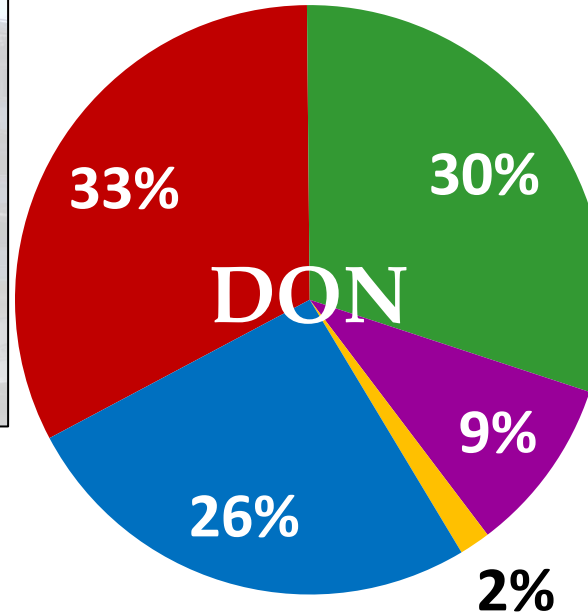


Summary by Appropriation Group

FY 2019 DON Base + OCO Budget

FY19: \$194.1B

(\$179.1B Base/ \$15.0B OCO)



Procurement: \$58.5B (\$57.9B Base/\$0.6B OCO)

Ships	\$21.9
Aircraft	\$19.1
Weapons	\$3.7
Marine Corps	\$2.9
Ammunition	\$1.3
Other Navy Procurement	\$9.6

● Navy: 34% ● Marine Corps: 11%

R&D: \$18.6B (\$18.4B Base/ \$0.2B OCO)

Basic Research	\$0.6
Applied Research	\$0.9
Advance Tech Dev	\$0.8
Adv Component Dev	\$4.3
System Dev & Demo	\$6.0
Management Support	\$1.0
Ops Systems Dev	\$5.0

● Navy: 11% ● Marine Corps: 3%

Infrastructure: \$3.4B (\$3.2B Base/\$0.2B OCO)

MILCON	\$2.8
BRAC	\$0.2
Family Housing	\$0.4

● Navy: 1% ● Marine Corps: 3%

O&M: \$63.4B (\$49.9B Base/ \$13.5B OCO)

Ship Ops & Maint	\$18.3
Aviation Ops & Maint	\$11.4
Base Ops & Support	\$7.7
Marine Corps O&M	\$8.2
Combat/Weapons Support	\$8.7
Service Wide Support	\$4.2
Training and Education	\$2.0
Reserve O&M	\$1.1
Environmental Restoration	\$0.3
Mobilization	\$1.3

● Navy: 33% ● Marine Corps: 28%

MilPers: \$50.2B (\$49.7B Base/\$0.5B OCO)

Basic Pays	\$20.9
Housing Allowance	\$8.2
Retired Pay Accrual	\$6.3
Health Accrual	\$2.5
Reserve Personnel	\$2.8
Subsistence	\$2.3
Allowances	\$1.1
Special Pays	\$1.6
Other	\$3.7

● Navy: 21% ● Marine Corps: 54%

● ● = The percentage of each Service's total budget applied to each appropriation group

Numbers may not add due to rounding

Office of Budget