Priority	NDS Alignment	Requirement Title	Requirement Description	UFR Total (\$K)	UFR by APPN (\$K)	APPN	Budget Line Item
	Building Zero Trust (ZT) Architecture Compliance Acceleration Advantages	detect, respond, and recover from malicious cyber activities. This security model eliminates the idea of trusted networks, devices, personas, or processes, and shifts to multi-attribute based confidence levels that enab authentication and authorization policies based on the concept of least privileged access. Funds eight activities to meet the Target State for the Federal mandate (EO 14028), the DoD ZT Strategy dated 21 Oct 22 and the key findings from the FY22 JSOC ZT Assessment. The FY22 assessment defined the current and Target States, technical initiative roadmaps, and provided an	15,798	3,997	O&M, DW	1PLS-Cyberspace Activities	
			detect, respond, and recover from malicious cyber activities. This security model eliminates the idea of trusted networks, devices, personas, or processes, and shifts to multi-attribute based confidence levels that enable authentication and authorization policies based on the concept of least	-	1,336	O&M, DW	1PLV-Operational Support
					1,987	PROC, DW	LI# 75 - Warrior Systems <\$5M
					1,778	PROC, DW	LI# 71 - Other Items <\$5M
			(EO 14028), the DoD ZT Strategy dated 21 Oct 22 and the key findings from the FY22 JSOC ZT Assessment. The FY22 assessment defined the		6,700	O&M, DW	1PL6-Combat Development Activities
2	Campaigning		Description is classified. Additional details will be provided via separate correspondence.	5,890	5,890	RDT&E, DW	LI# 270 - Warrior Systems <\$5M PE 1160431BB
3	Campaigning	Common Operational Picture (CIP/COP) Services	CIP/COP capabilities for all assigned forces in support of Kinetic Strike and Counterterrorism missions. Includes collaborative planning tools with Joint Force partners in theater, situational awareness (COP) architecture to support mission execution, and historical SOF data layer integration.	43,400	43,400	O&M, DW	1PL6-Combat Development Activities
4	Campaigning	(FTU) Temporary Squadron Operations Facility	Air Force has directed the AC-130J FTU move from Hurlburt Field, FL to Kirtland AFB, NM. This temporary facility will house the new flying squadron until permanent MILCON facility can be completed. MILCON is not projected until FY27. Kirtland AFB and the 58 SOW do not have any buildings or space for an additional squadron to conduct operations.	14,000	14,000	Other PROC, Air Force	LI #63 - Base Mx and Support Equipment
5	Campaigning		Provides for the mitigation of projected MH-47G Block II program funding shortfalls in FY24 to support production contract award and contract	108,000	48,471	PROC, DW	LI# 61 MH-47 Chinook
			projected overruns due to post-COVID production impacts, ongoing global supply chain uncertainties, and labor rate increases.		59,529	PROC, Army	LI# 13 - CH-47 Helicopter
6		Systems (CUAS) Group 3 Defeat Acceleration	Description is classified. Additional details will be provided via separate correspondence.	92,190	11,250	RDT&E, DW	LI# 270 - Warrior Systems <\$5M PE 1160431BB
					40,613	PROC, DW	LI# 75 - Warrior Systems <\$5M
					31,053	O&M, DW	1PL7-Maintenance
			Funds 25% of MARSOC's C-UAS systems requirement. The threat faced by MARSOF from uncrewed systems grows in effectiveness and pervasiveness on a yearly basis in nearly geometric intensity. Effective CUXS systems are essential to mission and force survivability.		9,274	PROC, DW	LI# 75 - Warrior Systems <\$5M

Priority	NDS Alignment	Requirement Title	Requirement Description	UFR Total (\$K)	UFR by APPN (\$K)	APPN	Budget Line Item
	Integrated Deterrence	Small Unmanned Systems (UxS) Acceleration	Funds 25% of MARSOC's UxS requirement, including both small uncrewed aircraft systems and small unmanned ground robotic systems.	34,280	25,000	PROC, DW	LI# 69 - Intelligence Systems
			Platform and communications agnostic tactical edge network device in the		8,080	PROC, DW	LI# 69 - Intelligence Systems
			connected battlespace that transforms how operators work with UxS in the most stressful and harsh environments.		1,200	RDT&E, DW	LI# 268 - Intelligence Systems Development PE 1160405BB
	Building Enduring Advantages	Hybrid-Cloud Enterprise Services/Infrastructure as Code	USSOCOM's Infrastructure as Code Service Catalog effort is a technical evolution of the SOF Information Environment from network-centric (as is) to data-centric (to be) computing services required to facilitate emerging artificial intelligence and machine learning technologies that are essential, modern building blocks used to develop, operate, maintain, and defend all cloud-based process, storage and compute resources.	44,500	44,500	O&M, DW	1PLV-Operational Support
	Building Enduring Advantages	SOF Enterprise Data Layer and SOF Enterprise Platform	SOF enterprise-level data layer and a SOF enterprise level platform providing ready to use composable functions (e.g. security services, identify management, application programming interfaces and various digital services) to deploy an Enterprise level DevSecOps pipeline and multidomain SOF data layer. This capability will allow SOF personnel to access diverse, curated data sources, elastic computing and rapid software	70,000	45,000	RDT&E, DW	LI# 270 - Warrior Systems <\$5M PE 1160431BB
			development, data science, and analytic tools essential to maintaining SOF military advantage. This capability will standardize and make SOF data accessible and usable no matter where it is located contributing valuable SOF insight to the joint force in an industry best practices construct that enables integration with any disparate capability.		25,000	PROC, DW	LI# 75 - Warrior Systems <\$5M
	Building Enduring Advantages	SOF Unique Enterprise Data Sets	Description is classified. Additional details will be provided via separate correspondence.	20,000	20,000	O&M, DW	1PLV-Operational Support
	Integrated Deterrence	Seal Delivery Vehicle (SDV) Sonar Payload for Subsea Seabed Acceleration	Description is classified. Additional details will be provided via separate correspondence.	13,520	13,520	PROC, DW	LI# 67 - Underwater Systems
	Integrated Deterrence	Unmanned Systems (UxS) Autonomy Acceleration	(U) Funds development, test, and procurement of a collection of three UxS Autonomy capabilities: 1. Tags for Over-the-horizon Joint Fires	69,250	46,350	RDT&E, DW	LI# 268 - Intelligence Systems Development PE 1160405BB
			2. UxS Architecture and Infrastructure to develop Artificial Intelligence to Enable Autonomy and Interoperability (UxSAI)		22,500	PROC, DW	LI# 69 - Intelligence Systems
			3. Maritime SOF Acoustic Intelligence		400	O&M, DW	1PLU-Intelligence
	Integrated Deterrence	Adaptive Airborne Enterprise (A2E)	MQ-9B development and acquisition, small unmanned aerial system development and future procurement. This will create an Early Operational Capability in FY27 for AFSOC's A2E initiative.	93,050	93,050	RDT&E, DW	LI# 265 - MQ-9 UAV PE 1105219BB

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14	Integrated Deterrence	Tactical Communication High Frequency Radio Modernization	Next Generation High Frequency Radios for the USASOC forces to replace legacy communications systems and to meet the National Security Agency crypto modernization mandate. These radio systems also require advanced waveforms that will endure enemy electronic warfare attacks and hardware designed to accept emerging wave forms to counter technological advances in the enemy's capabilities.	5,000	5,000	PROC, DW	LI# 75 - Warrior Systems <\$5M
15	Campaigning		Funds a capability to engage dynamic targets over-the-horizon (OTH) with a person-in-the-loop. Consisting of tactical and operational uncrewed systems (UxS) with OTH data links to deliver capability, an air launched effect, and a small rotary wing UxS.	18,000	18,000	RDT&E, DW	LI# 269 - Operational Enhancements PE 1160408BB
16	Campaigning		Accelerates fielding of the maritime Switchblade 600 (SB600) Block 2 Precision Strike Munition to reach Full Operational Capability.	10,885	10,885	PROC, DW	LI# 78 - Operational Enhancements
17	Campaigning		Description is classified. Additional details will be provided via separate correspondence.	5,000	5,000	RDT&E, DW	LI# 270 - Warrior Systems <\$5M PE 1160431BB
18	Campaigning	Head Mounted Observation Systems	Funds 50% of JSOC's head mounted night vision devices to provide operators with the utmost situational awareness as possible during nighttime operations, capable of detecting, identifying, and tracking targets. The addition of a thermal channel in panoramic goggles will also offer the potential capability of augmented reality which will increase the situational awareness of the operator without the use of additional devices or cables attached.	15,445	15,345	PROC, DW	LI# 78 - Operational Enhancements
					100	O&M, DW	1PL6-Combat Development Activities
19	Campaigning	·	Research & Development of female specific ballistic protection, which will enhance USASOC's ability to meet training and readiness requirements for	20,000	2,500	O&M, DW	1PL6-Combat Development Activities
			contingency preparedness and crisis response. The end state will be armor that protects operators against M885 green tip threat that is designed and tested to significantly enhance female operator performance without the use of soft armor inserts.		2,500	RDT&E, DW	LI# 269 - Operational Enhancements PE 1160408BB
					7,500 7,500	O&M, DW RDT&E, DW	1PL7-Maintenance LI# 270 - Warrior Systems <\$5M PE 1160431BB

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(M1)	Building Enduring Advantages	SOF Naval Special Warfare Command (NSWC) Operations Support Facility Phase 2 (P823)	(U) Construction of the Echelon II Operations Support Facility for NSWC.	51,000	51,000	MILCON, DW	N/A
(M2)	Building Enduring Advantages	SOF Human Performance Training Center (HPTC) - Baumholder (PN 92241)	(U) The SOF HPTC at Baumholder, Germany will provide the full range of Preservation of the Force and Family and Human Performance to SOF troops deployed to Baumholder, Germany.	16,700	16,700	MILCON, DW	N/A
(M3)	Building Enduring Advantages	Cost-to-Complete: SOF ATC Operations Support Facility (P- 951) Coronado, CA	(U) Cost-to-Complete. Constructs an operations support facility for the Naval Special Warfare Center Advanced Training Command (ATC) at the Naval Base Coronado Coastal Campus.	11,400	11,400	MILCON, DW	N/A
(M4)	Building Enduring Advantages	SOF Marine Raider Battalion Operations Facility (P1550), Camp Lejeune, NC	(U) Constructs SOF Marine Battalion Operations, Supply, Communications and Intel facility; and miscellaneous supporting structures, utilities, parking, roadways, pedestrian ways/sidewalks and site work.	70,000	70,000	MILCON, DW	N/A
			Grand Total	847,308			