

OBBS SASC/HASC Intent for DOD

SEC	#	ACCT	LINE	PE	SAG	AMOUNT	TITLE	PROJECT	PROJECT STUB	NOTES	EXECUTION
20001	a1	OMMC			\$	230,480,000	for restoration and modernization costs under the Marine Corps Barracks 2030 initiative	\$	-	This was a FY25 USMC UFR for barracks FSRM.	Funding should be apportioned to DON for USMC and USMC should send a spend plan to cmtes.
20001	a2	OMMC			\$	119,000,000	for USMC base operating support costs	\$	-	This was a FY25 USMC UFR for barracks BOS.	Funding should be apportioned to DON for USMC and USMC should send a spend plan to cmtes.
20001	a3	OM - ALL			\$	1,000,000,000	for Army, Navy, Air Force, and Space Force sustainment, restoration, and modernizations of military unaccompanied housing	\$	-	Congressional intent to to fix as much unaccompanied housing in FY26 as possible.	Funding should stay with DSD and OSD should coordinate w/ services on a spend plan back to cmtes before funding is released.
20001	a4	DHP			\$	2,000,000,000	for the Defense Health Program;	\$	-	Congressional intent is to fund as much of the DHP shortfall as possible in FY26.	Funding should be apportioned to DHP, who should send a spend plan back to cmtes.
								\$	1,200,000,000	In-house care	DHP estimates
								\$	100,000,000	Consolidated Health Support	DHP estimates
								\$	300,000,000	Information Management	DHP estimates
								\$	400,000,000	Base Operations/Communications	DHP estimates
20001	a5	MILPERS			\$	2,900,000,000	to supplement the basic allowance for housing payable to members of the Armed Forces, notwithstanding section 403 of title 37, United States Code;	\$	-	For supplemental BAH payments in high cost areas	OSDC should bring back a spend plan.
20001	a6	MILPERS			\$	50,000,000	for bonuses, special pays, and incentive pays for members of the Armed Forces pursuant to titles 10 and 37, United States Code;	\$	-		OSDC should bring back a spend plan. Request briefing to committees.
20001	a7	MILPERS			\$	10,000,000	for the Defense Activity for Non-Traditional Education Support's Online Academic Skills Course program for members of the Armed Forces;	\$	-	Funding is intended to continue this program in FY26, as it was zeroed out.	OSDC should bring back a spend plan.
20001	a8				\$	100,000,000	for tuition assistance for members of the Armed Forces pursuant to title 10, United States Code;	\$	-	Funding is intended to supplement existing tuition assistance programs.	OSDC should bring back a spend plan.
20001	a9				\$	100,000,000	for child care fee assistance for members of the Armed Forces under part II of chapter 88 of title 10, United States Code;	\$	-	Funding is intended to supplement existing child care fee assistance programs.	OSDC should bring back a spend plan.
20001	a10				\$	590,000,000	to increase the Temporary Lodging Expense Allowance under chapter 8 of title 37, United States Code, to 21 days;	\$	-	Funding intended to support PCS flexibility for servicemembers.	OSDC should bring back a spend plan and discussion w/ personnel/budget teams on policy path forward for PCS changes.
20001	a11	OMDW			\$	100,000,000	for Department of Defense payments to local educational agencies under section 2008 of title 10, United States Code;	\$	-	Impact Aid	Funding intended to supplement FY25 and FY26 appropriations for Impact Aid.
20001	a12	OMDW			\$	10,000,000	for military spouse professional licensure under section 1784 of title 10, United States Code;	\$	-		OSDC should bring back a spend plan in coord w/ DOE.
20001	a13	OMDW			\$	6,000,000	for Armed Forces Retirement Home facilities;	\$	-	AFRH	Funding intended for facilities on the two campuses (not headquarters), but can include operations and capital projects.
20001	a14	OMDW			\$	100,000,000	for the Defense Community Infrastructure Program.	\$	-	DCIP	DCIP (run by OLDCC) gives admin ability to take care of local communities at scale. Has received bipartisan approps increases in recent years.
20001	a15	RDDW	0602115E		\$	100,000,000	DARPA casualty care research	\$	-	DARPA Live Chain	Funding intended to accelerate DARPA Live Chain program
20001	a16				\$	62,000,000	for modernization of Department of Defense childcare center staffing;	\$	-		Funding is intended to supplement existing child care fee assistance programs.
20001	b				\$	-	Investment in certain privatized Military Housing Projects	\$	-		This section raises the threshold for government investment in MHPI to 60% to leverage more contracts. Authority expires on September 30, 2029.
20001	c				\$	-	Acquisition or Construction of Privatized Military Unaccompanied Housing	\$	-		This section expands the successful pilot project authority for privatized unaccompanied housing to all installations across all services. Authority expires on September 30, 2029.
20002	1	SCN	2		\$	250,000,000	for the expansion of Accelerated Training in Defense Manufacturing program;	\$	-	Acceleration and scaling of ATDM workforce development activities	Expand very successful ATDM model to increase the number of workers participating in the 4-month maritime trades training program. (Accelerated Training in Defense Manufacturing)
20002	2	SCN	2		\$	250,000,000	U.S. production of turbine generators for shipbuilding industrial base	\$	-	New production facility for turbine generators	Turbine generators (TG) are currently gating the production of U.S. submarines, and will also play a critical role in a known role as part of the U.S. commitment under the AUKUS agreement. TGs are currently not on pace to meet the demand for Columbia and Virginia class submarines, and serve as sequence critical material in submarine shipbuilding construction timelines that will have a direct impact on when the 1+2 cadence is reached and can be sustained.
20002	3	SCN	2		\$	450,000,000	U.S. additive manufacturing for wire production and machining capacity for shipbuilding industrial base;	\$	-	New weld wire production facility	As the Navy scales Additive Manufacturing (AM) to address both in-service and new construction ships and submarines, there are critical gaps in domestic weld wire and machining capacity required to support the most impactful maritime metals and processes. This investment creates a U.S. source for these raw materials, as well as investments into printers and machining capacity dedicated to maritime production and required to reach scale and mitigate impacts of a fragile castings and forgings industry.
20002	4	SCN	2		\$	492,000,000	for next-generation shipbuilding techniques	\$	-	New project on application of advanced manufacturing techniques to SCN	Modern manufacturing facilities for UUVs, new end-to-end manufacturing line for a singular vessel, and specialized production lines for critical modules or components.
20002	5	SCN	2		\$	85,000,000	for U.S.-made steel plate for shipbuilding industrial base	\$	-	New production facility for steel plate	Capacity expansion for critical path steel plate for VCS, CLB, and CVN programs.
20002	6	SCN	2		\$	50,000,000	for machining capacity for naval propellers for shipbuilding industrial base	\$	-	New large machining capacity project	Expansion of large machining capacity for large propellers for VCS, CVN, DDG 1000, amphibis, and more.
20002	7	SCN	2		\$	110,000,000	for rolled steel and fabrication facility for shipbuilding industrial base	\$	-	New rolled steel production facility	New rolled steel production facility for critical path submarine hull cylinders and potential fabrication of undersea platform modules.
20002	8	SCN	2		\$	400,000,000	for expansion of collaborative campus for naval shipbuilding;	\$	-		New creative approaches to meet POTUS shipbuilding EO's.
20002	9	SCN	2		\$	450,000,000	for application of autonomy and artificial intelligence to naval shipbuilding;	\$	-		Application of new software techniques for ship manufacturing.

20002	10	SCN	2	\$	500,000,000	for the adoption of advanced manufacturing techniques in the maritime industrial base;	\$	-	Application of advanced manufacturing techniques to ship components and critical modules.	Funding should be apportioned to Navy, who should return a spend plan after notifying DSD and ASD IBP (deconflict w/ IBAS). MIB spend plan is with ASD RDA office.
20002	11	SCN	2	\$	500,000,000	for additional dry-dock capability;	\$	-		Funding should be apportioned to Navy, who should return a spend plan after notifying DSD and ASD IBP (deconflict w/ IBAS). MIB spend plan is with ASD RDA office.
20002	12			\$	50,000,000	for the expansion of cold spray repair technologies;	\$	-	Innovative application of cold spray to shipbuilding and ship repair.	Funding should be apportioned to Navy, who should return a spend plan after notifying DSD and ASD IBP (deconflict w/ IBAS). MIB spend plan is with ASD RDA office.
20002	13			\$	450,000,000	for additional maritime industrial base workforce development programs;	\$	-	Support submarine and surface ship industrial base	Funding should be apportioned to Navy, who should return a spend plan after notifying DSD and ASD IBP (deconflict w/ IBAS). MIB spend plan is with ASD RDA office.
20002	14			\$	750,000,000	for additional supplier development across the naval shipbuilding industrial base;	\$	-	Support submarine and surface industrial base	Funding should be apportioned to Navy, who should return a spend plan after notifying DSD and ASD IBP (deconflict w/ IBAS). MIB spend plan is with ASD RDA office.
20002	15			\$	250,000,000	for additional advanced manufacturing processes across the naval shipbuilding industrial base;	\$	-	Support submarine and surface industrial base	Funding should be apportioned to Navy, who should return a spend plan after notifying DSD and ASD IBP (deconflict w/ IBAS). MIB spend plan is with ASD RDA office.
20002	16	SCN	5	\$	4,600,000,000	for a second Virginia-class submarine in fiscal year 2026;	\$	-	1x VCS	Funding should be apportioned to Navy, who should return a spend plan after notifying DSD and ASD IBP (deconflict w/ IBAS). MIB spend plan is with ASD RDA office.
20002	17	SCN	10	\$	5,400,000,000	for two additional Guided Missile Destroyer (DDG) ships;	\$	-	2x DDG	Intent is for these ships to serve as FY27 and FY29, but DDG is zeroed out in PB26 and these are treated as FY26 ships.
20002	18	SCN	21	\$	160,000,000	for advanced procurement for Landing Ship Medium;	\$	-	LSM AP	Intent is AP for LSM, explained below.
20002	19	SCN	21	\$	1,803,941,000	for procurement of Landing Ship Medium;	\$	-	Procurement 8X LSM	Nondevelopmental LSM is \$238M compared to \$268M in PB25. Add one more LSM at \$200. Outyears assume 14 LSMs (\$150M per ship, \$50M per GFE), compared to \$1.166B in PB25 FYDP minus 2-ship AP for FY26. 1-1-2-2-2 profile.
20002	20	SCN	26	\$	295,000,000	for development of a second Landing Craft Utility shipyard and production of additional Landing Craft Utility;	\$	-	2nd LCU shipyard and LCU procurement	Opens a new shipyard for key logistics ships, growing fleet and U.S. manufacturing. Outyears are 2/yr forward at \$25M per LCU 1700.
20002	21		TBD	\$	100,000,000	AP for TAO Light Replenishment Oiler	\$	-	AP for TAO Light Replenishment Oiler	Advance Procurement for NGLS/TAO Light Replenishment Oiler to support FY28 lead ship procurement.
20002	22			\$	600,000,000	for the lease or purchase of new ships through the National Defense Sealift Fund;	\$	-	Procurement of new sealift vessels pursuant to Public Law 117-263; 46 U.S.C. 57100 note	Procurement of two new build NDSF sealift vessels through exercise of FY23 NDAA new build authority or lease for the Ready Reserve Fleet.
20002	23	SCN	23	\$	2,725,000,000	for procurement of T-AO oilers;	\$	-	T-AO procurement	Navy to send spend plan to SASC/HASC for quick confirmation.
20002	24			\$	500,000,000	for cost-to-complete for rescue and salvage ships;	\$	-	T-ATS CTC	Intended to cover REAs, EPAs, and other claims submitted for T-ATS. Understand shortfall of \$447M for other CTC in FY26.
							\$	210,000,000	Economic Price Adjustment for T-ATS 6-10	
							\$	290,000,000	Economic Price Adjustment for T-ATS 11-13	
20002	25			\$	300,000,000	for production of Ship-to-Shore Connectors;	\$	-	SSC procurement	Navy to send spend plan to SASC/HASC for quick confirmation.
20002	26	SCN	15	\$	1,470,000,000	for implementation of multi-ship amphibious warship contract;	\$	-		Navy/USMC to send spend plan to SASC/HASC for quick confirmation.
		SCN	14	\$	-		\$	206,000,000	LPD-33 Full Funding	\$2.063B funded for LPD-33 to date, remainder to implement MSP price
		SCN	15	\$	-		\$	525,000,000	LPD-34 and LPD-35 AP	LPD-34 (\$250M) and LPD-35 (\$275M) Advance Procurement to implement multiship procurement
		SCN	19	\$	-		\$	739,000,000	LHA 10 AP	LHA-10 Advance Procurement to implement multiship procurement
20002	27	RDN	45	\$	80,000,000	for accelerated development of vertical launch system reloading at sea;	\$	-	PAC-3 AEGIS integration acceleration	Intent is to accelerate integration. Understand full bill is larger w/ a FY27 tail. POMed in FY26+ - full forward.
20002	28	OMN		\$	250,000,000	for expansion of Navy corrosion control programs;	\$	-	New flagship corrosion control effort	POTUS priority shared by SECNAV and both chairman. Intent is to deal with corrosion and rust with a credible near-term plan that can then be POMed for in FY27 and beyond.
20002	29			\$	159,000,000	for leasing of ships for Marine Corps operations.	\$	-	USMC littoral maneuver bridging solutions	USMC request to bridge to LSM.
20002	30	OPN	28	\$	1,534,000,000	for expansion of small unmanned surface vessel production;	\$	-	Procurement of SUSVs	254M for SUSV and payloads (+134M to complete 300 PRIME SUSVs, and +120M for 100 additional given GARC termination of 100 for non-performance), and restore \$80M. \$300M per year for continued tranche buys of sUSV.
							\$	42,000,000	APFIT dual-modality unmanned system	N957 is applying for APFIT for Ocean Aero Triton. Intent is to use these funds vice APFIT to fund Triton production.
20002	31	RDN	94	\$	2,100,000,000	for expansion of purpose-built medium unmanned surface vessel production;	\$	-	Procurement of purpose-built MUSVs	Will transition to procurement after DIU CSO. FYDP estimate rough from Navy.
20002	32			\$	1,300,000,000	for expansion of unmanned underwater vehicle production;	\$	-	Procurement of UUVs of all sizes	SASC/HASC request discussion with Navy ahead of spend plan building. DIU and INDO PACOM should attend as well. Nominate other attendees.
		RDN	89	\$	-		\$	10,000,000	XLUUV competitive demonstration	Wrap into spend plan discussion.
		RDN	78	\$	-		\$	80,000,000	LDUUV acceleration	Wrap into spend plan discussion.
20002	33	RDDW	47	\$	188,360,000	for development and testing of maritime robotic autonomous systems and enabling technologies	\$	-	Maritime Robotic Autonomous Systems	SASC/HASC request discussion with PEO/USC and other attendees.
20002	34	RDN	75	\$	174,000,000	for development of a Test Resource Management Center robotic autonomus systems proving ground	\$	-		SASC/HASC request discussion with TRMC, PEO/USC, and other attendees.
20002	35			\$	250,000,000	for development, production, and integration of wave-powered unmanned underwater vehicles;	\$	-	Project Scylla	SASC/HASC request discussion ahead of spend plan building.
			0603207N				\$	70,000,000		Anti/Ocean Tactical Application (BSO-60)
			0602782N				\$	80,000,000		Mine and Expeditionary Warfare Applied Research (BSO-14)
			0604030N				\$	100,000,000		Rapid Prototyping, Experimentation and Demonstration (BSO-39)

20002	a6			\$ 150,000,000	for retention of inactive reserve fleet ships;	\$ -	Test ship	Sec. 21 of Trump EO "Restoring America's Maritime Dominance," Incl funding for digital test ship.	Navy to send spend plan to SASC/HASC for quick confirmation.
20003	a1	RDDW	0604924D8Z	\$ 250,000,000	for development and testing of directed energy capabilities by the Under Secretary for Research and Engineering;	\$ -		R&E FY25 UFR, scaled up.	Request discussion with R&E, GD4A DPRM ahead of spend plan build.
20003	a2			\$ 500,000,000	for national security space launch infrastructure;	\$ -			Request discussion with USSF ahead of spend plan build.
						\$ 255,000,000	FSRM and other costs for Eastern and Western Federal Launch Ranges		Refer to MILCON table - request MILCON spend plan.
						\$ 185,000,000	Military Construction for Eastern and Western Federal Launch Ranges		Refer to MILCON table - request MILCON spend plan.
						\$ 60,000,000	Mid-Atlantic Regional Spaceport		
20003	a3			\$ 2,000,000,000	for air moving target indicator military satellites;	\$ -	Long Range Kill Chains		Request spend plan from USSF.
20003	a4			\$ 400,000,000	for expansion of Multi-Service Advanced Capability Hypersonic Test Bed program;	\$ -	MACH-TB		Request spend plan from TRMC.
20003	a5			\$ 5,600,000,000	for development, procurement, and integration of space-based and boost phase interceptor capabilities.	\$ -			Request discussion w/ OMB, OSD, GD4A DPRM, R&E ahead of spend plan build.
20003	a6			\$ 7,200,000,000	for the development, procurement, and integration of space-based sensors;	\$ -			Request discussion w/ OMB, OSD, GD4A DPRM, R&E ahead of spend plan build.
						\$ 1,000,000,000	Space Development Agency low earth orbit missile warning		
						\$ 1,000,000,000	Medium earth orbit military missile warning satellites		
						\$ 2,000,000,000	Fire Control Space Sensor for missile defense		
						\$ 1,000,000,000	Military Network satellites		
20003	a7			\$ 2,550,000,000	for the development, procurement, and integration of military missile defense capabilities	\$ -			Request discussion w/ OMB, OSD, GD4A DPRM, R&E ahead of spend plan build.
		RDDW	0603891C			\$ 28,000,000	Left to Right Integration Edge-Based Missile Compute		
		RDDW	0603891C			\$ 46,000,000	Fire Control Sensor Netting with Counter-Electronic Attack and Cyber Resiliency		
		RDDW	0603896C			\$ 13,500,000	Infrastructure Modernization Initiative		
		RDDW	0603891C			\$ 46,000,000	NonKinetic (NK) Prototype Demonstration		
		RDDW	0603180C			\$ 33,500,000	Disruptive Technologies versus Advanced Threats		
		RDDW	0603884C			\$ 15,500,000	Sensors Modeling & Simulation		
20003	b1			\$ 2,200,000,000	for acceleration of hypersonic defense systems;	\$ -	Glide Phase Interceptor (GPI)		Request MDA spend plan.
			0604181C			\$ 2,000,000,000		MD29 (Hypersonic Defense)	
			0604181C			\$ 150,000,000		MD40 (Program Wide Support)	
			0603896C			\$ 50,000,000		(C2BMC software integration)	
20003	b2			\$ 800,000,000	for accelerated development and deployment of next-generation intercontinental ballistic missile defense systems;	\$ -	Next Generation Interceptor (NGI)		Request MDA spend plan.
						\$ 100,000,000		LRDR integration	
						\$ 540,000,000		NGI development	
						\$ 100,000,000		Program wide support	
						\$ 60,000,000		Midcourse test	
20003	b3			\$ 408,000,000	for Army space and strategic missile test range infrastructure restoration and modernization in the United States Indo-Pacific Command area of operations west of the international dateline	\$ -			Request discussion.
						\$ 300,000,000	Army Kwajalein Atoll		
						\$ 108,000,000	Ronald Reagan Ballistic Missile Defense Test Site		
20003	b4			\$ 1,975,000,000	for improved ground-based missile defense radars;	\$ -			Request discussion w/ OMB, OSD, GD4A DPRM, R&E ahead of spend plan build.
						\$ 921,000,000	Replacement of COBRA DANE radar		
						\$ 40,000,000	South-Facing early warning radar - planning and design		
						\$ 810,000,000	USSF - upgraded early warning radars		
						\$ 200,000,000	Capability enhancements for long-range discriminating radar		
						\$ 4,000,000	Endurability and operational availability enhancements for 10th MD Battery AN/TPY-2, Sharnik, Japan		
						\$ 3,000,000		(site connection to municipal potable water)	

				\$	750,000	(general infrastructure rehab)						
				\$	250,000	(generator fuel pump replacement)						
20003	b5			\$	530,000,000	for design and construction of Missile Defense Agency missile instrumentation range safety ship.	\$	-	M/V Pacific Collector (PC) replacement	Planning, design, acquisition strategy, procurement of ship	Request MDA spend plan.	
20004	a1			\$	400,000,000	for the development, production, and integration of Navy and Air Force long-range anti-ship missiles;	\$	-	FY26 max LRASM AUR procurement	Combination of PB26 + recon maxes line at 240 AUR in FY26.	Request briefing to committee before spend plan build.	
	WPN	20					\$	288,225,000	DON LRASM AUR proc			
	MPAF	15					\$	112,225,000	DAF LRASH AUR proc			
20004	a2	MPAF	10	\$	380,000,000	for production capacity expansion for Navy and Air Force long-range anti-ship missiles;	\$	-	LRASM capacity expansion		Request meeting with PEO Weapons and PEO IWS before spend plan build.	
20004	a3	MPAF	11	\$	490,000,000	for development, production, and integration of Navy and Air Force long-range air-to-surface missiles	\$	-	FY26 AGM - 158D JASSM AUR production	Combination of \$490M recon, \$328M in PB26, and AP, purchases DAF 389 JASSM AUR in FY26.	Request brief spend plan from PEO Weapons before execution.	
20004	a4	MPAF	9	\$	94,000,000	for the development, production, and integration of alternative Navy and Air Force long-range air-to-surface missiles	\$	-	FY26 JSM AUR procurement	Maximize production of AURs.	Request brief spend plan from PEO Weapons before execution.	
20004	a5	WPN	10	\$	630,000,000	for the development, production, and integration of long-range Navy air defense and anti-ship missiles	\$	-	FY26 SM-6 Bk IA/IAU AUR procurement	Add 11 AURs.		
20004	a6	WPN	6 & 25	\$	688,000,000	the development, production, and integration of long-range multi-service cruise missiles;	\$	-	FY26 TLAM AUR procurement	Nearly maximizes new build and recert WPN 6/25 TACTOMs split between Bk V and Bk Va.		
20004	a7			\$	250,000,000	for production capacity expansion and supplier base strengthening of long-range multi-service cruise missiles;	\$	-	TLAM capacity expansion - Increase rate to 800/yr (Capacity and Second Sourcing) - Enables 400 MST/year (current plan is 200)			
							\$	215,000,000	MST +200 capacity increases			
	WPN	4					\$	35,000,000	FY25 Tomahawk obsolescence fixes			
20004	a8	PMC	21	\$	70,000,000	for the development, production, and integration of short-range Navy and Marine Corps anti-ship missiles;	\$	-	FY26 USMC NSM AUR procurement (+32 AUR)	Procures additional ~32 AUR for USMC based on current MYP pricing.	USMC to confirm spend plan with cmtes before execution.	
20004	a9			\$	100,000,000	the development of anti-ship seeker for short-range Army ballistic missiles;	\$	-	GMLRS (ER): begin development of anti-ship seeker	ROM based on other seeker efforts - all funding to date is LMCO IRAD for GBASMLBASM - expanded GMLRS/ER production allied production line should have option for maritime seeker to provide additional capacity behind limited SM-6, TLAM, PrSM Inc 2 rounds. Army DEVCOM ongoing efforts.	Request meeting with DEVCOM ahead of spend plan build.	
20004	a10	MIPA	6	\$	175,000,000	for production capacity expansion for next-generation Army medium-range ballistic missiles;	\$	-	PrSM: capacity expansion to 550/yr	Expand PrSM line capacity to 550/yr.	Request meeting with ASAALT on PrSM.	
20004	a11	MPAF	18	\$	50,000,000	for mitigation of diminishing manufacturing sources for medium-range air-to-air missiles;	\$	-	FY26 AIM-120D AMRAAM: D3 DMS life of type buys	Life of type buy for subcomponents (seeker servo assembly, qualification of launcher sequencer) to enable further near-term production in support of FMS, NASAMS, CCA fielding. Original a DCNO RFI in 2024.	DON to send spend plan.	
20004	a12	MPAF	18	\$	250,000,000	for the procurement of medium-range air-to-air missiles	\$	-	FY26 AIM-120D AMRAAM: AUR procurement	PB26 assumes 300M in recon AUR procurement, only 250. At least \$50M excess capacity left on line, depending on FMS.	PEO Weapons to send spend plan.	
20004	a13	MPAF	18	\$	225,000,000	for expansion of production capacity for medium-range air-to-air missiles	\$	-	AIM-120D AMRAAM capacity expansion: increase production to 2400/yr from 1200/yr	Funding intended to immediately grow AMRAAM production capacity. 120D has a significant backlog only likely to grow, given FMS demand (AAM + NASAMS) and CCA fielding.	PEO Weapons to send spend plan.	
20004	a14	MPAF	8	\$	50,000,000	for development of second sources for components of short-range air-to-air missiles;	\$	-	AIM-9X capacity expansion: Second Sourcing (RMs and other high risk components to support rate to 3000/yr)	Funding intended to immediately grow AIM-9X production capacity. DON and DAF both have remaining significant shortfalls of AIM-9X, FMS will continue to grow, and Army IFPC needs likely to grow, as well. FY26 funded AIM-9X will deliver in FY29 - too slow.	PEO U&W, PEO Weapons to send spend plan.	
20004	a15	MPAF	23	\$	325,000,000	for production capacity improvements for air-launched anti-radiation missiles	\$	-	SIAW/ARGM-ER: capacity expansion to 600/yr	Expand MIF to 600 of either missile per year.	PEO U&W, PEO Weapons to send spend plan.	
20004	a16	MIPA	6	\$	50,000,000	for the accelerated development of Army next-generation medium-range anti-ship ballistic missiles;	\$	-	PrSM Inc 2: development acceleration	Executable add to accelerate PrSM Inc 2 deployment.	Request meeting with ASAALT on PrSM.	
20004	a17	MIPA	6	\$	114,000,000	for the production of Army next-generation medium-range ballistic missiles;	\$	-	PrSM Inc 1: AUR procurement (+70)	Additional PrSM Inc 1 missiles available for production.	Request meeting with ASAALT on PrSM.	
20004	a18	MIPA	6	\$	300,000,000	for the production of Army medium-range ballistic missiles;	\$	-			Request meeting with ASAALT on PrSM.	
							\$	280,000,000	ATACMS: AUR procurement	Procure additional ATACMS missiles.	Request meeting with ASAALT on PrSM.	
							\$	20,000,000	GLSDB HIMARS integration			
20004	a19	RDA	0603464A	\$	85,000,000	for the accelerated development of Army long-range ballistic missiles;	\$	-	PrSM Inc 4: development acceleration of 1yr thru long-lead items		Request meeting with ASAALT on PrSM.	
20004	a20	WPN	40	\$	400,000,000	for production of heavyweight torpedoes;	\$	-	Mk48 AUR procurement: (+63) and other activities		Request DON options for funds above \$268M planned for PB26.	
20004	a21	MULTIPLE		\$	200,000,000	for the development, procurement, and integration of mass-producible autonomous underwater munitions;	\$	-	Commercial Heavyweight Torpedo acceleration	120 commercial torpedo AUR, \$500K per unit, DIU CSO and NUWC supprot.	Request brief meeting with DIU, NUWC, PACFLT and DON ahead of spend plan.	
20004	a22			\$	70,000,000	for improvement of heavyweight torpedo maintenance activities;	\$	-	Mk48: capacity expansion thru Torpedo (IMA) expansion	Expands Mk48 Intermediate Maintenance Activity.	Request spend plan from DON.	
20004	a23	WPN	30	3215	\$	200,000,000	for production of lightweight torpedoes;	\$	-	Mk54: AUR and Mod Kit procurement	Procurement of additional MKS4s for various applications.	Request meeting w/ PMA 404 ahead of spend plan build.

20004	a24	MULTIPLE		\$	500,000,000	for the development, procurement, and integration of maritime mines;	\$	-	HHEE: AUR development, procurement, integration		Request meeting w/ PMA 404 ahead of spend plan build.	
							\$	22,400,000	Maritime mine development and fielding acceleration (HHEE Inc 2)		Request meeting w/ PMA 404 ahead of spend plan build.	
20004	a25	MULTIPLE		\$	50,000,000	for the development, procurement, and integration of new underwater explosives;	\$	20,000,000	NSWC INDIAN HEAD new explosive fill development		Request meeting w/ PMA 404 ahead of spend plan build.	
							\$	30,000,000	PBXH 143 aluminum powder for naval propulsion systems, underwater ordnance, and specialized munitions	Establishes new organic production capacity for a critical energetic material needed for USN's undersea explosive (PBXH-143) and adjacent energetic material (rocket fuel).	Request meeting w/ PMA 404 ahead of spend plan build.	
20004	a26	WPN	40	\$	55,000,000	for the development, procurement, and integration of lightweight multi-mission torpedoes;	\$	-	Compact Rapid Attack Weapon (CRAW)	Lightweight torpedo/anti-torpedo production increase.	Request DON spend plan.	
20004	a27	OPN	97	\$	80,000,000	for production of sonobuoys;	\$	-	Sonobuoy-AUR procurement	Procures additional sonobuoys, perennial UFR.	DON to spend brief spend plan before execution.	
20004	a28	RDN	141	0604601N	\$	150,000,000	for development, procurement, and integration of air-delivered long-range maritime mines;	\$	-	PIJAM: development acceleration and AUR procurement	Integration and purchase of 1000 AURs. Navy has small amount of FY24 and FY25 appropriation for this purpose. INDOPACOM high priority IPL item.	Request discussion with DON before spend plan build.
20004	a29	1508N	16	1776	\$	61,000,000	for acceleration of Navy expeditionary loitering munitions deployment;	\$	-		Immediate application to high-priority Navy program.	Request immediate FY25 DON meeting - wrap into broader all-domain attributable autonomy meetings.
20004	a30	MULTIPLE		\$	50,000,000	for acceleration of one-way attack unmanned aerial systems with advanced autonomy;	\$	-	SB600 Block II: development and integration acceleration		Request discussion with Army ahead of spend plan build - wrap into broader all-domain attributable autonomy meetings.	
20004	a31	MULTIPLE		\$	1,000,000,000	for expansion of one-way attack unmanned aerial systems industrial base;	\$	-			Request discussion wrapped into all-domain attributable autonomy meetings.	
20004	a32	MULTIPLE		\$	200,000,000	for investments in solid rocket motor industrial base through the Industrial Base Fund in 10 United States Code Section 4817;	\$	-			Request meeting with ASD IBP, SAEs, relevant PEOs for SRM roadmap discussion.	
20004	a33	MULTIPLE		\$	400,000,000	for investments in the emerging solid rocket motor industrial base through the Industrial Base Fund in 10 United States Code Section 4817;	\$	-			Request meeting with ASD IBP, SAEs, relevant PEOs for SRM roadmap discussion.	
							\$	50,000,000	Existing commercial facility expansion		Request meeting with ASD IBP, SAEs, relevant PEOs for SRM roadmap discussion.	
							\$	75,000,000	Existing commercial facility expansion		Request meeting with ASD IBP, SAEs, relevant PEOs for SRM roadmap discussion.	
20004	a34	MULTIPLE		\$	42,000,000	for investments in second sources for large-diameter solid rocket motors for hypersonic missiles;	\$	-	CPS LSRM second source		Request meeting with ASD IBP, SAEs, relevant PEOs for SRM roadmap discussion.	
20004	a35	MULTIPLE		\$	1,000,000,000	for the creation of next-generation automated munitions production factories;	\$	-			Request meeting with A&S, R&E, DSD and SAEs to discuss path forward on advanced manufacturing.	
20004	a36	OPN		\$	170,000,000	for the development of advanced radar depot for repair, testing, and production of radar and electronic warfare systems;	\$	-			Request DON spend plan.	
20004	a37	OMDW		\$	25,000,000	for expansion of the Department of Defense industrial base policy analysis workforce;	\$	-		SASC/HASC priority to expand industrial policy analytical capacity.	Request evolution of spend plan provided by ASD IBP.	
							\$	3,500,000	Hiring from DAWDF/DCTC			
20004	a38	OMA	123	\$	30,300,000	for the repair of Army missiles;	\$	-		Repairs 265 total missiles across multiple types; FY25 UFR.	Request Army spend plan.	
20004	a39	PAA		\$	100,000,000	for production of small and medium ammunition;	\$	-			Request Army spend plan.	
							\$	38,000,000	7.62mm			
							\$	2,000,000	CTG Handgun			
							\$	51,000,000	.50 Caliber			
							\$	9,000,000	Tank and Medium Cal Ammunition, RDTE, Army			
20004	a40	NDSIF	N/A	\$	2,000,000,000	for additional activities to improve U.S. production of critical minerals through the National Defense Stockpile, authorized by 50 USC 98 et seq;	\$	-		Ramp up critical minerals and rare earth elements purchases following Chinese export bans. Made in America/manufacturing boon. Overall NDS requirements are higher than \$3B but this should obligate quickly.	Request meeting with NEDC, DSD, A&S, OSC.	
20004	a41	OMDW		\$	10,000,000	for expansion of the Department of Defense armaments cooperation workforce;	\$	-		SASC/HASC priority. Initial funding for expansion of international coordination activities currently run by DASD (IZE), assigned to A&S in statute in FY25 NDAA.	Request meeting with A&S to discuss.	
20004	a42	OMDW		\$	500,000,000	expansion of the Defense Exportability Features program;	\$	-		DEF has had significant success in modifying PORs early in development cycle for exportability improvements. Intent is to expand the scale of these activities among PORs and non-PORs (particularly non-PORs) such that newer weapons production lines, if not fully maximized by US purchases, can be maxed out by exports.	USD A&S, acting through DASD IZE, to bring spend plan after coord with SAEs and service FMS offices, DSCA.	
20004	a43	PDW	29	\$	350,000,000	for production of Navy long-range air and missile defense interceptors	\$	-	SM-3 Block IB: AUR procurement		Request meeting with MDA to discuss ahead of spend plan.	
20004	a44	OMN	1D4D	\$	93,000,000	for replacement of Navy long-range air and missile defense interceptors expended in combat;	\$	-	SM-2: AUR procurement (FY25 UFR)		Request meeting to discuss ahead of execution.	
20004	a45			\$	100,000,000	for development of a second solid rocket motor source for Navy air defense and anti-ship missile;	\$	-	SM-2/6: capacity expansion thru 2nd SRM source		Request meeting with ASD IBP, SAEs, relevant PEOs for SRM roadmap discussion.	
20004	a46	PDW	31	\$	65,000,000	for expansion of production capacity of Missile Defense Agency long-range anti-ballistic missile	\$	-	SM-3 Block IIA: capacity expansion to 36/yr		Request meeting with MDA to discuss ahead of spend plan.	
20004	a47	WPN	7	2234	\$	225,000,000	for expansion of production capacity for Navy air defense and anti-ship missile	\$	-	SM-6: capacity expansion to 300/yr	Request DON meeting ahead of spend plan build.	
20004	a48	WPN	7	2234	\$	103,300,000	for expansion of depot-level maintenance facility for Navy long-range air and missile defense interceptors	\$	-	SM - capacity expansion thru new OIB facility	Request DON meeting ahead of spend plan build.	

20004	a49	WPN	10	2242	\$	18,000,000	for creation of domestic source for guidance section of Navy short-range air defense missile	\$	-	RAM supplier base: domestic Production Source for Rolling Airframe Missile (RAM) Block 28 Guidance Section	Request DON meeting ahead of spend plan build.
20004	a50				\$	65,000,000	for integration of Army medium-range air and missile defense interceptor with Navy ships	\$	-	PAC-3 AEGIS: Integration acceleration	Request DON meeting ahead of spend plan build.
20004	a51	PDW	30		\$	176,100,000	for production of Army long-range movable missile defense radar	\$	-	AN/TPY-2 Antenna Equipment Unit (AEU) procurement	Request MDA/Army meeting ahead of spend plan build.
20004	a52	RDA			\$	167,000,000	for accelerated fielding of Army short-range gun-based air and missile defense system	\$	-	MDACS: finish FY25 SCO work before transition to Army/DAF	SCO is tracking; request meeting ahead of execution.
20004	a53	RDA			\$	40,000,000	for development of low-cost alternatives to air and missile defense interceptors	\$	-	Low cost air defense missile development - mgmt reserve	Request DAF/Army meeting ahead of execution.
20004	a54	RDA			\$	50,000,000	for acceleration of Army next-generation shoulder-fired air defense system	\$	-	Stringer Next	Accelerate development.
20004	a55	MIPA			\$	91,000,000	for production of Army shoulder-fired air defense system	\$	-	Stringer: AUR procurement	FY25 UFR - purchase AURs.
20004	a56	MULTIPLE			\$	500,000,000	Development, production, and integration of counter-unmanned aerial systems programs	\$	-	CUAS - general	Support the procurement of joint CUAS solutions.
					\$	50,000,000			-	NGCM	NGCM development acceleration
20004	a57	MULTIPLE			\$	350,000,000	Development, production, and integration of non-kinetic counter-unmanned aerial systems programs	\$	-	Non-kinetic CUAS	Request Army, A&S meeting ahead of execution.
20004	a58	MULTIPLE			\$	250,000,000	Development, production, and integration of land-based counter-unmanned aerial systems programs	\$	-	Land-based CUAS	Request Army, A&S meeting ahead of execution.
	OPA	78			\$	165,500,000		\$	165,500,000	Army cUAS radars	FY25 UFR, if still valid
	RDA	155			\$	4,500,000		\$	4,500,000	Roadrunner-M	FY25 UFR, if still valid
	PDW	68			\$	44,500,000	Counter Unmanned Systems (CUS) & Group 3 Defeat Acceleration				FY25 UFR, if still valid
	OM			1PL7	\$	1,000,000	Counter Unmanned Systems (CUS) & Group 3 Defeat Acceleration				FY25 UFR, if still valid
20004	a59				\$	200,000,000	Development, production, and integration of ship-based counter-unmanned aerial systems programs	\$	-		Request Navy, Army, A&S meeting ahead of execution.
	RDN			0604756N						HVP 5-inch cUAS round (+2,600)	Leverage established supplier to build 5in HVP rounds.
	OMN			1D4D						Longbow Hellfire integration, surface ships	
	OPN			117						Long lead items for HELIOS	\$90M in lead items for two ship sets
										Alternative C-UAS Weapons	Develop, test (including shipboard), and qualify non-traditional Counter Uncrewed Aerial Vehicle (CUAS) weapons. The effort would leverage initial investments made by the Navy and the Defense Innovation Unit (DIU) to develop new alternative, non-traditional vendors to develop critical low cost CUAS weapon systems that can be fielded on Navy ships in response to real world events. These real-world events are challenging the current industrial bases ability to respond at an appropriate national scale. Finding and maturing alternative vendors is critical to meeting the national security demand signal that is currently being experienced.
										Army C-UAS Weapon Integration into CIWS for Shipboard Use	Integrate an Army Counter UAS weapon system into the Navy's MK 15 Close In Weapon System (CIWS). The effort could increase commonality across the services allowing for purchasing economies of scale resulting in cost savings. In addition, support from multiple services enables a more consistent support of the industrial base that can better weather yearly budget fluctuations, development cycles challenges and changing requirements. Lastly, multi-service weapon systems tend to have more FMS opportunities, potentially bringing in additional international investment into the US industrial base.
	PANMC	9		0250						Additive Manufacturing Domestic Capability for 5 Inch Projectile Bodies - Procurement	Leverage established supplier to build 5in HVP rounds.
20004	a60				\$	400,000,000	Acceleration of hypersonic strike programs	\$	-	CPS and LRHW	Army/Navy/DSD to bring spend plan.
20004	a61				\$	167,000,000	for procurement of additional launchers for Army medium-range air and missile defense interceptors	\$	-	PAC-3 launcher	Army to send brief spend plan ahead of execution.
20004	a62				\$	500,000,000	for expansion of defense advanced manufacturing techniques;	\$	-		Request meeting with A&S, R&E, DSD and SAEs to discuss path forward on advanced manufacturing.
20004	a63	OMDW			\$	1,000,000	for establishment of the Joint Energetics Transition Office;	\$	-		A&S/R&E to brief spend plan ahead of execution.
20004	a64				\$	200,000,000	for acceleration of Army medium-range air and missile defense interceptors	\$	-	PAC-3 MSE mgmt reserve	Request meeting with Army to discussion options.
20004	a65				\$	150,000,000	additive manufacturing for propellant	\$	-		Request meeting with A&S and SAEs to discussion options.
20004	a66	MULT			\$	250,000,000	expansion and acceleration of penetrating munitions production.	\$	-	GBU-57/GBU-72	Accelerate production of GBU-72 and GBU-57.
20004	a67				\$	50,000,000	for development, procurement, and integration of precision extended-range artillery	\$	-	ERAP/LRMP	Accelerate both programs.
20004	b				\$	3,300,000,000	for grants and purchase commitments under the Industrial Base Fund in 10 United States Code Section 4817;	\$	-		A&S, DSD discussion requested.
20004	c				\$	5,000,000,000	for grants under the Industrial Base Fund in 10 United States Code Section 4817; CRITICAL MINERALS	\$	-		Request meeting with NEDC, DSD, A&S, OSC.
20004	d				\$	500,000,000	to carry out, using the authorities of the Office of Strategic Capital, the loan program established under section 149 of 10 United States Code for critical minerals.	\$	-		Request meeting with NEDC, DSD, A&S, OSC.

20005	a1	RDDW	132		\$	25,000,000	for the Office of Strategic Capital Global Technology Scout program;	\$	-		Continue executing GTS program, closely coordinate with DASD I2E.	OSC to bring SASC/HASC spend plan.
20005	a2	MULTIPLE			\$	1,400,000,000	for expansion of the small unmanned aerial system industrial base;	\$	-		Down payment to jumpstart burgeoning domestic SUAS industry simultaneous with PRC SUAS ban to achieve reasonably low-cost domestic SUAS. Intent is 1) create US SUAS champions; 2) address common supplier base issues (brushless motors, antennae); 3) equip US military with SUAS.	Request discussion with DIU, Army, DSD, A&S, R&E ahead of spend plan build.
20005	a3	RDDW	155	0604122D8Z	\$	400,000,000	for development and deployment of the Joint Fires Network and associated joint battle management capabilities;	\$	-	JFN acceleration	Accelerate JFN development and deployment and continue JMIE activities.	Request discussion with JFN team + PEO C3BM ahead of spend plan build.
20005	a4	MULTIPLE			\$	400,000,000	for expansion of advanced command-and-control tools to combatant commands and military services;	\$	-	MSS, VIJC, and other C2 capabilities	Accelerate expansion of MSS and VIJC, explore additional C2 tools.	Request discussion with CDAO for MSS and PEO Digital for VIJC.
20005	a5	MULTIPLE			\$	100,000,000	for the development of shared secure facilities for the defense industrial base;	\$	-		Accelerate the development and deployment of shared SCIF space for DIB to facilitate additional innovation, particularly from smaller companies.	Request spend plan from R&E and I&S.
20005	a6	RDDW		0603342D8Z	\$	50,000,000	for the creation of additional Defense Innovation Unit OnRamp Hubs;	\$	-		Accelerate the pace of geographic distribution of OnRamp Hubs.	Request spend plan from DIU.
20005	a7	RDDW		0604250D8Z	\$	600,000,000	for acceleration of Strategic Capabilities Office programs;	\$	-	SCO	Accelerate SCO programs, including in context of broader mission engineering and joint prototyping/transition efforts.	Request discussion with DSD, SCO, and R&E leadership ahead of spend plan build.
20005	a8	MULTIPLE			\$	650,000,000	for expansion of Mission Capabilities office joint prototyping and experimentation activities for military innovation;	\$	-		Accelerate MC programs (RPP, DIA, RDER), including in context of broader mission engineering and joint prototyping/transition efforts.	Request discussion with DSD, SCO, and R&E leadership ahead of spend plan build.
		RDDW		0604331D8Z				\$	6,500,000	RPP - Multi-Domain Unmanned Secure Integrated Communications (MUSIC)		
		RDDW		0604331D8Z				\$	10,000,000	RPP - LongShot		
		PDW		0604790D8Z				\$	20,000,000	Opala Manu		
20005	a9	MULTIPLE			\$	500,000,000	for accelerated development and integration of advanced 5G/6G technologies for military use;	\$	-			Request discussion with R&E (incl. PD) and CIO ahead of spend plan build.
								\$	20,000,000	Counter-Huawei solution	ORAN solution	
20005	a10				\$	25,000,000	for testing of simultaneous transmit and receive technology for military spectrum agility;	\$	-	RS	Begin accelerated testing of STAR technology to assess feasibility of real-time spectrum sharing.	Request quick spend plan and execution from TRMC, keeping DSD and R&E apprised.
20005	a11	RDAF	58		\$	50,000,000	for the development, procurement, and integration of high-altitude stratospheric balloons for military use;	\$	-	AFRL HABs	Expand program on stratospheric HABs for ISR/EW and other uses.	Request DAF spend plan.
20005	a12				\$	120,000,000	for the development, procurement, and integration of long-endurance unmanned aerial systems for surveillance;	\$	-		Accelerate development of ULE UAS.	Request R&E spend plan after broader discussion on SUAS/IOWA UAS.
20005	a13	RDDW		0603838D8Z	\$	40,000,000	for the development, procurement, and integration of alternative positioning and navigation technology to enable military operations in contested electromagnetic environments;	\$	-	R&E A-PNT efforts	Accelerate stand-alone enabling & sensor technologies. Transition IMU, MagNav, VisNav, etc. into prototype ready solutions for to meet multi-sensor architectures. Transition existing fusion architectures and designs from Services and Industry into podded solution and iteratively improves solutions to meet munitions- and air-integrated form factors	Request R&E spend plan.
20005	a14	MULTIPLE			\$	750,000,000	for the acceleration of innovative military logistics and energy capability development and deployment;	\$	-		Accelerate and expand innovative contested logistics efforts to close operational gaps primarily in INDOACOM. Should build off previous joint efforts, such as RDER contested logistics work.	Request discussion with TRANSCOM, R&E, A&S before spend plan build.
				TBD				\$	10,000,000	TRANSCOM contested logistics pilot		
				0603640M				\$	20,000,000	Expeditionary resupply via attritable USVs		
				0603804A				\$	10,000,000	Hybrid Tactical Microgrid Control Node to expeditionary energy to power sUAS		
20005	a15				\$	125,000,000	acceleration of development of small modular nuclear reactors for military use;	\$	-	Pele		Request R&E spend plan w/ Army consultation.
								\$	5,000,000	Creation of Army PM for SMRs		
20005	a16	RDDW		0908775D8Z	\$	1,000,000,000	for expansion of program to Accelerate the Procurement and Fielding of Innovative Technologies;	\$	-		Accelerate and expand APFIT efforts, including through usage of FY25 NDAA Sec. 861.	Request discussion with R&E ahead of spend plan build.
20005	a17	RDDW/PDW		0603342D8Z	\$	90,000,000	for development of reusable hypersonic technology for military strike and intelligence;	\$	-		Reusable hypersonic technology responsive to AFGSC priority - accelerate transition to AF-led program from DIU.	Request DAF spend plan from ICC/IDO after consultation with DIO.
20005	a18	MULTIPLE			\$	2,000,000,000	for expansion of Defense Innovation Unit scaling of commercial technology for military use;	\$	-			Request discussion with DSD, DIU, R&E leadership ahead of spend plan build.
20005	a19	MULTIPLE			\$	500,000,000	to preventing delays in delivery of attritable autonomous military capabilities;	\$	-	Accelerate all-domain attritable autonomy solutions		Request discussion with DSD, DIU, R&E, SAEs, INDOACOM leadership ahead of spend plan build.
20005	a20	MULTIPLE			\$	1,500,000,000	for the development, procurement, and integration of low-cost cruise missiles;	\$	-			
								\$	745,000,000	ETV FAMM	Development, integration, and production of FAMM + palletized delivery system.	AFLCMC to send final spend plan for approval.
								\$	500,000,000	ERAM	Development, integration, and production of ERAM.	AFLCMC to send final spend plan for approval.
								\$	200,000,000	AFLCMC additional ETV work		AFLCMC to send final spend plan for approval.
								\$	30,000,000	SOCOM SCM development acceleration	Accelerate development and integration of new capabilities for SCM.	Request spend plan from SOCOM.
								\$	25,000,000	Ground-launched LCCM development	Begin development of ground-launched LCCM.	Request discussion with ASALT, SOCOM.
20005	a21	RDDW		0605100D8Z	\$	124,000,000	for improvements to Test Resource Management Center artificial intelligence capabilities;	\$	-			Request spend plan from TRMC.
20005	a22	MULTIPLE			\$	145,000,000	for the development of artificial intelligence to enable one way attack unmanned aerial systems and naval systems;	\$	-	OWA UAS ATR		Request discussion with DSD, DIU, R&E, SAEs, INDOACOM leadership ahead of spend plan build.
		RDN	188	0605853N				\$	5,000,000	Naval Postgraduate School support to RAS wargaming and research	NPS would execute \$2M in support of wargaming to include enhancements and execution support of NWPAC 25 and preplanning for NWPAC 26. NPS would also execute \$3M on various remote autonomous systems (RAS) projects innovation and research projects. These projects would be defined by the N9I NPS Chair in close coordination with N9I in support of the CNO NAVPLAN.	

1319N	75	0604027N			\$	103,000,000	One Way Attack (OWA) Key Enablers	Transitions and institutionalizes the integrated enablers that deliver enhanced command and control, automated target recognition, and autonomy capabilities for all-domain, attributable autonomous systems and other uncrewed systems. Scales DoD's capacity to acquire, configure, and test the enablers to match scaling of OWA systems.	
0400D	47	0603342D&Z			\$	37,000,000	Navy Artificial Intelligence Development Squadron	DIU to create a commercial technology foundation, integrated with government development and production infrastructure, to leverage maturing artificial intelligence capabilities, and support the integration of these technologies with existing Navy platforms and systems.	
20005	a23	MULTIPLE			\$	250,000,000	for development of the Test Resource Management Center digital test environment;	TRMC digital test environment	Request spend plan from TRMC.
20005	a24	RDDW	0604133D&Z		\$	250,000,000	Advancement of artificial intelligence ecosystem	AI/autonomy scaffolding	Acceleration of CDAO Alpha-1 Development Activities. Request spend plan from CDAO.
20005	a25	MULTIPLE			\$	250,000,000	for expansion of Cyber Command artificial intelligence lines of effort;	CYBERCOM AI	Acceleration of CYBERCOM AI capabilities and/or integration of AI capabilities into CYBERCOM efforts, including (130/15E, 120/12D, 71, 131/0208059JCY, 133/0208086JCY, 229/0208085JCY, 230/0208097JCY, 231/0208099JCY, 279/0306250JCY), or into cyber-related efforts in 0603467E and 0604250D&Z. Request spend plan from CYBERCOM.
20005	a26	RDDW	0602303E		\$	250,000,000	for acceleration of the Quantum Benchmarking Initiative;	QBI	Request spend plan from DARPA/R&E.
20005	a27	MULTIPLE			\$	1,000,000,000	for expansion and acceleration of qualification activities and technical data management to enhance competition in defense industrial base;	Qual/TDP management	Accelerate the qualification of secondary sources. Funds MILDEP and OSD-led process for rapid qualification. Request discussion with A&S, R&E, TRMC, SAEs ahead of spend plan build.
20005	a28	MULTIPLE			\$	400,000,000	for expansion of the defense manufacturing technology program;	ManTech	Request discussion with R&E, A&S, TRMC, SAEs ahead of spend plan build.
					\$	200,000,000		Bioindustrial manufacturing	
20005	a29	MULTIPLE			\$	1,685,000,000	for military cryptographic modernization activities		Must fund continued DOTE efforts. Request discussion.
20005	a30	RDDW	MULT		\$	90,000,000	for APEX Accelerators, Mentor-Protege Program, and cybersecurity support to small non-traditional contractors	Restoration of IBP small biz programs	APEX, MPP, and Project Spectrum all zeroed out in FY26 - intent is to restore successful programs to facilitate additional small business work with DOD. Request spend plan from ASD IBP.
20005	a31	MULTIPLE			\$	250,000,000	for the development, procurement, and integration of Air Force low-cost counter-air capabilities;	MA1 counter-air	Counter-air capabilities have been underinvested in the all-domain attributable autonomy space. DAF to lead. Request discussion with DSD, DIU, R&E, SAEs, INDOPACOM leadership ahead of apportionment of funds to DAF.
20005	a32	OMAF	TBD		\$	10,000,000	for additional Air Force wargaming activities;		Accelerate evolution of USAF operational concepts and force design efforts. DAF to send spend plan for approval.
20005	a33	RDDW	132		\$	20,000,000	for the Office of Strategic Capital workforce;		Grow OSC workforce to necessary levels to execute additional appropriations. Use 10 USC 4092 for key positions. OSC to bring SASCHASC spend plan.
20005	b	RDDW	132		\$	1,000,000,000	Office of Strategic Capital credit subsidy	OSC	Request discussion with OSC, DSD.
20006	1	MULTIPLE			\$	150,000,000	For business systems replacement to accelerate the Department of Defense audit pursuant to 10 USC Ch. 91 and 10 USC 2222;	Audit acceleration	Request discussion with OSD C, CDAO, service FMs ahead of span plan build.
20006	2	MULTIPLE			\$	200,000,000	For the deployment of automation and artificial intelligence to accelerate the Department of Defense audit pursuant to 10 USC Ch. 91 and 10 USC 2222;	Audit acceleration	Application of automation and AI to manual processes to accelerate audit completion. Request discussion with OSD C, CDAO, service FMs ahead of span plan build.
20006	3	OMDW	4GTN		\$	10,000,000	for improvement of Office of Secretary of Defense budgetary and programmatic infrastructure;		
					\$	4,000,000		SUNvana	Longstanding statutory requirement of CDAO, DDS, OSDLA, DISA. Request discussion w/ OSDLA, DISA, CDAO ahead of spend plan.
							TBD	SDEF	Fund Secretary Defense Executive Fellow.
					\$	2,000,000		PPBE implementation task force	Expansion of PPBE reform implementation task force beyond detailees. Request discussion w/ DSD, R&E, OSDC ahead of spend plan.
20006	4	RDDW	0601101E		\$	20,000,000	for Defense Advanced Research Projects Agency defense cybersecurity programs;	Resilient Software Systems	Instantiate "formal methods" to significantly mitigate cyber intrusion vulnerabilities for DOD software. Request spend plan from DARPA.
20012		DODIG			\$	10,000,000	Section 20012 DODIG oversight	for Department of Defense Inspector General oversight of new Department of Defense spending.	Request discussion w/ DODIG ahead of spend plan.
20007	1	APAF	7		\$	3,150,000,000	to increase F-15EX aircraft production;		Keep F-15EX line producing for US Air Force. DAF to send spend plan.
					\$	600,000,000		Maximize FY25 F-15EX production (+6 a/c)	
					\$	2,500,000,000		Maintain F-15EX production in FY26 (+24 a/c)	
20007	2	MULTIPLE			\$	361,220,000	to prevent the retirement of F-22 aircraft	Maintain F-22A sq	Maintains F-22 sq for additional year. DAF to send spend plan.
20007	3	MULTIPLE			\$	127,460,000	to prevent the retirement of F-15E aircraft	Maintain F-15E sq	Maintains F-15E sq for additional year. DAF to send spend plan.
20007	4	MULTIPLE			\$	187,000,000	to accelerate the installation of F-16 electronic warfare capability	Retrofit existing F-16 fleet with EW capability	Mitigate risk against Houthi-like adversaries. DAF to send spend plan.
20007	5	MULTIPLE			\$	116,000,000	for C-17A mobility aircraft connectivity		Accelerate "25 by 25" initiative. DAF to send spend plan.
					\$	72,000,000		C-17A Mobility Aircraft Connectivity (APAF)	
					\$	44,000,000		C-17A Mobility Aircraft Connectivity (RDAF)	
20007	6	MULTIPLE			\$	84,000,000	for KC-135 mobility aircraft connectivity		Accelerate "25 by 25" initiative. DAF to send spend plan.
					\$	28,000,000		C-135 Mobility Aircraft Connectivity (APAF)	
					\$	56,000,000		C-135 Mobility Aircraft Connectivity (RDAF)	
20007	7	APAF			\$	440,000,000	to increase C-130J production	Procurement of 2x C-130J for Navy Reserve and 2x C-130J for Air National Guard	DAF to send spend plan.
20007	8	APAF			\$	474,000,000	to increase EA-37B production	Procurement of 2x Compass Call a/c	DAF to send spend plan.
20007	9	MULTIPLE			\$	678,000,000	to accelerate the Collaborative Combat Aircraft program	CCA	Intent to accelerate 2x vendors by 1 year; program was decremented in PB26 by same amount. Request DAF discussion ahead of spend plan build.
					\$	380,000,000		CCA acceleration	
					\$	278,000,000		CCA maintain effort	
					\$	20,000,000		3,000lb to 8,000lb Thrust Class Engine Modernization	
20007	10				\$	400,000,000	to accelerate production of the F-47 aircraft;	F-47	Intent to accelerate development; program was decremented in PB26 by even amount. Request OSD/DON/DAF discussion ahead of spend plan build.

20007	11	MULTIPLE		\$	750,000,000	to accelerate the FA/XX aircraft;	\$	-	F/A-XX	Intent to move program forward beyond downselect.	Request DSD/DON/DAF discussion ahead of spend plan build.
20007	12			\$	100,000,000	for production of Advanced Aerial Sensors	\$	-	AAS	Intent to accelerate AAS deployment to P-8.	Request DON spend plan.
20007	13	APN	71	\$	160,000,000	to accelerate V-22 nacelle improvements and reliability and safety improvements	\$	-	CMV-22 nacelle improvements	Intent to begin a nacelle improvement for the CMV-22.	Request DON spend plan.
20007	14	APN	31	\$	100,000,000	to accelerate MQ-25 production	\$	-	Accelerate MQ-25A production		Request DON spend plan.
20007	15	MULTIPLE		\$	270,000,000	for development, procurement, and integration of Marine Corps unmanned combat aircraft	\$	-	PAACK-P transition to production		Request USMC spend plan.
20007	16	MULTIPLE		\$	96,000,000	for the procurement and integration of infrared search and track pods;	\$	-	IRST pods for USAF and USN a/c		DAF/DON to send spend plan.
20007	17	APAF	7	\$	50,000,000	for the procurement and integration of additional F-15EX conformal fuel tanks;	\$	-	F-15EX CFTs		
20007	18	MULTIPLE		\$	600,000,000	for the development, procurement, and integration of Air Force long-range strike aircraft	\$	-			Request DSD/DON/DAF discussion ahead of spend plan build.
20007	19	MULTIPLE		\$	500,000,000	for the development, procurement, and integration of Navy long-range strike aircraft	\$	-			Request DSD/DON/DAF discussion ahead of spend plan build.
20008	a1	RDAF	0605238F	\$	2,500,000,000	for risk reduction activities for the Sentinel intercontinental ballistic missile program;	\$	-	Sentinel	Accelerate Sentinel development.	Request discussion with DSD, DAF ahead of spend plan build.
20008	a2	MULTIPLE		\$	4,500,000,000	for acceleration of B-21 long-range bomber aircraft;	\$	-		Expand production capacity and purchase additional aircraft.	Request discussion with DAF ahead of spend plan build.
0604015F							\$	4,000,000,000	B-21 acceleration (APAF)		
							\$	500,000,000	B-21 acceleration (RDAF)		
20008	a3	MULTIPLE		\$	500,000,000	improvements to the Minuteman III intercontinental ballistic missile program;	\$	-			
							\$	400,000,000	MMIII Squadrons	Enhanced sustainment, obsolescence management, and DMS mitigation (spares, parts, test equipment).	Request DAF spend plan.
							\$	100,000,000	Mill Mods		Request DAF spend plan.
20008	a4	MULTIPLE		\$	100,000,000	for capability enhancements to intercontinental ballistic missile re-entry vehicles;	\$	-			Request DAF/DON spend plan.
0101328F							\$	-	Navy RV capability enhancements		
0603273N							\$	-	AF RV capability enhancements		
20008	a5	MULTIPLE		\$	148,000,000	for expansion of D5 missile motor production;	\$	-			Request DON spend plan.
2							\$	124,000,000	Expand D5 (WPN2)		
3							\$	24,000,000	Expand D5 (WPN3)		
20008	a6	MULTIPLE		\$	400,000,000	to accelerate the Trident D5LE2 sub-launched ballistic missiles;	\$	-			Request DON spend plan.
20008	a7	MULTIPLE		\$	2,000,000,000	to accelerate the development, procurement, and integration of the nuclear sea-launched cruise missile;	\$	-			Request discussion w/ NWC, DON.
							\$	1,946,000,000	SLCM-N Acceleration (R&D; purchases)	Missile system integration, including MTA options.	
							\$	36,000,000	SLCM-N Acceleration (SSN integration)	Virginia SSN fire control software integration updates.	
							\$	18,000,000	SLCM-N Acceleration (weapons storage)	Planning, design, and initial prep for weapons storage area modifications.	
20008	a8	MULTIPLE		\$	62,000,000	\$62,000,000 to convert Ohio-class submarine tubes to accept additional missiles, not to be obligated before March 1, 2026	\$	-			Request discussion w/ NWC, DON.
							\$	39,000,000	Ohio-class tube conversion (WPN)	Support reconversion activities outlined in June 2025 RTC (response to House Report 118-529, accompanying H.R. 8070, the Servicemember Quality of Life Improvement and National Defense Authorization Act for Fiscal Year 2025)	
							\$	13,000,000	Ohio-class tube conversion (OPN)	Support reconversion activities outlined in June 2025 RTC (response to House Report 118-529, accompanying H.R. 8070, the Servicemember Quality of Life Improvement and National Defense Authorization Act for Fiscal Year 2025)	
							\$	10,000,000	Ohio-class tube conversion (OMN)	Support reconversion activities outlined in June 2025 RTC (response to House Report 118-529, accompanying H.R. 8070, the Servicemember Quality of Life Improvement and National Defense Authorization Act for Fiscal Year 2025)	
20008	a9	RDAF	0604288F	\$	168,000,000	to accelerate production of the Survivable Airborne Operations Center program;	\$	-	SAOC	SAOC and supporting infrastructure development acceleration.	Request DAF spend plan.
20008	a10	MULTIPLE		\$	65,000,000	to accelerate modernization of nuclear command, control, and communications;	\$	-	NC3	Accelerates development and transition of several systems by 2 years. Relocatable systems, resilient connect, distributed national leader conferencing, decision advantage at the edge; mobile, distributed national operations command centers.	Request R&E/NWC spend plan.
20008	a11	APAF		\$	210,300,000	for a production increase of MH-139 helicopters;	\$	-	Procurement of 6x Grey Wolf aircraft	Purchases 6 additional aircraft.	Request DAF spend plan.
20008	a12	MULTIPLE	0605161D8Z	\$	150,000,000	to accelerate the development, procurement, and integration of military nuclear weapons delivery programs	\$	-	Nuclear Mutters - 0605161D8Z - prototyping and demonstrating		Request discussion.
20009	1	OMA	111	\$	365,000,000	Army exercises and operations in Western Pacific area of operations	\$	-	INDOPACOM campaigning	Funding intended to pay outstanding bills in FY25 or forward-fund FY26 partial bills for service campaigning in INDOPACOM.	Funding should be apportioned to services for execution after DSD/INDOPACOM J8 spend plan to cmtes.
20009	2	OMN	1CCM	\$	53,000,000	Special Operations Command exercises and operations in Western Pacific area of operations	\$	-	INDOPACOM campaigning	Funding intended to pay outstanding bills in FY25 or forward-fund FY26 partial bills for service campaigning in INDOPACOM.	Funding should be apportioned to services for execution after DSD/INDOPACOM J8 spend plan to cmtes.
20009	3	OMMC	1A1A	\$	47,000,000	Marine Corps exercises and operations in Western Pacific area of operations	\$	-	INDOPACOM campaigning	Funding intended to pay outstanding bills in FY25 or forward-fund FY26 partial bills for service campaigning in INDOPACOM.	Funding should be apportioned to services for execution after DSD/INDOPACOM J8 spend plan to cmtes.
20009	4	OMAF	011A	\$	90,000,000	Air Force exercises and operations in Western Pacific area of operations	\$	-	INDOPACOM campaigning	Funding intended to pay outstanding bills in FY25 or forward-fund FY26 partial bills for service campaigning in INDOPACOM.	Funding should be apportioned to services for execution after DSD/INDOPACOM J8 spend plan to cmtes.
20009	5	OMAF	011D	\$	532,600,000	Pacific Air Force biennial large-scale exercise	\$	-	INDOPACOM campaigning	Theater-wide ACE exercises - FY25/FY27.	Funding should be apportioned to services for execution after DSD/INDOPACOM J8 spend plan to cmtes.
20009	6			\$	19,000,000	Development of naval small craft capabilities	\$	-	NAVSCATTS	Funding intended to improve DOD capabilities in small naval craft for INDOPACOM missions.	DON to bring spend plan.
20009	7			\$	35,000,000	for military additive manufacturing capabilities to support the United States Indo-Pacific Command area of operations west of the international dateline;	\$	-			DON to bring spend plan in coord w/ INDOPACOM.
20009	8	MULTIPLE		\$	450,000,000	Development of airfields within the Indo-Pacific Command area of operations	\$	-			Refer to MILCON table - request MILCON spend plan.
20009	9	MULTIPLE		\$	1,100,000,000	Development of infrastructure within the Indo-Pacific Command area of operations	\$	-			Refer to MILCON table - request MILCON spend plan.
20009	10	OMN	1CCM	\$	124,000,000	Mission networks for Indo-Pacific Command	\$	-	IMN		INDOPACOM to send spend plan.
20009	11	MULTIPLE		\$	100,000,000	Air Force regionally based cluster pre-position base kits	\$	-	RBCP		DAF to send spend plan after coord w/ INDOPACOM, PACAF.
20009	12			\$	115,000,000	for exploration and development of existing Arctic infrastructure	\$	-			Request discussion with DON, DAF, INDOPACOM.
20009	13	OMN	1CCY	\$	90,000,000	for accelerated development of non-kinetic capabilities	\$	-		Accelerate two programs.	INDOPACOM/DON to bring spend plan.
20009	14	MULTIPLE		\$	20,000,000	for Indo-Pacific Command military exercises;	\$	-		Expand SPP with key partners.	INDOPACOM to send spend plan. Intent has been delivered.
20009	15	OPN	43	\$	143,000,000	Anti-submarine sonar arrays	\$	-	IUSS		Request discussion with INDOPACOM, DON.

20009	16	MULTIPLE		\$	30,000,000	Intelligence, surveillance, and reconnaissance capabilities for Africa Command	\$	-	AFRICOM COCO aerial ISR	AFRICOM to send spend plan.
20009	17	MULTIPLE		\$	30,000,000	Intelligence, surveillance, and reconnaissance capabilities for Indo-Pacific Command	\$	-	INDOPACOM COCO aerial ISR	INDOPACOM to send spend plan.
20009	18	MULTIPLE		\$	500,000,000	Development, coordination, and deployment of economic competition effects within the Department of Defense	\$	-	Economic Defense Unit	Centralized coordination of economic competition efforts, led by DSD. Request discussion with DSD ahead of spend plan build.
20009	19	MULTIPLE		\$	10,000,000	Expansion of Department of Defense workforce for economic competition	\$	-	Economic Defense Unit	Grow "interim" EDU permanent staff. Request discussion with DSD.
20009	20	MULTIPLE		\$	1,000,000,000	Offensive cyber operations	\$	-	(ACO/PI)	Remaining funds should prioritize support to cyber-related efforts in 0603467E and 0604250DZ. Request discussion with CYBERCOM and others ahead of spend plan build.
		OMDW	15E				\$	11,700,000		
		OMDW	12D				\$	248,400,000		
		RDDW	0208085ICY				\$	53,000,000		
		RDDW	0306250ICY				\$	176,600,000		
20009	21	OMN	1CCM	1CCM	\$	500,000,000	for personnel and operations costs associated with forces assigned to United States Indo-Pacific Command	\$	-	Request discussion w/ INDOPACOM & USDP ahead of spend plan build.
20009	22	MULTIPLE		\$	300,000,000	Procurement of mesh network communications capabilities for Special Operations Command Pacific	\$	-		Request discussion w/ INDOPACOM & USDP ahead of spend plan build.
20009	23	OMDW	4GTD		\$	850,000,000	for the replenishment of military articles;	\$	-	Request discussion w/ INDOPACOM & USDP ahead of spend plan build.
20009	24	MULTIPLE		\$	200,000,000	Acceleration of Guam Defense System program	\$	-	GDS	Request discussion w/ INDOPACOM, SAFs, MDA and other stakeholders ahead of spend plan build.
20009	25	MULTIPLE		\$	68,000,000	U.S. Space Force facilities improvements	\$	-		Refer to MILCON table - request MILCON spend plan.
20009	26	MULTIPLE		\$	150,000,000	Ground moving target indicator military satellites	\$	-	GMTI	Request USSF spend plan.
							\$	-	Accelerate GMTI second source	
20009	27	MULTIPLE		\$	528,000,000	DARC and SILENTBARKER military space situational awareness programs	\$	-		Request spend plan.
20009	28	MULTIPLE		\$	80,000,000	Navy Operational Support Division	\$	-		Request discussion.
20009	29	MULTIPLE		\$	1,000,000,000	for the X-37B military spacecraft program	\$	-		Request discussion with USSF.
20009	30	MULTIPLE		\$	3,650,000,000	for the development, procurement, and integration of United States military satellites and the protection of United States military satellites	\$	-		Request discussion with USSF.
20009	31	MULTIPLE		\$	125,000,000	for the development, procurement, and integration of military space communications	\$	-		Request discussion with USSF.
20009	32	MULTIPLE		\$	350,000,000	for the development, procurement, and integration of military space command and control systems	\$	-		Request discussion with USSF.
20010	1	OPN	152		\$	1,400,000,000	Pilot program on OPN-8 maritime spares and repair rotatable pool	\$	-	OPN-8 request supports readiness sustainment of maritime and submarine platforms across multiple mission areas that are essential to meeting CNO's warfighting priorities; readiness, capability, and capacity (CNO NAVPLAN). Down payment on rotatable pool of spares. Request discussion w/ DON.
20010	2	OPN	152		\$	700,000,000	Pilot program on OPN-8 maritime spares and repair rotatable pool for amphibious ships	\$	-	OPN-8 request supports readiness sustainment of maritime and submarine platforms across multiple mission areas that are essential to meeting CNO's warfighting priorities; readiness, capability, and capacity (CNO NAVPLAN). Down payment on rotatable pool of spares. Request discussion w/ DON.
20010	3	OMAF	011A		\$	2,118,000,000	for readiness packages to keep Air Force aircraft mission-capable;	\$	-	FY25/FY26 UFR. DAF to deliver spend plan.
20010	4	MCA			\$	1,500,000,000	Army depot modernization and capacity enhancement	\$	-	Refer to MILCON table - request MILCON spend plan.
20010	5	MCN			\$	2,000,000,000	Navy Depot and shipyard modernization and capacity enhancement	\$	-	Refer to MILCON table - request MILCON spend plan.
20010	6	MCAF			\$	250,000,000	Air Force depot modernization and capacity enhancement	\$	-	Refer to MILCON table - request MILCON spend plan.
20010	7	MULTIPLE			\$	1,640,000,000	Enhancement of Special Operations Command equipment and readiness	\$	-	Request discussion with SOCOM ahead of spend plan build.
		PDW	71				\$	11,000,000	Loitering Munition Accelerated Fielding and Reliability Testing Acceleration	
		RDDW	289				\$	10,000,000	Loitering Munition Accelerated Fielding and Reliability Testing Acceleration	
		RDDW	288				\$	5,000,000	Active Electronically Scanned Array Radar	
		RDDW	281				\$	6,000,000	Active Electronically Scanned Array Radar	
		PDW	68				\$	7,000,000	Advanced Tactical Flotation System	
		RDDW	284				\$	1,000,000	Advanced Tactical Flotation System	
		OMDW	80				\$	100,000,000	Campaigning/Deployments/Exercising	Support to pre-deployment training and campaigning activities by the Theater Special Operations Commands.
		PDW	65				\$	5,000,000	Combatant Craft Assault - Combat Craft Forward Looking Infrared Increment 2 (CCFLIR2) mast retro fit kits & GFE	
		PDW	65				\$	8,000,000	Combatant Craft Assault - propulsion system upgrades	
		RDDW	288				\$	5,000,000	Combatant Craft Heavy - Signature and Survivability enhancements	
		RDDW	288				\$	4,000,000	Combatant Craft Medium - MK1 - EW Equipment	
		RDDW	288				\$	5,000,000	Combatant Craft Medium - MK1 Service Life Extension Program	
		PDW	66				\$	161,000,000		
		RDDW	288				\$	21,000,000		
		PDW	66				\$	280,000,000		
		RDDW	281				\$	145,000,000		
		RDDW	288				\$	9,000,000	Combat Diving	

OMDW	60	\$	54,000,000	C-UxS, Counter Unmanned Systems
PDW	68	\$	8,000,000	C-UxS, Counter Unmanned Systems
RDDW	284	\$	17,000,000	C-UxS, Counter Unmanned Systems
APAF	68	\$	90,000,000	CV-22 Gearbox
OMDW	100	\$	12,000,000	Special Operations Digital Ecosystem
RDDW	284	\$	14,000,000	Special Operations Digital Ecosystems
OMDW	60	\$	2,000,000	Electronic Warfare Family of Systems
PDW	68	\$	24,000,000	Electronic Warfare Family of Systems
RDDW	284	\$	35,000,000	Electronic Warfare Family of Systems
PDW	60	\$	7,000,000	Expeditionary Lock-out Trunk (ELOT) Diver Quality Air
OMDW	60	\$	2,000,000	Joint Operational Stocks (JSTOK)
RDDW	284	\$	10,000,000	Maritime Scalable Effects
RDDW	281	\$	6,000,000	MC/AC-130 Open Missions System Development
PDW	58	\$	16,000,000	MC-130J Capability Release-2 Disconnects
RDDW	288	\$	38,000,000	Multi-Mission Dry Submersible (Government Furnished Equipment (GFE) Risk Reduction)
RDDW	288	\$	52,000,000	Multi-Mission Dry Submersible (Prime Contract Acceleration)
PDW	68	\$	55,000,000	Munitions
OMDW	50	\$	4,000,000	Next Generation Targeting
PDW	71	\$	3,000,000	Next Generation Targeting
RDDW	283	\$	5,000,000	Next Generation Targeting
RDDW	281	\$	2,000,000	Silent Knight Radar
RDDW	282	\$	23,000,000	Small Unmanned Systems
OMDW	110	\$	12,000,000	Tactical Radio Application Extension (TRAX) Sustainment
PDW	60	\$	1,000,000	Small Unmanned Surface Vessel
RDDW	288	\$	1,000,000	Small Unmanned Surface Vessel
RDDW	288	\$	1,000,000	Unmanned Underwater Vehicle
OMDW	110	\$	11,000,000	Zero-Trust
RDDW	279	\$	4,000,000	Enhanced Capabilities
OMDW	50	\$	100,000,000	Airlift and Enabler Support
PDW	64	\$	9,000,000	High-End Compute for AUMC
PDW	50	\$	21,000,000	Improved Electro-Optical Systems
PDW	50	\$	12,000,000	MH-60 Crew Seats and Engine Filter
OMDW	60	\$	1,000,000	Mobile Technology and Repair Complex
PDW	68	\$	2,000,000	Tactical Integration Platform Test Environment
RDDW	284	\$	5,000,000	Unmanned Systems Autonomy and Interoperability (UxS AI)
OMDW	110	\$	3,000,000	Unmanned Systems Autonomy and Interoperability (UxS AI)
PDW		\$	4,000,000	SOCR (Special Operations Craft - Riverine) - Armor upgrades
OMDW		\$	2,000,000	SOCR - Sustainment / overhauls

					\$	10,000,000	Next-generation ISR SOF enhancement/technical support systems		
					\$	65,000,000	Urgent Innovative Technologies and Capabilities Pilot Program		
					\$	35,000,000	Urgent Innovative Technologies and Capabilities Pilot Program		
					\$	39,000,000	SOF capabilities		
					\$	40,000,000	HQ MILCON P&D		Refer to MILCON table - request MILCON spend plan.
20010	8	MULTIPLE	\$	500,000,000			for National Guard unit readiness;		Request discussion w/ NGB leadership ahead of execution.
20010	9	MULTIPLE	\$	400,000,000			Marine Corps readiness and capabilities		Request spend plan from USMC.
					\$	400,000,000	USMC O&M shortfalls		
					\$	100,000,000	MUX		
					\$	100,000,000	OCF		
					\$	50,000,000	MMR-C		
					\$	90,000,000	MRIC equipment mod		
20010	10	APH	\$	20,000,000			Upgrades for Marine Corps utility helicopters		
					\$	-	H-1 Structural Improvements and Electrical Power Upgrades		
20010	11	APA	\$	310,000,000			for next-generation vertical lift, assault, and intra-theater aeromedical evacuation aircraft		
					\$	-	Acceleration of FLRAA development		
20010	12	OPA	\$	75,000,000			for procurement of anti-lock braking systems for Army wheeled transport vehicles		
					\$	-	HMMWV ABS/ESC retrofit kits		
20010	13	WTCV	\$	230,000,000			for procurement of Army wheeled combat vehicles		
					\$	-	Purchase additional A1 vehicles to complete 6th Stryker brigade		
20010	14	RDA	\$	63,000,000			for development of advanced rotary-wing engines		
					\$	-	Continuation of ITEP engine development		
20010	15	PMC	\$	241,000,000			for development, procurement, and integration of Marine Corps amphibious vehicles		
					\$	-	ACV		
20010	16	WTCV	\$	250,000,000			for procurement of Army tracked combat transport vehicles		
					\$	-	Procurement of 38 additional AMPV vehicles		
20010	17	APA/OPA	\$	98,000,000			for enhancement of Army light rotary-wing capabilities		
					\$	-	Procurement of 8 additional Lakota helicopters (UH-72B) for the Army and Army National Guard		
20010	18	MULTIPLE	\$	1,500,000,000			for increased depot maintenance and shipyard maintenance activities		Request DON spend plan.
20010	19	MULTIPLE	\$	2,500,000,000			for Air Force facilities sustainment, restoration, and modernization		Request DAF spend plan.
20010	20	RDA	\$	92,500,000			for the completion of Robotic Combat Vehicle prototyping		Request Army spend plan.
20010	21	MULTIPLE	\$	125,000,000			Army operations		
20010	22	MULTIPLE	\$	10,000,000			Air Force Concepts, Development, and Management Office		
20010	23	MULTIPLE	\$	320,000,000			Joint Special Operations Command		
20011		MULTIPLE	\$	1,000,000,000			Border operations		