

## FY23 CSA UPL Army Bin Summary

Category		Total (K)	General Description
<b>People Requirements</b>		<b>\$ 739,251</b>	\$268M would fund barracks construction and costs to complete across bases in CONUS and OCONUS to improve enlisted SM's QOL. An additional \$161M in Family Housing would allow the Army to complete the construction of new family houses in the European and INDOPACOM theaters, while \$330 million could be used to renovate aging family housing. We request funding to accelerate our timelines for providing state-of-the-art fitness facilities (such as the Physical Fitness Center Annex at Fort Wainwright, Alaska), properly fitting body armor for female Soldiers (\$66.8 million), and cold weather OCIE for Soldiers training in harsh conditions in support of the Army's Arctic Strategy (\$65 million).
People	Family Housing and QOL	\$ 330,722	
	Soldier Housing and QOL	\$ 267,730	
	Soldier Protection (body armor, clothing, etc)	\$ 140,799	
<b>Readiness Requirements</b>		<b>\$ 156,900</b>	\$60 million of RDTE funding will allow the Army to develop an updated next generation Stinger missile with more range and lethality. The request for funding for Aerial-Intelligence, Surveillance, Reconnaissance (A-ISR) Global Force Management Allocation Plan (GFMAP) is to address the emerging and increasing Combatant Command requirements from multiple COCOM Theaters. Accelerating funding for Synthetic Training Environment (STE) upgrades of \$96.5 million for one world terrain and artificial intelligence will provide the Soldier with an enhancement virtual battle space training environment.
Readiness	Ammo and GFMAP	\$ 60,000	
	Training	\$ 96,900	
<b>Modernization - Equipping Requirements</b>		<b>\$ 2,444,131</b>	The Army needs to upgrade another ½ BCT of tanks for \$524 million to remain on pace with our modernization strategy for Abrams tanks. We also need to upgrade Bradley Fighting Vehicles and update the Bradley's Acquisition Subsystem for all weapons systems including the associated spares for \$56M. \$275 million would accelerate the purchase of ten M-SHORAD systems, fielding this weapons platform across all three Army components. Additionally, by funding \$121M for AN/TPQ-53 Radar Systems would accelerate fielding 4 radar systems to ARNG DIVARTY units. Additional funding for Link 16 would accelerate the acquisition of an improved data link system increasing security and survivability of Army aircraft.
Modernization	Aircraft / UAS Modernization	\$ 301,509	
	Combat Platform Transportation & Watercraft	\$ 333,527	
	IT Upgrades	\$ 117,324	
	Weapons and Communications Equipment	\$ 1,691,771	
<b>Infrastructure Requirements</b>		<b>\$ 1,179,534</b>	The Army continues to improve infrastructure for its Soldiers and their families by considering Maintenance Facility projects totaling \$761 million, Minor Construction projects totaling \$109 million, and Training and Command and Control facility projects totaling \$310 million. The infrastructure request addresses the reserve and National Guard components requirements totaling over \$166 million for the Army Reserve and \$231 million for the National Guard. There are also 45 projects totaling over \$190 million that support improvements for the Organic Industrial Base to keep pace w/increasing production demand.
Infrastructure	Maintenance Facility	\$ 761,146	
	Minor Construction	\$ 108,760	
	Training and C2 Facilities	\$ 309,628	
<b>Sub Total</b>		<b>\$ 4,519,816</b>	
<b>Homeland Security Contingency Operations</b>		<b>\$ 592,000</b>	The Army has consistently supported requests for assistance from DHS and other interagency partners in order to respond to multiple security concerns as well as natural disasters and challenges. The Army has leveraged internal resources to support these requirements. Using the last two fiscal years as an indicator, it is prudent to assume these historical trends will continue in FY23. Therefore the Army has identified a need for funding to respond to incidents in the homeland with an initial cost estimate of \$592 million.
	Emerging Homeland Operations	\$ 592,000	
<b>Grand Total</b>		<b>\$ 5,111,816</b>	