2,500                    | +2,519                    |
| Alzheimer's Disease Demonstrations.....      | D  | 4,800              | 19,490             | 8,800         | +4,000                    | -10,690                   |
| Prevention and Public Health Fund 1/.....    | NA | (14,700)           | ---                | (14,700)      | ---                       | (+14,700)                 |
| Lifespan Respite Care.....                   | D  | 3,360              | 3,354              | 4,110         | +750                      | +756                      |
| Chronic Disease Self-Management Program..... | D  | ---                | 5,000              | ---           | ---                       | -5,000                    |
| Prevention and Public Health Fund 1/.....    | NA | (8,000)            | ---                | (8,000)       | ---                       | (+8,000)                  |
| Elder Falls Prevention.....                  | D  | ---                | 5,000              | ---           | ---                       | -5,000                    |
| Prevention and Public Health Fund 1/.....    | NA | (5,000)            | ---                | (5,000)       | ---                       | (+5,000)                  |
| Elder Rights Support Activities.....         | D  | 13,874             | 11,851             | 15,874        | +2,000                    | +4,023                    |
| Aging and Disability Resources.....          | D  | 6,119              | 6,107              | 8,119         | +2,000                    | +2,012                    |
| State Health Insurance Program.....          | TF | 47,115             | ---                | 49,115        | +2,000                    | +49,115                   |
| Paralysis Resource Center.....               | D  | 6,700              | ---                | 7,700         | +1,000                    | +7,700                    |
| Limb Loss.....                               | D  | 2,500              | ---                | 3,500         | +1,000                    | +3,500                    |
| Traumatic Brain Injury.....                  | D  | 9,321              | 3,162              | 11,321        | +2,000                    | +8,159                    |

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| <b>Developmental Disabilities Programs:</b>  |   |                    |                    |                |                           |                           |
| Partnerships for Innovation, Inclusion, and Independence.....                          | D | ---                | 45,000             | ---            | ---                       | -45,000                   |
| State Councils.....  | D | 73,000             | ---                | 76,000         | +3,000                    | +76,000                   |
| Protection and Advocacy.....   | D | 38,734             | 38,660             | 40,734         | +2,000                    | +2,074                    |
| Voting Access for Individuals with Disabilities...                                     | D | 4,963              | 4,954              | 6,963          | +2,000                    | +2,009                    |
| Developmental Disabilities Projects of National Significance.....                      | D | 10,000             | 7,600              | 12,000         | +2,000                    | +4,400                    |
| University Centers for Excellence in Developmental Disabilities.....                   | D | 38,619             | 38,546             | 40,619         | +2,000                    | +2,073                    |
| <b>Subtotal, Developmental Disabilities Programs...</b>                                |   | <b>165,316</b>     | <b>134,760</b>     | <b>176,316</b> | <b>+11,000</b>            | <b>+41,556</b>            |
| <b>Workforce Innovation and Opportunity Act</b>  |   |                    |                    |                |                           |                           |
| Independent Living.....  | D | 101,183            | 78,156             | 113,183        | +12,000                   | +35,027                   |
| National Institute on Disability, Independent Living, and Rehabilitation Research..... | D | 103,970            | 95,127             | 104,970        | +1,000                    | +9,843                    |
| Assistive Technology.....  | D | 34,000             | 31,939             | 36,000         | +2,000                    | +4,061                    |
| <b>Subtotal, Workforce Innovation and Opportunity Act.....</b>                         |   | <b>239,153</b>     | <b>205,222</b>     | <b>254,153</b> | <b>+15,000</b>            | <b>+48,931</b>            |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
 (Amounts in Thousands)

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|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Program Administration.....                         | D  | 40,063             | 37,987             | 41,063        | +1,000                    | +3,076                    |
| <hr/>   |    |                    |                    |               |                           |                           |
| Total, Administration for Community Living (ACL)    |    | 1,966,115          | 1,851,450          | 2,144,215     | +178,100                  | +292,765                  |
| Federal funds.....                                  |    | (1,919,000)        | (1,851,450)        | (2,095,100)   | (+176,100)                | (+243,650)                |
| Trust Funds.....                                    |    | (47,115)           | ---                | (49,115)      | (+2,000)                  | (+49,115)                 |
| (Prevention and Public Health Fund 1/)              |    | (27,700)           | ---                | (27,700)      | ---                       | (+27,700)                 |
| <hr/>   |    |                    |                    |               |                           |                           |
| Total, ACL program level.....                       |    | 1,993,815          | 1,851,450          | 2,171,915     | +178,100                  | +320,465                  |
| <br>  |    |                    |                    |               |                           |                           |
| OFFICE OF THE SECRETARY                             |    |                    |                    |               |                           |                           |
| General Departmental Management                     |    |                    |                    |               |                           |                           |
| General Departmental Management, Federal Funds..... | D  | 199,620            | 203,500            | 200,919       | +1,299                    | -2,581                    |
| Teen Pregnancy Prevention Community Grants.....     | D  | 101,000            | ---                | 101,000       | ---                       | +101,000                  |
| Evaluation Tap Funding.....                         | NA | (6,800)            | ---                | (6,800)       | ---                       | (+6,800)                  |
| <hr/>   |    |                    |                    |               |                           |                           |
| Subtotal, Grants.....                               |    | (107,800)          | ---                | (107,800)     | ---                       | (+107,800)                |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Faith-Based Center.....  | D  | 1,299              | 1,299              | ---           | -1,299                    | -1,299                    |
| Sexual Risk Avoidance.....   | D  | 15,000             | 10,000             | 25,000        | +10,000                   | +15,000                   |
| Minority Health.....   | D  | 56,670             | 56,562             | 56,670        | ---                       | +108                      |
| Office of Women's Health.....  | D  | 32,140             | 32,140             | 32,140        | ---                       | ---                       |
| Minority HIV/AIDS prevention and treatment.....                                | D  | 53,900             | ---                | 53,900        | ---                       | +53,900                   |
| Embryo Adoption Awareness Campaign.....  | D  | 1,000              | 1,000              | 1,000         | ---                       | ---                       |
| Planning and Evaluation, Evaluation Tap Funding .....                          | NA | (58,028)           | (57,465)           | (58,028)      | ---                       | (+563)                    |
| <hr/>  |    |                    |                    |               |                           |                           |
| Total, General Departmental Management.....                                    |    | 460,629            | 304,501            | 470,629       | +10,000                   | +166,128                  |
| Federal Funds.....   |    | (460,629)          | (304,501)          | (470,629)     | (+10,000)                 | (+166,128)                |
| (Evaluation Tap Funding).....  |    | (64,828)           | (57,465)           | (64,828)      | ---                       | (+7,363)                  |
| <hr/>  |    |                    |                    |               |                           |                           |
| Total, General Departmental Management Program..                               |    | 525,457            | 361,966            | 535,457       | +10,000                   | +173,491                  |
| <hr/>  |    |                    |                    |               |                           |                           |
| Account for the State Response to the Opioid Abuse<br>Crisis, CURES Act2/..... | D  | 500,000            | 500,000            | 500,000       | ---                       | ---                       |



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill    | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|----|--------------------|--------------------|------------------|---------------------------|---------------------------|
| Office of Medicare Hearings and Appeals.....                                 | TF | 107,381            | 117,177            | 182,381          | +75,000                   | +65,204                   |
| Office of the National Coordinator for Health<br>Information Technology..... | D  | 60,367             | 38,381             | 60,367           | ---                       | +21,986                   |
| Office of Inspector General  |    |                    |                    |                  |                           |                           |
| Inspector General Federal Funds.....   | D  | 80,000             | 68,085             | 80,000           | ---                       | +11,915                   |
| HCFAC funding (NA).....  | NA | (334,097)          | ---                | (334,097)        | ---                       | (+334,097)                |
| <b>Total, Inspector General Program Level.....</b>                           |    | <b>(414,097)</b>   | <b>(68,085)</b>    | <b>(414,097)</b> | <b>---</b>                | <b>(+346,012)</b>         |
| Office for Civil Rights  |    |                    |                    |                  |                           |                           |
| Federal Funds.....   | D  | 38,798             | 32,530             | 38,798           | ---                       | +6,268                    |
| Retirement Pay and Medical Benefits for<br>Commissioned Officers             |    |                    |                    |                  |                           |                           |
| Retirement Payments.....   | M  | 457,459            | 456,266            | 456,266          | -1,193                    | ---                       |
| Survivors Benefits.....  | M  | 31,559             | 31,583             | 31,583           | +24                       | ---                       |
| Dependents' Medical Care.....  | M  | 141,390            | 130,840            | 130,840          | -10,550                   | ---                       |
| <b>Total, Medical Benefits for Commissioned Officers</b>                     |    | <b>630,408</b>     | <b>618,689</b>     | <b>618,689</b>   | <b>-11,719</b>            | <b>---</b>                |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |          | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill    | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|----------|--------------------|--------------------|------------------|---------------------------|---------------------------|
| <b>Public Health and Social Services Emergency Fund<br/>(PHSSEF)</b>   |          |                    |                    |                  |                           |                           |
| <b>Assistant Secretary for Preparedness and Response</b>               |          |                    |                    |                  |                           |                           |
| Operations.....  | D        | 30,938             | 30,879             | 30,938           | ---                       | +59                       |
| Preparedness and Emergency Operations.....                             | D        | 24,654             | 24,607             | 24,654           | ---                       | +47                       |
| National Disaster Medical System.....                                  | D        | 49,904             | 49,809             | 57,404           | +7,500                    | +7,595                    |
| Hospital Preparedness Cooperative Agreement Grants:                    | D        |                    |                    |                  |                           |                           |
| Formula Grants.....  | D        | 254,555            | 227,201            | 264,555          | +10,000                   | +37,354                   |
| Biomedical Advanced Research and Development<br>Authority (BARDA)..... | D        | 511,700            | 511,700            | 536,700          | +25,000                   | +25,000                   |
| Policy and Planning.....   | D        | 14,877             | 14,849             | 14,877           | ---                       | +28                       |
| Project BioShield.....   | D        | 510,000            | 510,000            | 710,000          | +200,000                  | +200,000                  |
| <b>Subtotal, Preparedness and Response.....</b>                        | <b>D</b> | <b>1,396,628</b>   | <b>1,369,045</b>   | <b>1,639,128</b> | <b>+242,500</b>           | <b>+270,083</b>           |
| <b>Assistant Secretary for Administration</b>                          |          |                    |                    |                  |                           |                           |
| Assistant Secretary for Administration, Cybersecurity.                 | D        | 50,860             | 73,263             | 50,860           | ---                       | -22,403                   |
| Office of Security and Strategic Information.....                      | D        | 7,470              | 7,456              | 7,470            | ---                       | +14                       |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <hr/>  |    |                    |                    |               |                           |                           |
| Public Health and Science  |    |                    |                    |               |                           |                           |
| Medical Reserve Corps.....   | D  | 6,000              | 5,989              | 6,000         | ---                       | +11                       |
| Pandemic Influenza Preparedness.....                                     | D  | 57,000             | 206,863            | 250,000       | +193,000                  | +43,137                   |
| Pandemic Flu balances (Public Law 111-32).....                           | NA | (15,000)           | ---                | ---           | (-15,000)                 | ---                       |
| Subtotal, Pandemic Influenza Preparedness.....                           | D  | 72,000             | 206,863            | 250,000       | +178,000                  | +43,137                   |
| <hr/>  |    |                    |                    |               |                           |                           |
| Subtotal, Non-pandemic flu/BioShield/Parklawn/Other<br>construction..... | D  | 950,958            | 945,753            | 993,458       | +42,500                   | +47,705                   |
| <hr/>  |    |                    |                    |               |                           |                           |
| Total, PHSSEF.....   |    | 1,517,958          | 1,662,616          | 1,953,458     | +435,500                  | +290,842                  |
| <hr/>  |    |                    |                    |               |                           |                           |
| Total, Office of the Secretary.....                                      |    | 3,395,541          | 3,341,979          | 3,904,322     | +508,781                  | +562,343                  |
| Federal Funds.....   |    | 3,288,160          | 3,224,802          | 3,721,941     | +433,781                  | +497,139                  |
| Trust Funds.....   |    | 107,381            | 117,177            | 182,381       | +75,000                   | +65,204                   |
| (Evaluation Tap Funding).....  |    | (64,828)           | (57,465)           | (64,828)      | ---                       | (+7,363)                  |
| <hr/>  |    |                    |                    |               |                           |                           |
| Total, Office of the Secretary Program Level....                         |    | 3,475,369          | 3,399,444          | 3,969,150     | +493,781                  | +569,706                  |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Total, Title II, Health and Human Services.....  | 780,155,146        | 820,780,259        | 847,608,029   | +67,452,883               | +26,827,770               |
| Federal Funds.....                               | 775,598,156        | 816,314,886        | 842,952,589   | +67,354,433               | +26,637,703               |
| Current year.....                                | (646,478,704)      | (677,367,127)      | (704,004,830) | (+57,526,126)             | (+26,637,703)             |
| FY 2019.....                                     | (129,119,452)      | (138,947,759)      | (138,947,759) | (+9,828,307)              | ---                       |
| Trust Funds.....                                 | 4,556,990          | 4,465,373          | 4,655,440     | +98,450                   | +190,067                  |
| Total, Pandemic Flu balances (Public Law 111-32) | (30,000)           | ---                | ---           | (-30,000)                 | ---                       |
| Total, Prevention and Public Health Fund 1/..... | (931,000)          | (840,600)          | (840,600)     | (-90,400)                 | ---                       |
| Total, Transfers from Nonrecurring Expenses Fund | ---                | ---                | (240,000)     | (+240,000)                | (+240,000)                |

Title II Footnotes:

- 1/ Sec.4002 of Public Law 111-148
- 2/ 21st Century CURES Act (Public Law 114-255); FY2017 funds provided in Public Law 114-254
- 3/ FY2018 budget request proposes consolidating the Agency for Healthcare Research and Quality within the National Institutes of Health as the National Institute for Research on Safety and Quality

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |    |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|----|
| -----  |    |                    |                    |               |                           |                           |    |
| TITLE III - DEPARTMENT OF EDUCATION          |    |                    |                    |               |                           |                           |    |
| EDUCATION FOR THE DISADVANTAGED              |    |                    |                    |               |                           |                           |    |
| Grants to Local Educational Agencies (LEAs)  |    |                    |                    |               |                           |                           |    |
| Basic Grants:                                |    |                    |                    |               |                           |                           |    |
| Advance from prior year.....                 | NA | (2,390,776)        | (1,840,776)        | (1,840,776)   | (-550,000)                | ---                       |    |
| Forward funded.....                          | D  | 4,613,625          | 2,733,460          | 4,913,625     | +300,000                  | +2,180,165                | FF |
| Current funded.....                          | D  | 5,000              | 466,100            | 5,000         | ---                       | -461,100                  |    |
| -----  |    |                    |                    |               |                           |                           |    |
| Subtotal, Basic grants current year approp.. |    | 4,618,625          | 3,199,560          | 4,918,625     | +300,000                  | +1,719,065                |    |
| Subtotal, Basic grants total funds available |    | (7,009,401)        | (5,040,336)        | (6,759,401)   | (-250,000)                | (+1,719,065)              |    |
| -----  |    |                    |                    |               |                           |                           |    |
| Basic Grants FY 2019 Advance.....            | D  | 1,840,776          | 3,231,497          | 1,540,776     | -300,000                  | -1,690,721                |    |
| -----  |    |                    |                    |               |                           |                           |    |
| Subtotal, Basic grants, program level.....   |    | 6,459,401          | 6,431,057          | 6,459,401     | ---                       | +28,344                   |    |
| -----  |    |                    |                    |               |                           |                           |    |
| Concentration Grants:                        |    |                    |                    |               |                           |                           |    |
| Advance from prior year.....                 | NA | (1,362,301)        | (1,362,301)        | (1,362,301)   | ---                       | ---                       |    |
| FY 2019 Advance.....                         | D  | 1,362,301          | 1,362,301          | 1,362,301     | ---                       | ---                       |    |
| -----  |    |                    |                    |               |                           |                           |    |
| Subtotal.....                                |    | 1,362,301          | 1,362,301          | 1,362,301     | ---                       | ---                       |    |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|   |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |    |
|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|----|
| <b>Targeted Grants:</b>                         |    |                    |                    |               |                           |                           |    |
| Advance from prior year.....                    | NA | (3,544,050)        | (3,819,050)        | (3,819,050)   | (+275,000)                | ---                       |    |
| FY 2019 Advance.....                            | D  | 3,819,050          | 3,544,050          | 3,969,050     | +150,000                  | +425,000                  |    |
| Subtotal.....                                   |    | 3,819,050          | 3,544,050          | 3,969,050     | +150,000                  | +425,000                  |    |
| <b>Education Finance Incentive Grants:</b>      |    |                    |                    |               |                           |                           |    |
| Advance from prior year.....                    | NA | (3,544,050)        | (3,819,050)        | (3,819,050)   | (+275,000)                | ---                       |    |
| FY 2019 Advance.....                            | D  | 3,819,050          | 3,544,050          | 3,969,050     | +150,000                  | +425,000                  |    |
| Subtotal.....                                   |    | 3,819,050          | 3,544,050          | 3,969,050     | +150,000                  | +425,000                  |    |
| Subtotal, Grants to LEAs, program level.....    |    | 15,459,802         | 15,881,458         | 15,759,802    | +300,000                  | -121,656                  |    |
| FOCUS Grants (ESIA-I-E).....                    |    | ---                | 1,000,000          | ---           | ---                       | -1,000,000                |    |
| Innovative Approaches to Literacy.....          | D  | 27,000             | ---                | 27,000        | ---                       | +27,000                   |    |
| Comprehensive literacy development grants ..... | D  | 190,000            | ---                | 190,000       | ---                       | +190,000                  | FF |
| <b>State Agency Programs:</b>                   |    |                    |                    |               |                           |                           |    |
| Migrant.....                                    | D  | 374,751            | 374,039            | 374,751       | ---                       | +712                      | FF |
| Neglected and Delinquent/High Risk Youth.....   | D  | 47,614             | 47,523             | 47,614        | ---                       | +91                       | FF |
| Subtotal, State Agency programs.....            |    | 422,365            | 421,562            | 422,365       | ---                       | +803                      |    |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |   | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Special Programs for Migrant Students.....     | D | 44,623             | 44,538             | 44,623        | ---                       | +85                       |
|  |   | =====              | =====              | =====         | =====                     | =====                     |
| Total, Education for the disadvantaged.....    |   | 16,143,790         | 16,347,558         | 16,443,790    | +300,000                  | +96,232                   |
| Current Year.....                              |   | (5,302,613)        | (4,665,660)        | (5,602,613)   | (+300,000)                | (+936,953)                |
| FY 2019.....                                   |   | (10,841,177)       | (11,681,898)       | (10,841,177)  | ---                       | (-840,721)                |
| Subtotal, Forward Funded.....                  |   | (5,225,990)        | (3,155,022)        | (5,525,990)   | (+300,000)                | (+2,370,968)              |
| <br>   |   |                    |                    |               |                           |                           |
| IMPACT AID                                     |   |                    |                    |               |                           |                           |
| Basic Support Payments.....                    | D | 1,189,233          | 1,166,012          | 1,270,242     | +81,009                   | +104,230                  |
| Payments for Children with Disabilities.....   | D | 48,316             | 48,224             | 48,316        | ---                       | +92                       |
| Facilities Maintenance (Sec. 8008).....        | D | 4,835              | 4,826              | 4,835         | ---                       | +9                        |
| Construction (Sec. 8007).....                  | D | 17,406             | 17,373             | 17,406        | ---                       | +33                       |
| Payments for Federal Property (Sec. 8002)..... | D | 68,813             | ---                | 73,313        | +4,500                    | +73,313                   |
|  |   | =====              | =====              | =====         | =====                     | =====                     |
| Total, Impact aid.....                         |   | 1,328,603          | 1,236,435          | 1,414,112     | +85,509                   | +177,677                  |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |    |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|----|
| <b>SCHOOL IMPROVEMENT PROGRAMS</b>   |    |                    |                    |               |                           |                           |    |
| Supporting Effective Instruction State Grants.....                             | D  | 374,389            | ---                | 374,389       | ---                       | +374,389                  | FF |
| Advance from prior year.....   | NA | (1,681,441)        | (1,681,441)        | (1,681,441)   | ---                       | ---                       |    |
| FY 2019.....   | D  | 1,681,441          | ---                | 1,681,441     | ---                       | +1,681,441                |    |
| <hr/>  |    |                    |                    |               |                           |                           |    |
| Subtotal, Supporting Effective Instruction<br>State Grants, program level..... |    | 2,055,830          | ---                | 2,055,830     | ---                       | +2,055,830                |    |
| Supplemental Education Grants.....   | D  | 16,699             | 16,667             | 16,699        | ---                       | +32                       |    |
| 21st Century Community Learning Centers.....                                   | D  | 1,191,673          | ---                | 1,211,673     | +20,000                   | +1,211,673                | FF |
| State Assessments.....   | D  | 369,100            | 377,281            | 378,000       | +8,900                    | +719                      | FF |
| Education for Homeless Children and Youth.....                                 | D  | 77,000             | 69,867             | 85,000        | +8,000                    | +15,133                   | FF |
| Training and Advisory Services (Civil Rights).....                             | D  | 6,575              | 6,563              | 6,575         | ---                       | +12                       |    |
| Education for Native Hawaiians.....  | D  | 33,397             | ---                | 36,397        | +3,000                    | +36,397                   |    |
| Alaska Native Education Equity.....  | D  | 32,453             | ---                | 35,453        | +3,000                    | +35,453                   |    |
| Rural Education.....   | D  | 175,840            | 175,506            | 180,840       | +5,000                    | +5,334                    | FF |
| Comprehensive Centers.....   | D  | 50,000             | 51,347             | 52,000        | +2,000                    | +653                      |    |
| Student Support and Academic Enrichment grants.....                            | D  | 400,000            | ---                | 1,100,000     | +700,000                  | +1,100,000                | FF |
| <hr/>  |    |                    |                    |               |                           |                           |    |
| Total, School Improvement Programs.....  |    | 4,408,567          | 697,231            | 5,158,467     | +749,900                  | +4,461,236                |    |
| Current Year.....  |    | (2,727,126)        | (697,231)          | (3,477,026)   | (+749,900)                | (+2,779,795)              |    |
| FY 2019.....   |    | (1,681,441)        | ---                | (1,681,441)   | ---                       | (+1,681,441)              |    |
| Subtotal, Forward Funded.....  |    | (2,588,002)        | (622,654)          | (3,329,902)   | (+741,900)                | (+2,707,248)              |    |



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

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|---|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>INDIAN EDUCATION</b>                               |   |                    |                    |               |                           |                           |
| Grants to Local Educational Agencies.....             | D | 100,381            | 100,190            | 105,381       | +5,000                    | +5,191                    |
| Federal Programs:                                     |   |                    |                    |               |                           |                           |
| Special Programs for Indian Children.....             | D | 57,993             | 37,921             | 67,993        | +10,000                   | +30,072                   |
| National Activities.....                              | D | 6,565              | 5,554              | 6,865         | +300                      | +1,311                    |
| Subtotal, Federal Programs.....                       |   | 64,558             | 43,475             | 74,858        | +10,300                   | +31,383                   |
| Total, Indian Education.....                          |   | 164,939            | 143,665            | 180,239       | +15,300                   | +36,574                   |
| <b>INNOVATION AND IMPROVEMENT</b>                     |   |                    |                    |               |                           |                           |
| Education Innovation and Research.....                | D | 100,000            | 370,000            | 120,000       | +20,000                   | -250,000                  |
| American History and Civics Academies.....            | D | 1,815              | ---                | 1,815         | ---                       | +1,815                    |
| American History and Civics National Activities.....  | D | 1,700              | ---                | 1,700         | ---                       | +1,700                    |
| School Leader Recruitment and Support .....           | D | 14,500             | ---                | ---           | -14,500                   | ---                       |
| Charter Schools Grants.....                           | D | 342,172            | 500,000            | 400,000       | +57,828                   | -100,000                  |
| Magnet Schools Assistance.....                        | D | 97,647             | 96,463             | 105,000       | +7,353                    | +8,537                    |
| Teacher and School Leader Incentive Grants.....       | D | 200,000            | 199,563            | 200,000       | ---                       | +437                      |
| Ready-to-Learn Television.....                        | D | 25,741             | ---                | 27,741        | +2,000                    | +27,741                   |
| Supporting Effective Educator Development (SEED)..... | D | 65,000             | 42,000             | 75,000        | +10,000                   | +33,000                   |
| Arts in Education.....                                | D | 27,000             | ---                | 29,000        | +2,000                    | +29,000                   |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
 (Amounts in Thousands)

|  |   | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Javits Gifted and Talented Students.....         | D | 12,000             | ---                | 12,000        | ---                       | +12,000                   |
| Statewide Family Engagement Centers.....         | D | ---                | ---                | 10,000        | +10,000                   | +10,000                   |
|  |   | =====              | =====              | =====         | =====                     | =====                     |
| Total, Innovation and Improvement.....           |   | 887,575            | 1,208,026          | 982,256       | +94,681                   | -225,770                  |
| Current Year.....                                |   | (887,575)          | (1,208,026)        | (982,256)     | (+94,681)                 | (-225,770)                |
| <b>SAFE SCHOOLS AND CITIZENSHIP EDUCATION</b>    |   |                    |                    |               |                           |                           |
| Promise Neighborhoods.....                       | D | 73,254             | 60,000             | 78,254        | +5,000                    | +18,254                   |
| School Safety National Activities.....           | D | 68,000             | 74,857             | 90,000        | +22,000                   | +15,143                   |
| Full-Service Community Schools.....              | D | 10,000             | ---                | 17,500        | +7,500                    | +17,500                   |
|  |   | =====              | =====              | =====         | =====                     | =====                     |
| Total, Safe Schools and Citizenship Education... |   | 151,254            | 134,857            | 185,754       | +34,500                   | +50,897                   |
| <b>ENGLISH LANGUAGE ACQUISITION</b>              |   |                    |                    |               |                           |                           |
| Current funded.....                              | D | 47,931             | 47,840             | 47,931        | ---                       | +91                       |
| Forward funded.....                              | D | 689,469            | 688,158            | 689,469       | ---                       | +1,311                    |
|  |   | =====              | =====              | =====         | =====                     | =====                     |
| Total, English Language Acquisition.....         |   | 737,400            | 735,998            | 737,400       | ---                       | +1,402                    |

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|---|----|--------------------|--------------------|---------------|---------------------------|---------------------------|----|
| <b>SPECIAL EDUCATION</b>  |    |                    |                    |               |                           |                           |    |
| <b>State Grants:</b>  |    |                    |                    |               |                           |                           |    |
| Grants to States Part B current year.....   | D  | 2,719,465          | 1,766,099          | 2,994,465     | +275,000                  | +1,228,366                | FF |
| Part B advance from prior year.....   | NA | (9,283,383)        | (9,283,383)        | (9,283,383)   | ---                       | ---                       |    |
| Grants to States Part B (FY 2019).....  | D  | 9,283,383          | 10,124,103         | 9,283,383     | ---                       | -840,720                  |    |
| Subtotal, program level.....  |    | 12,002,848         | 11,890,202         | 12,277,848    | +275,000                  | +387,646                  |    |
| Preschool Grants.....   | D  | 368,238            | 367,538            | 381,120       | +12,882                   | +13,582                   | FF |
| Grants for Infants and Families.....  | D  | 458,556            | 457,684            | 470,000       | +11,444                   | +12,316                   | FF |
| Subtotal, program level.....  |    | 12,829,642         | 12,715,424         | 13,128,968    | +299,326                  | +413,544                  |    |
| <b>IDEA National Activities (current funded):</b>                                     |    |                    |                    |               |                           |                           |    |
| State Personnel Development.....  | D  | 38,630             | 41,551             | 38,630        | ---                       | -2,921                    |    |
| Technical Assistance and Dissemination (including<br>Special Olympics Education)..... | D  | 56,928             | 44,261             | 59,428        | +2,500                    | +15,167                   |    |
| Personnel Preparation.....  | D  | 83,700             | 83,541             | 83,700        | ---                       | +159                      |    |
| Parent Information Centers.....   | D  | 27,411             | 27,359             | 27,411        | ---                       | +52                       |    |

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|--|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| Educational Technology, Media, and Materials.....                    | D | 28,047             | 29,990             | 28,047        | ---                       | -1,943                    |
| Subtotal, IDEA National Activities.....                              |   | 234,716            | 226,702            | 237,216       | +2,500                    | +10,514                   |
| Total, Special education.....  |   | 13,064,358         | 12,942,126         | 13,366,184    | +301,826                  | +424,058                  |
| Current Year.....  |   | (3,780,975)        | (2,818,023)        | (4,082,801)   | (+301,826)                | (+1,264,778)              |
| FY 2019.....   |   | (9,283,383)        | (10,124,103)       | (9,283,383)   | ---                       | (-840,720)                |
| Subtotal, Forward Funded.....  |   | (3,546,259)        | (2,591,321)        | (3,845,585)   | (+299,326)                | (+1,254,264)              |
| <b>REHABILITATION SERVICES</b>                                       |   |                    |                    |               |                           |                           |
| Vocational Rehabilitation State Grants.....                          | M | 3,398,554          | 3,452,931          | 3,452,931     | +54,377                   | ---                       |
| Client Assistance State grants.....                                  | D | 13,000             | 12,975             | 13,000        | ---                       | +25                       |
| Training.....  | D | 29,388             | 30,131             | 29,388        | ---                       | -743                      |
| Demonstration and Training programs.....                             | D | 5,796              | 5,785              | 5,796         | ---                       | +11                       |
| Protection and Advocacy of Individual Rights (PAIR)...               | D | 17,650             | 17,616             | 17,650        | ---                       | +34                       |
| Supported Employment State grants.....                               | D | 27,548             | ---                | 22,548        | -5,000                    | +22,548                   |
| Independent Living:  |   |                    |                    |               |                           |                           |
| Services for Older Blind Individuals.....                            | D | 33,317             | 33,254             | 33,317        | ---                       | +63                       |
| Helen Keller National Center for Deaf/Blind Youth and<br>Adults..... | D | 10,336             | 10,316             | 12,500        | +2,164                    | +2,184                    |
| Total, Rehabilitation services.....                                  |   | 3,535,589          | 3,563,008          | 3,587,130     | +51,541                   | +24,122                   |

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|---|----|--------------------|--------------------|------------------|---------------------------|---------------------------|
| <b>SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES</b>                     |    |                    |                    |                  |                           |                           |
| American Printing House for the Blind.....                                    | D  | 25,431             | 25,383             | 27,431           | +2,000                    | +2,048                    |
| National Technical Institute for the Deaf (NTID):                             |    |                    |                    |                  |                           |                           |
| Operations.....   | D  | 70,016             | 69,883             | 73,000           | +2,984                    | +3,117                    |
| Gallaudet University:   |    |                    |                    |                  |                           |                           |
| Operations.....   | D  | 121,275            | 121,044            | 128,000          | +6,725                    | +6,956                    |
|   |    | =====              | =====              | =====            | =====                     | =====                     |
| <b>Total, Special Institutions for Persons with<br/>    Disabilities.....</b> |    | <b>216,722</b>     | <b>216,310</b>     | <b>228,431</b>   | <b>+11,709</b>            | <b>+12,121</b>            |
| <b>CAREER, TECHNICAL, AND ADULT EDUCATION</b>                                 |    |                    |                    |                  |                           |                           |
| <b>Career Education:</b>  |    |                    |                    |                  |                           |                           |
| Basic State Grants/Secondary & Technical Education                            |    |                    |                    |                  |                           |                           |
| State Grants, current funded.....   | D  | 326,598            | 158,499            | 401,598          | +75,000                   | +243,099                  |
| Advance from prior year.....  | NA | (791,000)          | (791,000)          | (791,000)        | ---                       | ---                       |
| FY 2019.....  | D  | 791,000            | 791,000            | 791,000          | ---                       | ---                       |
|   |    | -----              | -----              | -----            | -----                     | -----                     |
| <b>Subtotal, Basic State Grants, program level.</b>                           |    | <b>1,117,598</b>   | <b>949,499</b>     | <b>1,192,598</b> | <b>+75,000</b>            | <b>+243,099</b>           |
| National Programs.....  | D  | 7,421              | 27,407             | 7,421            | ---                       | -19,986                   |
|   |    | -----              | -----              | -----            | -----                     | -----                     |
| <b>Subtotal, Career Education.....</b>  |    | <b>1,125,019</b>   | <b>976,906</b>     | <b>1,200,019</b> | <b>+75,000</b>            | <b>+223,113</b>           |

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|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|----|
| -----  |    |                    |                    |               |                           |                           |    |
| Adult Education:                                       |    |                    |                    |               |                           |                           |    |
| State Grants/Adult Basic and Literacy Education:       | D  |                    |                    |               |                           |                           |    |
| State Grants, current funded.....                      | D  | 581,955            | 485,849            | 616,955       | +35,000                   | +131,106                  | FF |
| National Leadership Activities.....                    | D  | 13,712             | 13,686             | 13,712        | ---                       | +26                       | FF |
| Subtotal, Adult education.....                         |    | 595,667            | 499,535            | 630,667       | +35,000                   | +131,132                  |    |
|  |    | =====              | =====              | =====         | =====                     | =====                     |    |
| Total, Career, Technical, and Adult Education...       |    | 1,720,686          | 1,476,441          | 1,830,686     | +110,000                  | +354,245                  |    |
| Current Year.....                                      |    | (929,686)          | (685,441)          | (1,039,686)   | (+110,000)                | (+354,245)                |    |
| FY 2019.....   |    | (791,000)          | (791,000)          | (791,000)     | ---                       | ---                       |    |
| Subtotal, Forward Funded.....                          |    | (929,686)          | (685,441)          | (1,039,686)   | (+110,000)                | (+354,245)                |    |
| STUDENT FINANCIAL ASSISTANCE                           |    |                    |                    |               |                           |                           |    |
| Pell Grants -- maximum grant (NA).....                 | NA | (4,860)            | (4,860)            | (5,035)       | (+175)                    | (+175)                    |    |
| Pell Grants.....                                       | D  | 22,475,352         | 22,432,626         | 22,475,352    | ---                       | +42,726                   |    |
| Federal Supplemental Educational Opportunity Grants... | D  | 733,130            | ---                | 840,000       | +106,870                  | +840,000                  |    |
| Federal Work Study.....                                | D  | 989,728            | 500,000            | 1,130,000     | +140,272                  | +630,000                  |    |
|  |    | =====              | =====              | =====         | =====                     | =====                     |    |
| Total, Student Financial Assistance (SFA).....         |    | 24,198,210         | 22,932,626         | 24,445,352    | +247,142                  | +1,512,726                |    |
| FEDERAL DIRECT STUDENT LOAN PROGRAM ACCOUNT.....       | CH | ---                | ---                | 350,000       | +350,000                  | +350,000                  |    |

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|--|---|--------------------|--------------------|------------------|---------------------------|---------------------------|
| <b>STUDENT AID ADMINISTRATION</b>  |   |                    |                    |                  |                           |                           |
| Salaries and Expenses .....  | D | 696,643            | 680,711            | 698,943          | +2,300                    | +18,232                   |
| Servicing Activities.....  | D | 880,211            | 1,017,000          | 980,000          | +99,789                   | -37,000                   |
| <b>Total, Student Aid Administration.....</b>  |   | <b>1,576,854</b>   | <b>1,697,711</b>   | <b>1,678,943</b> | <b>+102,089</b>           | <b>-18,768</b>            |
| <b>HIGHER EDUCATION</b>  |   |                    |                    |                  |                           |                           |
| <b>Aid for Institutional Development:</b>  |   |                    |                    |                  |                           |                           |
| Strengthening Institutions.....  | D | 86,534             | ---                | 98,886           | +12,352                   | +98,886                   |
| Hispanic Serving Institutions.....   | D | 107,795            | 107,590            | 123,183          | +15,388                   | +15,593                   |
| Promoting Post-Baccalaureate Opportunities for<br>Hispanic Americans.....  | D | 9,671              | 9,653              | 11,052           | +1,381                    | +1,399                    |
| Strengthening Historically Black Colleges (HBCUs).<br>Strengthening Historically Black Graduate<br>Institutions..... | D | 244,694            | 244,229            | 279,624          | +34,930                   | +35,395                   |
| Strengthening Predominantly Black Institutions....<br>Asian American Pacific Islander.....                           | D | 63,281             | 63,161             | 72,314           | +9,033                    | +9,153                    |
| Strengthening Alaska Native and<br>Native Hawaiian-Serving Institutions.....   | D | 9,942              | 9,923              | 11,361           | +1,419                    | +1,438                    |
| Strengthening Native American-Serving Nontribal<br>Institutions.....   | D | 3,348              | 3,342              | 3,826            | +478                      | +484                      |
| Strengthening Tribal Colleges.....   | D | 13,802             | 13,776             | 15,772           | +1,970                    | +1,996                    |
| Strengthening HBCU Masters programs.....   | D | 3,348              | 3,342              | 3,826            | +478                      | +484                      |
|  |   | 27,599             | 27,547             | 31,539           | +3,940                    | +3,992                    |
|  |   | 7,500              | ---                | 8,571            | +1,071                    | +8,571                    |
| <b>Subtotal, Aid for Institutional development.....</b>  |   | <b>577,514</b>     | <b>482,563</b>     | <b>659,954</b>   | <b>+82,440</b>            | <b>+177,391</b>           |

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|--|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| -----  |   |                    |                    |               |                           |                           |
| International Education and Foreign Language:              |   |                    |                    |               |                           |                           |
| Domestic Programs.....                                     | D | 65,103             | ---                | 65,103        | ---                       | +65,103                   |
| Overseas Programs.....                                     | D | 7,061              | ---                | 7,061         | ---                       | +7,061                    |
| -----  |   |                    |                    |               |                           |                           |
| Subtotal, International Education & Foreign Lang           |   | 72,164             | ---                | 72,164        | ---                       | +72,164                   |
| -----  |   |                    |                    |               |                           |                           |
| Postsecondary Program for Students with Intellectual       | D |                    |                    |               |                           |                           |
| Disabilities.....  | D | 11,800             | 11,778             | 11,800        | ---                       | +22                       |
| Minority Science and Engineering Improvement.....          | D | 9,648              | 9,630              | 11,025        | +1,377                    | +1,395                    |
| Tribally Controlled Postsec Voc/Tech Institutions.....     | D | 8,286              | 8,270              | 9,469         | +1,183                    | +1,199                    |
| Federal TRIO Programs.....                                 | D | 950,000            | 808,289            | 1,010,000     | +60,000                   | +201,711                  |
| GEAR UP.....   | D | 339,754            | 219,000            | 350,000       | +10,246                   | +131,000                  |
| Graduate Assistance in Areas of National Need.....         | D | 28,047             | 5,775              | 23,047        | -5,000                    | +17,272                   |
| Teacher Quality Partnerships.....                          | D | 43,092             | ---                | 43,092        | ---                       | +43,092                   |
| Child Care Access Means Parents in School.....             | D | 15,134             | ---                | 50,000        | +34,866                   | +50,000                   |
| Fund for the Improvement of Postsecondary Ed. (FIPSE)..... | D | ---                | ---                | 6,000         | +6,000                    | +6,000                    |
| =====  |   |                    |                    |               |                           |                           |
| Total, Higher Education.....                               |   | 2,055,439          | 1,545,305          | 2,246,551     | +191,112                  | +701,246                  |



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|---|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>HOWARD UNIVERSITY</b>  |   |                    |                    |               |                           |                           |
| Academic Program.....   | D | 191,091            | 190,721            | 201,788       | +10,697                   | +11,067                   |
| Endowment Program.....  | D | 3,405              | 3,405              | 3,405         | ---                       | ---                       |
| Howard University Hospital.....   | D | 27,325             | 27,273             | 27,325        | ---                       | +52                       |
|   |   | =====              | =====              | =====         | =====                     | =====                     |
| Total, Howard University.....   |   | 221,821            | 221,399            | 232,518       | +10,697                   | +11,119                   |
| COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM.  | D | 435                | 434                | 435           | ---                       | +1                        |
| <b>HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU)<br/>CAPITAL FINANCING PROGRAM ACCOUNT</b> |   |                    |                    |               |                           |                           |
| HBCU Federal Administration.....  | D | 334                | 333                | 334           | ---                       | +1                        |
| HBCU Loan Subsidies.....  | D | 20,150             | 20,112             | 30,150        | +10,000                   | +10,038                   |
|   |   | =====              | =====              | =====         | =====                     | =====                     |
| Total, HBCU Capital Financing Program.....  |   | 20,484             | 20,445             | 30,484        | +10,000                   | +10,039                   |

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|--|---|--------------------|--------------------|----------------|---------------------------|---------------------------|
| <b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>   |   |                    |                    |                |                           |                           |
| Research, Development and Dissemination.....   | D | 187,500            | 194,629            | 192,695        | +5,195                    | -1,934                    |
| Statistics.....                                | D | 109,500            | 111,787            | 109,500        | ---                       | -2,287                    |
| Regional Educational Laboratories.....         | D | 54,423             | 54,320             | 55,423         | +1,000                    | +1,103                    |
| Research in Special Education.....             | D | 54,000             | 53,897             | 56,000         | +2,000                    | +2,103                    |
| Special Education Studies and Evaluations..... | D | 10,818             | 10,797             | 10,818         | ---                       | +21                       |
| Statewide Data Systems.....                    | D | 32,281             | 34,473             | 32,281         | ---                       | -2,192                    |
| <b>Assessment:</b>                             |   |                    |                    |                |                           |                           |
| National Assessment.....                       | D | 149,000            | 148,717            | 149,000        | ---                       | +283                      |
| National Assessment Governing Board.....       | D | 7,745              | 8,219              | 7,745          | ---                       | -474                      |
| <b>Subtotal, Assessment.....</b>               |   | <b>156,745</b>     | <b>156,936</b>     | <b>156,745</b> | <b>---</b>                | <b>-191</b>               |
| <b>Total, IES.....</b>                         |   | <b>605,267</b>     | <b>616,839</b>     | <b>613,462</b> | <b>+8,195</b>             | <b>-3,377</b>             |

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| <b>DEPARTMENTAL MANAGEMENT</b>                 |   |                    |                    |               |                           |                           |
| Program Administration:                        |   |                    |                    |               |                           |                           |
| Salaries and Expenses.....                     | D | 431,000            | 438,000            | 430,000       | -1,000                    | -8,000                    |
| Building Modernization.....                    | D | 1,000              | ---                | ---           | -1,000                    | ---                       |
| Total, Program administration.....             |   | 432,000            | 438,000            | 430,000       | -2,000                    | -8,000                    |
| Office for Civil Rights.....                   | D | 108,500            | 106,797            | 117,000       | +8,500                    | +10,203                   |
| Office of Inspector General.....               | D | 59,256             | 61,143             | 61,143        | +1,887                    | ---                       |
| Total, Departmental management.....            |   | 599,756            | 605,940            | 608,143       | +8,387                    | +2,203                    |
| Total, Title III, Department of Education..... |   | 71,637,749         | 66,342,354         | 74,320,337    | +2,682,588                | +7,977,983                |
| Current Year.....                              |   | (49,040,748)       | (43,745,353)       | (51,723,336)  | (+2,682,588)              | (+7,977,983)              |
| FY 2019.....                                   |   | (22,597,001)       | (22,597,001)       | (22,597,001)  | ---                       | ---                       |

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|---|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| -----   |   |                    |                    |               |                           |                           |
| TITLE IV--RELATED AGENCIES  |   |                    |                    |               |                           |                           |
| COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR<br>SEVERELY DISABLED..... | D | 8,000              | 6,117              | 8,250         | +250                      | +2,133                    |
| CORPORATION FOR NATIONAL AND COMMUNITY SERVICE                                |   |                    |                    |               |                           |                           |
| Operating Expenses  |   |                    |                    |               |                           |                           |
| Domestic Volunteer Service Programs:  |   |                    |                    |               |                           |                           |
| Volunteers in Service to America (VISTA).....                                 | D | 92,364             | 4,910              | 92,364        | ---                       | +87,454                   |
| National Senior Volunteer Corps:  |   |                    |                    |               |                           |                           |
| Foster Grandparents Program.....  | D | 107,702            | 117                | 107,702       | ---                       | +107,585                  |
| Senior Companion Program.....   | D | 45,512             | 117                | 45,512        | ---                       | +45,395                   |
| Retired Senior Volunteer Program.....   | D | 48,903             | 117                | 48,903        | ---                       | +48,786                   |
| Subtotal, Senior Volunteers.....  |   | 202,117            | 351                | 202,117       | ---                       | +201,766                  |
| Subtotal, Domestic Volunteer Service.....                                     |   | 294,481            | 5,261              | 294,481       | ---                       | +289,220                  |

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| -----  |   |                    |                    |               |                           |                           |
| National and Community Service Programs:                     |   |                    |                    |               |                           |                           |
| AmeriCorps State and National Grants.....                    | D | 386,010            | 2,341              | 412,010       | +26,000                   | +409,669                  |
| Innovation, Assistance, and Other Activities.....            | D | 5,000              | ---                | 7,600         | +2,600                    | +7,600                    |
| Evaluation.....  | D | 4,000              | ---                | 4,000         | ---                       | +4,000                    |
| National Civilian Community Corps (NCCC)(subtitle<br>E)..... | D | 30,000             | 24,087             | 32,000        | +2,000                    | +7,913                    |
| State Commission Support Grants.....                         | D | 16,538             | ---                | 17,538        | +1,000                    | +17,538                   |
|  |   | -----              | -----              | -----         | -----                     | -----                     |
| Subtotal, National and Community Service.....                |   | 441,548            | 26,428             | 473,148       | +31,600                   | +446,720                  |
|  |   | -----              | -----              | -----         | -----                     | -----                     |
| Total, Operating expenses.....                               |   | 736,029            | 31,689             | 767,629       | +31,600                   | +735,940                  |
| National Service Trust.....                                  | D | 206,842            | ---                | 206,842       | ---                       | +206,842                  |
| Salaries and Expenses.....                                   | D | 81,737             | 99,735             | 83,737        | +2,000                    | -15,998                   |
| Office of Inspector General.....                             | D | 5,750              | 3,568              | 5,750         | ---                       | +2,182                    |
|  |   | =====              | =====              | =====         | =====                     | =====                     |
| Total, Corp. for National and Community Service.             |   | 1,030,358          | 134,992            | 1,063,958     | +33,600                   | +928,966                  |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
 (Amounts in Thousands)

|  |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| -----  |    |                    |                    |               |                           |                           |
| CORPORATION FOR PUBLIC BROADCASTING:               |    |                    |                    |               |                           |                           |
| FY 2020 (current) with FY 2018 comparable.....     | D  | 445,000            | ---                | 445,000       | ---                       | +445,000                  |
| FY 2019 advance with FY 2017 comparable (NA).....  | NA | (445,000)          | (445,000)          | (445,000)     | ---                       | ---                       |
| Rescission of FY 2019 funds (NA).....              | NA | ---                | (-445,000)         | ---           | ---                       | (+445,000)                |
| -----  |    |                    |                    |               |                           |                           |
| Subtotal, FY 2019 program level.....               |    | 445,000            | ---                | 445,000       | ---                       | +445,000                  |
| FY 2018 advance with FY 2016 comparable (NA).....  | NA | (445,000)          | (445,000)          | (445,000)     | ---                       | ---                       |
| Rescission of FY 2018 funds (NA).....              | NA | ---                | (-441,500)         | ---           | ---                       | (+441,500)                |
| -----  |    |                    |                    |               |                           |                           |
| Subtotal, FY 2018 program level.....               |    | 445,000            | 3,500              | 445,000       | ---                       | +441,500                  |
| Public television interconnection system (current) | D  | 50,000             | ---                | 20,000        | -30,000                   | +20,000                   |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| FEDERAL MEDIATION AND CONCILIATION SERVICE.....        | D  | 46,650             | 48,655             | 46,650        | ---                       | -2,005                    |
| FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION.....  | D  | 17,184             | 17,053             | 17,184        | ---                       | +131                      |
| INSTITUTE OF MUSEUM AND LIBRARY SERVICES.....          | D  | 231,000            | 23,000             | 240,000       | +9,000                    | +217,000                  |
| MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION.....   |    | 7,765              | 8,700              | 8,480         | +715                      | -220 D                    |
| MEDICARE PAYMENT ADVISORY COMMISSION.....              | TF | 11,925             | 12,295             | 12,545        | +620                      | +250                      |
| NATIONAL COUNCIL ON DISABILITY.....                    | D  | 3,250              | 3,211              | 3,250         | ---                       | +39                       |
| NATIONAL LABOR RELATIONS BOARD.....                    | D  | 274,224            | 258,000            | 274,224       | ---                       | +16,224                   |
| NATIONAL MEDIATION BOARD.....                          | D  | 13,800             | 13,205             | 13,800        | ---                       | +595                      |
| OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION.....  | D  | 13,225             | 12,615             | 13,225        | ---                       | +610                      |
| <b>RAILROAD RETIREMENT BOARD</b>                       |    |                    |                    |               |                           |                           |
| Dual Benefits Payments Account.....                    | D  | 25,000             | 22,000             | 22,000        | -3,000                    | ---                       |
| Less Income Tax Receipts on Dual Benefits.....         | D  | -2,000             | -1,000             | -1,000        | +1,000                    | ---                       |
| Subtotal, Dual Benefits.....                           |    | 23,000             | 21,000             | 21,000        | -2,000                    | ---                       |
| Federal Payments to the Railroad Retirement Accounts.. | M  | 150                | 150                | 150           | ---                       | ---                       |
| Limitation on Administration.....                      | TF | 113,500            | 111,225            | 123,500       | +10,000                   | +12,275                   |
| Limitation on the Office of Inspector General.....     | TF | 10,000             | 8,437              | 11,000        | +1,000                    | +2,563                    |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |   | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|---|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>SOCIAL SECURITY ADMINISTRATION</b>        |   |                    |                    |               |                           |                           |
| Payments to Social Security Trust Funds..... | M | 11,400             | 11,400             | 11,400        | ---                       | ---                       |
| Supplemental Security Income Program         |   |                    |                    |               |                           |                           |
| Federal Benefit Payments.....                | M | 52,941,736         | 48,236,000         | 48,236,000    | -4,705,736                | ---                       |
| Beneficiary Services.....                    | M | 89,000             | 159,000            | 159,000       | +70,000                   | ---                       |
| Research and Demonstration.....              | M | 58,000             | 101,000            | 101,000       | +43,000                   | ---                       |
| Afghanistan Special Immigrant Visa.....      | M | ---                | ---                | ---           | ---                       | ---                       |
| Administration.....                          | D | 5,029,427          | 5,060,526          | 4,991,277     | -38,150                   | -69,249                   |
| Subtotal, SSI program level.....             |   | 58,118,163         | 53,556,526         | 53,487,277    | -4,630,886                | -69,249                   |
| Less funds advanced in prior year.....       | M | -14,500,000        | -15,000,000        | -15,000,000   | -500,000                  | ---                       |
| Subtotal, regular SSI current year.....      |   | 43,618,163         | 38,556,526         | 38,487,277    | -5,130,886                | -69,249                   |
| New advance, 1st quarter, FY 2019.....       | M | 15,000,000         | 19,500,000         | 19,500,000    | +4,500,000                | ---                       |
| Total, SSI program.....                      |   | 58,618,163         | 58,056,526         | 57,987,277    | -630,886                  | -69,249                   |



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
 (Amounts in Thousands)

|  |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| <b>Limitation on Administrative Expenses</b>         |    |                    |                    |               |                           |                           |
| OASI/DI Trust Funds.....                             | TF | 5,145,407          | 4,916,768          | 5,101,321     | -44,086                   | +184,553                  |
| HI/SMI Trust Funds.....                              | TF | 1,684,753          | 2,012,556          | 2,313,197     | +628,444                  | +300,641                  |
| Social Security Advisory Board.....                  | TF | 2,300              | 2,300              | 2,300         | ---                       | ---                       |
| SSI.....   | TF | 3,706,485          | 3,671,376          | 3,602,127     | -104,358                  | -69,249                   |
| Subtotal, regular LAE.....                           |    | 10,538,945         | 10,603,000         | 11,018,945    | +480,000                  | +415,945                  |
| <b>User Fees:</b>                                    |    |                    |                    |               |                           |                           |
| SSI User Fee activities.....                         | D  | 126,000            | 118,000            | 118,000       | -8,000                    | ---                       |
| CBO adjustment.....                                  |    | -3,000             | -3,000             | -3,000        | ---                       | ---                       |
| SSPA User Fee Activities.....                        | D  | 1,000              | 1,000              | 1,000         | ---                       | ---                       |
| CBO adjustment.....                                  |    | -1,000             | -1,000             | -1,000        | ---                       | ---                       |
| Subtotal, User fees.....                             |    | 123,000            | 115,000            | 115,000       | -8,000                    | ---                       |
| Subtotal, Limitation on administrative expenses..... |    | 10,661,945         | 10,718,000         | 11,133,945    | +472,000                  | +415,945                  |
| <b>Program Integrity:</b>                            |    |                    |                    |               |                           |                           |
| OASDI Trust Funds.....                               | TF | 496,058            | 345,850            | 345,850       | -150,208                  | ---                       |
| SSI.....   | TF | 1,322,942          | 1,389,150          | 1,389,150     | +66,208                   | ---                       |
| Subtotal, Program integrity funding.....             |    | 1,819,000          | 1,735,000          | 1,735,000     | -84,000                   | ---                       |
| Total, Limitation on Administrative Expenses....     |    | 12,480,945         | 12,453,000         | 12,868,945    | +388,000                  | +415,945                  |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill  | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|----|--------------------|--------------------|----------------|---------------------------|---------------------------|
| <b>Office of Inspector General</b>                     |    |                    |                    |                |                           |                           |
| Federal Funds.....                                     | D  | 29,787             | 30,000             | 30,000         | +213                      | ---                       |
| Trust Funds.....                                       | TF | 75,713             | 75,500             | 75,500         | -213                      | ---                       |
| <b>Total, Office of Inspector General.....</b>         |    | <b>105,500</b>     | <b>105,500</b>     | <b>105,500</b> | <b>---</b>                | <b>---</b>                |
| Adjustment: Trust fund transfers from general revenues | TF | -5,029,427         | -5,060,526         | -4,991,277     | +38,150                   | +69,249                   |
| <b>Total, Social Security Administration.....</b>      |    |                    |                    |                |                           |                           |
| Federal funds.....                                     |    | 66,186,581         | 65,565,900         | 65,981,845     | -204,736                  | +415,945                  |
| Current year.....                                      |    | 58,782,350         | 58,212,926         | 58,143,677     | -638,673                  | -69,249                   |
| New advances, 1st quarter, FY 2019.....                |    | (43,782,350)       | (38,712,926)       | (38,643,677)   | (-5,138,673)              | (-69,249)                 |
| Trust funds.....                                       |    | (15,000,000)       | (19,500,000)       | (19,500,000)   | (+4,500,000)              | ---                       |
| Trust funds.....                                       |    | 7,404,231          | 7,352,974          | 7,838,168      | +433,937                  | +485,194                  |
| <b>Total, Title IV, Related Agencies.....</b>          |    |                    |                    |                |                           |                           |
| Federal Funds.....                                     |    | 68,485,612         | 66,244,555         | 68,304,061     | -181,551                  | +2,059,506                |
| Current Year.....                                      |    | 60,945,956         | 58,759,624         | 60,318,848     | -627,108                  | +1,559,224                |
| FY 2019 Advance.....                                   |    | (45,500,956)       | (39,259,624)       | (40,373,848)   | (-5,127,108)              | (+1,114,224)              |
| FY 2020 Advance.....                                   |    | (15,000,000)       | (19,500,000)       | (19,500,000)   | (+4,500,000)              | ---                       |
| Trust Funds.....                                       |    | (445,000)          | ---                | (445,000)      | ---                       | (+445,000)                |
| Trust Funds.....                                       |    | 7,539,656          | 7,484,931          | 7,985,213      | +445,557                  | +500,282                  |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
 (Amounts in Thousands)

|  | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| -----  |                    |                    |               |                           |                           |
| OTHER APPROPRIATIONS   |                    |                    |               |                           |                           |
| FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR<br>DISASTER RELIEF REQUIREMENTS ACT, 2018 |                    |                    |               |                           |                           |
| TITLE VIII   |                    |                    |               |                           |                           |
| DEPARTMENT OF LABOR  |                    |                    |               |                           |                           |
| Employment and Training Administration   |                    |                    |               |                           |                           |
| Training and Employment Services (emergency).....  | ---                | ---                | 100,000       | +100,000                  | +100,000                  |
| Job Corps (emergency).....   | ---                | 30,900             | 30,900        | +30,900                   | ---                       |
| General Provisions -- Department of Labor  |                    |                    |               |                           |                           |
| Deferment of of interest payments for U.S. Virgin<br>Islands (Sec.20801) (emergency).....    | ---                | ---                | -1,000        | -1,000                    | -1,000                    |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
 (Amounts in Thousands)

|  | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| -----  |                    |                    |               |                           |                           |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES                              |                    |                    |               |                           |                           |
| Centers for Disease Control and Prevention                           |                    |                    |               |                           |                           |
| CDC-Wide Activities and Program Support (emergency)...               | ---                | ---                | 200,000       | +200,000                  | +200,000                  |
| National Institutes of Health  |                    |                    |               |                           |                           |
| Office of the Director (emergency).....                              | ---                | ---                | 50,000        | +50,000                   | +50,000                   |
| Administration for Children and Families                             |                    |                    |               |                           |                           |
| Children and Families Services Programs (emergency)...               | ---                | ---                | 650,000       | +650,000                  | +650,000                  |
| Office of the Secretary  |                    |                    |               |                           |                           |
| Public Health and Social Services Emergency Fund<br>(emergency)..... | ---                | 244,400            | 162,000       | +162,000                  | -82,400                   |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
 (Amounts in Thousands)

|  | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill    | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|--------------------|--------------------|------------------|---------------------------|---------------------------|
| <b>DEPARTMENT OF EDUCATION</b>   |                    |                    |                  |                           |                           |
| <b>Hurricane Education Recovery</b>  |                    |                    |                  |                           |                           |
| Hurricane Education Recovery (emergency).....  | ---                | 1,235,000          | 2,700,000        | +2,700,000                | +1,465,000                |
| Hurricane Education Recovery waiver authority for HEA<br>of 1965 (Federal Direct Student Loan Program<br>account) (emergency)..... | ---                | ---                | 5,000            | +5,000                    | +5,000                    |
| <b>General Provisions -- Department of Education</b>   |                    |                    |                  |                           |                           |
| HBCU Hurricane Supplemental Loan Program (loan<br>forgiveness) (Sec.20804) (emergency).....  | ---                | ---                | 90,000           | +90,000                   | +90,000                   |
| <b>Total, title VIII.....</b>  | <b>---</b>         | <b>1,510,300</b>   | <b>3,986,900</b> | <b>+3,986,900</b>         | <b>+2,476,600</b>         |
| <b>Total, Supplemental Appropriations for Disaster<br/>Relief Requirements (Public Law 115-123 (DivB,<br/>Subdivision1)).....</b>  |                    |                    |                  |                           |                           |
|  | ---                | 1,510,300          | 3,986,900        | +3,986,900                | +2,476,600                |
| <b>Total, Other Appropriations.....</b>  | <b>---</b>         | <b>1,510,300</b>   | <b>3,986,900</b> | <b>+3,986,900</b>         | <b>+2,476,600</b>         |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|--------------------|--------------------|---------------|---------------------------|---------------------------|
| -----  |                    |                    |               |                           |                           |
| RECAP  |                    |                    |               |                           |                           |
| Mandatory, total in bill.....                  | 760,614,562        | 815,765,698        | 817,467,097   | +56,852,535               | +1,701,399                |
| Less advances for subsequent years.....        | -144,135,452       | -158,462,759       | -158,462,759  | -14,327,307               | ---                       |
| Plus advances provided in prior years.....     | 133,701,502        | 144,135,452        | 144,135,452   | +10,433,950               | ---                       |
| -----  |                    |                    |               |                           |                           |
| Total, mandatory, current year.....            | 750,180,612        | 801,438,391        | 803,139,790   | +52,959,178               | +1,701,399                |
| Discretionary, total in bill.....              | 173,331,306        | 150,408,426        | 190,525,529   | +17,194,223               | +40,117,103               |
| Less advances for subsequent years.....        | -24,814,001        | -23,470,001        | -24,814,001   | ---                       | -1,344,000                |
| Plus advances provided in prior years.....     | 24,814,001         | 24,814,001         | 24,814,001    | ---                       | ---                       |
| -----  |                    |                    |               |                           |                           |
| Subtotal, discretionary, current year.....     | 173,331,306        | 151,752,426        | 190,525,529   | +17,194,223               | +38,773,103               |
| -----  |                    |                    |               |                           |                           |
| Discretionary Scorekeeping adjustments:        |                    |                    |               |                           |                           |
| SSI User Fee Collection..... D                 | -126,000           | -118,000           | -118,000      | +8,000                    | ---                       |
| CBO adjustment..... D                          | 3,000              | 3,000              | 3,000         | ---                       | ---                       |
| Average Weekly Insured Unemployment (AWIU)     |                    |                    |               |                           |                           |
| Contingent..... TF                             | 5,000              | 20,000             | 10,000        | +5,000                    | -10,000                   |
| Medicare Eligible Accruals                     |                    |                    |               |                           |                           |
| (permanent, indefinite)1/..... D               | 28,594             | 32,484             | 32,484        | +3,890                    | ---                       |
| Surplus property (Department of Labor)..... CH | ---                | ---                | 2,000         | +2,000                    | +2,000                    |
| Adult employment and training activities       |                    |                    |               |                           |                           |
| (rescission)..... D                            | ---                | -324,000           | ---           | ---                       | +324,000                  |
| Dislocated Worker training and employment      |                    |                    |               |                           |                           |
| activities (rescission)..... D                 | ---                | -405,000           | ---           | ---                       | +405,000                  |
| Dislocated Workers assistance National Reserve |                    |                    |               |                           |                           |
| (rescission)..... D                            | -75,000            | -170,000           | -12,500       | +62,500                   | +157,500                  |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|  |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|--|----|--------------------|--------------------|---------------|---------------------------|---------------------------|
| H-1B (rescission).....   | CH | -46,000            | ---                | ---           | +46,000                   | ---                       |
| Rescissions (PL111-148):   |    |                    |                    |               |                           |                           |
| Independent Payment Advisory Board.....  | CH | -15,000            | ---                | ---           | +15,000                   | ---                       |
| Refugee and Entrant Assistance (PL 114-254):   |    |                    |                    |               |                           |                           |
| (Nonrecurring expenses fund) (by transfer)   |    |                    |                    |               |                           |                           |
| (Sec.170(a)).....  | D  | (300,000)          | ---                | ---           | (-300,000)                | ---                       |
| Unaccompanied Minors Contingency Fund (\$200M,<br>Sec.170(b)) (CBO estimate).....    | D  | 100,000            | ---                | ---           | -100,000                  | ---                       |
| Nonrecurring expenses fund (rescission)<br>(Sec.170(d)).....                         | D  | -100,000           | ---                | ---           | +100,000                  | ---                       |
| Nonrecurring expenses fund (rescission).....   | D  | -100,000           | -560,000           | ---           | +100,000                  | +560,000                  |
| Childrens Health Insurance Program performance<br>bonus (rescission).....            | CH | -5,750,000         | -1,193,000         | -88,613       | +5,661,387                | +1,104,387                |
| Childrens Health Insurance Program one-time<br>payment (rescission).....             | CH | -541,900           | ---                | -54           | +541,846                  | -54                       |
| (Public Law 114-254, Sec.201(a)).....  | CH | -170,000           | ---                | ---           | +170,000                  | ---                       |
| Childrens Health Insurance Program State allotment<br>(Sec.301(b)) (rescission)..... | CH | -1,132,000         | -3,279,000         | ---           | +1,132,000                | +3,279,000                |
| Childrens Health Insurance Program Annual<br>Allotment to States (rescission).....   | CH | ---                | ---                | -3,572,000    | -3,572,000                | -3,572,000                |
| Child Enrollment contingency fund (rescission)....                                   | CH | -570,000           | ---                | -3,110,946    | -2,540,946                | -3,110,946                |

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018  
(Amounts in Thousands)

|   |    | FY 2017<br>Enacted | FY 2018<br>Request | Final<br>Bill      | Final Bill<br>vs. FY 2017 | Final Bill<br>vs. Request |
|---|----|--------------------|--------------------|--------------------|---------------------------|---------------------------|
| Limitation on eligible health care entity.....                          | CH | ---                | -330,000           | ---                | ---                       | +330,000                  |
| Pell unobligated balances (rescission).....                             | D  | -1,310,000         | -3,900,000         | ---                | +1,310,000                | +3,900,000                |
| Pell: Increase maximum award.....                                       | CH | ---                | ---                | 48,000             | +48,000                   | +48,000                   |
| Pell: Restore year-round Pell with 150% cap.....                        | CH | 254,000            | ---                | ---                | -254,000                  | ---                       |
| Pell mandatory funds (rescission).....                                  | CH | -254,000           | ---                | -48,000            | +206,000                  | -48,000                   |
| SSA SSPA User Fee Collection.....                                       | D  | -1,000             | -1,000             | -1,000             | ---                       | ---                       |
| CBO adjustment.....   | D  | 1,000              | 1,000              | 1,000              | ---                       | ---                       |
| Traditional Medicare program.....                                       | D  | 305,000            | ---                | 305,000            | ---                       | +305,000                  |
| CNCS National Service Trust unobligated balances<br>(rescission).....   | D  | ---                | -139,000           | ---                | ---                       | +139,000                  |
| Corporation for Public Broadcasting FY2018 advance<br>(rescission)..... | D  | ---                | -414,550           | ---                | ---                       | +414,550                  |
| Cohort Default Rate Modification (Education).....                       | CH | ---                | ---                | 3,000              | +3,000                    | +3,000                    |
| 21ST Century Cures Act adjustment (PL 114-255)....                      | D  | -852,000           | -996,000           | -996,000           | -144,000                  | ---                       |
| <b>Total, discretionary.....</b>  |    | <b>162,985,000</b> | <b>138,469,060</b> | <b>178,996,000</b> | <b>+16,011,000</b>        | <b>+40,526,940</b>        |
| <b>Grand Total, current year.....</b>                                   |    | <b>913,165,612</b> | <b>939,907,451</b> | <b>982,135,790</b> | <b>+68,970,178</b>        | <b>+42,228,339</b>        |