

DIVISION J--MILITARY CONSTRUCTION AND VETERANS AFFAIRS,  
AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

*Matters Addressed by Only One Committee.*--The language and allocations set forth in House Report 113-90 and Senate Report 113-48 should be complied with unless specifically addressed to the contrary in this explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and Senate report language, which is not changed by this explanatory statement, is approved by the Committees on Appropriations of both Houses of Congress. This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both Houses of Congress. House or Senate reporting requirements with deadlines prior to, or within 15 days after, enactment of this Act shall be submitted no later than 60 days after enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

TITLE I

DEPARTMENT OF DEFENSE

*Incrementally Funded Projects.*--The Administration requested several large military construction projects that can be incrementally funded, but were instead submitted as large single-year requests, in accordance with a directive from the Office of Management and Budget to the Department of Defense to severely

restrict the use of incremental funding for military construction. The Committees on Appropriations of both Houses of Congress have previously notified the Administration that they reserve the prerogative to provide incremental funding where appropriate, in accordance with authorizing legislation. In general, the Committees support full funding for military construction projects. In some cases, however, incremental funding makes fiscal and programmatic sense. The agreement therefore incrementally funds the following projects: Fort Knox Ambulatory Health Center, Kentucky; Fort Bliss Hospital Replacement, Texas and Rhine Ordnance Barracks Medical Center Replacement, Germany.

*Additional reductions.*--The military construction funding allocation resulting from the congressional budget agreement is \$1,203,633,000 below the fiscal year 2014 budget request. The agreement reflects the necessity to reduce or eliminate funding for a number of otherwise meritorious projects to meet the budget constraints. Of note, many of these projects are authorized in the National Defense Authorization Act for Fiscal Year 2014. In accordance with section 115 of this title, the Committees encourage the Department of Defense to submit reprogramming requests for authorized projects that under other circumstances would have been funded should adequate funding become available within the Department.

*European Consolidation Study.*-- The Committees are aware that the Department of Defense (DOD) is conducting a European Consolidation Study in an effort to reduce DOD's infrastructure in Europe. The study is ongoing, and the projected completion date remains uncertain. Nevertheless, DOD's fiscal year 2014 budget request included nearly \$631,000,000 for 14 projects in Germany and the United Kingdom that could be affected by the outcome of the study. The

agreement does not provide funding for several of these projects which require further strategic evaluation, and fences funding for the remaining projects pending completion of the consolidation study and certification by the Secretary of Defense of the continued requirement of each of the relevant projects.

*Pacific Air Resiliency (PAR) Initiative.*-- The Department of Defense is conducting a PAR study to assess requirements to protect U.S. air assets in the Pacific, including Anderson Air Force Base in Guam. The study is focused on a three-pronged approach including hardening of key facilities, dispersal of aircraft, and rapid runway repair. Although the study has not been completed or its findings validated, the budget request included six Air Force PAR projects in Guam and Saipan. The Committees believe it is premature to assess air resiliency priorities without the final results of the PAR plan encompassing the entire Pacific Command Area of Responsibility. The agreement therefore fences funding for the pertinent Air Force projects in Guam and Saipan until the final PAR plan is transmitted to Congress, and the Secretary of Defense certifies the requirement for each of the projects.

*Special Operations Command Resiliency and Human Performance Centers.*-  
-The agreement does not include funding for the three Performance Centers requested in the budget submission. While the Committees support the overall concept of the Centers there are still questions as to the requirements of the program and the associated facility requirements. As requested in House Report 113-90, the Command Surgeon US Special Operations Command is directed to provide the congressional defense committees a master plan for these facilities by installation and fiscal year including unit cost, square footage and how treatment will be incorporated into the servicemembers' Service Treatment Record no later than 90 days after enactment of this Act.

*Real Property.*--The Committees recognize the importance of eliminating wasteful spending on unused Department of Defense (DOD) facilities and properties that have been rated at zero percent utilization. The DOD is urged to manage its facilities and properties in a responsible manner that does not waste taxpayer resources.

*Competitive Contracts.*-- The Committees note the importance of competitive bidding for Department of Defense construction projects. The Department, including the Military Services and related agencies, is encouraged to award contracts through the use of competitive procedures as appropriate. The Secretary of Defense is urged to use these and other duly established legislative and regulatory guidelines for construction contracts and to keep accurate records of contracts that receive multiple bids.

*DOD Unified Facilities Criteria (UFC) Implementation Report Update.*-- The agreement urges the Department to provide an assessment of the progress and barriers to the implementation of UFC 2-100-01. This assessment should include the status of each installation's master plan and its plan elements; the status of compliance with Military Development Sustainability criteria for all completed area development plans; and the status of master planning training for installation commanders and master planners.

#### MILITARY CONSTRUCTION, ARMY

The agreement provides \$1,104,875,000 for Military Construction, Army. Within this amount, the agreement provides \$64,575,000 for study, planning, design, architect and engineer services, and host nation support.

## MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides \$1,629,690,000 for Military Construction, Navy and Marine Corps. Within this amount, the agreement provides \$80,638,000 for study, planning, design, architect and engineer services.

## MILITARY CONSTRUCTION, AIR FORCE

The agreement provides \$1,052,796,000 for Military Construction, Air Force. Within this amount, the agreement provides \$11,314,000 for study, planning, design, architect and engineer services.

## MILITARY CONSTRUCTION, DEFENSE-WIDE

### (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$3,445,423,000 for Military Construction, Defense-Wide. Within this amount, the agreement provides \$205,185,000 for study, planning, design, architect and engineer services.

*Energy Conservation Investment Program (ECIP).*--The agreement provides \$150,000,000 for ECIP. Additionally, the agreement provides \$10,000,000 in dedicated funding for ECIP planning and design. The Committees strongly support the efforts of the Department of Defense to promote energy conservation, green building initiatives, energy security, and investment in renewable energy resources, and commend the leadership of the Department and the Services for making energy efficiency a key component of construction on military installations. The

Department is urged to use the dedicated planning and design funds to invest in innovative renewable energy projects as well as projects that enhance energy security at military installations.

#### MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

The agreement provides \$314,740,000 for Military Construction, Army National Guard. Within this amount, the agreement provides \$22,930,000 for study, planning, design, architect and engineer services.

#### MILITARY CONSTRUCTION, AIR NATIONAL GUARD

The agreement provides \$119,800,000 for Military Construction, Air National Guard. Within this amount, the agreement provides \$13,400,000 for study, planning, design, architect and engineer services.

#### MILITARY CONSTRUCTION, ARMY RESERVE

The agreement provides \$156,560,000 for Military Construction, Army Reserve. Within this amount, the agreement provides \$14,212,000 for study, planning, design, architect and engineer services.

#### MILITARY CONSTRUCTION, NAVY RESERVE

The agreement provides \$29,000,000 for Military Construction, Navy Reserve. Within this amount, the agreement provides \$2,540,000 for study, planning, design, architect and engineer services.

## MILITARY CONSTRUCTION, AIR FORCE RESERVE

The agreement provides \$45,659,000 for Military Construction, Air Force Reserve. Within this amount, the agreement provides \$2,229,000 for study, planning, design, architect and engineer services.

## NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The agreement provides \$199,700,000 for the North Atlantic Treaty Organization Security Investment Program.

## FAMILY HOUSING CONSTRUCTION, ARMY

The agreement provides \$27,408,000 for Family Housing Construction, Army.

## FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

The agreement provides \$512,871,000 for Family Housing Operation and Maintenance, Army.

## FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides \$73,407,000 for Family Housing Construction, Navy and Marine Corps.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND  
MARINE CORPS

The agreement provides \$379,444,000 for Family Housing Operation and Maintenance, Navy and Marine Corps.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

The agreement provides \$76,360,000 for Family Housing Construction, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

The agreement provides \$388,598,000 for Family Housing Operation and Maintenance, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement provides \$55,845,000 for Family Housing Operation and Maintenance, Defense-Wide.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

The agreement provides \$1,780,000 for the Department of Defense Family Housing Improvement Fund.



## CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

The agreement provides \$122,536,000 for Chemical Demilitarization Construction, Defense-Wide.

## DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

The agreement provides \$451,357,000 for the Department of Defense Base Closure Account.

## ADMINISTRATIVE PROVISIONS

(Including Transfers and Rescissions of Funds)

The agreement includes section 101 limiting the use of funds under a cost-plus-a-fixed-fee contract.

The agreement includes section 102 allowing the use of construction funds in this title for hire of passenger motor vehicles.

The agreement includes section 103 allowing the use of construction funds in this title for advances to the Federal Highway Administration for the construction of access roads.

The agreement includes section 104 prohibiting construction of new bases in the United States without a specific appropriation.

The agreement includes section 105 limiting the use of funds for the purchase of land or land easements that exceed 100 percent of the value.

The agreement includes section 106 prohibiting the use of funds, except funds appropriated in this title for that purpose, for family housing.

The agreement includes section 107 limiting the use of minor construction funds to transfer or relocate activities.

The agreement includes section 108 prohibiting the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

The agreement includes section 109 prohibiting the use of construction or family housing funds to pay real property taxes in any foreign nation.

The agreement includes section 110 prohibiting the use of funds to initiate a new installation overseas without prior notification.

The agreement includes section 111 establishing a preference for American architectural and engineering services for overseas projects.

The agreement includes section 112 establishing a preference for American contractors in United States territories and possessions in the Pacific and on Kwajalein Atoll and in countries bordering the Arabian Sea. The Department's military construction program remains key to advancing U.S. security interests in these regions. The Government Accountability Office is therefore directed to

provide a report to the congressional defense committees not later than 180 days after enactment of this Act that examines the potential benefits/problems with expanding the geographical area for American contractor preference to include countries within the United States Central Command Area of Responsibility.

The agreement includes section 113 requiring congressional notification of military exercises when construction costs exceed \$100,000.

The agreement includes section 114 limiting obligations in the last two months of the fiscal year.

The agreement includes section 115 allowing funds appropriated in prior years for new projects authorized during the current session of Congress.

The agreement includes section 116 allowing the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

The agreement includes section 117 allowing military construction funds to be available for five years.

The agreement includes section 118 allowing the transfer of proceeds between BRAC accounts.

The agreement includes section 119 allowing the transfer of funds from Family Housing Construction accounts to the Family Housing Improvement Fund.

The agreement includes section 120 allowing transfers to the Homeowners Assistance Fund.

The agreement includes section 121 limiting the source of operation and maintenance funds for flag and general officer quarters and allowing for notification by electronic medium.

The agreement includes section 122 extending the availability of funds in the Ford Island Improvement Account.

The agreement includes section 123 placing limitations on the expenditure of funds for projects impacted by BRAC 2005.

The agreement includes section 124 allowing the transfer of expired funds to the Foreign Currency Fluctuations, Construction, Defense account.

The agreement includes section 125 restricting the obligation of funds for relocating an Army unit that performs a testing mission.

The agreement includes section 126 allowing for the reprogramming of construction funds among projects and activities subject to certain criteria.

The agreement includes section 127 prohibiting the obligation or expenditure of funds provided to the Department of Defense for military construction for projects at Arlington National Cemetery.

The agreement includes section 128 prohibiting the use of funds made available in this Act for decommissioning an Air Force power plant pending a review by the Government Accountability Office.

The agreement includes section 129 allowing the Secretary of the Army to obligate from available funds to complete a prior year project.

The agreement includes section 130 rescinding unobligated balances from the Military Construction, Army account.

The agreement includes section 131 rescinding unobligated balances from the Military Construction, Navy and Marine Corps account.

The agreement includes section 132 rescinding unobligated balances from the Military Construction, Air Force account.

The agreement includes section 133 rescinding unobligated balances from the Military Construction, Defense-Wide account.

The agreement includes section 134 rescinding unobligated balances from the Military Construction, Air National Guard account.

The agreement includes section 135 rescinding unobligated balances from the fund established by Sec. 103(d) of 42 U.S.C. 3374 for expenses associated with the Homeowners Assistance Program.

Insect  
142-m

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

BUDGET  
REQUEST FINAL BILL

Note: The State Table contains several projects that were included in the fiscal year 2014 budget request without specifying location. The Department of Defense has since provided those locations as Kansas, Oklahoma, and Japan.

ALABAMA

ARMY NATIONAL GUARD		
DECATUR		
NATIONAL GUARD READINESS CENTER ADD/ALT.....	4,000	4,000
AIR NATIONAL GUARD		
BIRMINGHAM IAP		
ADD TO AND ALTER DISTRIBUTED GROUND STATION F.....	8,500	8,500

ALASKA

ARMY		
FORT WAINWRIGHT		
AVIATION BATTALION COMPLEX.....	45,000	45,000
AVIATION STORAGE HANGAR.....	58,000	58,000
DEFENSE-WIDE		
CLEAR AFS		
BHDS UPGRADE EARLY WARNING RADAR.....	17,204	17,204
FORT GREELY		
MECHANICAL-ELECTRICAL BLDG MISSILE FIELD #1.....	82,000	82,000

ARIZONA

AIR FORCE		
LUKE AFB		
F-35 FIELD TRAINING DETACHMENT.....	5,500	5,500
F-35 SQ DPS/AIRCRAFT MAINTENANCE UNIT #3.....	21,400	21,400

ARKANSAS

ARMY NATIONAL GUARD		
FORT CHAFFEE		
SCOUT/RECCE GUNNERY COMPLEX.....	21,000	21,000

CALIFORNIA

NAVY		
BARSTOW		
ENGINE DYNAMOMETER FACILITY.....	14,998	---
CAMP PENDLETON		
AMMUNITION SUPPLY POINT UPGRADE.....	13,124	13,124
CORONADO		
H-60 TRAINER FACILITY.....	8,910	8,910
POINT MUGU		
AIRCRAFT ENGINE TEST PADS.....	7,198	7,198
BAMS CONSOLIDATED MAINTENANCE HANGAR.....	17,469	17,469
PORT HUENEME		
UNACCOMPANIED HOUSING CONVERSION.....	33,600	33,600
SAN DIEGO		
STEAM PLANT DECENTRALIZATION.....	34,331	34,331
TWENTYNINE PALMS		
CAMP WILSON INFRASTRUCTURE UPGRADES.....	33,437	---
AIR FORCE		
BEALE AFB		
DISTRIBUTED COMMON GROUND STATION OPS BLDG.....	62,000	62,000
DEFENSE-WIDE		
BRAWLEY		
SOF DESERT WARFARE TRAINING CENTER.....	23,095	23,095
DEFENSE DISTRIBUTION DEPOT-TRACY		
GENERAL PURPOSE WAREHOUSE.....	37,554	37,554
MIRAMAR		
REPLACE FUEL PIPELINE.....	6,000	6,000
ARMY RESERVE		
CAMP PARKS		
ARMY RESERVE CENTER.....	17,500	17,500

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
FORT HUNTER LIGGETT		
TASS TRAINING CENTER (TTC).....	16,500	16,500
NAVY RESERVE		
MARCH AFB		
NDSC MORENO VALLEY RESERVE TRAINING CENTER.....	11,086	9,086
AIR FORCE RESERVE		
MARCH AFB		
JOINT REGIONAL DEPLOYMENT PROCESSING CENTER.....	19,900	19,900
COLORADO		
ARMY		
FORT CARSON		
AIRCRAFT MAINTENANCE HANGAR.....	73,000	73,000
AIRCRAFT MAINTENANCE HANGAR.....	66,000	66,000
CENTRAL ENERGY PLANT.....	34,000	34,000
FIRE STATION.....	12,000	12,000
HEADQUARTERS BUILDING.....	33,000	33,000
RUNWAY.....	12,000	12,000
SIMULATOR BUILDING.....	12,200	12,200
DEFENSE-WIDE		
FORT CARSON		
SOF GROUP SUPPORT BATTALION.....	22,282	22,282
FLORIDA		
ARMY		
EGLIN AFB		
AUTOMATED SNIPER FIELD FIRE RANGE.....	4,700	4,700
NAVY		
JACKSONVILLE		
P-BA TRAINING & PARKING APRON EXPANSION.....	20,752	20,752
KEY WEST		
AIRCRAFT CRASH/RESCUE & FIRE HEADQUARTERS.....	14,001	14,001
MAYPORT		
LCS LOGISTICS SUPPORT FACILITY.....	16,093	16,093
AIR FORCE		
TYNDALL AFB		
F-22 MUNITIONS STORAGE COMPLEX.....	9,100	9,100
DEFENSE-WIDE		
HURLBURT FIELD		
SOF ADD/ALTER OPERATIONS FACILITY.....	7,900	7,900
JACKSONVILLE		
REPLACE FUEL PIPELINE.....	7,500	7,500
KEY WEST		
SOF BOAT DOCKS.....	3,600	3,600
PANAMA CITY		
REPLACE GROUND VEHICLE FUELING FACILITY.....	2,600	2,600
TYNDALL AFB		
REPLACE FUEL PIPELINE.....	9,500	9,500
ARMY NATIONAL GUARD		
PINELLAS PARK		
READY BUILDING.....	5,700	5,700
AIR FORCE RESERVE		
HONESTEAD AFS		
ENTRY CONTROL COMPLEX.....	9,800	9,800
GEORGIA		
ARMY		
FORT GORDON		
ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH2.....	61,000	61,000
NAVY		
ALBANY		
CERS DISPATCH FACILITY.....	1,010	1,010
WEAPONS STORAGE AND INSPECTION FACILITY.....	15,600	15,600
SAVANNAH		
TOWNSEND BOMBING RANGE LAND ACQ - PHASE 1.....	61,717	61,717

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
DEFENSE-WIDE		
FORT BENNING		
FAITH MIDDLE SCHOOL ADDITION.....	8,031	6,031
WHITE ELEMENTARY SCHOOL REPLACEMENT.....	37,304	37,304
FORT STEWART		
DIAMOND ELEMENTARY SCHOOL REPLACEMENT.....	44,504	44,504
HUNTER ARMY AIRFIELD		
REPLACE FUEL ISLAND.....	13,500	13,500
MOODY AFB		
REPLACE GROUND VEHICLE FUELING FACILITY.....	3,800	3,800
HAWAII		
ARMY		
FORT SHAFTER		
COMMAND AND CONTROL FACILITY - ADMIN.....	75,000	70,000
NAVY		
KANEHOE BAY		
3RD RADIO BN MAINTENANCE/OPERATIONS COMPLEX.....	25,336	25,336
AIRCRAFT MAINTENANCE EXPANSION.....	16,968	16,968
AIRCRAFT MAINTENANCE HANGAR UPGRADES.....	31,820	31,820
ARMORY ADDITION AND RENOVATION.....	12,952	---
AVIATION SIMULATOR MODERNIZATION/ADDITION.....	17,724	17,724
MV-22 HANGAR.....	57,517	57,517
MV-22 PARKING APRON AND INFRASTRUCTURE.....	74,665	74,665
PEARL CITY		
WATER TRANSMISSION LINE.....	30,100	30,100
PEARL HARBOR		
DRYDOCK WATERFRONT FACILITY.....	22,721	22,721
SUBMARINE PRODUCTION SUPPORT FACILITY.....	35,277	35,277
AIR FORCE		
JOINT BASE PEARL HARBOR-HICKAM		
C-17 MODERNIZE HGR 35, DOCKS 1&2.....	4,800	4,800
DEFENSE-WIDE		
FORD ISLAND		
DISA PACIFIC FACILITY UPGRADES.....	2,615	2,615
JOINT BASE PEARL HARBOR-HICKAM		
ALTER WAREHOUSE SPACE.....	2,800	2,800
ILLINOIS		
NAVY		
GREAT LAKES		
UNACCOMPANIED HOUSING.....	35,851	35,851
ARMY NATIONAL GUARD		
KANKAKEE		
AIRCRAFT MAINTENANCE HANGAR.....	28,000	28,000
READINESS CENTER.....	14,000	14,000
INDIANA		
AIR NATIONAL GUARD		
HULMAN REGIONAL AIRPORT		
ADD/ALTER BLDG 37 FOR DIST COMMON GROUND STA.....	7,300	7,300
KANSAS		
ARMY		
FORT LEAVENWORTH		
SIMULATIONS CENTER.....	17,000	17,000
AIR FORCE		
MCCONNELL AFB		
KC-46A 2-BAY CORROSION CONTROL FUEL HANGAR.....	---	82,000
KC-46A 3-BAY GENERAL PURPOSE MAINTENANCE HANGAR...	---	80,000
KC-46A AIRCRAFT PARKING APRON ALTERATION.....	---	2,200
KC-46A APRONS FUELS DISTRIBUTION SYSTEM.....	---	12,800
KC-46A FLIGHT SIMULATOR FACILITY PHASE 1.....	---	2,150
KC-46A GENERAL MAINTENANCE HANGAR.....	---	32,000
KC-46A MISCELLANEOUS FACILITIES ALTERATION.....	---	970
KC-46A PIPELINE STUDENT DORMITORY.....	---	7,000



MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
KENTUCKY		
ARMY		
FORT CAMPBELL		
BATTLEFIELD WEATHER SUPPORT FACILITY.....	4,800	4,800
AIR FORCE		
FORT CAMPBELL		
19TH AIR SUPPORT OPERATIONS SQDRN EXPANSION.....	8,000	8,000
DEFENSE-WIDE		
BLUE GRASS ARMY DEPOT		
AMMUNITION DEMILITARIZATION FACILITY, PH XIV.....	122,536	122,536
FORT CAMPBELL		
FORT CAMPBELL HIGH SCHOOL REPLACEMENT.....	59,278	59,278
MARSHALL ELEMENTARY SCHOOL REPLACEMENT.....	38,591	38,591
SOF GROUP SPECIAL TROOPS BATTALION.....	26,342	26,342
FORT KNOX		
AMBULATORY HEALTH CENTER.....	265,000	145,000
CONSOLIDATE/REPLACE VAN VOORHIS-MUDGE ES.....	38,023	38,023
MAINE		
NAVY		
NSS PORTSMOUTH NAVY SHIPYARD		
NCTAMS VLF COMMERCIAL POWER CONNECTION.....	13,800	13,800
STRUCTURAL SHOPS CONSOLIDATION.....	11,522	11,522
MARYLAND		
ARMY		
ABERDEEN PROVING GROUND		
OPERATIONS AND MAINTENANCE FACILITIES.....	21,000	21,000
FORT DETRICK		
ENTRY CONTROL POINT.....	2,500	2,500
HAZARDOUS MATERIAL STORAGE BUILDING.....	4,600	4,600
NAVY		
FORT MEADE		
MARFORCYBERCOM HQ-OPS BUILDING.....	83,988	83,988
AIR FORCE		
FORT MEADE		
CYBERCOM JOINT OPERATIONS CENTER, INCREMENT 1.....	85,000	85,000
JOINT BASE ANDREWS		
HELICOPTER OPERATIONS FACILITY.....	30,000	30,000
DEFENSE-WIDE		
ABERDEEN PROVING GROUND		
PUBLIC HEALTH COMMAND LAB REPLACEMENT.....	210,000	210,000
BETHESDA (WRNHMC)		
MECH & ELECTRICAL IMPROVEMENTS BLDG C.....	46,800	46,800
PARKING GARAGE.....	20,000	20,000
FORT DETRICK		
USAMRIID REPLACEMENT STAGE 1, INCR 8.....	13,000	13,000
FORT MEADE		
HIGH PERFORMANCE COMPUTING CAPACITY INC 3.....	431,000	431,000
NSAW RECAPITALIZE BUILDING #1/SITE M INC 2.....	58,000	58,000
JOINT BASE ANDREWS		
AMBULATORY CARE CENTER INC 2.....	76,200	76,200
AIR NATIONAL GUARD		
FORT MEADE		
175TH NETWORK WARFARE SQUADRON FACILITY.....	4,000	4,000
MARTIN STATE AIRPORT		
CYBER/ISR FACILITY.....	8,000	8,000
ARMY RESERVE		
BOWIE		
ARMY RESERVE CENTER.....	25,500	25,500
MASSACHUSETTS		
DEFENSE-WIDE		
HANSCOM AFB		
HANSCOM PRIMARY SCHOOL REPLACEMENT.....	36,213	36,213

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
ARMY NATIONAL GUARD		
CAMP EDWARDS		
ENLISTED BARRACKS, TRANSIENT TRAINING ADD.....	19,000	19,000
MICHIGAN		
ARMY NATIONAL GUARD		
CAMP GRAYLING		
ENLISTED BARRACKS, TRANSIENT TRAINING.....	17,000	17,000
MINNESOTA		
ARMY NATIONAL GUARD		
STILLWATER		
READINESS CENTER.....	17,000	17,000
MISSISSIPPI		
ARMY NATIONAL GUARD		
CAMP SHELBY		
WATER SUPPLY/TREATMENT BUILDING, POTABLE.....	3,000	3,000
PASCAGOULA		
READINESS CENTER.....	4,500	4,500
MISSOURI		
ARMY		
FORT LEONARD WOOD		
ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH1.....	86,000	86,000
SIMULATOR BUILDING.....	4,700	4,700
AIR FORCE		
WHITEMAN AFB		
WSA HOP IGLOOS AND ASSEMBLY FACILITY.....	5,900	5,900
ARMY NATIONAL GUARD		
MACON		
VEHICLE MAINTENANCE SHOP.....	9,100	9,100
WHITEMAN AFB		
AIRCRAFT MAINTENANCE HANGAR.....	5,000	5,000
NAVY RESERVE		
KANSAS CITY		
RESERVE TRAINING CENTER - BELTON, MISSOURI.....	15,020	15,020
MONTANA		
AIR NATIONAL GUARD		
GREAT FALLS IAP		
INTRA-THEATER AIRLIFT CONVERSION.....	22,000	22,000
NEBRASKA		
AIR FORCE		
OFFUTT AFB		
USSTRATCOM REPLACEMENT FACILITY, INCR 3.....	136,000	136,000
NEVADA		
NAVY		
FALLON		
WASTEWATER TREATMENT PLANT.....	11,334	11,334
AIR FORCE		
NELLIS AFB		
ADD RPA WEAPONS SCHOOL FACILITY.....	20,000	20,000
DORMITORY (240 RM).....	35,000	35,000
F-35 ALT MISSION EQUIP (AME) STORAGE.....	5,000	5,000
F-35 FUEL CELL HANGAR.....	9,400	9,400
F-35 PARTS STORE.....	9,100	9,100
NEW JERSEY		
DEFENSE-WIDE		
JOINT BASE MCGUIRE-DIX-LAKEHURST		
REPLACE FUEL DISTRIBUTION COMPONENTS.....	10,000	10,000

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
ARMY RESERVE		
JOINT BASE MCGUIRE-DIX-LAKEHURST		
AUTOMATED MULTIPURPOSE MACHINE GUN (MPMG).....	9,500	9,500
CENTRAL ISSUE FACILITY.....	7,900	7,900
CONSOLIDATED DINING FACILITY.....	13,400	13,400
MODIFIED RECORD FIRE RANGE.....	5,400	5,400
NEW MEXICO		
AIR FORCE		
CANNON AFB		
AIRMEN AND FAMILY READINESS CENTER.....	5,500	---
DORMITORY (144 RM).....	22,000	22,000
SATELLITE DINING FACILITY.....	6,600	6,600
HOLLOMAN AFB		
F-16 AIRCRAFT COVERED WASHRACK AND PAD.....	2,250	2,250
KIRTLAND AFB		
NUCLEAR SYSTEMS WING & SUSTAINMENT CENTER (PH.....	30,500	30,500
DEFENSE-WIDE		
HOLLOMAN AFB		
MEDICAL CLINIC REPLACEMENT.....	60,000	60,000
REPLACE HYDRANT FUEL SYSTEM.....	21,400	21,400
NEW YORK		
ARMY		
U.S. MILITARY ACADEMY		
CADET BARRACKS, INCR 2.....	42,000	42,000
ARMY NATIONAL GUARD		
NEW YORK		
READINESS CENTER ADD/ALT.....	31,000	31,000
AIR NATIONAL GUARD		
FORT DRUM		
MQ-9 FLIGHT TRAINING UNIT HANGAR.....	4,700	4,700
ARMY RESERVE		
BULLVILLE		
ARMY RESERVE CENTER.....	14,500	14,500
NORTH CAROLINA		
ARMY		
FORT BRAGG		
COMMAND AND CONTROL FACILITY.....	5,900	5,900
NAVY		
CAMP LEJEUNE		
LANDFILL - PHASE 4.....	20,795	20,795
OPERATIONS TRAINING COMPLEX.....	22,515	22,515
STEAM DECENTRALIZATION - BEQ NODES.....	18,679	18,679
STEAM DECENTRALIZATION - CAMP JOHNSON.....	2,620	2,620
STEAM DECENTRALIZATION - HADNOT POINT.....	13,390	13,390
NEW RIVER		
CH-53K MAINTENANCE TRAINING FACILITY.....	13,218	13,218
CORROSION CONTROL HANGAR.....	12,547	12,547
REGIONAL COMMUNICATION STATION.....	20,098	20,098
DEFENSE-WIDE		
CAMP LEJEUNE		
SOF PERFORMANCE RESILIENCY CENTER.....	14,400	---
SOF SUSTAINMENT TRAINING COMPLEX.....	28,977	28,977
FORT BRAGG		
CONSOLIDATE/REPLACE POPE HOLBROOK ELEMENTARY.....	37,032	37,032
SOF CIVIL AFFAIRS BATTALION ANNEX.....	37,689	37,689
SOF COMBAT MEDIC SKILLS SUSTAIN. COURSE BLDG.....	7,600	7,600
SOF ENGINEER TRAINING FACILITY.....	10,419	10,419
SOF LANGUAGE AND CULTURAL CENTER.....	64,606	64,606
SOF UPGRADE TRAINING FACILITY.....	14,719	14,719
ARMY RESERVE		
FORT BRAGG		
ARMY RESERVE CENTER.....	24,500	24,500

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NORTH DAKOTA		
AIR FORCE		
MINOT AFB		
B-52 ADAL AIRCRAFT MAINTENANCE UNIT.....	15,530	15,530
B-52 MUNITIONS STORAGE IGLDOOS.....	8,300	8,300
DEFENSE-WIDE		
MINOT AFB		
REPLACE FUEL PIPELINE.....	6,400	6,400
OHIO		
ARMY NATIONAL GUARD		
RAVENNA ARMY AMMUNITION PLANT		
SANITARY SEWER.....	5,200	5,200
AIR NATIONAL GUARD		
SPRINGFIELD BECKLEY-MAP		
ALTER INTELLIGENCE OPERATIONS FACILITY.....	7,200	7,200
OKLAHOMA		
NAVY		
TINKER AFB		
TACAMO E-6B HANGAR.....	14,144	14,144
AIR FORCE		
ALTUS AFB.....		
KC-46A FTU ADAL FUEL SYSTEMS MAINTENANCE DOCK.....	---	3,350
KC-46A FTU ADAL SQUAD OPS/AMU.....	---	7,400
KC-46A FTU FLIGHT TRAINING CENTER SIMULATORS FACILITY, PHASE I.....	---	12,600
KC-46A FTU FUSELAGE TRAINER, PHASE I.....	---	6,300
KC-46A FTU RENOVATE FACILITY.....	---	1,200
TINKER AFB		
KC-46A LAND ACQUISITION.....	8,800	---
DEFENSE-WIDE		
ALTUS AFB		
REPLACE REFUELER PARKING.....	2,100	2,100
TINKER AFB		
REPLACE FUEL DISTRIBUTION FACILITIES.....	36,000	36,000
AIR FORCE RESERVE		
TINKER AFB		
AIR CONTROL GROUP SQUADRON OPERATIONS.....	12,200	12,200
PENNSYLVANIA		
DEFENSE-WIDE		
DEF DISTRIBUTION DEPOT NEW CUMBERLAND		
UPGRADE HAZARDOUS MATERIAL WAREHOUSE.....	3,100	3,100
UPGRADE PUBLIC SAFETY FACILITY.....	5,900	5,900
ARMY NATIONAL GUARD		
FORT INDIANTOWN GAP		
AIRCRAFT MAINTENANCE INSTRUCTIONAL BUILDING.....	40,000	40,000
AIR NATIONAL GUARD		
FORT INDIANTOWN GAP		
COMMUNICATIONS OPERATIONS AND TRAINING FACILI.....	7,700	7,700
RHODE ISLAND		
NAVY		
NEWPORT		
HEWITT HALL RESEARCH CENTER.....	12,422	12,422
AIR NATIONAL GUARD		
QUONSET STATE AIRPORT		
C-130J FLIGHT SIMULATOR TRAINING FACILITY.....	6,000	6,000
SOUTH CAROLINA		
NAVY		
CHARLESTON		
NUCLEAR POWER OPERATIONAL TRAINING FACILITY.....	73,932	73,932

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
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DEFENSE-WIDE		
BEAUFORT		
BOLDEN ELEMENTARY/MIDDLE SCHOOL REPLACEMENT.....	41,324	41,324
ARMY NATIONAL GUARD		
GREENVILLE		
READINESS CENTER.....	13,000	13,000
VEHICLE MAINTENANCE SHOP.....	13,000	13,000
TENNESSEE		
DEFENSE-WIDE		
ARNOLD AIR FORCE BASE		
REPLACE GROUND VEHICLE FUELING FACILITY.....	2,200	2,200
AIR NATIONAL GUARD		
MCGHEE-TYSON AIRPORT		
TEC EXPANSION- DORMITORY & CLASSROOM FACILITY.....	18,000	18,000
NAVY RESERVE		
MEMPHIS		
RESERVE BOAT MAINTENANCE AND STORAGE FACILITY.....	4,330	2,354
TEXAS		
ARMY		
FORT BLISS		
CONTROL TOWER.....	10,800	10,800
UNMANNED AERIAL VEHICLE COMPLEX.....	36,000	36,000
AIR FORCE		
FORT BLISS		
F-16 BAK 12/14 AIRCRAFT ARRESTING SYSTEM.....	3,350	3,350
DEFENSE-WIDE		
FORT BLISS		
HOSPITAL REPLACEMENT INCR 5.....	252,100	100,000
JOINT BASE SAN ANTONIO		
SAMMC HYPERBARIC FACILITY ADDITION.....	12,600	12,600
ARMY NATIONAL GUARD		
FORT WORTH		
ARMED FORCES RESERVE CENTER ADD.....	14,270	14,270
UTAH		
AIR FORCE		
HILL AFB		
F-35 AIRCRAFT MX UNIT HANGAR 45E OPS #1.....	13,500	---
FIRE CRASH RESCUE STATION.....	18,500	---
VIRGINIA		
ARMY		
JOINT BASE LANGLEY-EUSTIS		
ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH3.....	50,000	50,000
NAVY		
DAM NECK		
AERIAL TARGET OPERATION CONSOLIDATION.....	10,587	10,587
NORFOLK		
PIER 11 POWER UPGRADES FOR CVN-78.....	3,380	3,380
QUANTICO		
ACADEMIC INSTRUCTION FACILITY TECOM SCHOOLS.....	25,731	25,731
ATC TRANSMITTER/RECEIVER RELOCATION.....	3,630	3,630
FULLER ROAD IMPROVEMENTS.....	9,013	9,013
YORKTOWN		
SMALL ARMS RANGES.....	18,700	18,700
AIR FORCE		
JOINT BASE LANGLEY-EUSTIS		
4-BAY CONVENTIONAL MUNITIONS INSPECTION BLDG.....	4,800	---
DEFENSE-WIDE		
DAM NECK		
SOF HUMAN PERFORMANCE CENTER.....	11,147	---
DEF DISTRIBUTION DEPOT RICHMOND		
OPERATIONS CENTER PHASE 1.....	87,000	87,000

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
JOINT EXPEDITIONARY BASE LITTLE CREEK-STORY SOF LOGSU TWO OPERATIONS FACILITY.....	30,404	30,404
PENTAGON		
ARMY NAVY DRIVE TOUR BUS DROP OFF.....	1,850	---
BOUNDARY CHANNEL ACCESS CONTROL POINT.....	6,700	6,700
PFPA SUPPORT OPERATIONS CENTER.....	14,800	14,800
RAVEN ROCK ADMINISTRATIVE FACILITY UPGRADE.....	32,000	32,000
RAVEN ROCK EXTERIOR COOLING TOWER.....	4,100	4,100
QUANTICO		
QUANTICO MIDDLE/HIGH SCHOOL REPLACEMENT.....	40,586	40,586
WASHINGTON		
ARMY		
JOINT BASE LEWIS-MCCHORD		
AIRCRAFT MAINTENANCE HANGAR.....	79,000	79,000
AIRFIELD OPERATIONS COMPLEX.....	37,000	37,000
AVIATION BATTALION COMPLEX.....	28,000	28,000
YAKIMA		
AUTOMATED MULTIPURPOSE MACHINE GUN RANGE.....	9,100	9,100
NAVY		
BREMERTON		
INTEGRATED WATER TREATMENT SYS DRY DOCKS 3&4.....	18,189	18,189
KITSAP		
EXPLOSIVES HANDLING WHARF #2 (INC).....	24,880	24,880
WHIDBEY ISLAND		
EA-18G FACILITY IMPROVEMENTS.....	32,482	32,482
P-8A HANGAR AND TRAINING FACILITIES.....	85,167	85,167
DEFENSE-WIDE		
WHIDBEY ISLAND		
REPLACE FUEL PIER BREAKWATER.....	10,000	10,000
WISCONSIN		
ARMY RESERVE		
FORT MCCOY		
ACCESS CONTROL POINT/MAIL/FREIGHT CENTER.....	17,500	---
NCO ACADEMY DINING FACILITY.....	5,900	5,900
WYOMING		
ARMY NATIONAL GUARD		
AFTON		
NATIONAL GUARD READINESS CENTER.....	10,200	10,200
BAHRAIN ISLAND		
DEFENSE-WIDE		
SW ASIA		
MEDICAL/DENTAL CLINIC REPLACEMENT.....	45,400	45,400
BELGIUM		
DEFENSE-WIDE		
BRUSSELS		
NATO HEADQUARTERS FACILITY.....	38,513	38,513
NATO HEADQUARTERS FIT-OUT.....	29,100	29,100
DJIBOUTI		
NAVY		
CAMP LENOIR		
ARMORY.....	6,420	6,420
UNACCOMPANIED HOUSING.....	22,580	22,580
GERMANY		
DEFENSE-WIDE		
KAISERLAUTERN AB		
KAISERLAUTERN ELEMENTARY SCHOOL REPLACEMENT.....	49,907	49,907
RAMSTEIN AB		
RAMSTEIN HIGH SCHOOL REPLACEMENT.....	98,762	98,762

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
RHINE ORDNANCE BARRACKS		
MEDICAL CENTER REPLACEMENT, INCR 3.....	151,545	66,545
WIESBADEN		
HAINERBERG ELEMENTARY SCHOOL REPLACEMENT.....	58,899	58,899
WIESBADEN MIDDLE SCHOOL REPLACEMENT.....	50,756	50,756
GREENLAND		
AIR FORCE		
THULE AB		
THULE CONSOLIDATION, PHASE 2.....	43,904	43,904
GUAM		
NAVY		
JOINT REGION MARIANAS		
AIRCRAFT MAINTENANCE HANGAR - NORTH RAMP.....	85,673	85,673
BAHS FORWARD OPERATIONAL & MAINTENANCE HANGAR.....	81,702	61,702
DEHUMIDIFIED SUPPLY STORAGE FACILITY.....	17,170	17,170
EMERGENT REPAIR FACILITY EXPANSION.....	35,860	35,860
MODULAR STORAGE MAGAZINES.....	63,382	63,382
SIERRA WHARF IMPROVEMENTS.....	1,170	1,170
X-RAY WHARF IMPROVEMENTS.....	53,420	53,420
AIR FORCE		
JOINT REGION MARIANAS		
PAR - FUEL SYS HARDENED BLDGS.....	20,000	20,000
PAR - STRIKE TACTICAL MISSILE MXS FACILITY.....	10,530	10,530
PAR - TANKER GP MX HANGAR/AHU/SOD OPS.....	132,600	132,600
PRTC RED HORSE AIRFIELD OPERATIONS FACILITY.....	8,500	---
PRTC SF FIRE RESCUE & EMERGENCY MGT.....	4,600	---
JAPAN		
ARMY		
KYOGA MISAKI		
COMPANY OPERATIONS COMPLEX.....	---	33,000
NAVY		
CAMP BUTLER		
AIRFIELD SECURITY UPGRADES.....	5,820	5,820
YOKOSUKA		
COMMUNICATION SYSTEM UPGRADE.....	7,568	7,568
DEFENSE-WIDE		
ATSUGI		
REPLACE GROUND VEHICLE FUELING FACILITY.....	4,100	4,100
IWAKUNI		
CONSTRUCT HYDRANT FUEL SYSTEM.....	34,000	34,000
KADENA AB		
KADENA MIDDLE SCHOOL ADDITION/RENOVATION.....	38,792	38,792
KYOGA MISAKI		
AW/TPY-2 RADAR SITE.....	---	15,000
TORRI COMMO STATION		
SOF FACILITY AUGMENTATION.....	71,451	63,621
YOKOSUKA		
UPGRADE FUEL PUMPS.....	10,600	10,600
KOREA		
DEFENSE-WIDE		
CAMP WALKER		
DAEGU MIDDLE/HIGH SCHOOL REPLACEMENT.....	52,164	52,164
KWAJALEIN		
ARMY		
KWAJALEIN ATOLL		
PIER.....	63,000	63,000
MARIANA ISLANDS		
AIR FORCE		
SAIPAN		
PAR - AIRPORT POL/BULK STORAGE AST.....	18,500	18,500

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PAR - HAZARDOUS CARGO PAD.....	8,000	8,000
PAR - MAINTENANCE FACILITY.....	2,800	2,800
PUERTO RICO		
ARMY NATIONAL GUARD		
CAMP SANTIAGO		
MANEUVER AREA TRAINING & EQUIPMENT SITE ADDIT.....	5,600	5,600
ROMANIA		
DEFENSE-WIDE		
DEVESELU		
AEGIS ASHORE MISSILE DEF SYS CHPLX, INCREM. 2.....	85,000	50,000
UNITED KINGDOM		
AIR FORCE		
RAF CROUGHTON		
MAIN GATE COMPLEX.....	12,000	---
RAF LAKENHEATH		
GUARDIAN ANGEL OPERATIONS FACILITY.....	22,047	---
DEFENSE-WIDE		
RAF LAKENHEATH		
LAKENHEATH HIGH SCHOOL REPLACEMENT.....	69,638	69,638
RAF MILDENHALL		
REPLACE FUEL STORAGE.....	17,732	17,732
SOF AIRFIELD PAVEMENTS AND HANGAR/AMU.....	48,448	---
SOF MRSP AND PARTS STORAGE.....	6,797	---
SOF SQUADRON OPERATIONS FACILITY.....	11,652	---
WORLDWIDE CLASSIFIED		
ARMY		
CLASSIFIED LOCATION		
COMPANY OPERATIONS COMPLEX.....	33,000	---
DEFENSE-WIDE		
CLASSIFIED LOCATION		
AN/TPY-2 RADAR SITE.....	15,000	---
NATO SECURITY INVESTMENT PROGRAM.....	239,700	199,700
WORLDWIDE UNSPECIFIED		
ARMY		
HOST NATION SUPPORT.....	33,000	23,000
MINOR CONSTRUCTION.....	25,000	25,000
PLANNING AND DESIGN.....	41,575	41,575
NAVY		
PLANNING AND DESIGN.....	89,830	80,638
MINOR CONSTRUCTION.....	19,740	19,740
AIR FORCE		
KC-46A FTU FACILITY PROJECTS.....	63,000	---
KC-46A MOB #1 FACILITY PROJECTS.....	192,700	---
PLANNING AND DESIGN.....	11,314	11,314
UNSPECIFIED MINOR CONSTRUCTION.....	20,448	20,448
DEFENSE-WIDE		
CONTINGENCY CONSTRUCTION.....	10,000	---
ENERGY CONSERVATION INVESTMENT PROGRAM.....	150,000	150,000
PLANNING AND DESIGN		
DEFENSE-WIDE.....	50,192	25,192
ENERGY CONSERVATION INVESTMENT PROGRAM.....	---	10,000
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION.....	75,905	75,905
NATIONAL SECURITY AGENCY.....	57,053	39,400
SPECIAL OPERATIONS COMMAND.....	36,866	36,866
WASHINGTON HEADQUARTERS SERVICE.....	6,931	6,931



MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MISSILE DEFENSE AGENCY.....	10,891	10,891
SUBTOTAL, PLANNING AND DESIGN.....	237,838	205,185
UNSPECIFIED MINOR CONSTRUCTION		
DEFENSE-WIDE.....	3,000	---
DEFENSE LOGISTICS AGENCY.....	7,430	7,430
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION.....	5,409	5,409
MISSILE DEFENSE AGENCY.....	2,000	2,000
NATIONAL SECURITY AGENCY.....	1,500	1,500
JOINT CHIEFS OF STAFF.....	9,730	9,730
SPECIAL OPERATIONS COMMAND.....	5,170	5,170
TRICARE MANAGEMENT ACTIVITY.....	9,578	9,578
SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION.....	43,817	40,817
ARMY NATIONAL GUARD		
PLANNING AND DESIGN.....	29,005	22,930
MINOR CONSTRUCTION.....	12,240	12,240
AIR NATIONAL GUARD		
PLANNING AND DESIGN.....	13,400	13,400
MINOR CONSTRUCTION.....	13,000	13,000
ARMY RESERVE		
PLANNING AND DESIGN.....	14,212	14,212
MINOR CONSTRUCTION.....	1,748	1,748
NAVY RESERVE		
PLANNING AND DESIGN.....	2,540	2,540
AIR FORCE RESERVE		
PLANNING AND DESIGN.....	2,229	2,229
MINOR CONSTRUCTION.....	1,530	1,530
FAMILY HOUSING, ARMY		
WISCONSIN		
FT. MCCOY		
FAMILY HOUSING NEW CONSTRUCTION (56 UNITS).....	23,000	23,000
GERMANY		
SOUTH CAMP VILSECK		
FAMILY HOUSING NEW CONSTRUCTION (29 UNITS).....	16,600	---
PLANNING AND DESIGN.....	4,408	4,408
SUBTOTAL, CONSTRUCTION.....	44,008	27,408
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT.....	96,907	96,907
SERVICES ACCOUNT.....	13,536	13,536
MANAGEMENT ACCOUNT.....	54,433	54,433
MISCELLANEOUS ACCOUNT.....	648	646
FURNISHINGS ACCOUNT.....	33,125	33,125
LEASING.....	180,924	180,924
MAINTENANCE OF REAL PROPERTY.....	107,639	107,639
PRIVATIZATION SUPPORT COSTS.....	25,661	25,661
SUBTOTAL, OPERATION AND MAINTENANCE.....	512,871	512,871
FAMILY HOUSING, NAVY AND MARINE CORPS		
CONSTRUCTION IMPROVEMENTS.....	68,969	68,969
PLANNING AND DESIGN.....	4,438	4,438
SUBTOTAL, CONSTRUCTION.....	73,407	73,407

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
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OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT.....	94,313	94,313
SERVICES ACCOUNT.....	20,596	20,596
MANAGEMENT ACCOUNT.....	60,782	60,782
MISCELLANEOUS ACCOUNT.....	362	362
FURNISHINGS ACCOUNT.....	21,073	21,073
LEASING.....	74,962	64,562
MAINTENANCE OF REAL PROPERTY.....	90,122	90,122
PRIVATIZATION SUPPORT COSTS.....	27,634	27,634
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SUBTOTAL, OPERATION AND MAINTENANCE.....	389,844	379,444
FAMILY HOUSING, AIR FORCE		
CONSTRUCTION IMPROVEMENTS.....	72,093	72,093
PLANNING AND DESIGN.....	4,267	4,267
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SUBTOTAL, CONSTRUCTION.....	76,360	76,360
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT.....	70,532	70,532
MANAGEMENT ACCOUNT.....	53,044	53,044
SERVICES ACCOUNT.....	16,862	16,862
FURNISHINGS ACCOUNT.....	39,470	39,470
MISCELLANEOUS ACCOUNT.....	1,954	1,954
LEASING.....	54,514	54,514
MAINTENANCE.....	110,786	110,786
PRIVATIZATION SUPPORT COSTS.....	41,436	41,436
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SUBTOTAL, OPERATION AND MAINTENANCE.....	388,598	388,598
FAMILY HOUSING, DEFENSE-WIDE		
OPERATION AND MAINTENANCE		
NATIONAL SECURITY AGENCY		
UTILITIES.....	12	12
FURNISHING.....	67	67
LEASING.....	10,994	10,994
MAINTENANCE OF REAL PROPERTY.....	74	74
DEFENSE INTELLIGENCE AGENCY		
FURNISHINGS.....	3,196	3,196
LEASING.....	40,433	40,433
DEFENSE LOGISTICS AGENCY		
UTILITIES.....	288	288
FURNISHINGS.....	20	20
SERVICES.....	32	32
MANAGEMENT.....	418	418
MAINTENANCE OF REAL PROPERTY.....	311	311
	-----	-----
SUBTOTAL, OPERATION AND MAINTENANCE.....	55,845	55,845
DOD FAMILY HOUSING IMPROVEMENT FUND.....	1,780	1,780
BASE REALIGNMENT AND CLOSURE		
BASE REALIGNMENT AND CLOSURE ACCOUNT.....	451,357	451,357
RESCISSIONS FROM PRIOR YEAR UNOBLIGATED BALANCES		
ARMY.....	---	-200,000
NAVY AND MARINE CORPS.....	---	-12,000
AIR FORCE.....	---	-39,700
DEFENSE-WIDE.....	---	-14,000
AIR NATIONAL GUARD.....	---	-14,200
42 USC 3374 (Sec. 135).....	---	-99,949

TITLE II  
DEPARTMENT OF VETERANS AFFAIRS

*Disability Claims Backlog.*--The backlog of veterans compensation claims for service-connected disabilities remains one of the most pressing problems at the Department of Veterans Affairs (VA). Despite progress made over the past six months and the efforts of the VA to improve its processes, increase staffing, and increase automation, it is clear that problems persist, and more needs to be done to ensure that veterans are receiving timely access to the benefits they have earned. To that end, the agreement incorporates the Senate-proposed 10-point action plan to give VA additional tools to address the backlog and strengthen accountability by enhancing equipment and access to electronic medical records, and by strengthening training, personnel resources, quality oversight, and accountability. This plan is focused not only on production but also on accuracy in an effort to ensure veterans receive fair compensation at the outset and do not encounter additional delays by having to appeal decisions.

The plan includes the following elements:

--Provides \$20,000,000 above the budget request to upgrade computer hardware, such as servers, at regional offices to handle the advanced program requirements of the Veterans Benefits Management System (VBMS). Hardware upgrades are needed to achieve maximum VBMS system performance, now that VBMS has been installed in all regional offices.

--Makes available a total of \$90,000,000, as requested, for overtime for claims processors, as well as an additional \$10,000,000 over the budget

request for training of claims processors and resources to maintain office functions during periods of training, in order to increase production and help eliminate the claims backlog.

--Directs the VA to increase training of claims processors to achieve not only expedited production but also to ensure quality and accuracy to reduce claims appeals. Additionally, training programs are to be accompanied by regular testing and monitoring of poorly performing regional offices to identify and remediate performance problems.

--Directs the VA to provide quality review teams and to conduct spot audits at regional offices to assess the performance of claims processing operations and flag any management or operational weaknesses.

--Directs the VA to create specialized staff functions at selected regional offices for certain types of complex claims, such as claims for posttraumatic stress disorder (PTSD) or traumatic brain injury (TBI) compensation. With the VBMS paperless claims system, these specialized staff will be able to use their expertise to field targeted claims nationwide.

--Directs the VA to have the data management capability to receive all Department of Defense (DOD) records in an electronic format by February, 2014. The DOD is implementing a program to have all service treatment records digitized and sent electronically to VA. DOD must accelerate this effort to achieve full electronic transmission of records by February, 2014, and VA must be prepared to accept them.

--Requires the VA to provide rigorous, publicly available Web-based monthly reports to the Committees on performance measures for each

regional office, including the number of backlogged claims, the average number of days to complete a claim, and error rates.

--Requires the VA to submit quarterly reports that include the number of claims personnel in each regional office, corrective action taken to remedy any problems at poorly performing offices, training programs undertaken by regional offices, and quality review team audits performed during the quarter.

--Directs the VA Inspector General, in coordination with the DOD Inspector General, to examine the processes and procedures involved in the transmission of medical and other records from DOD to VA to identify any problem areas and provide recommendations for improvements. Similar language is included in the DOD appropriations title. (division)

--Provides \$88,294,000 for the Board of Veterans Appeals, \$12,862,000 over the request, to support additional personnel to address the backlog of appeals.

The Committees strongly believe that eradicating the veterans benefits claims backlog must remain a top priority of the VA, and will continue to closely monitor the agency's progress on this front. The initiatives outlined above are intended to provide the necessary resources and checkpoints to assist the VA in expediting the processing of claims while ensuring the accuracy and oversight of the process.

*Military Sexual Trauma.*--The agreement incorporates the language in the Senate report directing the Department to submit a report to the Committees regarding the Veterans Benefits Administration's (VBA) review of denied military

sexual trauma cases in which posttraumatic stress disorder was the condition claimed by the veteran. In addition, the agreement incorporates House language strongly encouraging the VA to strengthen the resources provided to veterans who were victims of military sexual assault and directs the Department to submit to the Committees within 180 days of enactment of this Act a report detailing the VA's strategy to ensure that appropriate mental health services are readily available for these veterans.

*Budget Justifications.*--The agreement incorporates the directions given in the House report regarding the medical care obligations budget display; provision of an expenditure plan within 20 days of receiving a full-year appropriation; and quarterly full-time equivalent (FTE) employee reporting. The FTE quarterly reports should include FTE funded through reimbursement as well as FTE supported through direct appropriation. The agreement also incorporates the directions given in the Senate report regarding data modifications for the updated actuarial model; actual operational savings; and a zero-based budget build for components within the Medical Support and Compliance account. The direction given in both the House and Senate reports regarding the allocation of health funding distributed to the Veterans Integrated Service Networks (VISNs), headquarters, and medical centers is expanded to include Medical Support and Compliance and Medical Facilities funding.

VETERANS BENEFITS ADMINISTRATION  
COMPENSATION AND PENSIONS  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$71,476,104,000 for Compensation and Pensions, reflecting new estimates provided in the Administration's mid-session review. Of

the amount provided, not more than \$17,049,000 is to be transferred to General Operating Expenses, Veterans Benefits Administration and Information Technology Systems for reimbursement of necessary expenses in implementing provisions of title 38.

#### READJUSTMENT BENEFITS

The agreement provides \$13,135,898,000 for Readjustment Benefits.

#### VETERANS INSURANCE AND INDEMNITIES

The agreement provides \$77,567,000 for Veterans Insurance and Indemnities.

#### VETERANS HOUSING BENEFIT PROGRAM FUND

The agreement provides such sums as may be necessary for costs associated with direct and guaranteed loans for the Veterans Housing Benefit Program Fund. The agreement limits obligations for direct loans to not more than \$500,000 and provides that \$158,430,000 shall be available for administrative expenses.

#### VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

The agreement provides \$5,000 for the cost of direct loans from the Vocational Rehabilitation Loans Program Account, plus \$354,000 to be paid to the appropriation for General Operating Expenses, Veterans Benefits Administration. The agreement provides for a direct loan limitation of \$2,500,000.

#### NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

The agreement provides \$1,109,000 for administrative expenses of the Native American Veteran Housing Loan Program Account.

VETERANS HEALTH ADMINISTRATION  
MEDICAL SERVICES

The agreement provides \$45,015,527,000 in advance for fiscal year 2015 for Medical Services. The agreement also provides \$40,000,000 for fiscal year 2014 in addition to the advance appropriation provided last year. The agreement incorporates direction given in the House and Senate reports with regard to vet centers, suicide prevention outreach, and the National Centers for Posttraumatic Stress Disorder. As such, the agreement has provided an additional \$15,000,000 in fiscal year 2014 for vet centers, \$20,000,000 for suicide prevention outreach, and additional funds for the National Centers for Posttraumatic Stress Disorder.

The agreement includes \$250,000,000 for rural health care, as requested. This funding continues the Rural Health Initiative established by Congress in fiscal year 2009 to ensure that the VA dedicates sufficient resources to reach veterans residing in rural and highly rural areas who do not have immediate access to a veterans medical center or community based outpatient clinic. The Committees strongly encourage the VA to continue to improve the accessibility, efficiency and effectiveness of care for rural veterans, including an expansion of telemedicine, mobile clinics, vet centers, and, in the case of medically underserved areas, contracting with local providers, particularly in the area of mental health.

*Mental Health Community Service Demonstrations.*--The agreement incorporates the mental health demonstration to expand services through community partnerships described in the House report. Applicants and awardees should be evaluated on the basis of service improvement metrics that include (1) reductions in access time to routine and urgent treatment; (2) reductions in



readmission rates to behavioral and chemical dependency treatment programs; (3) reductions in the level of substance abuse and related co-occurring behavioral health conditions; and (4) improved linkages to employment and housing services.

*Opioid Prescription Drug Abuse among Veterans.*--To address the serious problem of opioid prescription overuse and misuse for the veterans population, the VA is directed to provide data no later than 90 days after enactment of this Act identifying the number and percentage of all VA physicians who have taken continuing medical education courses on opioid prescribing in the management of acute and chronic pain, as well as the mechanisms used to track how and when physicians complete courses related to pain management or opioid prescribing.

#### MEDICAL SUPPORT AND COMPLIANCE

The agreement provides \$5,879,700,000 in advance for fiscal year 2015 for Medical Support and Compliance.

#### MEDICAL FACILITIES

The agreement provides \$4,739,000,000 in advance for fiscal year 2015 for Medical Facilities. The agreement also provides \$85,000,000 for fiscal year 2014 in addition to the advance appropriation provided last year, to be used to address the backlog of non-recurring maintenance needs at existing VA hospitals and clinics.

#### MEDICAL AND PROSTHETIC RESEARCH

The agreement provides \$585,664,000 for Medical and Prosthetic Research.

*Traumatic Brain Injury Research.*--In recognition of the tremendous toll TBI and PTSD take on veterans, the agreement provides increased resources for research to identify innovative new medicines and enhanced diagnostics for these disabling conditions.

*Annual Disease Areas Research Spending Report.*--To increase the transparency of how research funding is allocated, the Department is directed to submit on an annual basis a report detailing how funding provided within the Medical and Prosthetic Research account is allocated by disease area.

#### NATIONAL CEMETERY ADMINISTRATION

The agreement provides \$250,000,000 for the National Cemetery Administration. Of the amount provided, \$25,000,000 is available until September 30, 2015.

#### DEPARTMENTAL ADMINISTRATION

##### GENERAL ADMINISTRATION

##### (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$415,885,000 for General Administration. Of the amount provided, \$20,151,000 is available for obligation until September 30, 2015. The agreement includes language permitting the transfer of funds from this account to General Operating Expenses, Veterans Benefits Administration.

The agreement includes bill language designating not less than \$88,294,000 for the Board of Veterans Appeals, an increase of \$12,862,000 above the budget request for additional personnel to address the backlog of appeals. The Department

is directed to provide to the Committees within 30 days of enactment of this Act a fiscal year 2014 staffing plan for the Board.

The agreement includes the following funding levels:

(in thousands of dollars)

<u>Office</u>	<u>Amount</u>
Office of the Secretary	10,032
Board of Veterans Appeals	88,294
Office of General Counsel	80,365
Office of Management	44,098
Office of Human Resources and Administration	68,064
Office of Policy and Planning	25,009
Office of Operations, Security and Preparedness	17,901
Office of Public and Intergovernmental Affairs	22,279
Office of Congressional and Legislative Affairs	5,969
Office of Acquisition, Logistics and Construction	53,874
Total	415,885

*Board of Veterans Appeals Backlog.*--The agreement provides \$88,294,000 for the Board of Veterans Appeals to support increased staffing levels and provide additional staff training. However, current projections estimate a 229 percent increase in the year-end remaining inventory of appeals by 2017 -- a situation that additional staffing alone will not be able to manage. Therefore, process inefficiencies must be identified to decrease the length of time to process appeals. VA is directed to extend and expand the one-year pilot launched in 2012 which

identified six areas of efficiencies that were possible. This pilot resulted in a decrease in appeal processing time from 1,445 to 193 days – a decrease equivalent to three years. In addition, VA is directed to conduct a review of the variation in the length of time it takes veterans service organizations (VSOs) to assist veterans in their appeals – which averages 194 days, but is as high as 360 days at some VSOs. The VA review should identify the successful practices used by some VSOs to minimize delays and prioritize their adoption by the VSOs.

The VA Departmental Strategic Plan does not address efforts to reduce appeals backlogs, and the Board does not have an official strategic plan for addressing the current backlog or the projected wave of future case receipts. Since 76 percent of the time it takes to resolve appeals is under control of the VBA rather than the Board, it is essential that the Secretary's office be the entity to develop the appeals strategic plan. The plan should address issues such as whether the regional offices should retain their authority to allocate staff resources between claims processing and appeals activities. The strategic plan approved by the Secretary should be provided to the Committees no later than 180 days after enactment of this Act.

*VA Contractor Problems.*--There continue to be issues with the contracting practices of the VA. The agreement directs the Department to submit a report not later than 60 days after enactment of this Act describing the number of active prime contractors that, despite alleged review by VA, do not have a satisfactory performance record; do not have a satisfactory record of integrity and business ethics; or have a pending civil lawsuit or have had a lawsuit brought by subcontractors and material suppliers for failure to make timely payments.

*Third Party Health Billing Collection.*--The Department is required to submit an annual report identifying the amount of third party health billings that are owed to VA and the annual amount collected. The report should describe VA's plan to capture the third party billings that currently go uncollected.

*Senior VA Staff Performance Lapses.*--Congress has been alarmed by instances of VA Senior Executive Service (SES) employees receiving performance bonuses even when negligence in medical care or failure to meet performance standards have been identified within the employee's facility or office. Members in both the House and Senate have expressed their serious concern about particular awards, and multiple oversight hearings have highlighted the Department's flawed evaluation process. However, recent actions taken by VA have attempted to address Congress's concerns. All Senior Executive award decisions are now centrally managed, using a new award methodology that makes meaningful distinctions within each of the five rating levels. The Secretary emphasized the linkage between organizational results (or lack thereof) when he made the decision to withhold performance awards for the entire Veterans Benefit Administration Senior Executive cadre based on its failure to meet targets to reduce the claims backlog. This message was also communicated when the Secretary elected not to submit any Senior Executive nominations to the Presidential Rank Award program in 2013. The Department also added a step prior to the issuance of final ratings -- conducting a review across the Department to determine if any issues had surfaced which would indicate that a final rating should be deferred. The central office is responsible for conducting this review to ensure its breadth and depth. In addition, the Inspector General, the General Counsel, and the Equal Employment Opportunity Commission are contacted to determine if issues have been reported concerning any SES employees. Finally, VA has reduced the value of its highest

award and average award by almost 50 percent since 2009. These are positive steps, but the Congress will remain vigilant in the coming months to ensure that this corrective action is sufficient.

GENERAL OPERATING EXPENSES, VETERANS BENEFITS  
ADMINISTRATION

The agreement provides \$2,465,490,000 for General Operating Expenses, Veterans Benefits Administration and makes available not to exceed \$123,000,000 of this funding until the end of fiscal year 2015. The agreement includes \$10,000,000 above the budget request to train claims processors in the lowest performing regional offices and to provide personnel resources to keep those offices open during the time period training occurs.

*Claims Backlog Reporting Requirements.*--The VA is directed to provide monthly reports to the Committees on claims processing performance measures for each regional office, including the number of backlogged claims, the percentage of total pending claims that are backlogged, the average number of days to complete a claim, the accuracy rate, and the origination date of the oldest claim in each regional office's inventory. This report should be submitted electronically in a computable spreadsheet format and posted on the agency's Web site. Each report is due no later than 10 calendar days after the end of the month. In addition, the agreement includes administrative provision section 230 requiring the VA to submit quarterly reports for each regional office describing claims processing performance, size of workforce, error rates, training programs, and audit measures.

The VA is directed to submit a report to the Committees no later than April 1, 2014, identifying the percentage of all records that are transmitted electronically from the DOD to VA.

The agreement requires VA to submit a report to the Committees no later than 60 days after enactment of this Act on the agency's plans to implement both mandatory and voluntary overtime for claims processors and the metric to be used to allocate these overtime resources by regional office. Following this initial report, VA should report quarterly about the actual execution of its overtime plans.

The VA is directed to provide a report to the Committees no later than 120 days after enactment of this Act on the pilot conducted in the Newark, NJ regional office to implement a completely paperless claims processing system. This report shall include description of the pilot's impact on staff workload and distribution, changes in length of processing time and accuracy, and changes in physical environment requirements.

*Job Training Efforts.* --The agreement highlights the important job training and placement opportunities the VA provides for veterans through its Vocational Rehabilitation and Employment program, its Transition Goals, Plans, Success (GPS) program, and the VetSuccess Web site.

## INFORMATION TECHNOLOGY SYSTEMS (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$3,703,344,000 for Information Technology (IT) Systems. The agreement identifies separately the funding available for pay (\$1,026,400,000); operations and maintenance (\$2,181,653,000); and systems development, modernization, and enhancement (\$495,291,000). The agreement makes \$30,792,000 of pay funding available until the end of fiscal year 2015; \$151,316,000 of operations and maintenance funding available until the end of fiscal year 2015; and all IT systems development, modernization and enhancement funding available until the end of fiscal year 2015.

The agreement provides \$20,000,000 above the budget request in the operation, and maintenance subaccount for VBA to increase server capacity and provide other hardware upgrades at all regional offices.

(5)

The agreement includes language prohibiting the obligation of IT development, modernization, and enhancement funding until the VA submits a certification of the amounts to be obligated, in part or in full, for each development project.

The agreement includes language permitting funding made available for the three IT subaccounts to be transferred among them after the VA requests and receives approval from the Committees.

The agreement includes language providing that funding may be transferred between development projects or to new projects subject to the Committees' approval.

*Interoperable Health Record.*--The actions of the Departments of Defense and Veterans Affairs in developing an electronic health record continue to be of concern to the Committees. In February 2013, citing cost and schedule issues, both Department Secretaries announced an agreement to take the electronic health record in a different direction by focusing on creating an interoperable health record by pursuing individual Department core systems rather than building a single integrated core system and subsequent integrated electronic health record as previously agreed. The Committees understand the Departments may still end up with the same operating system, however, each Department is moving forward



independently at this time: one to procure a new system and the other to evolve an existing system.

The Committees want to be very clear with both Departments: an interoperable record between the two Departments is the chief end-goal for Congress. The evolution and/or procurement of new health record systems is an important project for the Departments to undertake, but it will end up being a futile exercise if the result is not the development of systems that will be interoperable, defined as the ability to exchange computable information electronically. There is rising concern the Departments will spend years and billions of dollars on their own electronic health record systems and lose sight of the end-goal of an interoperable record. The Committees direct the Department of Veterans Affairs to remain dedicated to the development of a core system that is interoperable with the core system procured by the Department of Defense.

The fiscal year 2014 budget request included a \$251,882,000 request for the integrated Electronic Health Record (iEHR). Since this project no longer exists and has taken a new form, the agreement instead appropriates funding at the same level as the original request for iEHR in two different lines for (1) the Department to evolve its current health record system, VistA (“VistA Evolution”) at \$219,000,000, and (2) the interoperability actions taking place within the Interagency Program Office and the execution of the Virtual Lifetime Electronic Health Record (VLER) Health at \$32,882,000. Like the fiscal year 2013 bill, the fiscal year 2014 agreement includes a prohibition on obligation or expenditure of more than 25 percent of fiscal year 2014 funds for VistA Evolution until the Department meets the requirements outlined below. The Committees believe it is prudent for the Department to submit a detailed plan for VistA Evolution before allowing funds to be obligated.

Therefore, the agreement directs that of the funds provided for information technology systems development, modernization, and enhancement of the Department's VistA electronic health record not more than 25 percent may be obligated until the Department submits a plan for expenditure to the Committees which is signed by the Secretary and approved by the Committees that: defines the budget and cost for full operating capability and the total lifecycle cost of the project; identifies the deployment timeline, including benchmarks for full operating capability; describes how VistA Evolution will adhere to data standardization as defined by the Interagency Program Office (IPO) and how testing will be conducted in order to ensure interoperability between current and future DOD and VA systems; has been submitted to the Government Accountability Office (GAO) for review; and complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government.

The GAO is further directed to provide a quarterly review to the Committees throughout project development to ensure that the electronic health record systems of the two Departments will be interoperable.

The agreement for the Department of Defense appropriations bill includes similar electronic health record requirements, including a requirement that the request for proposals for the new system DOD intends to procure include the data standardization defined by the IPO.

Since the Department has expressed confidence in its ability to provide the above information to the Committees in a relatively quick timeframe, the Committees believe these requirements should not adversely affect the Department's internal timeline to evolve its current version of VistA.

The Committees believe that an accurate accounting of the total cost of evolving VA's current electronic health record and developing interoperability with the Department of Defense must be transparent to ensure proper budget oversight and protect against dramatic cost escalations. While funding provided to the Information Technology Systems account for past efforts to develop an integrated electronic health record was readily apparent, related costs associated with the Veterans Health Administration (VHA) was not. Therefore, the agreement also includes bill language limiting the amount of funds the VHA may obligate for the electronic health record interoperability project and VistA Evolution to \$70,943,000. However, the Department may obligate funds in addition to this amount upon written notification to the Committees stating the total amount intended to be obligated in excess of the cap and the reasons for the additional amount.

The Committees continue to expect quarterly briefings from the IPO on the electronic health record interoperability project, including the development and timeline for the creation of the standard data terminology reference model, and the execution of VLER Health.

Bill language is included making funds available for IT development, modernization, and enhancement for the projects and in the amounts specified in the following table:

Information Technology Development Projects  
(in thousands of dollars)

<u>Project</u>	<u>Amount</u>
Access to Healthcare	3,645

Electronic Health Record Interoperability/VLER Health	32,882
VistA Evolution	219,000
New Models of Care	32,647
Veterans Benefits Management System (VBMS)	32,834
Virtual Lifetime Electronic Record (VLER)	11,352
Veterans Relationship Management (VRM)	120,157
Health Management Platform	7,774
International Classification of Diseases (ICD-10)	4,600
Other IT Systems Development	30,400
 Total All Development	 495,291

This table is intended to serve as the Department's approved list of development projects; any requested changes are subject to reprogramming guidelines.

The agreement directs the Department to continue to provide an IT expenditure plan to the Committees within 30 days of enactment of this Act and on a monthly basis thereafter. This plan should be in the same format as the table above.

#### OFFICE OF INSPECTOR GENERAL

The agreement appropriates \$121,411,000 for the Office of Inspector General. Of the amount provided, \$10,000,000 is available for obligation until September 30, 2015. The increase above the budget request is intended to be used for review of the transmittal of service treatment and other records from DOD to VA and for VHA audit and field review activities.

The agreement includes bill language requiring the VA Inspector General, in conjunction with the DOD Inspector General, to examine the procedures currently in place to transmit service treatment and other records from DOD to VA. VA is directed to submit a report by September 8, 2014, on this bill language directive.

### CONSTRUCTION, MAJOR PROJECTS

The agreement provides \$342,130,000 for Construction, Major Projects. The agreement makes this funding available for five years, except that \$20,000,000 is made available until expended.

The agreement funds the following items as requested in the budget submission:

#### Construction, Major Projects (in thousands of dollars)

<u>Location and description</u>	<u>Final agreement amount</u>
Veterans Health Admin. (VHA):	
Seattle, WA mental health clinic	149,130
Advance Planning Fund	33,000
Asbestos	5,000
Major Construction Staff	21,000
Claims Analysis	2,000
Hazardous Waste	5,000

Total VHA	215,130
National Cemetery Admin. (NCA):	
Central East, FL	40,000
Tallahassee, FL	40,000
Omaha, NE	36,000
Advance Planning Fund	5,000
Total NCA	121,000
Veterans Benefits Admin. (VBA)	
Advance Planning Fund	1,000
General Admin.:	
Staff Offices Advance Planning Fund	5,000
Major Construction total	342,130

The VA is directed to submit a master plan at the time of the budget submission describing each major construction project included in the budget. The plan should include the projected timeline for completion of each component of each of the projects and the annual and total cost of each project. The format of the DOD Form 1391 is a good model for the VA to use to describe clearly and completely the expected obligations for each project.

## CONSTRUCTION, MINOR PROJECTS

The agreement provides \$714,870,000 for Construction, Minor Projects. The agreement makes this funding available for five years.

## GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

The agreement provides \$85,000,000 for Grants for Construction of State Extended Care Facilities, to remain available until expended.

## GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

The agreement provides \$46,000,000 for Grants for Construction of Veterans Cemeteries, to remain available until expended.

## ADMINISTRATIVE PROVISIONS

](Including Transfers and Rescissions of Funds) [

The agreement includes section 201 allowing for transfer of funds among the three mandatory accounts.

The agreement includes section 202 allowing for the transfer of funds among the three medical accounts.

The agreement includes section 203 allowing salaries and expenses funds to be used for related authorized purposes.

The agreement includes section 204 restricting the accounts that may be used for the acquisition of land or the construction of any new hospital or home.

The agreement includes section 205 limiting the use of funds in the Medical Services account only for entitled beneficiaries unless reimbursement is made to the Department.

The agreement includes section 206 allowing for the use of certain mandatory appropriations accounts for payment of prior year accrued obligations for those accounts.

The agreement includes section 207 allowing the use of appropriations available in this title to pay prior year obligations.

The agreement includes section 208 allowing the Department to use surplus earnings from the National Service Life Insurance Fund, the Veterans' Special Life Insurance Fund, and the United States Government Life Insurance Fund to administer these programs.

The agreement includes section 209 allowing the Department to cover the administrative expenses of enhanced-use leases and provides authority to obligate these reimbursements in the year in which the proceeds are received.

The agreement includes section 210 limiting the amount of reimbursement the Office of Resolution Management and the Office of Employment Discrimination Complaint Adjudication can charge other offices of the Department for services provided.



The agreement includes section 211 limiting the use of funds for any lease with an estimated annual rental cost of more than \$1,000,000 unless approved by the Committees.

The agreement includes section 212 requiring the Department to collect third-party payer information for persons treated for a non-service connected disability.

The agreement includes section 213 allowing for the use of enhanced-use leasing revenues for Construction, Major Projects and Construction, Minor Projects.

The agreement includes section 214 outlining authorized uses for Medical Services funds.

The agreement includes section 215 allowing for funds deposited into the Medical Care Collections Fund to be transferred to the Medical Services account.

The agreement includes section 216 which allows Alaskan veterans to use medical facilities of the Indian Health Service or tribal organizations.

The agreement includes section 217 permitting the transfer of funds from the Department of Veterans Affairs Capital Asset Fund to the Construction, Major Projects and Construction, Minor Projects accounts and makes those funds available until expended.

The agreement includes section 218 prohibiting the use of funds for any policy prohibiting the use of outreach or marketing to enroll new veterans.

The agreement includes section 219 requiring the Secretary to submit quarterly reports on the financial status of the Veterans Health Administration.

The agreement includes section 220 requiring the Department to notify and receive approval from the Committees of any proposed transfer of funding to or from the Information Technology Systems account.

The agreement includes section 221 prohibiting any funds from being used in a manner that is inconsistent with statutory limitations on outsourcing.

The agreement includes section 222 limiting the obligation of non-recurring maintenance funds during the last two months of the fiscal year.

The agreement includes section 223 providing up to \$254,257,000 for transfer to the joint DOD-VA Medical Facility Demonstration Fund.

The agreement includes section 224 which authorizes transfers from the Medical Care Collections Fund to the joint DOD-VA Demonstration Fund.

The agreement includes section 225 which transfers at least \$15,000,000 from VA medical accounts to the DOD-VA healthcare sharing incentive fund.

The agreement includes section 226 which rescinds fiscal year 2014 medical account funding and re-appropriates it to be available for two years. The provision

rescinds and re-appropriates \$1,400,000,000 for Medical Services, rescinds \$150,000,000 for Medical Support and Compliance and re-appropriates \$100,000,000 for that account, and rescinds and re-appropriates \$250,000,000 for Medical Facilities.

The agreement includes section 227 requiring that the Department notify the Committees of bid savings in major construction projects of at least \$5,000,000 or five percent within 14 days of a contract identifying the programmed amount.

The agreement includes section 228 which prohibits the VA from increasing the scope of work for a major construction project above the scope specified in the original budget request.

The agreement includes section 229 requiring the Secretary to report to the Committees each quarter about any single national outreach and awareness marketing campaign exceeding \$2,000,000.

The agreement includes section 230 requiring a quarterly report from each VBA regional office on pending disability claims, error rates, the number of claims processing personnel, corrective actions taken, training programs and review audit results.

The agreement includes section 231 requiring the VA to submit a reprogramming request whenever funding allocated in the expenditure plan for a Medical Care initiative differs by more than \$25,000,000 from the allocation shown in the 2014 congressional budget justification.

The agreement includes section 232 limiting the funding from the Medical Services and Medical Support and Compliance accounts for the VistA Evolution and electronic health record interoperability projects.

The agreement includes section 233 requiring VA to notify the Committees 15 days prior to any staff office relocations within VA of 25 or more FTE.

The agreement includes section 234 rescinding \$182,000,000 of prior year unobligated funds, with the allocation of the rescissions to be determined by the Secretary.

## TITLE III

### RELATED AGENCIES

#### AMERICAN BATTLE MONUMENTS COMMISSION

##### SALARIES AND EXPENSES

The agreement includes \$63,200,000 for Salaries and Expenses of the American Battle Monuments Commission (ABMC). The agreement provides an additional \$5,000,000 above the budget request to support ABMC's interpretive program and nonrecurring maintenance needs.

##### FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

The agreement includes such sums as necessary, estimated at \$14,100,000 for the Foreign Currency Fluctuations Account.

#### UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

##### SALARIES AND EXPENSES

The agreement includes \$35,408,000 for Salaries and Expenses.

#### DEPARTMENT OF DEFENSE--CIVIL

## CEMETERIAL EXPENSES, ARMY

### SALARIES AND EXPENSES

The budget request proposed to fund Arlington National Cemetery through two accounts: \$25,000,000 to be provided through Operation and Maintenance, Army and \$45,800,000 to be provided through Cemeterial Expenses, Army for a total of \$70,800,000. The agreement provides \$65,800,000 for Salaries and Expenses, which includes \$20,000,000 to address the maintenance and infrastructure repairs proposed for funding through Operation and Maintenance, Army. Language is included to make \$7,000,000 available until September 30, 2015.

### ARMED FORCES RETIREMENT HOME TRUST FUND

The agreement includes \$67,800,000 for the Armed Forces Retirement Home, to be derived from the Trust Fund.

### ADMINISTRATIVE PROVISION

The agreement includes section 301 permitting funds to be provided to Arlington County, Virginia, for the relocation of a water main located on the Arlington National Cemetery property.

## TITLE IV

### GENERAL PROVISIONS

The agreement includes section 401 prohibiting the obligation of funds in this Act beyond the current fiscal year unless expressly so provided.

The agreement includes section 402 prohibiting the use of the funds in this Act for programs, projects or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

The agreement includes section 403 prohibiting the use of funds in this Act to support or defeat legislation pending before Congress.

The agreement includes section 404 encouraging all Departments to expand their use of "E-Commerce."

The agreement includes section 405 specifying the Congressional Committees that are to receive all reports and notifications.

The agreement includes section 406 prohibiting the transfer of funds to any instrumentality of the United States Government without authority from an appropriations Act.

The agreement includes section 407 prohibiting the use of funds for a project or program named for a serving Member, Delegate, or Resident Commissioner of the United States House of Representatives.

The agreement includes section 408 requiring all reports submitted to the Congress to be posted on official Web sites of the submitting agency.

The agreement includes section 409 prohibiting the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

The agreement includes section 410 prohibiting funds in this Act for the Association of Community Organizations for Reform Now or its subsidiaries or successors.

The agreement includes section 411 prohibiting the use of funds for the payment of first-class travel by an employee of the executive branch.

The agreement includes section 412 prohibiting the use of funds in this Act for the renovation, expansion, or construction of any facility in the continental United States for the purpose of housing any individual who has been detained at the United States Naval Station, Guantanamo Bay, Cuba.

The agreement includes section 413 prohibiting the use of funds in this Act for any contract where the contractor has not complied with E-Verify requirements.

The agreement includes section 414 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation convicted of a felony criminal violation within the preceding 24 months, where the awarding agency is aware of the conviction.



The agreement includes section 415 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation with an unpaid tax liability.

The agreement includes section 416 prohibiting the use of funds in this Act by the Department of Defense or the Department of Veterans Affairs for the purchase or lease of a new vehicle except in accordance with Presidential Memorandum – Federal Fleet Performance, dated May 24, 2011.

Insert  
469-i

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
TITLE I - DEPARTMENT OF DEFENSE			
Military construction, Army.....	1,119,875	1,104,875	-15,000
Military construction, Navy and Marine Corps.....	1,700,269	1,629,690	-70,579
Military construction, Air Force.....	1,156,573	1,052,796	-103,777
Military construction, Defense-Wide.....	3,985,300	3,445,423	-539,877
	<hr/>		
Total, Active components.....	7,962,017	7,232,784	-729,233
	<hr/>		
Military construction, Army National Guard.....	320,815	314,740	-6,075
Supplemental (P.L. 113-2) (Emergency).....	---	---	---
	<hr/>		
Subtotal.....	320,815	314,740	-6,075
	<hr/>		
Military construction, Air National Guard.....	119,800	119,800	---
Military construction, Army Reserve.....	174,060	156,560	-17,500
Military construction, Navy Reserve.....	32,976	29,000	-3,976
Military construction, Air Force Reserve.....	45,659	45,659	---
	<hr/>		
Total, Reserve components.....	693,310	665,759	-27,551
	<hr/>		
Total, Military construction.....	8,655,327	7,898,543	-756,784
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North Atlantic Treaty Organization Security Investment Program.....	239,700	199,700	-40,000

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Family housing construction, Army.....	44,008	27,408	-16,600
Family housing operation and maintenance, Army.....	512,871	512,871	---
Family housing construction, Navy and Marine Corps....	73,407	73,407	---
Family housing operation and maintenance, Navy and Marine Corps.....	389,844	379,444	-10,400
Family housing construction, Air Force.....	76,360	76,360	---
Family housing operation and maintenance, Air Force...	388,598	388,598	---
Family housing operation and maintenance, Defense-Wide	55,845	55,845	---
Department of Defense Family Housing Improvement Fund.....	1,780	1,780	---
Total, Family housing.....	1,542,713	1,515,713	-27,000
Chemical demilitarization construction, Defense-Wide..	122,536	122,536	---
Base realignment and closure:			
Base realignment and closure account, 1990.....	---	---	---
Base realignment and closure account, 2005.....	---	---	---
Base realignment and closure account.....	451,357	451,357	---
Total, Base realignment and closure.....	451,357	451,357	---
Military Construction, Army (Sec. 130).....	---	-200,000	-200,000
Military Construction, Navy and Marine Corps (Sec.131)	---	-12,000	-12,000

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Military Construction, Air Force (Sec. 132).....	---	-39,700	-39,700
Military Construction, Defense-Wide (Sec. 133).....	---	-14,000	-14,000
Military Construction, Air National Guard (Sec. 134)..	---	-14,200	-14,200
42 USC 3374 (Sec. 135).....	---	-99,949	-99,949
	=====	=====	=====
Total, title I, Department of Defense.....	11,011,633	9,808,000	-1,203,633
Appropriations.....	(11,011,633)	(10,187,849)	(-823,784)
Rescissions.....	---	(-379,849)	(-379,849)
Emergency appropriations.....	---	---	---
	=====	=====	=====

TITLE II - DEPARTMENT OF VETERANS AFFAIRS

Veterans Benefits Administration

Compensation and pensions.....	71,248,171	71,476,104	+227,933
Readjustment benefits.....	13,135,898	13,135,898	---
Veterans insurance and indemnities.....	77,567	77,567	---
Veterans housing benefit program fund:			
(Limitation on direct loans).....	(500)	(500)	---
Administrative expenses.....	158,430	158,430	---
Vocational rehabilitation loans program account.....	5	5	---
(Limitation on direct loans).....	(2,500)	(2,500)	---
Administrative expenses.....	354	354	---

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Native American veteran housing loan program account..	1,109	1,109	---
	=====	=====	=====
<b>Total, Veterans Benefits Administration.....</b>	<b>84,621,534</b>	<b>84,849,467</b>	<b>+227,933</b>
	=====	=====	=====
<b>Veterans Health Administration</b>			
<b>Medical services:</b>			
Advance from prior year.....	(43,557,000)	(43,557,000)	---
Current year request.....	157,500	40,000	-117,500
Advance appropriation, FY 2015.....	45,015,527	45,015,527	---
	-----	-----	-----
Subtotal.....	45,173,027	45,055,527	-117,500
<b>Medical support and compliance:</b>			
Advance from prior year.....	(6,033,000)	(6,033,000)	---
Advance appropriation, FY 2015.....	5,879,700	5,879,700	---
	-----	-----	-----
Subtotal.....	5,879,700	5,879,700	---
<b>Medical facilities:</b>			
Advance from prior year.....	(4,872,000)	(4,872,000)	---
Current year request.....	---	85,000	+85,000
Advance appropriation, FY 2015.....	4,739,000	4,739,000	---
	-----	-----	-----
Subtotal.....	4,739,000	4,824,000	+85,000

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Medical and prosthetic research.....	585,664	585,664	---
Medical care cost recovery collections:			
Offsetting collections.....	-2,485,000	-2,485,000	---
Appropriations (indefinite).....	2,485,000	2,485,000	---
-----			
Subtotal.....	---	---	---
DoD-VA Joint Medical Funds (transfers out).....	(-254,257)	(-254,257)	---
DoD-VA Joint Medical Funds (by transfer).....	(254,257)	(254,257)	---
DoD-VA Health Care Sharing Incentive Fund (Transfer out).....	(-15,000)	(-15,000)	---
DoD-VA Health Care Sharing Incentive Fund (by transfer).....	(15,000)	(15,000)	---
=====			
Total, Veterans Health Administration.....	56,377,391	56,344,891	-32,500
Appropriations.....	(743,164)	(710,664)	(-32,500)
Emergency appropriations.....	---	---	---
Advance appropriations, FY 2015.....	(55,634,227)	(55,634,227)	---
Advances from prior year appropriations.....	(54,462,000)	(54,462,000)	---
=====			
National Cemetery Administration			
National Cemetery Administration.....	250,000	250,000	---

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Departmental Administration			
General administration.....	403,023	415,885	+12,862
General operating expenses, VBA.....	2,455,490	2,465,490	+10,000
Information technology systems.....	3,683,344	3,703,344	+20,000
Office of Inspector General.....	116,411	121,411	+5,000
Construction, major projects.....	342,130	342,130	---
Construction, minor projects.....	714,870	714,870	---
Grants for construction of State extended care facilities.....	82,650	85,000	+2,350
Grants for the construction of veterans cemeteries....	44,650	46,000	+1,350
	=====	=====	=====
Total, Departmental Administration.....	7,842,568	7,894,130	+51,562
Emergency appropriations.....	---	---	---
	=====	=====	=====
Administrative Provisions			
Prior Year Rescissions (Sec. 234).....	---	-182,000	-182,000
Section 226			
Medical services.....	1,400,000	1,400,000	---
(Rescission).....	-1,400,000	-1,400,000	---
Medical support and compliance.....	100,000	100,000	---
(Rescission).....	-100,000	-150,000	-50,000

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Medical facilities.....	250,000	250,000	---
(Rescission).....	-250,000	-250,000	---
<b>Total. Administrative Provisions.....</b>	<b>---</b>	<b>-232,000</b>	<b>-232,000</b>
<b>Total, title II.....</b>	<b>149,091,493</b>	<b>149,106,488</b>	<b>+14,995</b>
Appropriations.....	(95,207,266)	(95,454,261)	(+246,995)
Emergency appropriations.....	---	---	---
Rescissions.....	(-1,750,000)	(-1,982,000)	(-232,000)
Advance appropriations, FY 2015.....	(55,634,227)	(55,634,227)	---
Advances from prior year appropriations.....	(54,462,000)	(54,462,000)	---
(Limitation on direct loans).....	(3,000)	(3,000)	---
Discretionary.....	(64,629,857)	(64,416,919)	(-212,938)
Advances from prior year less FY 2015 advances	-1,172,227	-1,172,227	---
Less emergency appropriations.....	---	---	---
<b>Net discretionary.....</b>	<b>(63,457,630)</b>	<b>(63,244,692)</b>	<b>(-212,938)</b>
<b>Mandatory.....</b>	<b>(84,461,636)</b>	<b>(84,689,569)</b>	<b>(+227,933)</b>
<b>Total mandatory and net discretionary.....</b>	<b>147,919,266</b>	<b>147,934,261</b>	<b>+14,995</b>



DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
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 TITLE III - RELATED AGENCIES

American Battle Monuments Commission

Salaries and expenses.....	58,200	63,200	+5,000
Foreign currency fluctuations account.....	14,100	14,100	---
	-----		
Total, American Battle Monuments Commission.....	72,300	77,300	+5,000

U.S. Court of Appeals for Veterans Claims

Salaries and expenses.....	35,408	35,408	---
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Department of Defense - Civil

Cemeterial Expenses, Army

Salaries and expenses.....	45,800	65,800	+20,000
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Armed Forces Retirement Home - Trust Fund

Operation and maintenance.....	66,800	66,800	---
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DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Capital program.....	1,000	1,000	---
-----			
Total, Armed Forces Retirement Home.....	67,800	67,800	---
=====			
Total, title III.....	221,308	246,308	+25,000
=====			
Grand total.....	160,324,434	159,160,796	-1,163,638
Appropriations.....	(106,440,207)	(105,888,418)	(-551,789)
Rescissions.....	(-1,750,000)	(-2,361,849)	(-611,849)
Emergency appropriations.....	---	---	---
Advance appropriations, FY 2015.....	(55,634,227)	(55,634,227)	---
Overseas contingency operations.....	---	---	---
Advances from prior year appropriations.....	(54,462,000)	(54,462,000)	---
(By transfer).....	(269,257)	(269,257)	---
(Transfer out).....	(-269,257)	(-269,257)	---
(Limitation on direct loans).....	(3,000)	(3,000)	---
=====			

DIVISION K - DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED  
PROGRAMS APPROPRIATIONS ACT, 2014

In implementing this agreement, Federal departments, agencies, and other entities shall comply with the directives, reporting requirements, and allocations contained in H. Rept. 113-185 (House report) accompanying H.R. 2855 (House bill) and S. Rept. 113-81 (Senate report) accompanying S. 1372 (Senate bill) as though stated in this explanatory statement unless specifically directed to the contrary. This explanatory statement, while repeating some House and Senate report language for emphasis or clarification, does not negate such language unless expressly provided herein.

With respect to reporting requirements in prior years that were submitted prior to the enactment of this Act that were also referenced in the House and Senate reports, the reporting agency shall consult with the Committees on Appropriations to determine if an additional report is required in fiscal year 2014.

The Department of State, the United States Agency for International Development (USAID), and other agencies are directed to submit their respective congressional budget justifications (CBJs) concurrent with the President's fiscal year 2015 budget request. Such documents must also include information on funding available from proceeds of sale, including the total amount available and the amounts for each of the proposed uses of such funding. The Secretary of State and the USAID Administrator are expected to continue to consult with the Committees on Appropriations on the content of the fiscal year 2015 and future CBJs.

The following information, as applicable, shall be included in the CBJs: estimated savings from any proposed office or mission closing; prior year actual representation expenses for each department and agency that is authorized representation expenses; justification for any multi-year funding that is requested for an operations account; and the information on the Working Capital Funds specified in the explanatory statement accompanying Public Law 112-74.

The regular notification procedures of the Committees on Appropriations, including CBJ documents and operating and spend plans shall not suffice for purposes of satisfying special notification requirements contained in this Act.

Prior to the submission of any operating or spend plan or congressional notification (CN), Federal departments and agencies shall consult with the Committees on Appropriations on the content, format, and manner of submission of such documents, and such plans and notifications for funds that expire at the end of this fiscal year should be submitted to the Committees on Appropriations not later than July 31, 2014. Operating and spend plans and CNs shall provide, as applicable, a comparison between the most recent congressional directives or approved funding levels and the funding level proposed by the department or agency; integrate information on title VIII funds with enduring operations and assistance funds; identify applicable legislative references, including the authority to spend funds in a manner notwithstanding any other provision of law; and include a clear, concise, and informative description/justification. Regarding the requirements of sections 7015 and 7019 of this Act, the Department of State, USAID, and other agencies shall notify the Committees on Appropriations at the most detailed level specified in this Act, explanatory statement, or the CBJ. The departments and agencies funded by this Act shall notify the Committees on Appropriations of any significant departure from the CBJ, the final report submitted pursuant to section 653(a) of the Foreign Assistance Act of 1961, or of any new commitment that will require significant funding in future years.

The agreement continues to support the merging of assistance for countries formerly funded under Assistance for Europe, Eurasia and Central Asia into the traditional funding accounts: Global Health Programs, Economic Support Fund, and International Narcotics Control and Law Enforcement. This modification does not diminish congressional interest in and support for the region or the coordinating role of the Office of the Coordinator of United States Assistance to Europe and Eurasia.

For purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended, with respect to appropriations contained in this Act, the term “program, project, and activity” shall mean any item for which a dollar amount is specified in

this Act or explanatory statement. In addition, the definition of “program, project, and activity” in section 7023 of this Act shall apply to the accounts listed in that section.

The term “appropriate congressional committees” is defined in section 7034(t) of this Act.

TITLE I

DEPARTMENT OF STATE AND RELATED AGENCY

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$6,605,701,000 for Diplomatic and Consular Programs. The agreement provides an additional \$1,391,109,000 in title VIII under this heading designated for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total provided, up to \$1,867,251,000 is for Worldwide Security Protection (WSP) and may remain available until expended, and the remaining \$4,738,450,000 is for operations, of which \$710,000,000 may remain available until September 30, 2015. The agreement does not designate the funds to remain available for two years by category or bureau. The Secretary of State is directed to report to the Committees on Appropriations on projected amounts that are to remain available for operations beyond fiscal year 2014 by category and bureau no later than September 1, 2014.

Funds for activities, bureaus and offices under this heading are allocated according to the following table and are subject to subparagraph (6)(A) under such heading and section 7019 of this Act.

## DIPLOMATIC AND CONSULAR PROGRAMS

[Budget authority in thousands of dollars]

Category	Budget Authority
Human Resources	2,360,312
<i>Public Diplomacy</i>	<i>[131,713]</i>
<i>Worldwide Security Protection</i>	<i>[255,866]</i>
Overseas Programs	1,760,255
<i>Public Diplomacy</i>	<i>[369,589]</i>
Diplomatic Policy and Support	769,534
Security Programs	1,715,600
<i>Worldwide Security Protection</i>	<i>[1,611,385]</i>
<b>Total, Diplomatic and Consular Programs</b>	<b>6,605,701</b>
<b>Offices/Programs</b>	
Office to Combat Trafficking in Persons	6,521
Office of the Special Coordinator for Tibetan Issues	1,000
Ambassador's Fund for Cultural Preservation	5,750
Cultural Antiquities Task Force	1,000
Office of the Coordinator for Cyber Issues	5,000
Democracy, Human Rights, and Labor (DRL)	27,956
<i>Human Rights Vetting</i>	<i>[2,750]</i>
Office for Global Women's Issues	7,330
Office of Terrorism Financing and Economic Sanctions Policy	4,000

The agreement provides \$1,867,251,000 for WSP under this heading and an additional \$900,274,000 for WSP is provided in title VIII and designated for OCO/GWOT, for a total of \$2,767,525,000 for WSP in the Act. The Secretary of State is directed to fulfill the requirements detailed under "Security Programs" in the Senate report. Funds provided above the request for WSP are for the normalization of Iraq operations and to more accurately reflect the full costs of security.

The Secretary is also directed to fulfill the requirements detailed under "Administration of Foreign Affairs" in the House report, except the resubmission of the report required by section

1707(c) of Public Law 113-6 shall be submitted to the Committees on Appropriations not later than 30 days after enactment of this Act. The Secretary is directed to consult with the Committees on Appropriations on additional information to be included in reporting requirements regarding security programs and the Increased Security Proposal.

In lieu of the directive under “Warehousing alternatives” in the House report, not later than 90 days after enactment of this Act, the Secretary of State shall submit to the appropriate congressional committees a comprehensive report detailing the policies and regulations regarding the furnishing of Department of State offices and residences in the United States and overseas, including purchase, rental, storage, and transport.

The agreement reaffirms support for the Department of State’s efforts to monitor United States assistance for foreign security forces. In addition to funds made available for such activities, not less than \$2,750,000 under this heading is included to implement section 620M of the Foreign Assistance Act of 1961.

The agreement endorses the language under “The Arctic” in the Senate report, but the agreement does not include section 7034(t) from the Senate bill. The agreement includes up to \$1,000,000 under Diplomatic and Consular Programs to facilitate the participation of indigenous communities and scientists in the application of science and technology to foreign policy, pursuant to section 504 of Public Law 95-426.

The Secretary of State is directed to develop, in coordination with the International Cooperative Administrative Support Services (ICASS) Service Center and participating agencies, an efficient process by which an agency participating in the ICASS program provides a cost analysis and justification for the agency’s decision to opt out of any ICASS services. The Secretary is also directed to conduct a review of ICASS services provided by the Department to identify cost savings and program efficiencies, including reevaluating the number of overseas United States officials necessary to provide ICASS services and whether non-Department of State ICASS providers (including USAID) could improve cost effectiveness at individual posts.



The Secretary is directed to submit a report to the appropriate congressional committees not later than 90 days after enactment of this Act, detailing steps taken to implement these directives.

The agreement includes section 7034(m)(1), which extends the Western Hemisphere Travel Initiative surcharge authority through fiscal year 2014.

Section 7034(m)(7) of this Act continues the Foreign Service overseas pay comparability authority, but, as in prior years, prohibits implementation of the third phase of the authority and does not include funds requested for such implementation.

The agreement does not specifically designate funds for the requested new non-security positions related to the Department-wide hiring initiatives included in the fiscal year 2014 budget request. The Secretary of State is directed to examine the assignment of existing lower priority positions, including vacancies and those identified by the Department of State's Office of Inspector General, to meet higher priority staffing requirements, including those enumerated under this heading in the Senate report. If, however, the Secretary determines that it is in the national interest of the United States to redirect the funds appropriated under this heading for additional positions, the Committees on Appropriations will consider such request as part of the operating plan required by section 7076 of this Act. Such plan shall include a detailed description of any new or reassigned Foreign or Civil Service positions requested by a bureau or office, a justification of the request, and the salary and benefit costs for fiscal years 2014 and 2015.

The agreement includes authority to transfer up to \$34,000,000 from funds appropriated under this heading to funds available under Conflict Stabilization Operations. In addition, \$8,500,000 is included under Conflict Stabilization Operations in title VIII.

The Ambassador-at-Large for Global Women's Issues, Department of State, and the Senior Coordinator for Gender Equality and Women's Empowerment, USAID, are directed to jointly consult with the Committees on Appropriations prior to the initial allocation of funds in this Act for gender-related programs and activities.

The agreement does not include the requested authority to transfer \$1,000,000 of the funds available under this heading to funds available under Representation Expenses.

The agreement does not include a prohibition on the use of funds appropriated under this heading for the Ambassador's Fund for Cultural Preservation that was included in the House bill. Instead, the agreement continues the limitation on the use of funds for the preservation of religious sites contained under this heading in Public Law 112-74.

The Secretary of State is directed to continue to provide to the Committees on Appropriations notifications required by existing law concerning agreements for transfer and release of detainees at Naval Station, Guantanamo Bay, Cuba.

#### CAPITAL INVESTMENT FUND

The agreement provides \$76,900,000 for Capital Investment Fund.

#### OFFICE OF INSPECTOR GENERAL

The agreement provides \$69,406,000 for Office of Inspector General, of which \$10,400,000 may remain available until September 30, 2015, and an additional \$49,650,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. The agreement also waives the requirement of section 209(a)(1) of the Foreign Service Act of 1980, as included in the Senate bill and in prior years.

#### EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement provides \$560,000,000 for Educational and Cultural Exchange Programs, and an additional \$8,628,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

To improve oversight and management of the Department of State's summer work travel program, the agreement does not include the limitation carried in prior years on the use of fees or other payments received from or in connection with English teaching, educational advising, counseling, and exchange visitor programs. The Secretary of State is directed to include projected fee revenue amounts in the operating plan required by section 7076 of this Act.

The Department of State shall consider designating a portion of the Washington Fellowship for Young African Leaders for a Nelson Mandela Fellowship for Young African Leaders.

No detailed justification was included in the Department of State's fiscal year 2014 CBI for the Global University Innovation program and the agreement does not include the funds requested for such program.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

### EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Academic Programs	307,766
<i>Global Academic Exchanges</i>	<i>[53,970]</i>
<i>Special Academic Exchanges</i>	<i>[20,520]</i>
Professional and Cultural Exchanges	188,734
<i>Special Professional and Cultural Exchanges</i>	<i>[575]</i>
Program Evaluation and Performance	3,500
Exchanges Support	60,000
<b>Total, Educational and Cultural Exchange Programs</b>	<b>560,000</b>
<i>OCO/GWOT</i>	<i>8,628</i>
<i>Total, Educational and Cultural Exchange Programs with OCO/GWOT</i>	<i>568,628</i>

#### REPRESENTATION EXPENSES

The agreement provides \$7,300,000 for Representation Expenses, formerly named Representation Allowances, and includes modified language in section 7020 of this Act regarding the use of such funds.

The Secretary of State is directed to continue the submission of a semi-annual report to the Committees on Appropriations on the allotment and expenditure of representation funds.

#### PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

The agreement provides \$28,200,000 for Protection of Foreign Missions and Officials.

Section 7034(j) of this Act includes authority for the Secretary of State to transfer expired unobligated balances from funds made available under Diplomatic and Consular Programs, which is similar to language proposed in both the House and Senate bills. The Secretary of State is directed to more accurately request resources under this heading in future CBJs to better reflect the historic level of annual certified claims for extraordinary protection requirements.

#### EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides \$2,399,351,000 for Embassy Security, Construction, and Maintenance, of which \$1,614,000,000 is for worldwide security upgrades and \$785,351,000 is for other construction, operations, and maintenance. The agreement provides an additional \$275,000,000 in title VIII under this heading designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Funds available under this heading provide personnel working in United States diplomatic missions overseas with secure, safe, and functional facilities. The agreement provides the full amount requested for the Department of State's share of the Capital Security Cost Sharing Program, as well as for other operations and maintenance activities of the

Department of State's Bureau of Overseas Buildings Operations, and includes \$25,000,000 above the budget request for embassy security to be allocated pursuant to section 7004(f)(1) of this Act.

#### EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

The agreement provides \$9,242,000 for Emergencies in the Diplomatic and Consular Service.

#### REPATRIATION LOANS PROGRAM ACCOUNT

The agreement provides \$1,537,000 for Repatriation Loans Program Account.

#### PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

The agreement provides \$31,221,000 for Payment to the American Institute in Taiwan.

#### PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

The agreement provides \$158,900,000 for Payment to the Foreign Service Retirement and Disability Fund.

#### INTERNATIONAL ORGANIZATIONS

##### CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides \$1,265,762,000 for Contributions to International Organizations, and an additional \$74,400,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement does not include funds for an assessed contribution to the United Nations Educational, Scientific and Cultural Organization (UNESCO), which is prohibited due to the application of Public Law 101-246 and Public Law 103-236.

The Secretary of State is directed to continue to include in the Department of State's CBJ the justification for funding assessed contributions to the United Nations (UN) and its affiliated agencies, and other international organizations. The justification for each organization should include the total assessment for such contributions for all members, the United States share, exchange rate assumptions, and any offsets that will be used, such as Tax Equalization Fund (TEF) credits.

The Secretary of State is also directed to include information on all available credits, including TEF credits, in the annual operating plan required by section 7076 of this Act and to update such information in subsequent reprogrammings or notifications.

#### CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The agreement provides \$1,765,519,000 for Contributions for International Peacekeeping Activities.

The Department of State should evaluate and prioritize peacekeeping missions, and consider phase-out and withdrawal when mission goals have been substantially achieved.

The Secretary of State is also directed to include information on all available credits, including TEF and peacekeeping credits, in the annual operating plan required by section 7076 of this Act and to update such information in subsequent reprogrammings or notifications.

The agreement includes a limitation on the assessed peacekeeping rate, which is the same as the prior fiscal year. The United States contributions to each UN peacekeeping mission, including through the application of credits, should not exceed the percentage specified in the

document referenced under this heading. However, sufficient funding is provided should the most recent assessed percentage for the United States be authorized by a subsequent act of Congress.

The agreement does not include funding requested for a UN peacekeeping mission in Syria. If such a mission is established during the fiscal year, the Secretary of State shall consult with the Committees on Appropriations prior to making a contribution.

Any transfers into this account from other accounts in title I of this Act are subject to the limitations in section 7009 of this Act and the regular notification procedures of the Committees on Appropriations.

#### INTERNATIONAL COMMISSIONS

##### INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

The agreement includes a limitation of \$6,000 on representation expenses of the International Boundary and Water Commission, United States and Mexico (IBWC).

##### SALARIES AND EXPENSES

The agreement provides \$44,000,000 for salaries and expenses of IBWC.

##### CONSTRUCTION

The agreement provides \$33,438,000 for planning, preparation, and construction.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

#### CONSTRUCTION

**[Budget authority in thousands of dollars]**

<b>Program/Activity</b>	<b>Budget Authority</b>
Water Quality Program	9,778
Water Quantity Program	20,760
<i>Rio Grande Flood Control</i>	<i>[8,760]</i>

<i>System Rehabilitation</i>	
Resource & Asset Management Program	2,900
<b>Total, Construction</b>	<b>33,438</b>

The report required under International Boundary and Water Commission, United States and Mexico in the Senate report shall be provided to the appropriate congressional committees not later than 60 days after the enactment of this Act.

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

The agreement provides \$12,499,000 for American Sections, International Commissions to support the International Boundary Commission, International Joint Commission, and Border Environment Cooperation Commission.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

**AMERICAN SECTIONS**

**[Budget authority in thousands of dollars]**

<b>Program/Activity</b>	<b>Budget Authority</b>
International Boundary Commission	2,449
International Joint Commission	7,664
Border Environment Cooperation Commission	2,386
<b>Total, American Sections</b>	<b>12,499</b>

INTERNATIONAL FISHERIES COMMISSIONS

The agreement provides \$35,980,000 for International Fisheries Commissions at the levels requested, with the exception of the Great Lakes Fishery Commission.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:



## INTERNATIONAL FISHERIES COMMISSIONS

[Budget authority in thousands of dollars]

<u>Commission/Activity</u>	<u>Budget Authority</u>
Great Lakes Fishery Commission	23,709
<i>Lake Champlain Basin</i>	<i>[3,000]</i>
Inter-American Tropical Tuna Commission	1,822
Pacific Salmon Commission	3,050
International Pacific Halibut Commission	4,350
Other Marine Conservation Organizations	3,049
<b>Total, International Fisheries Commissions</b>	<b>35,980</b>

## RELATED AGENCY

### BROADCASTING BOARD OF GOVERNORS

#### INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides \$721,080,000 for International Broadcasting Operations, and an additional \$4,400,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement provides up to \$41,734,000 to be available until expended under International Broadcasting Operations for satellite transmission lease costs and for the Broadcasting Board of Governors' (BBG) Internet freedom and circumvention program. Of this amount, not less than \$25,500,000 is to provide unrestricted access to information via the Internet and other secure communication technologies. The BBG is directed to detail amounts planned for Internet freedom in fiscal year 2014 as part of the operating plan required by section 7076 of this Act and to expand upon the planned activities in the Internet freedom spend plan required by section 7080(c) of this Act.

In addition to language in the House and Senate reports regarding Internet freedom, any reprogramming of funds by the BBG for such purposes, including from savings and efficiencies, shall be subject to the regular notification procedures of the Committees on Appropriations.

The agreement includes sufficient funding to establish a Chief Executive Officer position, if authorized by a subsequent act of Congress. In the interim, the BBG may take necessary steps within existing authorities to prepare for the establishment of such position.

The agreement includes a one year extension of the personal services contract authority of the BBG, as included in the Senate bill and in prior years.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

### INTERNATIONAL BROADCASTING OPERATIONS

[Budget authority in thousands of dollars]

BBG Entity	Budget Authority
<b>Federal Entities</b>	
BBG/International Broadcasting Bureau	67,000
Voice of America (VOA)	200,006
<i>OCO/GWOT - Afghanistan/Pakistan</i>	2,200
<i>Subtotal, VOA Program Level</i>	202,206
Office of Cuba Broadcasting	27,043
Technology, Services and Innovation	187,818
<i>Internet Freedom and Circumvention</i>	[25,500]
<i>Activities</i>	
<b>Subtotal, Federal Entities</b>	481,867
<i>Subtotal, Federal Entities with</i>	
<i>OCO/GWOT</i>	484,067
<b>Independent Grantee Organizations</b>	
Radio Free Europe/Radio Liberty (RFE/RL)	93,750
<i>OCO/GWOT - Afghanistan/Pakistan</i>	2,200
<i>Subtotal, RFE/RL Program Level</i>	95,950
Radio Free Asia	35,950
Middle East Broadcasting Networks	109,513
<b>Subtotal, Independent Grantee Organizations</b>	239,213
<i>Subtotal, Independent Grantee Organizations</i>	
<i>with OCO/GWOT</i>	241,413

<b>Total, BBG Entities</b>	721,080
<i>Total, BBG Entities Program Level with OCO/GWOT</i>	725,480
<b>Title VIII - OCO/GWOT</b>	4,400

#### BROADCASTING CAPITAL IMPROVEMENTS

The agreement provides \$8,000,000 for Broadcasting Capital Improvements.

#### RELATED PROGRAMS

##### THE ASIA FOUNDATION

The agreement provides \$17,000,000 for The Asia Foundation.

The Asia Foundation is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

##### UNITED STATES INSTITUTE OF PEACE

The agreement provides \$30,984,000 for United States Institute of Peace (USIP), and an additional \$6,016,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

USIP is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill. In addition, USIP is directed to submit the operating plan required by section 7076 of this Act.

##### CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

The agreement provides \$90,000 from interest and earnings from the Center for Middle Eastern-Western Dialogue Trust Fund.

The Center for Middle Eastern-Western Dialogue is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

#### EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

The agreement provides \$400,000 from interest and earnings from the Eisenhower Exchange Fellowship Program Trust Fund.

#### ISRAELI ARAB SCHOLARSHIP PROGRAM

The agreement provides \$13,000 from interest and earnings from the Israeli Arab Scholarship Endowment Fund.

#### EAST-WEST CENTER

The agreement provides \$16,700,000 for East-West Center.

The East-West Center is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

#### NATIONAL ENDOWMENT FOR DEMOCRACY

The agreement provides \$135,000,000 for National Endowment for Democracy.

Not later than 45 days after enactment of this Act, the President of the National Endowment for Democracy (NED) shall submit a report to the Committees on Appropriations on the proposed uses of funds appropriated under this heading on a regional and country basis.

The allocation of additional funding for the NED above the budget request shall be guided by the table in the Senate report.

The NED is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

## OTHER COMMISSIONS

### COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

#### SALARIES AND EXPENSES

The agreement provides \$690,000 for Commission for the Preservation of America's Heritage Abroad.

The Commission for the Preservation of America's Heritage Abroad is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

### UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

#### SALARIES AND EXPENSES

The agreement provides \$3,500,000 for United States Commission on International Religious Freedom, and includes a limitation of \$4,000 on representation expenses and modified language in section 7020 of this Act regarding the use of such funds. Funds provided under this heading are available until September 30, 2014, except that funds may remain available for another fiscal year if the Commission is authorized by a subsequent act of Congress.

The United States Commission on International Religious Freedom is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

### COMMISSION ON SECURITY AND COOPERATION IN EUROPE

#### SALARIES AND EXPENSES

The agreement provides \$2,579,000 for Commission on Security and Cooperation in Europe, and includes a limitation of \$4,000 on representation expenses and modified language in section 7020 of this Act regarding the use of such funds.

The Commission on Security and Cooperation in Europe is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

#### CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

##### SALARIES AND EXPENSES

The agreement provides \$2,000,000 for Congressional-Executive Commission on the People's Republic of China.

The Congressional-Executive Commission on the People's Republic of China is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

#### UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

##### SALARIES AND EXPENSES

The agreement provides \$3,500,000 for United States-China Economic and Security Review Commission.

The United States-China Economic and Security Review Commission is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

TITLE II  
UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT  
FUNDS APPROPRIATED TO THE PRESIDENT  
OPERATING EXPENSES

The agreement provides \$1,059,229,000 for USAID Operating Expenses, of which \$158,900,000 may remain available until September 30, 2015, and an additional \$81,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. With an additional \$335,211,000 available from other sources, the funding level for fiscal year 2014 for USAID Operating Expenses totals \$1,475,440,000.

The USAID Administrator is directed to fulfill the requirements under “Procurement Reform” in the Senate report and under “Procurement” in the House report.

The agreement includes section 7028, which modifies section 7077 of Public Law 112-74 by establishing standards that must be met prior to USAID limiting competition and awards to local entities, requiring that the USAID Administrator report to the Committees on Appropriations and post on the USAID Web site, on a semi-annual basis, such awards above certain funding thresholds, and making technical changes to the pilot program first initiated in fiscal year 2012.

The USAID Administrator is directed to provide to the Committees on Appropriations a description of how USAID is monitoring compliance and evaluating performance of entities selected through limited competition.

The agreement includes up to \$9,100,000 under this heading for mandatory incurred cost audits, which shall be used for both overdue audits and future audits.

The agreement expands the scope of section 7015 of this Act to include all title II accounts, and not later than 30 days after enactment of this Act and prior to submission of the

spend plan required by section 7076 of this Act, the USAID Administrator shall consult with the Committees on Appropriations on the appropriate application of the provisions included in such section. For purposes of applying this section to funds under this heading, “new program” shall be defined as a new administrative initiative, and “program, project, and activity” shall be the cost categories listed in the table under this heading.

USAID is directed to consult with the Committees on Appropriations regarding funds generated through program income, including procedures to address expiring availability of such funds.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

**USAID OPERATING EXPENSES**

**[Budget authority in thousands of dollars]**

<b>Program</b>	<b>Budget Authority</b>
Non-Frontline States Operations (including headquarters)	1,041,869
<i>Development Leadership Initiative</i>	<i>[32,834]</i>
<i>Oversight of Acquisition and Assistance</i>	<i>[9,100]</i>
Frontline States Operations	126,422
Central Support	226,149
Less other sources <sup>1</sup>	-335,211
<b>Total, USAID Operating Expenses</b>	<b>1,059,229</b>
<i>OCO/GWOT</i>	<i>81,000</i>
<i>Total, USAID Operating Expenses with OCO/GWOT</i>	<i>1,140,229</i>

<sup>1</sup>Other sources include trust funds, reimbursements, and unobligated balances carried forward from prior years.

**CAPITAL INVESTMENT FUND**

The agreement provides \$117,940,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL



The agreement provides \$45,000,000 for Office of Inspector General, of which \$6,750,000 may remain available until September 30, 2015, and an additional \$10,038,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Not later than 90 days after enactment of this Act, the Inspector General shall submit a report to the Committees on Appropriations on the staff and funding resources required in fiscal years 2012 and 2013 to conduct oversight of programs implemented under section 7077 of Public Law 112-74. The Inspector General is also directed to report on estimated staff and funding requirements for fiscal years 2014 and 2015 to conduct oversight of the programs implemented under section 7028 of this Act.

TITLE III  
BILATERAL ECONOMIC ASSISTANCE  
FUNDS APPROPRIATED TO THE PRESIDENT  
GLOBAL HEALTH PROGRAMS  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$8,439,450,000 for Global Health Programs.

The agreement provides \$51,000,000 for programs to combat polio under this heading, and an additional \$8,000,000 is provided under Economic Support Fund for such programs in Pakistan and Afghanistan. The USAID Administrator is directed to consult with the Committees on Appropriations on the use of funds provided for polio eradication prior to the initial obligation of funds.

The Secretary of State is directed to consult with the Committees on Appropriations on all reporting requirements under this heading in the Senate and House reports.

The agreement requires that the Committees on Appropriations be included in the distribution of an annual report prepared by the Office of the United States Global AIDS Coordinator (OGAC) for the period during which the report is prepared, which is needed for oversight purposes.

In implementing the challenge grants pilot program, the Secretary of State shall follow the directives in section 7058(c) of the Senate bill, the guidance in the Senate report under "HIV/AIDS", and consult with the appropriate congressional committees.

OGAC shall provide the Committees on Appropriations a description of the transition strategy for each regional and bilateral partnership framework country within the President's Emergency Plan for AIDS Relief, including projected timelines for country ownership, and details on host country and multilateral organization capacity to sustain the achievements of

United States-funded HIV/AIDS and related programs. This is in addition to the description of transition metrics required in section 5(K) of Public Law 113-56.

Beginning in fiscal year 2015, the annual Department of State CBJ shall include a budgetary overview of the HIV/AIDS Working Capital Fund with estimates from prior fiscal years and projections for fiscal year 2015 including unobligated balances, starting balances, reimbursements, total disbursements by commodity, disbursements for non-commodities, travel and other administrative expenses, and budgetary resources by agency or other donor. Additionally, the USAID Administrator shall report to the Committees on Appropriations on the annual estimate of the cost savings realized as a result of child survival, malaria, and tuberculosis products being included in the HIV/AIDS Working Capital Fund.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

### GLOBAL HEALTH PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Maternal and Child Health	705,000
<i>Polio</i>	<i>[51,000]</i>
<i>The GAVI Alliance</i>	<i>[175,000]</i>
Nutrition (USAID)	115,000
<i>Micronutrients</i>	<i>[33,000]</i>
<i>[of which, Vitamin A]</i>	<i>[22,500]</i>
<i>Iodine Deficiency Disorder</i>	<i>[2,500]</i>
Vulnerable Children (USAID)	22,000
<i>Blind Children</i>	<i>[2,500]</i>
HIV/AIDS (USAID)	330,000
<i>Microbicides</i>	<i>[45,000]</i>
HIV/AIDS (Department of State)	5,670,000
<i>The Global Fund to Fight AIDS, Tuberculosis and Malaria</i>	<i>[1,650,000]</i>
<i>UNAIDS</i>	<i>[45,000]</i>
Family Planning/Reproductive Health (USAID)	523,950
Other Infectious Diseases (USAID)	1,073,500
<i>Pandemic Preparedness</i>	<i>[72,500]</i>
<i>Malaria</i>	<i>[665,000]</i>

<i>Tuberculosis</i>	<i>[236,000]</i>
<i>[of which, Global TB Drug Facility]</i>	<i>[15,000]</i>
<i>Neglected Tropical Diseases</i>	<i>[100,000]</i>
<b>Total, Global Health Programs</b>	<b>8,439,450</b>

DEVELOPMENT ASSISTANCE

The agreement provides \$2,507,001,000 for Development Assistance.

PROGRAMS

The USAID Administrator shall report to the Committees on Appropriations, not later than 60 days after enactment of this Act, on the impact of USAID programs in sub-Saharan Africa to support agriculture research to increase crop yields and promote disease, drought, and insect resistance, including opportunities for collaboration with philanthropic foundations and the private sector.

The agreement provides not less than \$10,000,000 for USAID cooperative development programs within the Office of Innovation and Development Alliances or a successor office.

The USAID Administrator shall consult with the Committees on Appropriations prior to a contribution being made to the Global Partnership for Education.

The agreement includes not less than \$25,000,000 for higher education programs in Africa, of which \$15,000,000 is for partnerships between higher education institutions in Africa and the United States. The USAID Administrator should continue to partner with land grant institutions of higher learning with specialized capabilities, including through the competitively awarded Africa-United States Higher Education Initiative Partnerships.

USAID is directed to consult with the Committees on Appropriations prior to the initial allocation of funds for microenterprise and microfinance programs and activities.

The Secretary of State, in coordination with the USAID Administrator, shall consult with the Committees on Appropriations on any funding made available for Power Africa by this Act.

The agreement includes \$10,000,000 under this heading and \$10,000,000 under Economic Support Fund for trade capacity building programs in the Western Hemisphere.

The agreement includes \$365,000,000 for water and sanitation supply projects pursuant to the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109-121), of which not less than \$135,000,000 is for programs and activities in sub-Saharan Africa.

#### *COUNTRIES*

The agreement provides \$5,000,000 to improve labor conditions in Bangladesh as described in the Senate report, to be provided through an open and competitive process, and not less than the budget request for democracy and governance programs.

The agreement does not provide funds requested for Mexico under this heading but addresses the request under Economic Support Fund.

The agreement includes \$22,000,000 under Economic Support Fund for environmental remediation of dioxin contamination in Vietnam and an additional \$7,000,000 under this heading for health and disability programs in areas sprayed with Agent Orange or otherwise contaminated by dioxin.

#### *INTERNATIONAL DISASTER ASSISTANCE*

The agreement provides \$876,828,000 for International Disaster Assistance, and an additional \$924,172,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Not later than October 30, 2014, the USAID Administrator shall submit a report to the Committees on Appropriations on funds used for emergency food security during fiscal year

2014, including the amounts, justification, and criteria for each activity. USAID should consult with the Committees on Appropriations not later than 45 days after the enactment of this Act on the content of the report.

#### TRANSITION INITIATIVES

The agreement provides \$48,177,000 for Transition Initiatives, and an additional \$9,423,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement requires that all funds made available under this heading be administered by the USAID Office of Transition Initiatives.

#### COMPLEX CRISES FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$20,000,000 for Complex Crises Fund, and an additional \$20,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

For purposes of implementing this agreement, the USAID Administrator shall have responsibility for the uses of funds appropriated under this heading, in consultation with the Secretary of State, and the Secretary shall have responsibility for the uses of funds appropriated under this heading in title VIII of this Act.

#### DEVELOPMENT CREDIT AUTHORITY

(INCLUDING TRANSFER OF FUNDS)

The agreement provides a \$40,000,000 limitation on funds that may be transferred from other programs in this title to the Development Credit Program, \$8,041,000 for administrative expenses, and a cap on total loan principal of \$1,500,000,000.

ECONOMIC SUPPORT FUND  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$2,982,967,000 for Economic Support Fund, and an additional \$1,656,215,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

For purposes of reporting on United States assistance for Haiti, the Secretary of State, in consultation with the USAID Administrator, is directed to submit a report consistent with the guidance provided under Economic Support Fund in the House and Senate reports, and shall consult with the Committees on Appropriations prior to submission.

The agreement recommends up to \$1,900,000 from this and prior Acts making appropriations for the Department of State, foreign operations, and related programs for the House Democracy Partnership.

The agreement provides \$45,000,000 for Mexico under this heading, which includes the \$10,000,000 requested under Development Assistance. The Department of State and USAID are directed to consult with the Committees on Appropriations on the uses of such funds.

The agreement provides \$141,500,000 for Colombia under this heading to be directly apportioned to USAID to continue alternative development/institution building activities, of which not less than \$7,000,000 shall be transferred to Migration and Refugee Assistance.

The agreement provides \$75,000,000 for the Middle East Partnership Initiative, of which not less than \$10,000,000 shall be made available to continue scholarships for students in

countries with significant Muslim populations at not-for-profit educational institutions, in a manner consistent with prior fiscal years, and the awarding of funds should be through an open and competitive process.

The agreement provides \$26,000,000 under this heading and Development Assistance for Reconciliation Programs, of which \$10,000,000 should be for such programs in the Middle East and North Africa. The USAID Administrator is directed to ensure a rigorous vetting and evaluation process is in place and that the programs and activities are consistent with United States foreign policy objectives in the region.

The agreement provides \$32,000,000 for Near East Regional Democracy-funded activities, an increase of \$2,000,000 above the budget request that is intended to support programs to increase women's participation in politics, specifically as candidates in parliamentary elections.

The agreement provides funds, to be awarded through an open and competitive process, for United States institutions of higher education and nongovernmental organizations for programs and activities in the People's Republic of China (PRC) relating to democracy, rule of law, and the environment. No funds are provided for direct support for the central government of the PRC.

The agreement provides not less than \$15,000,000 under this heading, Democracy Fund, and International Narcotics Control and Law Enforcement for assistance to eliminate inhumane prison conditions in foreign countries. The Assistant Secretary of State for the Bureau of Democracy, Human Rights, and Labor (DRL) shall consult with the Committees on Appropriations, pursuant to section 7065 of this Act, regarding the uses of such funds.

The Secretary of State is directed to consult with the Committees on Appropriations prior to providing funds in support of the economic and social development and reconciliation goals of Public Law 99-415, and any funds made available for such purposes should be through an open and competitive process.



The Secretary of State should review United States assistance provided to the central government of any country that admits President Omar al-Bashir of Sudan and should consider reducing such assistance if the admission was for any reason other than to bring President Bashir to justice or to further the peace process between South Sudan and Sudan.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

**ECONOMIC SUPPORT FUND**

[Budget authority in thousands of dollars]

<b>Country/Program</b>	<b>Budget Authority</b>
<b>Africa</b>	
Counter-Lord’s Resistance Army (LRA)	10,000
Djibouti	5,000
Residual Special Court for Sierra Leone	1,600
<b>East Asia and the Pacific</b>	
PRC (Democracy, rule of law, and environment)	15,000
Tibet	7,900
Vietnam (Environmental remediation of dioxin contamination)	22,000
<b>Europe and Eurasia</b>	
Belarus	12,700
Europe, Eurasia, and Central Asia Regional Democracy	35,000
<b>Near East</b>	
Bahrain (Democracy and governance)	3,000
Lebanon Scholarships	12,000
Middle East Partnership Initiative	75,000
<i>Scholarships</i>	<i>[10,000]</i>
Middle East Regional Cooperation Program	5,000
Morocco	20,896
Near East Regional Democracy	32,000
USAID Middle East Regional	5,000
Tunisia	30,000
Yemen	45,000
<b>Western Hemisphere</b>	
Caribbean Basin Security Initiative (CBSI)	29,200

Central America Regional Security Initiative (CARSI)	61,500
Colombia	141,500
<i>Transfer to MRA</i>	<i>[7,000]</i>
<i>Afro-Colombian and indigenous communities</i>	<i>[15,000]</i>
<i>Human rights</i>	<i>[6,500]</i>
<i>Biodiversity</i>	<i>[3,000]</i>
<i>Children disabled by violence</i>	<i>[500]</i>
Mexico	45,000
<b>Global Programs</b>	
Polio	8,000
Trade Capacity Building – Western Hemisphere	10,000
<u>Disability Programs</u>	<u>5,000</u>

DEMOCRACY FUND

The agreement provides \$130,500,000 for Democracy Fund, of which \$70,500,000 is for the Department of State Human Rights and Democracy Fund and \$60,000,000 is for the USAID Center of Excellence for Democracy, Human Rights, and Governance.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The agreement provides \$1,774,645,000 for Migration and Refugee Assistance, and an additional \$1,284,355,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 7034(r) of this Act directs that funds should be made available by the Secretary of State or USAID Administrator, as appropriate, to provide for the systematic collection and reporting of feedback data obtained directly from beneficiaries of humanitarian programs funded under this heading and International Disaster Assistance, to maximize effectiveness of programs and accountability to beneficiaries. Summaries of the findings shall be posted on each agency's Web site.

The agreement includes modified language in section 7048(e) regarding a report on the UN Relief and Works Agency included under this heading in the explanatory statement accompanying the Supplemental Appropriations Act, 2009.

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

The agreement provides \$50,000,000 for United States Emergency Refugee and Migration Assistance Fund.

INDEPENDENT AGENCIES  
PEACE CORPS  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$379,000,000 for Peace Corps.

MILLENNIUM CHALLENGE CORPORATION

The agreement provides \$898,200,000 for Millennium Challenge Corporation (MCC), including up to \$105,000,000 for administrative expenses.

The agreement includes a prohibition on funds for threshold countries that do not meet the requirements to be a candidate country in fiscal year 2014, including candidate countries from prior years such as Tunisia. Efforts by the Administration to provide MCC assistance to countries that do not meet MCC criteria undermine the integrity of the MCC model.

Weak judicial systems and official and private sector corruption are significant impediments to democratic institutions and economic development and growth in many potential MCC compact countries. There is concern that anti-corruption indicators for eligibility are not sufficiently rigorous, and do not properly reflect adherence to the rule of law in candidate countries including the influence of criminal enterprises and enforcement of private sector contracts. The MCC is directed to improve its eligibility criteria in this area, and to closely

consult and coordinate with relevant offices at the Departments of State, Treasury, and Commerce, the Office of the United States Trade Representative, and USAID regarding their assessments and evaluations of corruption and rule of law in MCC candidate countries. This information, including data on barriers to investment and financial crimes, should be provided to the MCC Board as supplemental information as it reviews existing and potential country partnerships.

INTER-AMERICAN FOUNDATION

The agreement provides \$22,500,000 for Inter-American Foundation.

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

The agreement provides \$30,000,000 for United States African Development Foundation, formerly the African Development Foundation.

DEPARTMENT OF THE TREASURY

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The agreement provides \$23,500,000 for International Affairs Technical Assistance.

## TITLE IV

### INTERNATIONAL SECURITY ASSISTANCE

#### DEPARTMENT OF STATE

#### INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides \$1,005,610,000 for International Narcotics Control and Law Enforcement, and an additional \$344,390,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The Secretary of State shall fulfill the reporting requirement contained in the second proviso under this heading in the House bill, except that such report shall also include a description of cost-matching resources for the International Police Peacekeeping Operations Support Program.

The Secretary of State shall follow the directives and guidance under “Rule of Law Programs” in the Senate report, except that the agreement provides \$5,000,000, to be awarded through a competitive process, to carry out the activities described in the first paragraph.

The Secretary of State shall consult with the Committees on Appropriations on the proposed funding level for rule of law programs globally, and the funding level under this heading for programs to strengthen independent judiciaries and the administration of justice, particularly in countries confronting corruption, organized crime, and drug trafficking.

The agreement intends that up to 12 percent of the funds appropriated under this heading may be made available for program development and support (PD&S) and directs that not later than 90 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations detailing the amount of PD&S expended in fiscal years 2011 and 2012. The report shall include data for all Washington-based and overseas personnel (including those categorized as United States Direct Hires, When Actually Employed, Personal Service Contractors, Third Party Contractors, and non-United States personnel), ICASS fees, and major

equipment and administrative purchases. The report shall also include rates of obligation and expenditure of funds.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

**INTERNATIONAL NARCOTICS CONTROL  
AND LAW ENFORCEMENT**

**[Budget authority in thousands of dollars]**

<b>Country/Program</b>	<b>Budget Authority</b>
<b><u>Country</u></b>	
Colombia	149,000
<i>Office of the Attorney General</i>	<i>[10,000]</i>
<i>Human Rights Unit</i>	
Mexico	148,131
<b><u>Global Programs</u></b>	
CBSI	25,000
CARSI	100,000
International Commission Against Impunity in Guatemala	5,000
International Law Enforcement Academies	31,300
Regional Training Partnerships	3,000
Wildlife Poaching and Trafficking	15,000

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides \$630,000,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs, and an additional \$70,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement provides \$159,000,000 for humanitarian demining programs. Of this amount, not less than \$10,000,000 shall be made available for unexploded ordnance (UXO)

clearance in the countries of Southeast Asia and the Pacific Islands above the amount provided for these countries for these activities in fiscal year 2013. These funds are to support a multi-year strategy to substantially reduce within ten years the danger caused by UXO in this region, including UXO resulting from past United States military operations.

The agreement includes funding for Countering Violent Extremism (CVE) programs, which should be prioritized for programs addressing and reversing the root causes of radicalism. Not later than 45 days after enactment of this Act, the Secretary of State, after consultation with the heads of relevant Federal agencies, shall submit to the Committees on Appropriations a definition of CVE and a description of the programs, projects, and activities that are currently, or could potentially, be carried out under such definition by the Department of State and USAID.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

**NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS**

[Budget authority in thousands of dollars]

<b>Programs</b>	<b>Budget Authority</b>
Nonproliferation Programs	298,369
<i>Nonproliferation and Disarmament Fund</i>	[30,000]
<i>Export Control and Related Border Security Assistance</i>	[64,000]
<i>Global Threat Reduction</i>	[77,369]
Anti-terrorism Programs	152,631
<i>Anti-terrorism Assistance</i>	[99,540]
<i>Terrorist Interdiction Program</i>	[25,091]
<i>Counterterrorism Financing</i>	[15,000]
Regional Stability & Humanitarian Assistance	
Conventional Weapons Destruction	179,000
<i>Humanitarian Demining</i>	[159,000]
<i>[of which, UXO Laos]</i>	[12,000]
<i>[of which, additional UXO South East Asia and Pacific Islands]</i>	[10,000]
<b>Total, Nonproliferation, Anti-terrorism, Demining and Related Programs</b>	<b>630,000</b>

<i>OCO/GWOT</i>	<i>70,000</i>
<i>Total, Nonproliferation, Anti-terrorism, Demining and Related Programs with OCO/GWOT</i>	<i>700,000</i>

PEACEKEEPING OPERATIONS

The agreement provides \$235,600,000 for Peacekeeping Operations, and an additional \$200,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL MILITARY EDUCATION AND TRAINING

The agreement provides \$105,573,000 for International Military Education and Training.

FOREIGN MILITARY FINANCING PROGRAM

The agreement provides \$5,389,280,000 for Foreign Military Financing Program, and an additional \$530,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

**FOREIGN MILITARY FINANCING  
PROGRAM**

**[Budget authority in thousands of dollars]**

<b>Country/Program</b>	<b>Budget Authority</b>
Colombia	28,500
Egypt	1,300,000
Indonesia	14,000
Israel	3,100,000



Jordan	300,000
Mexico	7,000
Morocco	7,000

TITLE V  
MULTILATERAL ASSISTANCE  
FUNDS APPROPRIATED TO THE PRESIDENT  
INTERNATIONAL ORGANIZATIONS AND PROGRAMS

The agreement provides \$344,020,000 for International Organizations and Programs.

The agreement does not include a direct contribution for UNESCO, which is prohibited due to the application of Public Law 101-246 and Public Law 103-236.

Prior to the obligation of funds provided under this heading for the UN High Commissioner for Human Rights, the Secretary of State is directed to consult with the Committees on Appropriations on the funding recommendations in the Senate report.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

**INTERNATIONAL ORGANIZATIONS AND PROGRAMS**  
**[Budget authority in thousands of dollars]**

<b>Programs</b>	<b>Budget Authority</b>
International Civil Aviation Organization	800
International Conservation Programs	7,900
International Development Law Organization	600
International Maritime Organization	360
Intergovernmental Panel on Climate Change/UN Framework Convention on Climate Change	10,000
International Chemicals and Toxin Programs	3,610
Montreal Protocol Multilateral Fund	25,500
OAS Development Assistance Programs	3,400
OAS Fund for Strengthening Democracy	4,500
<i>Inter-American Commission on Human Rights</i>	<i>[2,000]</i>
Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50
UN Office for the Coordination of Humanitarian Affairs	3,000

UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	1,250
UN Women	7,500
UN Human Settlements Program	1,400
UN Capital Development Fund	900
UN Democracy Fund	4,200
UN Development Program	80,000
UN Environment Program	7,550
UN Children's Fund	132,000
UN High Commissioner for Human Rights	5,500
UN Population Fund	35,000
UN Voluntary Fund for Victims of Torture	6,350
World Meteorological Organization	1,650
World Trade Organization Technical Assistance	1,000
<b>Total, International Organizations and Programs</b>	<b>344,020</b>

#### INTERNATIONAL FINANCIAL INSTITUTIONS

The agreement does not include a general provision requiring the Secretary of the Treasury to submit a report on progress that certain international financial institutions are making on a number of reforms related to general capital increases. However, this report shall continue to be submitted to the Committees on Appropriations through September 30, 2014, and the agreement includes a provision supporting independent evaluations conducted by entities external to such institutions of loans, grants, and certain other activities.

#### GLOBAL ENVIRONMENT FACILITY

The agreement provides \$143,750,000 for Global Environment Facility.

#### CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

The agreement provides \$1,355,000,000 for Contribution to the International Development Association.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

The agreement provides \$186,957,000 for Contribution to the International Bank for Reconstruction and Development.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$2,928,990,899 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE CLEAN TECHNOLOGY FUND

The agreement provides \$184,630,000 for Contribution to the Clean Technology Fund.

CONTRIBUTION TO THE STRATEGIC CLIMATE FUND

The agreement provides \$49,900,000 for Contribution to the Strategic Climate Fund.

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM

The agreement provides \$133,000,000 for Global Agriculture and Food Security Program.

CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

The agreement provides \$102,000,000 for Contribution to the Inter-American Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$4,098,794,833 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ENTERPRISE FOR THE AMERICAS MULTILATERAL INVESTMENT FUND

The agreement provides \$6,298,000 for Contribution to the Enterprise for the Americas Multilateral Investment Fund.

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

The agreement provides \$106,586,000 for Contribution to the Asian Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$2,558,048,769 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

The agreement provides \$109,854,000 for Contribution to the Asian Development Fund.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

The agreement provides \$32,418,000 for Contribution to the African Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$507,860,808 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

The agreement provides \$176,336,000 for Contribution to the African Development Fund.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

The agreement provides \$30,000,000 for Contribution to the International Fund for Agricultural Development.

TITLE VI  
EXPORT AND INVESTMENT ASSISTANCE  
EXPORT-IMPORT BANK OF THE UNITED STATES

INSPECTOR GENERAL

The agreement provides \$5,100,000 for the Inspector General for the Export-Import Bank.

PROGRAM ACCOUNT

The agreement recommends that 20 percent of program authority made available should be used to finance exports by United States small businesses.

Six months after enactment of this Act and every six months thereafter until September 30, 2015, the President of the Export-Import Bank is directed to provide to the Committees on Appropriations a report detailing the percentage of the aggregate loan, guarantee, and insurance authority, and the total dollar amount, that has been used to finance small business exports; a comparison of the small business exports generated over the prior 6 month and 12 month periods; and funding and staffing for, and the level of small business exports generated by, each regional office. The President is further directed to include a description of steps implemented to increase the level of export financing for small businesses above 20 percent of programs.

The Export-Import Bank is directed to report to the Committees on Appropriations, and post on its Web site, any proposed use in fiscal year 2014 of the aggregate loan, guarantee, and insurance authorities available to the Export-Import Bank that would result in greenhouse gas emissions from the extraction or production of fossil fuels or the use of fossil fuels in electricity generation that exceeds the average of total emissions in the previous 5 fiscal years resulting from the use of such authorities, and the amount of the increase.

ADMINISTRATIVE EXPENSES

The agreement provides \$115,500,000 for Administrative Expenses for the Export-Import Bank.

The President of the Export-Import Bank shall consult with the Committees on Appropriations on the funding recommendations under this heading in the Senate report prior to the obligation of funds.

OVERSEAS PRIVATE INVESTMENT CORPORATION

NONCREDIT ACCOUNT

The agreement provides \$62,574,000 for Noncredit Account of the Overseas Private Investment Corporation (OPIC).

PROGRAM ACCOUNT

The agreement provides \$27,371,000 for Program Account of OPIC.

TRADE AND DEVELOPMENT AGENCY

The agreement provides \$55,073,000 for Trade and Development Agency.

TITLE VII  
GENERAL PROVISIONS

The following general provisions are continued in this Act substantively unchanged from the fiscal year 2012 Act (division I of Public Law 112-74), as carried forward or modified by the Consolidated and Further Continuing Appropriations Act, 2013 (division F of Public Law 113-6):

- Sec. 7001. Allowances and Differentials*
- Sec. 7002. Unobligated Balances Report*
- Sec. 7003. Consulting Services*
- Sec. 7005. Personnel Actions*
- Sec. 7007. Prohibition Against Direct Funding for Certain Countries*
- Sec. 7008. Coups d'État*
- Sec. 7009. Transfer Authority*
- Sec. 7010. Reporting Requirement*
- Sec. 7011. Availability of Funds*
- Sec. 7012. Limitation on Assistance to Countries in Default*
- Sec. 7014. Reservations of Funds*
- Sec. 7016. Notification on Excess Defense Equipment*
- Sec. 7018. Prohibition on Funding for Abortions and Involuntary Sterilization*
- Sec. 7019. Allocations*
- Sec. 7021. Prohibition on Assistance to Governments Supporting International Terrorism*
- Sec. 7022. Authorization Requirements*
- Sec. 7023. Definition of Program, Project, and Activity*
- Sec. 7024. Authorities for the Peace Corps, Inter-American Foundation and United States African Development Foundation*
- Sec. 7025. Commerce, Trade and Surplus Commodities*
- Sec. 7026. Separate Accounts*
- Sec. 7027. Eligibility for Assistance*
- Sec. 7030. Debt-for-Development*



- Sec. 7033. Multi-Year Pledges*
- Sec. 7035. Arab League Boycott of Israel*
- Sec. 7036. Palestinian Statehood*
- Sec. 7037. Restrictions Concerning the Palestinian Authority*
- Sec. 7038. Prohibition on Assistance to the Palestinian Broadcasting Corporation*
- Sec. 7039. Assistance for the West Bank and Gaza*
- Sec. 7046. Prohibition of Payments to United Nations Members*
- Sec. 7047. War Crimes Tribunals*
- Sec. 7049. Community-Based Police Assistance*
- Sec. 7050. Prohibition on Promotion of Tobacco*
- Sec. 7051. International Conferences*
- Sec. 7053. Parking Fines and Real Property Taxes Owed by Foreign Governments*
- Sec. 7055. Prohibition on Publicity or Propaganda*
- Sec. 7056. Limitation on Residence Expenses*
- Sec. 7057. United States Agency for International Development Management (Including Transfer of Funds)*
- Sec. 7061. Uzbekistan*
- Sec. 7062. Requests for Documents*
- Sec. 7063. United Nations Population Fund*
- Sec. 7064. Overseas Private Investment Corporation*
- Sec. 7067. Extradition*
- Sec. 7068. Commercial Leasing of Defense Articles*
- Sec. 7072. Prohibition on First-Class Travel*
- Sec. 7078. Use of Funds in Contravention of this Act*

The following general provisions are new or substantively modified from those included in division I of Public Law 112-74, and as carried forward or modified by division F of Public Law 113-6:

- Sec. 7004. Diplomatic Facilities (Modified)*
- Sec. 7006. Local Guard Contracts (Modified)*

The Secretary of State is directed to consult with the appropriate congressional committees on plans to use the expanded best value authority conferred in this section.

*Sec. 7013. Prohibition on Taxation of United States Assistance (Modified)*

The agreement modifies this provision to strengthen the requirements that are intended to prevent the taxation of United States foreign assistance or ensure it is reimbursed to the United States Government. The Secretary of State shall include in the report required in subsection (h) a plan to improve the Department of State's tracking of tax-related changes included in updated or new bilateral agreements, and the report in subsection (b) shall include all taxes that were not reimbursed, including taxes on funds allocated for the central government of a country.

*Sec. 7015. Notification Requirements (Modified)*

*Sec. 7017. Limitation on Availability of Funds for International Organizations and Programs (Modified)*

*Sec. 7020. Representation and Entertainment Expenses (Modified)*

*Sec. 7028. Local Competition (Modified)*

*Sec. 7029. International Financial Institutions (Modified)*

*Sec. 7031. Financial Management and Budget Transparency (Modified)*

Subsection (b) is modified to require an annual "Fiscal Transparency Report" and such report shall include a two-tiered list of countries, with rankings based on the level of compliance by a country to meet the requirements of subsection (b), similar to the annual Trafficking in Persons report.

*Sec. 7032. Democracy Programs (Modified)*

*Sec. 7034. Special Provisions (Modified)*

In implementing subsection (f) of this section, the Secretary of State and USAID Administrator are directed to comply with the reporting requirement included in the House report, and shall address in such report the items listed under Development Assistance in the Senate report. Such consultation shall also include consideration of direct vetting and a strategy for evaluation of the pilot program.

In addition to the directives in subsection (k) of this section and with respect to the implementation of section 203(a)(2) of Public Law 110-457, the Secretary of State is directed to consider the failure to provide a replacement passport within a reasonable period of time to a T-

visa recipient; the existence of multiple concurrent civil suits against members of the diplomatic mission; or failure to satisfy a civil judgment against an employee of the diplomatic mission as sufficient to determine that such mission “tolerated such actions”.

Subsection (1) modifies section 620M of the Foreign Assistance Act of 1961 for purposes of consistency, and is not intended to modify the current vetting procedures of the Department of State. Not later than 30 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations describing such vetting procedures.

*Sec. 7040. Limitation on Assistance for the Palestinian Authority (Modified)*

The agreement includes language modifying a prior year certification requirement for assistance for the Palestinian Authority. All parties to the Israeli-Palestinian conflict should refrain from incitement of violence in order to promote peaceful coexistence in the region.

*Sec. 7041. Middle East and North Africa (Modified)*

Egypt.—The agreement includes conditions, limitations, and exceptions in subsection (a) related to assistance for Egypt made available by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs.

Paragraph (1) requires the Secretary of State to certify that the Government of Egypt is sustaining the strategic relationship with the United States and meeting its obligations under the 1979 Egypt-Israel Peace Treaty prior to the availability of funds appropriated by this Act.

Paragraph (2) recommends assistance for Egypt under Economic Support Fund, and includes funding for higher education programs, including scholarships. Funds may also be made available for democracy programs.

Such assistance made available by this Act and prior Acts is provided for education and economic growth programs in Egypt, notwithstanding any provision of law restricting assistance for Egypt, including restrictions contained in this subsection, and subject to prior consultation with the appropriate congressional committees. If such assistance is provided for higher education programs, including scholarships, the Secretary of State and USAID Administrator should prioritize educational opportunities for Egyptian students that focus on public sector management, business administration, and entrepreneurship. Cash transfer assistance and budget support made available by this Act and prior Acts may not be made available unless the Secretary of State certifies that the Government of Egypt is taking steps to stabilize the economy

and implement economic reforms. The Secretary of State shall consider whether such economic reforms are market-based and promote individual property rights and the rule of law.

In addition, the Secretary of State may reduce funds provided under Economic Support Fund to the central Government of Egypt by an amount equivalent to that expended by the United States Government for bail, and by nongovernmental organizations for legal and court fees, associated with democracy-related trials in Egypt.

Paragraph (3) recommends assistance for Egypt under Foreign Military Financing Program, to remain available for two years, and which may be transferred to an interest bearing account in the Federal Reserve Bank of New York, if the Secretary of State certifies to the Committees on Appropriations that Egypt is meeting its commitments to a democratic transition, as described in paragraph (6). However, if the Secretary is unable to make such certifications, authority is provided to continue existing contracts at the minimum rate necessary with fiscal year 2014 funds, notwithstanding any provision of law restricting assistance for Egypt, subject to consultation with the Committees on Appropriations, except that defense articles and services from such contracts shall not be delivered until the certifications in subparagraph (6)(A) or (B) are made.

Paragraph (4) provides that prior year funds under Foreign Military Financing Program may be available at the minimum rate necessary to continue existing contracts, following consultation with the Committees on Appropriations.

Paragraph (5) provides for certain security exemptions for assistance made available for Egypt in this and prior acts, including for counterterrorism, border security, and nonproliferation programs, and development activities in the Sinai.

Paragraph (6) provides that assistance for the Government of Egypt appropriated by this Act may only be made available in the following manner: up to \$975,000,000 may be made available if the Secretary of State certifies that the Government of Egypt has held a constitutional referendum, and is taking steps to support a democratic transition in Egypt; and up to \$576,800,000 is made available if the Secretary certifies that the Government of Egypt has held parliamentary and presidential elections, and that a newly elected Government of Egypt is taking steps to govern democratically. The amounts provided by subparagraph (6)(A) should be sufficient to allow payment of existing contracts at the minimum rate necessary through fiscal year 2014.

For purposes of this paragraph, the certification in subparagraph (6)(A) should also include consideration of the conduct of the referendum, including voter participation, and the support by the Government of Egypt for the development of democratic political processes and basic freedoms, including civil society and the media. The certification in subparagraph (6)(B) should include consideration of the conduct of parliamentary and presidential elections, including voter participation and election monitoring, and steps taken by the newly elected Government to protect human rights and the rule of law, including the rights of women and religious minorities. The Secretary of State should encourage the Government of Egypt to continue to support religious minority communities and the places where they congregate.

Funds from this Act may be made available for the Secretary of State to conduct a multi-year strategic review of military and economic assistance for Egypt, if authorized by a subsequent act of Congress.

Not later than 30 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations describing the defense articles withheld from delivery to Egypt as of the date of enactment of this Act, and the conditions and timeline under which the delivery of such items will resume.

Not later than 30 days after enactment of this Act and every 90 days thereafter until September 30, 2014, the Secretary of State shall submit an analysis to the Committees on Appropriations of actions by the Government of Egypt to prosecute and bring to trial officials of previous Egyptian governments. The report should take into consideration the views of relevant human rights and other organizations monitoring such trials.

Iran.—The Secretary of State shall fulfill the requirements contained in section 7041(b)(1) and (2) of the Senate bill, including consulting with the appropriate congressional committees.

Iraq.—The Secretary of State is directed to continue to implement cost-matching requirements on assistance for Iraq in a manner similar to prior years, and should require the Government of Iraq to assume a greater share of such costs.

Lebanon.—The Secretary of State shall regularly consult with the Committees on Appropriations on the activities of the Lebanese Armed Forces and assistance provided by the United States.

Libya.—The Secretary of State is directed to include in any notification for assistance for Libya from funds made available in title IV of this Act a detailed justification for such assistance and a description of the vetting procedures used for any individual or unit receiving such assistance.

Loan Guarantees and Enterprise Funds.—The third proviso of section 7041(b) of division I of Public Law 112-74 shall apply to this section annually.

Yemen.—Assistance for the Armed Forces of Yemen should be made available only if such forces are cooperating with the United States on counterterrorism efforts against Al Qaeda and other terrorist organizations.

*Sec. 7042. Africa (Modified)*

Africa Programs.—In implementing subsection (g) of this section, the Secretary of State shall follow the directives contained in the provisos in section 7042(f)(3) of the Senate bill, and the guidance in the Senate report under “Africa Pilot Programs”.

Lord’s Resistance Army.—Not later than 90 days after enactment of this Act, the Secretary of State, in consultation with the Secretary of Defense and the USAID Administrator, shall submit a report to the Committees on Appropriations detailing progress toward implementation of the Administration’s counter-LRA strategy and the policy objectives included in Public Law 111-172, and shall include the amounts and description of the assistance provided for such purposes.

Natural Resource Transparency.—The agreement does not include the House provision on Natural Resource Transparency under this section, but does make funds available for such purposes under section 7060(c) of this Act.

Somalia.—The agreement modifies the Senate provision on Somalia and funds made available for assistance for Somalia shall be programmed in a manner that does not exacerbate regional, clan, or ethnic tensions in the country.

Rwanda and Uganda.—The Department of State is directed to inform the Committees on Appropriations of any credible information that the governments of Rwanda or Uganda are providing political, military, financial, or other support to armed groups in the Democratic Republic of Congo, including M23 or its successors, that have violated human rights or are involved in other illegal activity.

South Sudan.—The Secretary of State shall consult with the Committees on Appropriations on the impact of ongoing violence on United States assistance for South Sudan and plans for such assistance in fiscal year 2014. The Department of State and USAID should continue to update the Committees on efforts to mitigate such unrest and to address the humanitarian needs of the people of South Sudan.

*Sec. 7043. East Asia and the Pacific (Modified)*

Burma.—Section 7043(b) of the Act includes language similar to that proposed by the House and Senate regarding assistance for Burma.

In addition to programs specified in section 7043(b)(2) of this Act, the Department of State and USAID shall support programs for former political prisoners (including health, education, and vocational training activities); women’s development and empowerment; and programs to monitor the number of political prisoners in Burma.

The President did not request assistance for Burma under International Military Education and Training and Foreign Military Financing Program, and the agreement includes no such assistance. Consideration for such assistance shall be based on submission of such a request by the President in subsequent fiscal years and the continuation of reform in Burma, including progress by the armed forces of Burma to address human rights violations, particularly against ethnic groups; efforts to bring to justice military officials involved in such violations; and the adherence to conditions of ceasefire agreements.

Section 7043(b)(6) of the Act continues the requirement that any new program or activity in Burma initiated in fiscal year 2014 is subject to prior consultation with the appropriate congressional committees, including for programs for ethnic groups and civil society to help sustain ceasefire agreements and further prospects for reconciliation and peace.

Cambodia.—Section 7043(c) includes language similar to that proposed in the Senate bill regarding assistance for Cambodia, which is intended to continue to assist the people of Cambodia. Assistance to the central government is conditioned on resolution of disputes in the conduct of July 2013 parliamentary elections, or the seating in parliament of winning political parties.

Section 7043(c)(5) of the Act requires the Secretary of the Treasury to report to the Committees on Appropriations regarding World Bank agreements with Cambodia and

appropriate redress for Boeung Kak Lake families, as defined in the Senate report under Economic Support Fund.

People's Republic of China.— The Secretary of State and USAID Administrator are directed to provide no assistance to the central government of the PRC under Global Health Programs, Development Assistance, and Economic Support Fund, except for assistance to detect, prevent, and treat infectious diseases.

Philippines.—Prior to the obligation of funds appropriated by this Act under Foreign Military Financing Program that are available for assistance for the Philippines, the Secretary of State shall submit a report to the Committees on Appropriations describing steps taken by the Government of the Philippines, including the military, during the previous 12 months to—

- (1) prosecute and punish those responsible for extrajudicial executions and forced disappearances, and strengthen government institutions working to eliminate such crimes;
- (2) implement a policy of promoting military personnel who demonstrate professionalism and respect for human rights, and investigate, prosecute, and punish military personnel who have been credibly alleged to have violated such rights; and
- (3) prevent acts of violence or intimidation against journalists or members of legal and other civil society organizations and communities who advocate for human rights.

*Sec. 7044. South and Central Asia (Modified)*

Afghanistan.—Funds carried forward from prior years, in addition to the funds made available by this Act, will provide the Department of State and USAID with the resources necessary to meet the requested operating levels in fiscal year 2014 for Afghanistan. These funding levels support the anticipated security costs and the planned Department and agency staff for fiscal year 2014. In addition, the Department of State and the USAID Offices of Inspectors General and the Special Inspector General for Afghanistan Reconstruction (SIGAR), which are critical for proper oversight, are fully funded at the request level.

The agreement includes a total of \$1,123,193,000 for assistance for Afghanistan, which represents a fifty percent reduction from the fiscal year 2013 level. The agreement takes the necessary step of reducing new budget authority for Afghanistan to a more sustainable level that can be responsibly programmed and subject to effective oversight. In developing this agreement, data was reviewed for programs funded in previous appropriations Acts indicating that many



assistance programs have significant funding pipelines that could take many years to obligate and expend.

The mobility of Department of State and USAID personnel is severely limited due to security constraints, and oversight of programs will become increasingly difficult as the United States military draws down its forces. The ability of third party monitors to adequately monitor assistance programs in such a challenging environment may be restricted and programs should not be initiated in areas where the security situation precludes adequate oversight. The Secretary of State and the USAID Administrator shall consult with the Committees on Appropriations prior to the obligation of assistance for Afghanistan on the use of third party monitors for oversight of programs and activities.

The funding provided by this Act reflects what can be effectively programmed during this fiscal year, and demonstrates a continued commitment to the people of Afghanistan. The Department of State and USAID should prioritize programs that have a record of success that support women and girls, the rule of law, free and fair elections, education, health, trade and investment, counter-narcotics, and anti-trafficking. No new major infrastructure projects should be undertaken with fiscal year 2014 funds.

Transfer authority is provided to the Department of State in title VIII of this Act to increase humanitarian assistance for Afghanistan should the security situation deteriorate. In addition, transfer authority is provided for up to \$150,000,000 for programs in Central and South Asia relating to the transition in Afghanistan.

For the purposes of paragraph (1) in subsection (a), the determination required in the House report on security requirements for implementing partners in Afghanistan shall include organizations implementing programs for USAID and the Department of State.

The spend plan required for Afghanistan by section 7076 of this Act shall include achievable and sustainable goals, benchmarks for measuring progress, and expected results. The Secretary of State is directed to report to the Committees on Appropriations 6 months after the spend plan is submitted on the status of achieving these goals and benchmarks.

Submission of CNs for assistance for water, energy, and transportation programs in excess of \$5,000,000 shall include criteria on how projects are based on best development practices and will be sustained by the Government of Afghanistan.

The agreement does not include the directive proposed by the Senate to include security-related assistance in calculations of budget support provided by the United States to the Government of Afghanistan. The Department of State should refrain from establishing arbitrary percentages for budget support levels at future donor coordinating conferences.

Pakistan.—Subsection (d) of the agreement includes certification requirements for assistance for Pakistan. Due to a significant and continuing concern about the capabilities of the Haqqani Network, the Secretary of State is directed to coordinate a government-wide effort to use all appropriate measures available to disrupt and degrade the operations and finances of the Haqqani Network.

*Sec. 7045. Western Hemisphere (Modified)*

Colombia.—The agreement recommends assistance for Colombia in accordance with the requirements of section 7045(a)(2) of this Act. Of the funds appropriated by this Act under Foreign Military Financing Program that are available for assistance for Colombia, 25 percent may be obligated only if the Secretary of State consults with, and subsequently certifies and submits a report to, the Committees on Appropriations that—

(1) cases involving members of the Colombian military who have been credibly alleged to have violated human rights, or to have aided, abetted, or benefitted from criminal or illegal armed groups are subject only to civilian jurisdiction during investigation and prosecution, and the Colombian military is not opposing civilian jurisdiction in such cases and is cooperating with civilian prosecutors and judicial authorities;

(2) the Government of Colombia is upholding its international obligations by investigating, prosecuting, and punishing persons responsible for crimes against humanity, war crimes, and other gross violations of human rights, and is not offering amnesty to such persons; and

(3) the Government of Colombia is taking effective steps to dismantle paramilitary successor groups and to protect the rights of human rights defenders, journalists, trade unionists, and other social activists, and is respecting the rights and territory of indigenous and Afro-Colombian communities.

Cuba.—In subsection (b), the agreement includes up to \$17,500,000 for programs and activities in Cuba, and of such funds, not less than \$7,500,000 shall be provided directly to the

NED. Not to exceed \$10,000,000 shall be administered by DRL and the Bureau of Western Hemisphere Affairs at the Department of State. Funds should be programmed at a rate that allows for proper management and oversight.

Guatemala.—There is concern with the failure of the Government of Guatemala to implement the Reparations Plan for Damages Suffered by the Communities Affected by the Construction of the Chixoy Hydroelectric Dam (April 2010). Section 7045(c) of this Act restricts assistance for the Guatemalan army and requires a certification by the Secretary of State. In addition, funds appropriated under Foreign Military Financing Program may be obligated for assistance for the army only if the Secretary of State also certifies that the army—

(1) has a narrowly defined mission focused on border security and external threats, and a credible plan to end the army's involvement in internal law enforcement;

(2) is cooperating with civilian investigations and prosecutions of human rights cases involving current and retired military officers, with the Inter-American Court on Human Rights, and with the International Commission Against Impunity in Guatemala, including providing timely access for investigators to witnesses, documents, forensic evidence, and other relevant information; and

(3) is publicly disclosing all military archival documents relating to the internal armed conflict in a timely manner in response to requests by civilian judicial authorities.

The agreement includes additional conditions on assistance for the Guatemalan Armed Forces relating to international adoption cases.

Honduras.—The agreement modifies language in the Senate bill regarding Honduras in subsection (e). There is concern with the security challenges facing Honduras, which has become a transit hub for illicit drugs from South America. The assistance provided by this Act is intended to help stem the trafficking and address related violence, corruption, and impunity.

The agreement recognizes the need for fundamental reform of Honduran law enforcement and judicial systems. In accordance with section 7045(e) of this Act, 35 percent of funds that are available for assistance for the Honduran military and police may be obligated only if the Secretary of State certifies that—

(1) the Government of Honduras is reducing corruption including by prosecuting corrupt officials and removing them from office;

(2) agreements between the United States and Honduras concerning counter-narcotics operations, including assistance for innocent victims of such operations, are being implemented;

(3) the Government of Honduras is protecting freedom of expression, association, and assembly, and due process of law, including in the Bajo Aguan Valley;

(4) the Government of Honduras is investigating and prosecuting in the civilian justice system military and police personnel who are credibly alleged to have violated human rights, including forced evictions, or to have aided or abetted other armed groups involved in such acts; and

(5) the Honduran military and police are cooperating with civilian judicial authorities in such cases.

Mexico.—The agreement supports assistance for Mexico to combat drug trafficking and related violence and corruption, and for law enforcement and judicial reform. There is concern with reports of abuses by Mexican security forces, and subsection (f) requires that of the funds appropriated by this Act under International Narcotics Control and Law Enforcement and Foreign Military Financing Program that are available for assistance for the Mexican military and police, 15 percent may be obligated ~~only~~ if the Secretary of State reports in writing to the Committees on Appropriations that—

(1) the Government of Mexico is investigating and prosecuting military personnel who are credibly alleged to have committed human rights violations, and is taking the necessary steps to codify this practice into law by reforming Mexico's military code of justice, in accordance with rulings by Mexico's Supreme Court and the Inter-American Court of Human Rights;

(2) the Government of Mexico is enforcing prohibitions against torture and the use of testimony obtained through torture;

(3) the Mexican military and police are promptly transferring detainees to the custody of civilian judicial authorities, in accordance with Mexican law, and are cooperating with such authorities in such cases; and

(4) the Government of Mexico is searching for the victims of forced disappearances and is investigating and prosecuting those responsible for such crimes.

*Sec. 7048. United Nations (Modified)*

*Sec. 7052. Aircraft Transfer and Coordination (Modified)*

*Sec. 7054. Landmines and Cluster Munitions (Modified)*

*Sec. 7058. Global Health Activities (Modified)*

*Sec. 7059. Gender Equality (Modified)*

*Sec. 7060. Sector Allocations (Modified)*

The agreement provides not less than \$1,153,500,000 for bilateral and multilateral environment programs in this Act, including not less than \$123,500,000 for sustainable landscapes, not less than \$212,500,000 for biodiversity, and not less than \$45,000,000 to combat wildlife poaching and trafficking. Funds for certain bilateral environment programs are allocated according to the following table and are subject to section 7019 of this Act:

### ENVIRONMENT PROGRAMS

[Budget authority in thousands of dollars]

<b>Program/Activity</b>	<b>Budget Authority</b>
Andean Amazon	20,000
Brazilian Amazon	10,500
United States Forest Service	3,500
Mayan Biosphere – Department of Interior	1,000
Lacey Act	2,000
Central Africa Regional Program for the Environment (CARPE)	31,000
<i>of which, USAID</i>	<i>[13,500]</i>
<i>of which, USFWS</i>	<i>[17,500]</i>

The rapid increase in the destruction of wildlife habitat and wildlife poaching and trafficking has serious implications for endangered species and international security and stability. The agreement includes additional funding to address this crisis and support implementation of the United States strategy to address these challenges. Expertise from across the United States Government should be coordinated and used to maximize the impact of these efforts. Funds are directed to support regional wildlife enforcement networks; address consumer demand, including in Asia; strengthen law enforcement; and enhance regional cooperation and anti-trafficking networks. The Secretary of State, USAID Administrator, and Director of the United States Fish and Wildlife Service (USFWS) are directed to consult with the Committees on Appropriations, not later than 45 days after enactment of this Act, on the uses of funds for

these purposes. The Secretary of State is further directed to submit a report to the Committees on Appropriations, not later than 180 days after enactment of this Act, on implementation of the United States strategy.

The agreement includes funds to support the work of the Department of State Bureaus of Counterterrorism, International Narcotics and Law Enforcement Affairs, and Political and Military Affairs in strengthening the capacity of law enforcement and security services to combat wildlife poaching and trafficking.

The agreement includes not less than \$31,000,000 for CARPE, including \$17,500,000 apportioned directly to the USFWS. Funds made available for CARPE should be used to support programs and activities as described under this section in the House report and under Development Assistance in the Senate report.

The agreement includes not less than \$5,000,000 from funds appropriated under title III of this Act, to be administered by USAID, for small grants to support recycling initiatives in poor countries to reduce waste, improve sanitation and health, and generate income.

The agreement includes not less than \$5,000,000 from funds appropriated under title III of this Act, to be administered by USAID, for small grants to support initiatives in poor countries where the air, soil and/or water is polluted by toxic chemicals to eliminate the threats to health and the environment caused by such pollution.

The agreement provides not less than \$50,521,000 for programs and activities to combat trafficking in persons internationally, including for assistance as provided in the following table:

**Trafficking in Persons**

**[Budget authority in thousands of dollars]**

<b>Account</b>	<b>Budget Authority</b>
Development Assistance	7,722
Economic Support Fund	12,142
International Narcotics Control and Law Enforcement	24,136

The agreement includes \$6,521,000 under Diplomatic and Consular Programs for the Office to Monitor and Combat Trafficking in Persons, Department of State. Pursuant to the Trafficking Victims Protection Act of 2000, as amended by Public Law 113-4,

\$5,000,000 of the funds made available under International Narcotics Control and Law Enforcement shall be made available for child protection compacts.

The directive in the Senate report for a Government Accountability Office review of the methodology and effectiveness of the Trafficking in Persons Report shall be delayed until any new or modified requirements impacting the Report's methodology resulting from the enactment of the William Wilberforce Trafficking Victims Reauthorization Act of 2008 and the Trafficking Victims Protection Reauthorization Act of 2000, as amended by Public Law 113-4, can be appropriately assessed.

- Sec. 7065. International Prison Conditions (Modified)*
- Sec. 7066. Prohibition on Use of Torture (Modified)*
- Sec. 7069. Independent States of the Former Soviet Union (Modified)*
- Sec. 7070. International Monetary Fund (Modified)*
- Sec. 7071. Sovereignty of the Post-Soviet States (New)*
- Sec. 7073. Limitation on Certain Awards (New)*
- Sec. 7074. Enterprise Funds (Modified)*
- Sec. 7075. Arms Trade Treaty (New)*
- Sec. 7076. Budget Documents (Modified)*
- Sec. 7077. Special Defense Acquisition Fund (Modified)*
- Sec. 7079. Disability Programs (Modified)*
- Sec. 7080. Global Internet Freedom (New)*
- Sec. 7081. Impact on Jobs in the United States (Modified)*

The agreement includes a provision to allow support by the Export-Import Bank of the United States and the Overseas Private Investment Corporation for coal-fired and other power generation projects in International Development Association (IDA) and IDA-blend eligible countries. This provision is expected to increase affordable electricity, especially to those without current access to electricity, as well as to support increased exports from the United States and prevent the loss of United States jobs.

- Sec. 7082. Death Gratuity and other Benefits (New)*
- Sec. 7083. Preadoption Visitation Requirement (New)*

The following general provisions included in division I of Public Law 112-74, as carried forward or modified in division F of Public Law 113-6, have been modified and merged with other provisions in this Act: Sections 7061 and 7086.

The agreement does not continue the following general provisions included in division I of Public Law 112-74, as carried forward or modified by division F of Public Law 113-6: Sections 7032, 7042, 7076, 7081, 7082, 7083, and 7084.



## TITLE VIII

### OVERSEAS CONTINGENCY OPERATIONS

Funds designated as OCO/GWOT under this title address the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq; stabilization and response efforts, including in the Middle East and North Africa; and other programs that address counterterrorism, counterinsurgency, and humanitarian crises.

The account funding levels contained in this explanatory statement for Afghanistan, Pakistan, and Iraq should guide the Department of State and USAID in lieu of such levels contained in the House and Senate reports. Reporting requirements and other directives should be implemented as contained in the House report and Senate report. Account and programmatic funding levels established by the Secretary of State for Afghanistan, Pakistan, and Iraq shall be reported to the Committees on Appropriations in accordance with the report required by section 653(a) of the Foreign Assistance Act of 1961 and the spend plans required by section 7076(b) of this Act. The Secretary of State and USAID Administrator are directed to consult with the Committees on Appropriations on a regular and ongoing basis on operations and assistance for Afghanistan, Pakistan, and Iraq.

DEPARTMENT OF STATE  
ADMINISTRATION OF FOREIGN AFFAIRS  
DIPLOMATIC AND CONSULAR PROGRAMS  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides an additional \$1,391,109,000 for Diplomatic and Consular Programs, of which \$900,274,000 is for Worldwide Security Protection, for the extraordinary costs of operations in Afghanistan, Pakistan, Iraq, and other areas of unrest, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total, up to \$490,835,000 is for ongoing operations (excluding Worldwide Security Protection) in Afghanistan, Pakistan, and Iraq. This amount, combined with \$419,078,000 of funds carried forward from unobligated fiscal year 2013 appropriations,

provides up to \$909,913,000 to meet the current requirements for such operations in fiscal year 2014.

The agreement rescinds \$427,296,000 from prior year unobligated balances appropriated under this heading for operations that resulted from reduced diplomatic and development footprints in Afghanistan and Iraq. Not later than 30 days after enactment of this Act, the Department of State is directed to consult with the Committees on Appropriations on the allocation of the remaining unobligated fiscal year 2013 balances under this heading, including funds reserved for areas of unrest.

Sections 7041(c) and 7044(a) of this Act include additional directives and limitations related to operations in Iraq and Afghanistan, respectively.

#### CONFLICT STABILIZATION OPERATIONS

The agreement provides an additional \$8,500,000 for Conflict Stabilization Operations for deployment costs, including to Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### OFFICE OF INSPECTOR GENERAL

The agreement provides an additional \$49,650,000 for Office of Inspector General at the Department of State for the Special Inspector General for Afghanistan Reconstruction and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement provides an additional \$8,628,000 for Educational and Cultural Exchange Programs for the costs of exchange and public diplomacy programs in Afghanistan, Pakistan,

and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides an additional \$275,000,000 for Embassy Security, Construction, and Maintenance, of which \$250,000,000 is for the construction of a New Consulate Compound in Erbil, Iraq and \$25,000,000 is for physical security improvements at expeditionary, interim, and temporary facilities, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### INTERNATIONAL ORGANIZATIONS

##### CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides an additional \$74,400,000 for Contributions to International Organizations for the extraordinary costs of UN missions in Afghanistan and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### RELATED AGENCY

##### BROADCASTING BOARD OF GOVERNORS

##### INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides an additional \$4,400,000 for International Broadcasting Operations for the extraordinary costs of United States international broadcasting to Afghanistan and Pakistan, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### RELATED PROGRAMS

UNITED STATES INSTITUTE OF PEACE

The agreement provides an additional \$6,016,000 for United States Institute of Peace for the extraordinary costs of USIP programs in Afghanistan, Pakistan, Iraq, and the Middle East, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

The agreement provides an additional \$81,000,000 for Operating Expenses for the extraordinary costs of operations in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

OFFICE OF INSPECTOR GENERAL

The agreement provides an additional \$10,038,000 for Office of Inspector General at USAID for the extraordinary costs of oversight activities of programs and operations in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL DISASTER ASSISTANCE

The agreement provides an additional \$924,172,000 for International Disaster Assistance for the extraordinary costs of the United States response to international disasters and crises, including those resulting from conflict, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### TRANSITION INITIATIVES

The agreement provides an additional \$9,423,000 for Transition Initiatives for the extraordinary costs of contingency operations in conflict countries and countries emerging from conflict, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### COMPLEX CRISES FUND

The agreement provides an additional \$20,000,000 for Complex Crises Fund for the extraordinary costs of addressing security and stabilization requirements in conflict countries, including Afghanistan, Pakistan, Iraq, and countries of the Middle East and North Africa, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 8003(c) provides authority to the Secretary of State to transfer funds, not to exceed a total of \$460,000,000, from funds made available by this title under Economic Support Fund, International Narcotics Control and Law Enforcement, and Foreign Military Financing Program to funds available under this heading. The Department of State should include specific amounts planned to be obligated by account and the amounts planned to be transferred to Complex Crises Fund in the report required by section 653(a) of the Foreign Assistance Act of 1961, to the extent possible.

For purposes of implementing this agreement, the USAID Administrator shall have responsibility for the uses of funds appropriated under this heading in title III of this Act, in consultation with the Secretary of State, and the Secretary of State shall have responsibility for the uses of funds appropriated under this heading in this title.

Funds made available under this heading should be allocated mainly for the prevention of complex crises and to respond to unanticipated contingencies, and the Department of State and USAID, as appropriate, shall ensure proper oversight of the uses of such funds.

## ECONOMIC SUPPORT FUND

The agreement provides an additional \$1,656,215,000 for Economic Support Fund for the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq and other areas of unrest. The full amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement includes funds for priority activities including democracy programs, civilian assistance programs in Afghanistan and Pakistan, the Marla Ruzicka Iraqi War Victims Fund, and the Iraqi women's democracy initiative.

## DEPARTMENT OF STATE MIGRATION AND REFUGEE ASSISTANCE

The agreement provides an additional \$1,284,355,000 for Migration and Refugee Assistance for the extraordinary costs of the United States response to humanitarian crises resulting from conflict, including in Africa, the Near East, and South Asia, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The funds provided under this heading are above the budget request to address acute humanitarian needs, particularly the large number of individuals and families who have fled Syria to neighboring countries, such as Jordan, Turkey, and Lebanon.

The impact of Syrian refugees on countries in the region is growing, and the implications for neighboring countries are severe. Jordan and Lebanon, in particular, are challenged by the conflict and the agreement provides assistance for these countries in humanitarian and economic accounts. The Department of State is to consult with the Committees on Appropriations on an appropriate strategy to address the increasing challenges to Jordan, Lebanon, Iraq, and Turkey posed by such refugees.

## INTERNATIONAL SECURITY ASSISTANCE DEPARTMENT OF STATE

#### INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides an additional \$344,390,000 for International Narcotics Control and Law Enforcement for the extraordinary costs of contingency operations, including in Afghanistan, and for areas in conflict or crisis. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides an additional \$70,000,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs for the extraordinary costs of anti-terrorism and other assistance, including in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### PEACEKEEPING OPERATIONS

The agreement provides an additional \$200,000,000 for Peacekeeping Operations, including funding for the extraordinary cost of the United States share of UN Operations in Somalia and funds for the Central African Republic, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### FUNDS APPROPRIATED TO THE PRESIDENT

##### FOREIGN MILITARY FINANCING PROGRAM

The agreement provides an additional \$530,000,000 for Foreign Military Financing Program for the extraordinary costs of contingency operations, including in Iraq and for complex crises, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### GENERAL PROVISIONS

*Sec. 8001. Additional Appropriations*

This section clarifies that amounts appropriated by this title are in addition to amounts appropriated or otherwise made available in this Act for fiscal year 2014.

*Sec. 8002. Extension of Authorities and Conditions*

This section makes applicable to funds appropriated in this title the authorities and conditions applicable to such accounts elsewhere in the Act.

*Sec. 8003. Transfer Authority*

Subsection (a) provides authority for the Secretary of State to transfer funds appropriated by this title in this Act under Diplomatic and Consular Programs and Embassy Security, Construction, and Maintenance between such headings.

Subsection (b) provides authority for the Secretary of State to transfer funds appropriated by this title under Economic Support Fund; International Narcotics Control and Law Enforcement; Nonproliferation, Anti-terrorism, Demining and Related Programs; Peacekeeping Operations; and Foreign Military Financing Program between such headings and to International Disaster Assistance and Migration and Refugee Assistance. Funds may not be transferred out of International Disaster Assistance and Migration and Refugee Assistance.

Subsection (c) provides authority for the Secretary of State to transfer from funds appropriated by this title in this Act, not to exceed \$400,000,000 from Economic Support Fund, not to exceed \$10,000,000 from International Narcotics Control and Law Enforcement, and not to exceed \$50,000,000 from Foreign Military Financing Program to funds made available under Complex Crises Fund and requires notification prior to executing any such transfers.

Subsection (d) provides authority for the Secretary of State to transfer funds appropriated by this title in this Act under International Narcotics Control and Law Enforcement, Peacekeeping Operations, and Foreign Military Financing Program at a level that shall not exceed \$25,000,000 to funds previously made available under Global Security Contingency Fund and requires the Secretary of State to notify the Committees on Appropriations on the implementation plans and timelines for such funds.



Subsection (e) requires that any transfers pursuant to subsections (a) and (b) of this section only be exercised to address unanticipated contingencies and prohibits any transfer reducing an account by more than 15 percent or increasing any account by more than 25 percent.

Subsection (f) subjects the transfer authority provided by this section to the regular notification procedures of the Committees on Appropriations.

*Sec. 8004. Rescission of Funds*

INSERT 71a - 71m

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE I - DEPARTMENT OF STATE AND RELATED AGENCY			
Department of State			
Administration of Foreign Affairs			
Diplomatic and consular programs.....	5,491,189	4,738,450	-752,739
Worldwide security protection.....	1,791,174	1,867,251	+76,077
Total, Diplomatic and consular programs...	7,282,363	6,605,701	-676,662
Conflict stabilization operations.....	45,207	---	-45,207
Capital investment fund.....	76,900	76,900	---
Office of Inspector General.....	69,406	69,406	---
Educational and cultural exchange programs.....	562,659	560,000	-2,659
Representation allowances.....	7,679	7,300	-379
Protection of foreign missions and officials.....	28,200	28,200	---
Embassy security, construction, and maintenance.....	785,351	785,351	---
Worldwide security upgrades.....	1,614,000	1,614,000	---
Total, Embassy security.....	2,399,351	2,399,351	---
Emergencies in the diplomatic and consular service....	9,652	9,242	-410
Repatriation Loans Program Account:			
Direct loans subsidy.....	1,700	1,537	-163
Payment to the American Institute in Taiwan.....	36,221	31,221	-5,000

Insert 71A

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Payment to the Foreign Service Retirement and Disability Fund.....	158,900	158,900	---
Total, Administration of Foreign Affairs.....	10,678,238	9,947,758	-730,480
International Organizations			
Contributions to international organizations, current year assessment.....	1,573,454	1,265,762	-307,692
Contributions for international peacekeeping activities, current year assessment.....	2,094,661	1,765,519	-329,142
Total, International Organizations.....	3,668,115	3,031,281	-636,834
International Commissions			
International Boundary and Water Commission, United States and Mexico:			
Salaries and expenses.....	45,618	44,000	-1,618
Construction.....	31,400	33,438	+2,038
Total, Boundary and Water Commission.....	77,018	77,438	+420
American sections, international commissions.....	12,499	12,499	---
International fisheries commissions.....	31,445	35,980	+4,535
Total, International commissions.....	120,962	125,917	+4,955

Insert 71B

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Related Agency			
Broadcasting Board of Governors			
International broadcasting operations.....	722,580	721,080	-1,500
Broadcasting capital improvements.....	8,500	8,000	-500
	-----	-----	-----
Total, Broadcasting Board of Governors.....	731,080	729,080	-2,000
Related Programs			
The Asia Foundation.....	17,000	17,000	---
United States Institute of Peace, Operating expenses..	35,687	30,984	-4,703
Center for Middle Eastern-Western dialogue.....	90	90	---
Eisenhower Exchange Fellowship program.....	400	400	---
Israeli Arab scholarship program.....	13	13	---
International Chancery Center.....	5,970	---	-5,970
East-West Center.....	10,800	16,700	+5,900
National Endowment for Democracy.....	103,450	135,000	+31,550
	-----	-----	-----
Total, Related programs.....	173,410	200,187	+26,777
Other Commissions			
Commission for the Preservation of America's Heritage Abroad			
Salaries and expenses.....	690	690	---

Insert 7/c

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
Commission on International Religious Freedom			
Salaries and expenses.....	3,500	3,500	---
Commission on Security and Cooperation in Europe			
Salaries and expenses.....	2,579	2,579	---
Congressional-Executive Commission on the People's Republic of China			
Salaries and expenses.....	2,000	2,000	---
United States - China Economic and Security Review Commission			
Salaries and expenses.....	3,500	3,500	---
<hr/>			
Total, title I, Department of State and Related Agency.....	15,384,074	14,046,492	-1,337,582
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DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
TITLE II - ADMINISTRATION OF FOREIGN ASSISTANCE			
Funds Appropriated to the President			
US Agency for International Development (USAID)			
Operating expenses, USAID.....	1,328,200	1,059,229	-268,971
Capital Investment Fund.....	117,940	117,940	---
Office of Inspector General, USAID.....	54,200	45,000	-9,200
	=====	=====	=====
Total, title II, Administration of Foreign Assistance.....	1,500,340	1,222,169	-278,171
	=====	=====	=====
TITLE III - BILATERAL ECONOMIC ASSISTANCE			
Funds Appropriated to the President			
Global Health Programs:			
U.S. Agency for International Development.....	2,645,000	2,769,450	+124,450
Department of State.....	5,670,000	5,670,000	---
(Global fund contribution).....	(1,650,000)	(1,650,000)	---
	-----	-----	-----
Total, Global Health Programs.....	8,315,000	8,439,450	+124,450
Development assistance.....	2,837,812	2,507,001	-330,811

Insert 71e

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Transfer out.....	(-40,000)	(-40,000)	---
<b>Total, Development Assistance.....</b>	<b>2,837,812</b>	<b>2,507,001</b>	<b>-330,811</b>
International disaster assistance.....	2,045,000	876,828	-1,168,172
Emergency Food Assistance Contingency Fund.....	75,000	---	-75,000
Transition initiatives.....	57,600	48,177	-9,423
Complex Crises fund.....	40,000	20,000	-20,000
<b>Development Credit Authority:</b>			
(By transfer).....	(40,000)	(40,000)	---
Administrative expenses.....	8,200	8,041	-159
Economic Support Fund.....	4,076,054	2,982,967	-1,093,087
Democracy Fund.....	---	130,500	+130,500
Middle East and North Africa incentive fund.....	580,000	---	-580,000
<b>Department of State</b>			
Migration and refugee assistance.....	1,760,960	1,774,645	+13,685
United States Emergency Refugee and Migration Assistance Fund.....	250,000	50,000	-200,000
<b>Total, Department of State.....</b>	<b>2,010,960</b>	<b>1,824,645</b>	<b>-186,315</b>
<b>Independent Agencies</b>			
Peace Corps.....	378,800	379,000	+200
Millenium Challenge Corporation.....	898,200	898,200	---

Insert 71f

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Inter-American Foundation.....	18,100	22,500	+4,400
African Development Foundation.....	24,000	30,000	+6,000
<b>Total, Independent Agencies.....</b>	<b>1,319,100</b>	<b>1,329,700</b>	<b>+10,600</b>
Department of the Treasury			
International Affairs Technical Assistance.....	23,500	23,500	---
<b>Total, title III, Bilateral economic assistance.</b>	<b>21,388,226</b>	<b>18,190,809</b>	<b>-3,197,417</b>
Appropriations.....	(21,388,226)	(18,190,809)	(-3,197,417)
(By transfer).....	(40,000)	(40,000)	---

TITLE IV - INTERNATIONAL SECURITY ASSISTANCE

Department of State

International narcotics control and law enforcement...	1,129,727	1,005,610	-124,117
Nonproliferation, anti-terrorism, demining and related programs.....	616,125	630,000	+13,875
Peacekeeping operations.....	347,000	235,600	-111,400

Funds Appropriated to the President

International Military Education and Training.....	105,573	105,573	---
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DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Foreign Military Financing Program:			
Grants:			
Israel.....	3,100,000	3,100,000	---
Egypt.....	1,300,000	1,300,000	---
Other.....	1,045,959	989,280	-56,679
Limitation on Administrative Expenses.....	(62,800)	(60,000)	(-2,800)
Total, Foreign Military Financing Program.	5,445,959	5,389,280	-56,679
Global security contingency fund.....	25,000	---	-25,000
	=====	=====	=====
Total, title IV, Security assistance.....	7,669,384	7,366,063	-303,321
	=====	=====	=====

TITLE V - MULTILATERAL ASSISTANCE

Funds Appropriated to the President

International Organizations and Programs.....	320,645	344,020	+23,375
International Financial Institutions			
World Bank Group			
Clean Technology Fund.....	215,700	184,630	-31,070
Strategic Climate Fund.....	68,000	49,900	-18,100

Insert 71h

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
The International Bank for Reconstruction and Development (IBRD):			
Contribution to the IBRD paid in capital.....	186,957	186,957	---
(Limitation on callable capital).....	(2,928,991)	(2,928,991)	---
Global Environment Facility.....	143,750	143,750	---
Middle East and North Africa Transition Fund.....	5,000	---	-5,000
	-----		
Subtotal, IBRD.....	335,707	330,707	-5,000
Contribution to the International Development Association.....			
Multilateral debt relief initiative.....	1,358,500	1,355,000	-3,500
	145,300	---	-145,300
	-----		
Total, World Bank Group.....	2,123,207	1,920,237	-202,970
Contribution to the Enterprise for the Americas Multilateral Investment Fund.....			
	6,298	6,298	---
Contribution to the Inter-American Development Bank paid in capital.....			
(Limitation on callable capital).....	102,020	102,000	-20
	(4,098,795)	(4,098,795)	---
	-----		
Total, Inter-American Development Bank.....	102,020	102,000	-20
Contribution to the Asian Development Fund.....	115,250	109,854	-5,396
Asian development bank paid in capital.....	106,586	106,586	---
(Limitation on callable capital).....	(2,558,049)	(2,558,049)	---

Insert 711

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Contribution to the African Development Bank:			
Paid in capital.....	32,418	32,418	---
(Limitation on callable capital).....	(507,861)	(507,861)	---
Contribution to the African Development Fund.....	195,000	176,336	-18,664
Multilateral debt relief initiative.....	30,000	---	-30,000
	-----		
Total, African Development Bank.....	257,418	208,754	-48,664
Contribution to the International Fund for			
Agricultural Development.....	30,000	30,000	---
Global agriculture and food security program.....	135,000	133,000	-2,000
	-----		
Total, International Financial Institutions...	2,875,779	2,616,729	-259,050
	=====		
Total, title V, Multilateral assistance.....	3,196,424	2,960,749	-235,675
(Limitation on callable capital).....	(10,093,696)	(10,093,696)	---
	=====		

TITLE VI - EXPORT AND INVESTMENT ASSISTANCE

Export-Import Bank of the United States

Administrative expenses.....	114,900	115,500	+600
Administrative expenses- Headquarters renovation.....	10,500	---	-10,500

Insert 715

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Inspector General.....	5,100	5,100	---
Offsetting collections.....	-1,090,000	-1,090,000	---
Total, Export-Import Bank of the United States..	-959,500	-969,400	-9,900
Overseas Private Investment Corporation			
Noncredit account:			
Administrative expenses.....	71,800	62,574	-9,226
Insurance fees and other offsetting collections...	-323,000	-323,000	---
Subtotal.....	-251,200	-260,426	-9,226
Program account.....	31,000	27,371	-3,629
Total, Overseas Private Investment Corporation....	-220,200	-233,055	-12,855
Funds Appropriated to the President			
Trade and Development Agency.....	62,662	55,073	-7,589
Total, title VI, Export and investment assistance	-1,117,038	-1,147,382	-30,344
TITLE VII - GENERAL PROVISIONS			
Special immigrant visa proposal sec. 7034(o).....	5,000	1,000	-4,000

Insert 71k

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Reappropriation of funds in Title 3 - 6 sec. 7013.....	2,000	---	-2,000
Death gratuity and other benefits (Sec. 7082)(d)(3)...	---	23,000	+23,000
Export-Import Bank (Sec. 7082(d)(3)) (rescission).....	---	-23,000	-23,000
	=====	=====	=====
Total, title VII, General Provisions.....	7,000	1,000	-6,000
	=====	=====	=====

TITLE VIII - OVERSEAS CONTINGENCY OPERATIONS (OCO)

Diplomatic and consular programs (OCO).....	1,199,491	1,391,109	+191,618
(Worldwide security protection) (OCO).....	(390,961)	(900,274)	(+509,313)
(Transfer to other agencies).....	(-100,000)	(-100,000)	---
Rescission (OCO).....	---	-427,296	-427,296
Conflict stabilization operations (OCO).....	---	8,500	+8,500
Office of Inspector General (OCO).....	49,650	49,650	---
Education and cultural exchange programs (OCO).....	---	8,628	+8,628
Embassy security, construction, and maintenance (OCO).....	250,000	275,000	+25,000
Contributions to int'l organizations (OCO).....	---	74,400	+74,400
Broadcasters board of governors (OCO).....	---	4,400	+4,400
United States Institute of Peace (USIP) (OCO).....	---	6,016	+6,016
Operating expenses of USAID (OCO).....	71,000	81,000	+10,000
Operating expenses of USAID OIG (OCO).....	---	10,038	+10,038
International Disaster Assistance (OCO).....	---	924,172	+924,172
Transition Initiatives (OCO).....	---	9,423	+9,423
Complex Crises fund (OCO).....	---	20,000	+20,000
Economic Support Fund (OCO).....	1,382,200	1,656,215	+274,015

Insert 711

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Migration and Refugee assistance (MRA) (OCO).....	---	1,284,355	+1,284,355
International narcotics control and law enforcement (OCO).....	344,000	344,390	+390
Nonproliferation, Anti-terrorism, Demining and Related programs (NADR) (OCO).....	---	70,000	+70,000
Peacekeeping Operations (PKO) (OCO).....	---	200,000	+200,000
Foreign Military Financing program (OCO).....	511,000	530,000	+19,000
	=====	=====	=====
<b>Total, Title VIII, Overseas Contingency Operations</b>	<b>3,807,341</b>	<b>6,520,000</b>	<b>+2,712,659</b>
	=====	=====	=====
 Grand total.....	 51,835,751	 49,159,900	 -2,675,851
Appropriations.....	(48,028,410)	(42,662,900)	(-5,365,510)
Overseas contingency operations.....	(3,807,341)	(6,520,000)	(+2,712,659)
 (By transfer).....	 (40,000)	 (40,000)	 ---
(Transfer out).....	(-40,000)	(-40,000)	---
(Limitation on callable capital).....	(10,093,696)	(10,093,696)	---
	=====	=====	=====

Insert 7/m

DIVISION L – TRANSPORTATION, HOUSING AND URBAN  
DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

CONGRESSIONAL DIRECTIVES

Report language included in House Report 113–136 (“the House report”) or Senate Report 113–45 (“the Senate report”) that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. The Department of Transportation and the Department of Housing and Urban Development are directed to notify the House and Senate Committees on Appropriations seven days prior to the announcement of a new program or authority. Any reprogramming requests must be submitted to the Committees on Appropriations no later than June 30, 2014.

# TITLE I – DEPARTMENT OF TRANSPORTATION

## OFFICE OF THE SECRETARY

### SALARIES AND EXPENSES

The agreement provides \$107,000,000 for the salaries and expenses of the Office of the Secretary. The agreement includes funding by office as specified below. Funds are available for transfer between all offices under certain conditions.

Immediate Office of the Secretary .....	\$2,652,000
Immediate Office of the Deputy Secretary .....	1,000,000
Office of the General Counsel .....	19,900,000
Office of the Under Secretary for Transportation Policy.....	10,271,000
Office of the Assistant Secretary for Budget and Programs .....	12,676,000
Office of the Assistant Secretary for Government Affairs.....	2,530,000
Office of the Assistant Secretary for Administration.....	26,378,000
Office of the Assistant Secretary for Public Affairs.....	2,020,000
Office of the Executive Secretariat.....	1,714,000
Office of Small and Disadvantaged Business Utilization.....	1,386,000
Office of Intelligence, Security, and Emergency Response.....	10,778,000
Office of the Chief Information Officer.....	15,695,000

The Office of the General Counsel is funded at \$19,900,000, which includes an additional \$2,500,000 to fund aviation enforcement activities. The Office of Budget is funded at \$12,676,000, which includes \$2,000,000 to establish a credit oversight office. Of the funds provided to the Office of the Assistant Secretary for Administration, \$800,000 is for procurement reviews and \$150,000 is for a diversity workforce plan. No additional funds are provided for sustainability requirements. The agreement funds the Office of the Under Secretary for



Transportation Policy at \$10,271,000, but does not provide additional funds for new full-time equivalents (FTE) or enforcement workshops.

#### RESEARCH AND TECHNOLOGY

The agreement provides \$14,765,000 for the Office of the Assistant Secretary for Research and Technology.

#### NATIONAL INFRASTRUCTURE INVESTMENTS

The agreement provides \$600,000,000 for capital investments in surface transportation infrastructure, commonly known as the “TIGER” program.

#### FINANCIAL MANAGEMENT CAPITAL

The agreement provides \$7,000,000 for the financial management capital program.

#### CYBER SECURITY INITIATIVES

The agreement provides \$4,455,000 for departmental cyber security initiatives.

#### OFFICE OF CIVIL RIGHTS

The agreement provides \$9,551,000 for the office of civil rights.

#### TRANSPORTATION PLANNING, RESEARCH AND DEVELOPMENT

#### (INCLUDING RESCISSIONS)

The agreement provides \$7,000,000 for planning, research and development activities, and rescinds \$2,750,000 from prior year funds.

#### WORKING CAPITAL FUND

The agreement limits expenditures for working capital fund activities to \$178,000,000.

#### MINORITY BUSINESS RESOURCE CENTER PROGRAM

The agreement provides a total appropriation of \$925,000 for the minority business center program: \$333,000 for the cost of guaranteed loans and \$592,000 for the administrative expenses of the program. The bill limits loan guarantees to \$18,367,000.

#### MINORITY BUSINESS OUTREACH

The agreement provides \$3,088,000 for minority business outreach.

#### PAYMENTS TO AIR CARRIERS

#### (AIRPORT AND AIRWAY TRUST FUND)

The agreement provides \$149,000,000 for payments to air carriers. In addition to these funds, the program will receive approximately \$100,000,000 in overflight fees pursuant to the FAA Modernization and Reform Act of 2012.

The agreement includes a provision which prohibits the Secretary from renewing a contract with a participating community that is less than forty miles from a hub airport unless the Secretary has negotiated with the community over a local cost share.

## ADMINISTRATIVE PROVISIONS – OFFICE OF THE SECRETARY OF TRANSPORTATION

Section 101 prohibits funds available to the Department of Transportation from being obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the modal administrations, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for Congressional notification.

Section 102 allows the Secretary of Transportation or his designee to engage with states to consider proposals related to the reduction of motorcycle fatalities.

Section 103 allows the Department of Transportation Working Capital Fund to provide payments in advance to vendors for the Federal transit pass fringe benefit program.

Section 104 requires the Secretary of Transportation to post on the web a schedule of all Credit Council meetings, agendas, and meeting minutes.

## FEDERAL AVIATION ADMINISTRATION

### OPERATIONS

#### (AIRPORT AND AIRWAY TRUST FUND)

The agreement includes \$9,651,422,000 for the operations of the Federal Aviation Administration (FAA). Of the total amount provided, \$6,495,208,000 is to be derived from the airport and airway trust fund. Funds are distributed in the bill by budget activity.

The following table compares the agreement to the levels proposed in the budget request by activity:

	<b>Budget Request</b>	<b>Agreement</b>
Air Traffic Organization	7,311,790,000	7,311,790,000
Aviation Safety	1,204,777,000	1,204,777,000
Commercial Space Transportation	16,011,000	16,011,000
Finance and management	807,646,000	762,462,000
Staff offices	306,994,000	296,600,000
NextGen and operations planning	59,782,000	59,782,000
<b>Total</b>	<b>9,707,000,000</b>	<b>9,651,422,000</b>

*Air traffic controller and safety inspector hiring.*—The agreement includes funding to maintain the FAA’s workforce of air traffic controllers and safety inspectors, and to restore controller and inspector staffing losses associated with prior funding shortfalls. The funding level will allow the FAA to replace controllers and inspectors who retire or leave the agency for other reasons, and to train new hires and developmental controllers. Further, the FAA is expected to submit to the House and Senate Committees on Appropriations a request for approval before redirecting any of the funding provided to restore controller or inspector staffing levels.

*Controller staffing.*—The Inspector General is expected to conduct a follow-up review of its fiscal year 2012 study of controller staffing at the FAA’s most critical facilities and provide an update to the Committees on Appropriations no later than 180 days after enactment of this Act.

*AeroNav.*—The agreement prohibits AeroNav from implementing new charges on AeroNav products until the FAA provides the House and Senate Committees on Appropriations a report that describes: (1) the estimated cost of producing only its digital products, on a product-by-product basis for use on computers, tablets, and other displays; (2) the cost of producing both digital products and paper products, on a product-by-product basis; (3) safety and operational benefits of using digital products; and (4) how AeroNav’s actions conform with the direction in Executive Order 13642 to support open data for entrepreneurship, innovation, and scientific discovery.

*Unmanned aerial systems (UAS).*— The primary mission of the FAA is to protect the safety of civil aviation and provide an efficient national airspace. Nothing in the agreement is intended to change that mission or hinder the FAA’s ability to fulfill it. However, the FAA also has a responsibility to provide the Congress with information and analysis on civil aviation issues. The FAA’s unique role in supporting our civil aviation system places the agency in a position to inform the Congress on the policy considerations of developing technologies. Without adequate safeguards, expanded use of UAS and their integration into the national airspace raise a host of concerns with respect to the privacy of individuals. For this reason, the FAA is directed to conduct a study on the implications of UAS integration into national airspace on individual privacy. The study should address the application of existing privacy law to UAS integration;

identify gaps in existing law, especially with regard to the use and retention of personally identifiable information and imagery; and recommend next steps for how the FAA can address the impact of widespread use of UAS on individual privacy as it prepares to facilitate the integration of UAS into the national airspace. The FAA shall consult other federal agencies with expertise in privacy protections and submit a report on its findings to the House and Senate Committees on Appropriations no later than eighteen months after enactment. In conducting its work, the agency may partner with an organization such as the National Academy of Sciences. This requirement is included in the agreement with the understanding that it will not disrupt the FAA's work with UAS test sites or current certification processes, and that the report will be completed well in advance of the FAA's schedule for developing final regulations on the integration of UAS into the national airspace. } Sciences

*Drug and alcohol intervention programs.*—The agreement includes \$2,103,000 for the Human Intervention Motivation Study and the Flight Attendant Drug and Alcohol Program.

*Asiana Airlines Flight 214.*—The National Transportation Safety Board (NTSB) continues to investigate the human and technological factors that contributed to the Asiana Airlines Flight 214 crash that occurred on July 6, 2013. Although the NTSB will determine the probable cause of the crash, one potential factor could be that the speed of the aircraft may have been too low on its final approach into the airport. The FAA is directed to carefully consider the recommendations of the NTSB, including the efficacy and appropriateness of low airspeed audible and visual alert systems. The FAA is directed to provide a letter report to the House and Senate Committees on Appropriations on the agency's evaluation of low airspeed alert systems and response to the NTSB's recommendations.

*Automatic deployable flight recorders.*—In accordance with Public Law 110-53, "Implementing Recommendations of the 9/11 Commission Act of 2007", the Transportation Security Administration conducted a pilot program that successfully tested in concept, the ability of automatic deployable flight recorders (ADFRs) to improve rapid access to flight data following commercial aviation crashes, while also providing the location of downed aircraft and potential survivors. These findings were confirmed by international studies following the Air

France Flight 447 tragedy. The International Civil Aviation Organization (ICAO) currently has efforts underway to enable the installation of ADFRs on international commercial passenger aircraft as one method of providing rapid access to data and location of wreckage. The FAA is encouraged to carefully evaluate the costs and benefits of ADFR technology and to work with NTSB to support U.S. and international initiatives in the development of standards for this safety technology on commercial passenger aircraft.

## FACILITIES AND EQUIPMENT

### (AIRPORT AND AIRWAY TRUST FUND)

The agreement includes \$2,600,000,000 for FAA facilities and equipment. Of the total amount available, \$450,250,000 is available until September 30, 2014 and \$2,149,750,000 is available until September 30, 2016. The agreement includes language directing FAA to transmit a detailed five-year capital investment plan to Congress with its fiscal year 2015 budget submission.

The following table provides a breakdown of the agreement by program:

<b>Program</b>	<b>Request</b>	<b>Agreement</b>
<b>Activity 1 - Engineering, Development, Test and Evaluation</b>		
Advanced Technology Development and Prototyping	33,500,000	32,000,000
NAS Improvement of System Support Laboratory	1,000,000	1,000,000
William J. Hughes Technical Center Facilities	12,000,000	11,000,000
William J. Hughes Technical Center Infrastructure Sustainment	6,000,000	5,000,000
Data Communications in Support of NG Air Transportation System	115,450,000	115,450,000
Next Generation Air Transportation System Demonstrations & Infrastructure Development	24,674,500	20,000,000
Next Generation Air Transportation System - Systems Development	61,500,000	58,075,883
Next Generation Air Transportation System - Trajectory Based Operations	18,000,000	15,988,063
Next Generation Air Transportation System - Reduce Weather Impact	6,000,000	2,729,354
Next Generation Air Transportation System - High Density/Arrivals/Departures	7,000,000	5,484,247
Next Generation Air Transportation System - Collaborative ATM	41,000,000	20,250,589

<b>Program</b>	<b>Request</b>	<b>Agreement</b>
Next Generation Air Transportation System - Flexible Terminals and Airports	15,000,000	12,923,385
Next Generation Air Transportation System - System Network Facilities	9,000,000	5,094,032
Next Generation Air Transportation System - Future Facilities	10,000,000	10,000,000
Performance Based Navigation/RNAV/RNP	32,200,000	32,200,000
<b>Total Activity 1</b>	<b>392,324,500</b>	<b>347,195,553</b>
<b>Activity 2 - Air Traffic Control Facilities and Equipment</b>		
<b>a. En Route Programs</b>		
En Route Automation Modernization (ERAM) (FY13 \$5M Act 3 Repro)	26,100,000	66,800,000
En Route Automation Modernization (ERAM) - System Enhancements and Tech Refresh	64,974,000	35,000,000
En Route Communications Gateway (ECG)	2,200,000	2,200,000
Next Generation Weather Radar (NEXRAD) - Provide	4,100,000	4,100,000
ARTCC Building Improvements/Plant Improvements	53,000,000	45,160,377
Air Traffic Management (ATM)	13,800,000	13,800,000
Air/Ground Communications Infrastructure	5,500,000	5,500,000
Air Traffic Control En Route Radar Facilities Improvements	5,900,000	5,900,000
Voice Switching and Control System (VSCS)	20,000,000	19,000,000
Oceanic Automation System	4,800,000	4,800,000
Next Generation Very High Frequency Air/Ground Communications System (NEXCOM)	20,250,000	20,250,000
System-Wide Information Management	70,500,000	66,550,000
ADS -B NAS Wide Implementation	282,100,400	282,100,400
Windshear Detection Service	2,000,000	2,000,000
Weather and Radar Processor (WARP)	700,000	700,000
Collaborative Air Traffic Management Technologies Portfolio	29,390,800	28,200,000
Colorado ADS-B/WAM Cost Share	3,400,000	3,400,000
Time Based Flow Management (TBFM)	10,500,000	10,500,000
ATC Beacon Interrogator (ATCBI) - Sustainment	1,000,000	1,000,000
NextGen Weather Processors	23,510,000	11,475,000
Subtotal En Route Programs	643,725,200	628,435,777
<b>b. Terminal Programs</b>		
Airport Surface Detection Equipment - Model X (ASDE-X)	12,100,000	12,100,000
Terminal Doppler Weather Radar (TDWR) - Provide	3,600,000	3,600,000
Standard Terminal Automation Replacement System (STARS) (TAMR Phase 1)	45,500,000	45,500,000
Terminal Automation Modernization/Replacement Program (TAMR Phase 3)	136,550,000	155,550,000
Terminal Automation Program	2,600,000	2,600,000
Terminal Air Traffic Control Facilities - Replace	71,998,300	69,000,000
ATCT/Terminal Radar Approach Control (TRACON) Facilities - Improve	53,200,000	48,228,833
Terminal Voice Switch Replacement (TVSR)	5,000,000	5,000,000
NAS Facilities OSHA and Environmental Standards Compliance	26,000,000	21,000,000
Airport Surveillance Radar (ASR-9)	10,900,000	10,900,000
Terminal Digital Radar (ASR-11) Tech Refresh and Mobile Airport Surveillance Radar (MASR)	19,400,000	19,400,000

<b>Program</b>	<b>Request</b>	<b>Agreement</b>
Runway Status Lights	35,250,000	35,250,000
National Airspace System Voice Switch (NVS)	16,000,000	16,000,000
Integrated Display System (IDS)	4,100,000	4,100,000
Remote Monitoring and Logging System (RMLS)	1,000,000	1,000,000
Mode S Service Life Extension Program (SLEP)	7,300,000	7,300,000
Surveillance Interface Modernization	6,000,000	6,000,000
Tower Flight Data Manager (TFDM)	23,500,000	19,250,000
Voice Recorder Replacement Program (VRRP)	6,200,000	6,200,000
Precision Runway Monitor Replacement (PRMR)	5,000,000	5,000,000
Integrated Terminal Weather System (ITWS)	1,300,000	1,300,000
Subtotal Terminal Programs	492,498,300	494,278,833
<b>c. Flight Service Programs</b>		
Aviation Surface Observing System (ASOS)	10,000,000	10,000,000
Future Flight Service Program	3,000,000	3,000,000
Alaska Flight Service Facility Modernization (AFSFM)	2,900,000	1,500,000
Weather Camera Program	1,200,000	1,200,000
Subtotal Flight Service Programs	17,100,000	15,700,000
<b>d. Landing and Navigational Aids Program</b>		
VHF Omnidirectional Radio Range (VOR) with Distance Measuring Equipment (DME)	8,300,000	8,300,000
Instrument Landing System (ILS) - Establish	7,000,000	7,000,000
Wide Area Augmentation System (WAAS) for GPS	109,000,000	84,000,000
Runway Visual Range (RVR)	6,000,000	6,000,000
Approach Lighting System Improvement Program (ALSIP)	3,000,000	3,500,000
Distance Measuring Equipment (DME)	4,000,000	4,000,000
Visual NAVAIDS - Establish/Expand	2,500,000	2,500,000
Instrument Flight Procedures Automation (IFPA)	4,500,000	4,500,000
Navigation and Landing Aids - Service Life Extension Program (SLEP)	3,000,000	3,000,000
VASI Replacement - Replace with Precision Approach Path Indicator	2,500,000	2,500,000
GPS Civil Requirements	20,000,000	6,000,000
Runway Safety Areas - Navigational Mitigation	38,000,000	38,000,000
Subtotal Landing and Navigational Aids Programs	207,800,000	169,300,000
<b>e. Other ATC Facilities Programs</b>		
Fuel Storage Tank Replacement and Management	8,700,000	8,700,000
Unstaffed Infrastructure Sustainment	33,000,000	20,000,000
Aircraft Related Equipment Program	10,400,000	10,400,000
Airport Cable Loop Systems - Sustained Support	5,000,000	5,000,000
Alaskan Satellite Telecommunications Infrastructure (ASTI)	11,000,000	8,500,000
Facilities Decommissioning	6,500,000	6,500,000
Electrical Power Systems - Sustain/Support	85,000,000	68,075,000
FAA Employee Housing and Life Safety Shelter System Service	2,500,000	2,500,000
Subtotal Other ATC Facilities Programs	162,100,000	129,675,000
<b>Total Activity 2</b>	<b>1,523,223,500</b>	<b>1,437,389,610</b>
<b>Activity 3- Non-Air Traffic Control Facilities and Equipment</b>		
<b>a. Support Equipment</b>		



<b>Program</b>	<b>Request</b>	<b>Agreement</b>
Hazardous Materials Management	20,000,000	18,500,000
Aviation Safety Analysis System (ASAS)	12,700,000	12,700,000
Logistics Support Systems and Facilities (LSSF)	10,000,000	10,000,000
National Air Space (NAS) Recovery Communications (RCOM)	12,000,000	12,000,000
Facility Security Risk Management	15,000,000	15,000,000
Information Security	13,000,000	13,000,000
System Approach for Safety Oversight (SASO)	9,500,000	12,500,000
Aviation Safety Knowledge Management Environment (ASKME)	12,200,000	12,200,000
Data Center Optimization	1,000,000	1,000,000
Aerospace Medical Equipment Needs (AMEN)	5,000,000	5,000,000
Aviation Safety Information Analysis and Sharing (ASIAS)	15,000,000	15,000,000
National Test Equipment Program	3,000,000	3,000,000
Mobile Assets Management Program	3,000,000	3,000,000
Aerospace Medicine Safety Information Systems (AMSIS)	3,900,000	3,900,000
Subtotal Support Equipment	135,300,000	136,800,000
<b>b. Training, Equipment and Facilities</b>		
Aeronautical Center Infrastructure Modernization	12,300,000	9,000,000
Distance Learning	1,000,000	1,000,000
Subtotal Training, Equipment and Facilities	13,300,000	10,000,000
<b>Total Activity 3</b>	<b>148,600,000</b>	<b>146,800,000</b>
<b>Activity 4 - Facilities and Equipment Mission Support</b>		
<b>a. System Support and Services</b>		
System Engineering and Development Support	35,600,000	34,314,837
Program Support Leases	42,100,000	42,100,000
Logistics Support Services (LSS)	11,500,000	11,500,000
Mike Monroney Aeronautical Center Leases	17,900,000	17,900,000
Transition Engineering Support	16,500,000	16,500,000
Technical Support Services Contract (TSSC)	25,000,000	23,000,000
Resource Tracking Program (RTP)	4,000,000	4,000,000
Center for Advanced Aviation System Development (CAASD)	70,000,000	60,000,000
Aeronautical Information Management Program	9,050,000	9,050,000
<b>Total Activity 4</b>	<b>231,650,000</b>	<b>218,364,837</b>
<b>Activity 5 - Personnel and Related Expenses</b>	<b>482,000,000</b>	<b>450,250,000</b>
<b>Total</b>	<b>2,777,798,000</b>	<b>2,600,000,000</b>

RESEARCH, ENGINEERING AND DEVELOPMENT

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING RESCISSION)

The agreement provides \$158,792,000 for the FAA's research, engineering, and development activities. The agreement includes a rescission from prior year balances of \$26,183,998.

The agreement provides the following levels for specific programs:

<b>Program</b>	<b>Request</b>	<b>Agreement</b>
<b>Improve Aviation Safety</b>		
Fire Research and Safety	8,313,000	8,000,000
Propulsion and Fuel Safety	1,974,000	1,800,000
Advanced Structural/Structural Safety	2,607,000	2,600,000
Atmospheric Hazards-Aircraft Icing/Digital System Safety	7,582,000	7,500,000
Continued Airworthiness	8,167,000	8,000,000
Aircraft Catastrophic Failure Prevention Research	1,652,000	1,500,000
Flightdeck/Maintenance/System Integration Human Factors	5,000,000	5,000,000
System Safety Management	11,583,000	11,000,000
Air Traffic Control Technical Operations Human Factors	6,000,000	5,000,000
Aeromedical Research	8,672,000	7,000,000
Weather Program	15,279,000	14,200,000
Unmanned Aircraft System	7,500,000	8,644,000
NextGen Alternative Fuels for General Aviation	5,571,000	6,000,000
NextGen Advanced Systems and Software Validation	1,021,000	1,000,000
<b>Total Improve Aviation Safety</b>	<b>90,921,000</b>	<b>87,244,000</b>
<b>Economic Competitiveness</b>		
Joint Planning and Development Office	12,057,000	0
NextGen: Wake Turbulence	9,267,000	9,000,000
NextGen: Air Ground Integration	10,329,000	11,329,000
NextGen: Weather in the Cockpit	4,169,000	4,000,000
<b>Total Economic Competitiveness</b>	<b>35,822,000</b>	<b>24,329,000</b>
Environmental Sustainability		
Environment and Energy	14,542,000	14,600,000
NextGen: Environmental Research	18,979,000	26,979,000
<b>Total Environmental Sustainability</b>	<b>33,521,000</b>	<b>41,579,000</b>
Mission Support		
System Planning and Resource Management	2,289,000	2,200,000
William J. Hughes Technical Center Laboratory Facility	3,447,000	3,440,000
<b>Total Mission Support</b>	<b>5,736,000</b>	<b>5,640,000</b>
<b>Total</b>	<b>166,000,000</b>	<b>158,792,000</b>

*Unmanned Aerial Systems (UAS).*—The agreement includes funding in the “Unmanned Aircraft Systems” activity to complete the establishment of a UAS center of excellence to provide recommendations for airspace designation for manned and unmanned flight operations, conduct research to support UAS interagency requirements, coordinate research and development activities with other agencies, and provide recommendations on aircraft certifications.

*Joint Planning and Development Office.*—The agreement does not include funding for the Joint Planning and Development Office. Funding is provided in the operations account to absorb personnel and activities from this office into the “NextGen and operations planning” activity.

*Commercial Space Center of Excellence.*—The agreement includes \$1,000,000 above the budget request in the “NextGen: Air Ground Integration” activity for further development of a commercial space center of excellence. Funding for this activity was requested in the operations account, but it is included in this account to be consistent with other FAA centers of excellence.

*Alternative Fuels Center of Excellence.*—The agreement includes \$5,000,000 in the “NextGen: Environmental Research” activity to establish a center of excellence for alternative jet fuel research.

GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

The agreement includes an obligation limitation of \$3,350,000,000; a liquidating cash appropriation of \$3,200,000,000; a limitation on administrative expenses of not more than

\$106,600,000; no less than \$15,000,000 for the airport cooperative research program; and no less than \$29,500,000 for airport technology research.

*Small Community Air Service Development Program.*—The agreement includes \$5,000,000 under the obligation limitation to continue the Small Community Air Service Development Program (SCASDP) and directs the FAA to transfer funds to the Office of the Secretary salaries and expenses appropriation.

*Cost share.*—The agreement includes a provision that allows small airports to continue contributing five percent of the total cost for unfinished phased projects that were underway prior to the passage of the FAA Modernization and Reform Act of 2012, which raised the cost share from five to ten percent.

#### ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

Section 110 allows no more than 600 technical staff-years at the Center for Advanced Aviation Systems Development.

Section 111 prohibits funds for adopting guidelines or regulations requiring airport sponsors to provide FAA “without cost” building construction or space.

Section 112 allows reimbursement for fees collected and credited under 49 U.S.C. 45303.

Section 113 allows reimbursement of funds for providing technical assistance to foreign aviation authorities to be credited to the operations account.

Section 114 prohibits funds for Sunday premium pay unless work was actually performed on a Sunday.

Section 115 prohibits funds in the Act from being used to buy store gift cards with Government issued credit cards.

Section 116 allows all airports experiencing the required level of boardings through charter and scheduled air service to be eligible for funds under 49 U.S.C. 47114(c).

Section 117 prohibits funds from being obligated or expended for retention bonuses for FAA employees without prior written approval of the DOT Assistant Secretary for Administration.

Section 118 limits to 20 percent the cost share required under the contract tower cost-share program.

Section 119 requires the Secretary to block the display of an owner or operator's aircraft registration number in the Aircraft Situational Display to Industry program upon the request of an owner or operator.

Section 119A prohibits funds for salaries and expenses of more than eight political and Presidential appointees in the FAA.

Section 119B prohibits the FAA from increasing fees under 49 U.S.C. 44721 until the FAA provides a report to the Committees on Appropriations on the production of digital aeronautical navigation products, as described earlier in this explanatory statement under "Federal Aviation Administration -- Operations".

Section 119C prohibits funds from being used to change weight restrictions or prior permission rules at Teterboro Airport in New Jersey.

Section 119D requires FAA to take measures relating to helicopter noise in Los Angeles County, California.

Section 119E extends war risk insurance through September 30, 2014. The FAA is working with authorizing committees and industry stakeholders on proposals to reauthorize the war risk insurance program. These discussions include proposals to reform the program and allow the private sector to provide coverage. However, this work is ongoing, and the agreement includes language to extend the current war risk insurance program through the end of fiscal year 2014 so that coverage does not expire in the meantime. The agreement includes this extension with the expectation that the FAA will continue to work with the relevant committees and stakeholders on solutions that can spread the risk of providing war risk insurance.

FEDERAL HIGHWAY ADMINISTRATION  
LIMITATION ON ADMINISTRATIVE EXPENSES  
(HIGHWAY TRUST FUND)  
(INCLUDING TRANSFER OF FUNDS)

The agreement limits obligations for the administrative expenses of the Federal Highway Administration (FHWA) to \$416,100,000. The agreement provides this level with the understanding that FHWA's obligations will include balances of contract authority from prior years as well as contract authority provided for fiscal year 2014. In addition, the agreement provides \$3,248,000 above this limitation for the administrative expenses of the Appalachian Regional Commission in accordance with 23 U.S.C. 104.

The agreement does not specify funding levels for the modernization of FHWA's financial management systems or for training and development activities. However, it is important that FHWA continue prioritizing these undertakings, particularly the modernization of its financial reporting system.

FEDERAL-AID HIGHWAYS  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

The agreement limits obligations for the Federal-aid highways program to \$40,256,000,000 in fiscal year 2014, which is the authorized level under MAP-21, P.L. 112-141.

*Project selection and prioritization.* - In instances where the Secretary exercises discretion in project selection or federal credit approval, the Secretary is directed to give stronger consideration to projects where state and local governments collaborate with private organizations to deliver a significant improvement to a national or regional transportation network.

*Technology transfer of paving materials.*— The Department is encouraged to use funds authorized to carry out section 503(b) of title 23, United States Code, to carry out the activities listed in paragraph (3)(C)(xix) of such section. Such activities may include: testing of high-traffic permeable pavements using infiltration concrete or asphalt bases; validation of hydrologic/hydraulic/pollutant removal performance data and modeling; data collection and reporting on permeable pavements; and installation, maintenance and life cycle costs. If funds are used in this manner, the Department is directed to make available the results of such research to help State and municipal transportation agencies overcome technical barriers to adoption of permeable infiltration pavements in the transportation infrastructure.

*Bridge safety.*— The agreement includes direction for two reports designed to examine factors that may affect the safety of our nation's bridges. The Government Accountability Office (GAO) is directed to conduct a survey of the State departments of transportation on their treatment of oversize loads, including their permitting process and oversight regime. GAO is directed to issue a report on its findings to the House and Senate Committees on Appropriations not later than 18 months after enactment of this Act. In its report, GAO is expected to detail its findings, offer recommendations and best practices, and address the appropriate role of the Federal and State governments. The Federal Highway Administration is directed to reevaluate Federal and State requirements for marking bridge height, including standards related to the position and design of such signs and the enforcement of such standards. The agency is directed to report its findings and recommendations to the House and Senate Committees on Appropriations not later than 1 year following enactment. In conducting its evaluation, the agency is expected to consult with the American Association of State Highway and Transportation Officials, the American Society of Civil Engineers, and other relevant organizations.

(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation of \$40,995,000,000, which is available until expended, to pay the outstanding obligations of the various highway programs at the levels provided in this Act and prior appropriations Acts. This level reflects the obligation limitation that is provided in this Act and the level of contract authority exempt from obligation limitation that is provided under MAP-21.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

Section 120 distributes the Federal-aid highways program obligation limitation.

Section 121 allows funds received by the Bureau of Transportation Statistics from the sale of data products to be credited to the Federal-aid Highways account.

Section 122 provides requirements for any waiver of Buy America requirements.

Section 123 prohibits tolling in Texas, with exceptions.

Section 124 prohibits funds from being used to provide credit assistance under sections 603 and 604 of title 23, United States Code, unless the Secretary notifies the House and Senate Committees on Appropriations, the Senate Committee on Environment and Public Works, the Senate Committee on Banking, Housing and Urban Affairs, and the House Committee on Transportation and Infrastructure at least three days prior to credit application approval.

Section 125 changes title 23, United States Code, to allow states meeting certain conditions to use their Congestion Mitigation and Air Quality Improvement program funding on transit or rail operating assistance without time limitations.



FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION  
MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

The agreement includes a liquidation of contract authorization and a limitation on obligations of \$259,000,000 for the operating and program expenses of the Federal Motor Carrier Safety Administration (FMCSA), which is the authorized level under MAP-21, P.L. 112-141. Of this limitation, \$9,000,000 is for the research and technology program and will remain available for obligation until September 30, 2016, \$34,545,000 is for information management and shall be available until September 30, 2016, and \$1,000,000 is for commercial motor vehicle operator's grants. The agreement includes a provision requiring FMCSA to report to Congress on the agency's ability to meet requirements to conduct compliance reviews on mandatory carriers.

The agreement does not reduce FMCSA's obligation limitation by \$100,000 per day for each day a report required is past due. However, FMCSA is expected to diligently submit all required reports by their specified deadlines.

*Chameleon carriers.* – FMCSA is directed to report to the House and Senate Committees on Appropriations by March 31, 2014, on the implementation of a risk-based methodology to identify chameleon motor carriers and the extent to which independent commercially available data sources would enhance the agency's capabilities.

*Hours of service study.* – FMCSA is not required to revisit work already completed in fulfilling the requirements of Section 32301 of P.L. 112-141 (MAP-21).

*ADA compliance.* – FMCSA has made notable progress in its oversight of motor coach compliance with the Americans with Disabilities Act (ADA). FMCSA has developed guidelines and set conditions to suspend or revoke operating assistance based on ADA non-compliance.

FMCSA is expected to continue to vigorously enforce these guidelines and track non-compliant carriers. An annual report is no longer required as long as the agency provides comprehensive information when requested by the House and Senate Committees on Appropriations.

*Safety fitness determination rule.* – FMCSA is expected to make every effort possible to meet its targeted deadline of May 2014 for issuance of a safety fitness determination rule.

NATIONAL MOTOR CARRIER SAFETY  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

The agreement repurposes \$13,000,000 in unobligated contract authority for modernization and maintenance of border facilities, and provides a limitation on obligations of \$13,000,000 for the same purpose.

MOTOR CARRIER SAFETY GRANTS  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and a limitation on obligations of \$313,000,000 for motor carrier safety grants, as authorized in MAP-21. The agreement allocates the total grant funding as follows, consistent with MAP-21:

<i>Program</i>	<i>Funding</i>
Motor carrier safety assistance program.....	\$218,000,000
Commercial driver's license improvements program.....	30,000,000
Border enforcement grants.....	32,000,000

Performance and registration information system management program .....	5,000,000
Commercial vehicle information systems and networks deployment program.....	25,000,000
Safety data improvement program.....	3,000,000

Of the \$218,000,000 provided for MCSAP, the agreement provides \$32,000,000 for audits of new entrant motor carriers, as authorized in MAP-21. No funds are rescinded in the agreement.

**ADMINISTRATIVE PROVISION—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION**

Section 130 subjects funds appropriated in this Act to the terms and conditions of section 350 of Public Law 107–87 and section 6901 of Public Law 110–28.

**NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION**

**OPERATIONS AND RESEARCH**

The agreement provides \$134,000,000 from the general fund for operations and research. Of this amount, \$20,000,000 shall remain available until September 30, 2015.

**OPERATIONS AND RESEARCH**

**(LIQUIDATION OF CONTRACT AUTHORIZATION)**

**(LIMITATION ON OBLIGATIONS)**

**(HIGHWAY TRUST FUND)**

The agreement provides a liquidating cash appropriation and an obligation limitation of \$123,500,000, to remain available until expended, which reflects the authorized level of contract

authority under MAP-21 plus \$5,000,000 of prior-year unobligated contract authority balances. Of the total, \$118,500,000 is provided for the programs authorized under 23 U.S.C. 403, and \$5,000,000 is provided for the National Driver Register. Of the total amount provided under this heading, \$20,000,000 shall remain available until September 30, 2015 and shall be in addition to any limitation imposed on obligations in future fiscal years.

NHTSA is encouraged to apply amounts provided in excess of the authorized level toward expanding the deployment of the National Emergency Medical Services Information System and purchasing necessary technical equipment for the National Automotive Sampling System modernization project.

*Corporate average fuel economy.* – NHTSA is instructed to coordinate with the Environmental Protection Agency to provide a research and regulatory report to House and Senate Committees on Appropriations within 60 days of enactment that includes a catalogue of research projects being conducted by each agency, cost estimates associated with each research and regulatory activity, and major milestones and estimated completion dates for each activity. The report should include all recent and current expenditures as of fiscal year 2010.

#### HIGHWAY TRAFFIC SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of \$561,500,000 for Highway Traffic Safety Grants, to remain available until expended, as authorized in MAP-21. The agreement allocates funding as follows:

Highway Safety Programs (section 402)	\$235,000,000
National Priority Safety Programs (section 405)	272,000,000
Administrative Expenses	25,500,000
High Visibility Enforcement Program	29,000,000
Total:	561,500,000

The agreement includes a provision which prohibits certain construction and furnishing activities and which limits technical assistance to States to \$500,000 of the funds made available for Impaired Driving Countermeasures under 23 U.S.C. 405(d), as amended by MAP-21.

The agreement allows for the transfer of funds within the grant programs consistent with 23 U.S.C. 405(a)(1)(G) and requires NHTSA to notify the House and Senate Committees on Appropriations within 60 days of the exercise of this authority.

The agreement does not include a rescission of funds from prior year unobligated contract authority.

ADMINISTRATIVE PROVISIONS—NATIONAL HIGHWAY TRAFFIC SAFETY  
ADMINISTRATION

Section 140 provides funding for travel and related expenses for state management reviews and highway safety core competency development training.

Section 141 exempts obligation authority made available in previous public laws from the obligation limitations set for the current year.

Section 142 prohibits the use of funds to implement 23 U.S.C. 404.

## FEDERAL RAILROAD ADMINISTRATION

### SAFETY AND OPERATIONS

The agreement provides \$184,500,000 for safety and operations of the Federal Railroad Administration (FRA). Of the funds provided, \$12,400,000 is available until expended.

*Commuter and passenger rail safety oversight.*—Within the last eight months, there have been four rail accidents on Metro-North's system in New York and Connecticut which resulted in five deaths and nearly 130 injuries. In the aftermath of the December 1, 2013 derailment, the FRA issued an emergency order on Metro-North's passenger train procedures and initiated a 60-day comprehensive safety assessment of the railroad. These incidents underscore the importance of exercising vigorous and continuous oversight of commuter and passenger rail operations. The FRA is directed to provide the agency's safety review findings, recommended action plan and timeline for completed action items to the House and Senate Committees on Appropriations by March 17, 2014. In addition, the Federal Transit Administration (FTA), with its new safety authority and expertise in asset management, is participating in FRA's safety review. As part of this review, FTA is expected to determine whether safety investments in Metro-North's system were appropriately prioritized. FRA and FTA are further directed to incorporate appropriate lessons learned from this safety review into oversight plans for all commuter and passenger rail operations.

### RAILROAD RESEARCH AND DEVELOPMENT

The agreement provides \$35,250,000 for railroad research and development.

## RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The agreement authorizes the Secretary to issue notes or other obligations pursuant to section 501 through 504 of P.L. 94-210. The agreement prohibits new direct loans or loan guarantee commitments using Federal funds for the credit risk premium.

## OPERATING GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides \$340,000,000 in operating grants to Amtrak, to remain available until expended. Before approving funding to cover operating losses, the agreement requires the Secretary to review a grant request for each specific train route. The agreement includes bill language that prohibits Amtrak from discounting tickets at more than 50 percent off the normal peak fare, unless the operating loss due to the discounted fare is covered by a State.

The agreement directs FRA to submit a report to the House and Senate Committees on Appropriations by April 1, 2014 detailing improvements it will make to its budget estimating process.

## CAPITAL AND DEBT SERVICE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides \$1,050,000,000 for capital and debt service grants to Amtrak, to remain available until expended. Within the funds provided, the agreement includes \$199,000,000 for Amtrak's debt service payment and not less than \$50,000,000 for investments to comply with the Americans with Disabilities Act. In addition, the agreement provides for an initial distribution of \$200,000,000 for a working capital account. The agreement allows up to \$40,000,000 to be used by the Secretary for grants to Amtrak to subsidize operating losses should operating losses in fiscal year 2014 exceed amounts provided under the previous heading.

The agreement allows the Secretary to retain up to one-half of one percent of the funds provided under this heading for oversight of both operating activities and capital expenditures, including capital amounts that can be used to subsidize operating losses. The agreement also allows the Secretary to retain up to \$5,000,000 to fund the costs associated with implementing section 212 of division B of Public Law 110-432. The agreement retains the requirement that both the Corporation and the Northeast Corridor Infrastructure and Operations Advisory Commission submit a fiscal year 2015 budget request.

#### NEXT GENERATION HIGH-SPEED RAIL

##### (RESCISSION)

The agreement rescinds \$1,973,000 and prohibits rescissions from amounts designated as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

#### NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

##### (RESCISSION)

The agreement rescinds \$4,419,000, and prohibits rescissions from amounts designated as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

#### ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

Section 150 ceases the availability of Amtrak funds if the railroad contracts for services outside the United States for any service performed by a full-time or part-time Amtrak employee as of July 1, 2006.



Section 151 allows the FRA safety and operations account to receive and use cash or spare parts to repair and replace damaged track inspection cars.

Section 152 authorizes the Secretary to allow the issuer of preferred stock sold to the Department to redeem or repurchase such stock upon the payment to the Department as determined by the Secretary.

Section 153 limits overtime to \$35,000 per employee, but allows Amtrak's president to waive this restriction for specific employees for safety or operational efficiency reasons, and requires Amtrak to provide quarterly reports on cap waivers for each month and reasons for such waivers. It also requires the Corporation to provide an annual report by March 17, 2014 that summarizes total overtime expenses by month, and details overtime cap waivers and overtime payments associated with those waivers for each month of the calendar year 2013 and two prior years.

Section 154 amends P.L. 113-2.

## FEDERAL TRANSIT ADMINISTRATION

### ADMINISTRATIVE EXPENSES

The agreement provides \$105,933,000 for the administrative expenses of the Federal Transit Administration (FTA), of which, not less than \$4,000,000 is for the new safety office as authorized in MAP-21 and \$1,000,000 is for asset management. Staffing levels and new FTE are to be determined by funding levels under this heading. FTA is directed to follow the process for informing the House and Senate Committees on Appropriations on full funding grant agreement notifications consistent with prior years, including appropriations requirements through fiscal year 2018.

TRANSIT FORMULA GRANTS  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

The agreement limits obligations from the Mass Transit Account for transit formula grants to \$8,595,000,000 as authorized by MAP-21. Funds are to be distributed as authorized. Further, the agreement provides \$9,500,000,000 for the liquidation of contract authority.

TRANSIT RESEARCH

The agreement provides \$43,000,000 for FTA's research program, of which \$40,000,000 is for the national research program (§5312) and \$3,000,000 is for the cooperative research program (§5313). FTA is directed to submit a report by May 15, 2014 on FTA-sponsored research. The DOT IG is directed to submit a report by February 3, 2014 on recommendations to assist the promotion and deployment of low- and zero-emission buses and other technologies.

TECHNICAL ASSISTANCE AND TRAINING

The agreement provides \$5,000,000 for transit technical assistance and training, of which \$3,000,000 is for technical assistance and standards development (§5314) and \$2,000,000 is for training (§5322).

CAPITAL INVESTMENT GRANTS

The bill appropriates \$1,942,938,000 for new fixed-guideway projects. Combined with available prior year transit funds, a total of \$2,132,000,000 is available for new start activities.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The agreement provides \$150,000,000 to carry out section 601 of division B of Public Law 110-432, to remain available until expended. The bill includes language temporarily waiving the wireless access requirements in the Passenger Rail Investment and Improvement Act for fiscal year 2014.

ADMINISTRATIVE PROVISIONS – FEDERAL TRANSIT ADMINISTRATION

(INCLUDING RESCISSIONS)

Section 160 exempts previously made transit obligations from limitations on obligations.

Section 161 allows funds provided in this Act for projects under FTA discretionary programs that remain unobligated by September 30, 2018 to be available for projects eligible to use the funds for the purposes for which they were originally provided.

Section 162 allows for appropriations made prior to October 1, 2013 in old accounts to be transferred to and merged with new accounts with similar current activities.

Section 163 exempts an area in Washington State from enforcement of the charter bus rule.

Section 164 allows the Secretary to consider significant private contributions when calculating the non-Federal share of capital costs for new starts projects.

Section 165 limits FTA to signing full funding grant agreements with a new starts share of 60 percent or less.

Section 166 prohibits funds in this Act from being used to advance a specific transit line in Harris County, Texas.

Section 167 allows unobligated and unexpended section 5339 funds from fiscal year 2010 through 2012 to be used for new starts activities.

Section 168 allows bus rapid transit projects recommended for funding in 2014 under “Capital Investment Grants” to be funded by \$93,269,369 in unobligated and unexpended discretionary formula funds from fiscal year 1999 through fiscal year 2010.

Section 169 rescinds \$96,228,000 from prior year general fund appropriations.

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

OPERATIONS AND MAINTENANCE

(HARBOR MAINTENANCE TRUST FUND)

The agreement provides \$31,000,000 for the operations, maintenance and capital asset renewal program of the Saint Lawrence Seaway Development Corporation (SLSDC). Of the total amount provided, \$15,150,000 is for the asset renewal program, to remain available through fiscal year 2016. The agreement requires the SLSDC to report to the House and Senate Committees on Appropriations by April 30, 2014 on the asset renewal program consistent with the requirements of the Explanatory Statement of the Department of Transportation Appropriations Act of 2009.

MARITIME ADMINISTRATION

MARITIME SECURITY PROGRAM

The agreement includes \$186,000,000 for the maritime security program.

OPERATIONS AND TRAINING

The agreement provides \$148,003,000 for the Maritime Administration's (MARAD) operations and training account.

The bill provides a total of \$79,500,000 for the U.S. Merchant Marine Academy (USMMA). Of the funds provided, \$63,500,000 is for Academy operations to be allocated as \$34,000,000 for salaries and expenses and \$29,500,000 for operating expenses. The remaining \$16,000,000 is for the Academy's capital asset management program of which \$12,000,000 is for capital improvements and \$4,000,000 is for facilities maintenance, repairs and equipment.

The agreement provides a total of \$17,300,000 for the state maritime academies, of which \$3,600,000 is for direct payments, \$2,400,000 is for student incentive payments and \$11,300,000 is for scholarship maintenance and repair.

Finally, the agreement provides a total of \$51,203,000 for MARAD operations, of which \$48,203,000 is for headquarters operations, and \$3,000,000 is for environment and compliance activities. No funds are provided for the proposed port infrastructure development program.

Bill language is included directing the Administrator to report on the effects of recent legislation on the domestic maritime industry, and to develop a national sealift strategy.

#### SHIP DISPOSAL

The agreement provides \$4,800,000 for the disposal of obsolete vessels of the National Defense Reserve Fleet, of which up to \$2,800,000 is for maintenance of the N.S. Savannah.

#### MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT

#### (INCLUDING TRANSFER OF FUNDS)

The agreement provides a total of \$38,500,000 for the Title XI account, of which \$35,000,000 is available for the loan guarantee program and \$3,500,000 is for administrative expenses.

#### ADMINISTRATIVE PROVISIONS – MARITIME ADMINISTRATION

Section 170 authorizes MARAD to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving government property under control of MARAD, and allow payments received to be credited to the Treasury.

Section 171 prohibits a fee-for-service contract for vessel disposal, scrapping or recycling unless a qualified domestic ship recycler will pay for the vessel.

## PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION

### OPERATIONAL EXPENSES (PIPELINE SAFETY FUND) (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$21,654,000 for the necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration (PHMSA). Of the amount provided, \$639,000 is to be derived from the Pipeline Safety Fund, and \$1,500,000 is to be transferred to the Pipeline Safety account to fund pipeline safety information grants to communities.

### HAZARDOUS MATERIALS SAFETY

The agreement provides \$45,000,000 for the agency's hazardous materials safety functions. Of this amount \$2,300,000 shall be available until September 30, 2016, and \$800,000 in fees collected under 49 U.S.C. 5108(g) shall be deposited in the general fund as offsetting receipts. Funds made available until September 30, 2016 are for long-term research and development contracts.

### PIPELINE SAFETY (PIPELINE SAFETY FUND) (OIL SPILL LIABILITY TRUST FUND) (PIPELINE SAFETY DESIGN REVIEW FUND)

The agreement provides \$119,087,000 for pipeline safety. Of that amount, \$18,573,000 is derived from the Oil Spill Liability Trust Fund, to remain available until September 30, 2016, \$98,514,000 is derived from the Pipeline Safety Fund, of which \$54,436,000 is available until September 30, 2016, and \$2,000,000 is derived from the Pipeline Safety Design Review Fund, to remain available until expended. The agreement provides not less than \$1,058,000 for the One-call state grant program.

*State pipeline safety grant program.* – The agreement does not include increased funding for the State pipeline safety grant program.

*Study on the transportation of diluted bitumen.* – The Administrator is not required to modify or amend the study required under section 16 of Public Law 112-90, and instead shall investigate whether the spill properties of diluted bitumen differ sufficiently from those of other liquid petroleum products to warrant modifications of spill response plans, spill preparedness, or clean up regulations and report on those findings to the House and Senate Committees on Appropriations within 180 days of enactment.

EMERGENCY PREPAREDNESS GRANTS  
(EMERGENCY PREPAREDNESS FUND)

The agreement provides \$188,000, derived from the Emergency Preparedness Fund and available until September 30, 2014, and an obligation limitation of \$28,318,000 for emergency preparedness grants.

OFFICE OF INSPECTOR GENERAL  
SALARIES AND EXPENSES

The agreement includes \$85,605,000 for the Office of Inspector General.

The agreement includes language providing the Inspector General with the authority to audit and investigate the Metropolitan Washington Airports Authority (MWAA), and to receive reimbursements for these activities from MWAA. Prior to initiating an audit or investigation of MWAA, the Inspector General is directed to submit to the House and Senate Committees on Appropriations a plan which includes information on the investigative scope, cost, and timeframe for such audit or investigation.

The agreement includes language that provides the Inspector General with the authority to participate in asset forfeiture programs.

## SURFACE TRANSPORTATION BOARD

### SALARIES AND EXPENSES

The agreement provides \$31,000,000 for salaries and expenses of the Surface Transportation Board. The agreement permits the collection of up to \$1,250,000 in user fees to be credited to this appropriation. The agreement provides that the general fund appropriation be reduced on a dollar-for-dollar basis by the actual amount collected in user fees to result in a final appropriation from the general fund estimated at no more than \$29,750,000. The agreement funds two additional staff for passenger rail matters and rail oversight and to make improvements to the information technology systems. It does not fund additional travel expenses.

### GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

Section 180 allows the Department of Transportation to use funds for aircraft, motor vehicles, liability insurance, uniforms, or allowances, as authorized by law.

Section 181 limits appropriations for services authorized by 5 U.S.C. 3109 to the rate for an Executive Level IV.

Section 182 prohibits funds from being used for salaries and expenses of more than 110 political and Presidential appointees in DOT. The provision also requires that none of the personnel covered by this provision may be assigned on temporary detail outside DOT.

Section 183 prohibits recipients of funds made available in this Act from releasing certain personal information and photographs from a driver's license or motor vehicle record without express consent of the person to whom such information pertains, and prohibits the withholding of funds provided in this Act for any grantee if a state is in noncompliance with this provision.

Section 184 permits funds received by specified DOT agencies from states or other private or public sources for expenses incurred for training to be credited to certain specified agency accounts.



Section 185 prohibits funds from being used to make a grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations no less than three days in advance of any discretionary grant award or letter of intent, and directs the Secretary to give concurrent notification for any “quick release” of funds from the Federal Highway Administration’s emergency release program.

Section 186 allows funds received from rebates, refunds, and similar sources to be credited to appropriations of the DOT.

Section 187 allows amounts from improper payments to a third party contractor that are lawfully recovered by the DOT to be available to cover expenses incurred in the recovery of such payments, and allows the Secretary to credit an account that is associated with such improper payments.

Section 188 mandates that reprogramming action notifications shall be transmitted solely to the House and Senate Committees on Appropriations, and are to be approved or denied solely by the House and Senate Committees on Appropriations.

Section 189 caps the amount of fees the Surface Transportation Board can charge and collect for rate or practice complaints filed at the amount authorized for court civil suit filing fees.

Section 190 allows funds appropriated to modal administrations to be obligated for the Office of the Secretary for costs related to assessments only when such funds provide a direct benefit to that modal administration.

Section 191 authorizes DOT to set uniform standards for transit benefits for agency transit passes and transit benefits.

Section 192 reallocates unobligated magnetic levitation deployment funds from section 1307 (d) (1) of Public Law 109-59 for safety and corridor planning grants under specific conditions.

TITLE II—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
MANAGEMENT AND ADMINISTRATION

The Department is directed to deliver quarterly hiring reports to the House and Senate Committees on Appropriations. The reports shall include a table with Full-Time Equivalent (FTE) and position levels for each office with a separate column to display the President's budget request and any adjustments made by Congress. The report shall also include attrition rates and hiring goals. The Department is further directed to move expeditiously to address staffing needs during fiscal year 2014 and to deliver monthly updates on the number of positions advertised and employees brought onboard.

EXECUTIVE OFFICES

The agreement includes \$14,500,000 for the salaries and expenses for Executive Offices which shall be comprised of seven offices including the Offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships. The agreement includes a provision limiting official reception and representation expenses to no more than \$25,000.

The Department is not directed to limit staffing for these offices to 78 FTE. The Department is directed to submit a spend plan to the House and Senate Committees on Appropriations that outlines how budgetary resources are to be distributed among the seven offices funded under this heading within 90 days.

**ADMINISTRATIVE SUPPORT OFFICES**

The agreement provides \$506,000,000 for Administrative Support Offices. Funds are provided as follows:

Office of the Chief Human Capital Officer	\$53,700,000
Office of Administration	197,400,000
Office of the Chief Financial Officer	47,900,000
Office of the General Counsel	94,000,000
Office of Field Policy and Management	53,000,000
Office of the Chief Procurement Officer	16,500,000
Office of Departmental Equal Employment Opportunity	3,200,000
Office of Strategic Planning and Management	4,300,000
Office of the Chief Information Officer	36,000,000
Total	506,000,000

The Department is not directed to limit staffing for these offices to 2,063 FTE. The Office of the Chief Information Officer is directed to increase project management and budget staff within the funding level provided. Within funding for the Office of the Chief Financial Officer, the Department is directed to prioritize hiring within the Budget Office with a goal of reaching the level included in the budget request.

**PROGRAM OFFICE SALARIES AND EXPENSES**

**PUBLIC AND INDIAN HOUSING**

The agreement provides \$205,000,000 for the salaries and expenses of the Office of Public and Indian Housing (PIH). The amount provided includes at least \$5,000,000 for inspection efforts, including moving to a consistent inspection standard and oversight of Section 8 units.

The Secretary is also directed to submit a report to the House and Senate Committees on Appropriations within 30 days of enactment on what the Department has learned from the inspection pilot currently underway and how the funding provided for inspection efforts will be used.

The Department is not directed to limit staffing for this office to 1,512 FTE. The agreement funds FTEs required to address critical needs in Housing Choice Voucher, Public Housing, and PHA oversight functions, and weaknesses identified in previous audits in areas such as cash management. PIH is directed to prioritize staffing for Financial Analysts and Housing Program Specialists in the areas of Section 8 and public housing operations and monitoring, including: the Voucher Management and Operations, Voucher Financial Management, and Quality Assurance Divisions; the Financial Management Center; the Real Estate Assessment Center; and the Office of Field Operations. The agreement also supports FTEs requested for Native American and Native Hawaiian homeownership. The PIH Office of Budget and Financial Management is directed to neither increase staffing nor backfill vacancies and to meet its needs through existing resources.

#### COMMUNITY PLANNING AND DEVELOPMENT

The agreement provides \$102,000,000 for the salaries and expenses of the Office of Community Planning and Development.

The Department is not directed to limit staffing for this office to 758 FTE. The Department is directed to prioritize positions required for the oversight of grantees when hiring additional FTE.

The agreement includes funding requested for the Office of Economic Resilience.

## HOUSING

The agreement provides \$381,500,000 for the salaries and expenses for the Office of Housing, of which at least \$8,000,000 is for the Office of Risk and Regulatory Affairs. The agreement also includes a provision on the appointment of an administrator of the Office of Manufactured Housing.

The Department is not directed to limit staffing for this office to 3,000 FTE.

*Office consolidation and reorganization.* – The Department is directed to submit the report on the planned reorganization of the Office of Multifamily Housing. In addition to the other requirements, the report must also include a detailed, analytically-based business case for the reorganization plan that demonstrates what quantitative analysis was used to select which offices will remain open and which offices will be closed. The Department is also directed to include a review of how the experiences and best practices of other similar public and private reorganizations have been factored into its own plans. In addition to quarterly projections through fiscal year 2019, the Department is directed to include annual projections of costs and savings from the plan through 2023 and to make certain that projections identify locality pay change costs among the other material costs or savings it identifies.

## POLICY DEVELOPMENT AND RESEARCH

The agreement provides \$22,000,000 for the salaries and expenses of the Office of Policy Development and Research.

The Department is not directed to limit staffing for this office to 141 FTE.

**FAIR HOUSING AND EQUAL OPPORTUNITY**

The agreement provides \$69,000,000 for the salaries and expenses of the Office of Fair Housing and Equal Opportunity.

The Department is not directed to limit staffing for this office to 571 FTE.

**OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES**

The agreement provides \$7,000,000 for the salaries and expenses of the Office of Lead Hazard Control and Healthy Homes.

The Department is not directed to limit staffing for this office to 54 FTE.

**PUBLIC AND INDIAN HOUSING**

**TENANT-BASED RENTAL ASSISTANCE**

The agreement provides \$19,177,218,000 for all tenant-based Section 8 activities under the Tenant-Based Rental Assistance account. Language is included designating funds provided as follows:

<b>Activity</b>	<b>Agreement</b>
Voucher Renewals	\$17,365,527,000
Tenant Protection Vouchers	130,000,000
Administrative Fees	1,500,000,000
HUD-VASH Incremental Vouchers	75,000,000
Section 811 Vouchers	106,691,000

The agreement includes language providing that the Secretary may take into account anticipated impact of changes in income targeting and utility allowances in determining funding allocations. The agreement also includes provisions that require Public Housing Authorities (PHAs) to establish minimum flat rents, and enables them to streamline inspections, better serve the working poor, and form consortia to more efficiently administer their voucher programs.

The agreement includes a provision requiring the notification of allocations to PHAs 60 days after enactment or by March 1, 2014.

The agreement includes language that allows the Secretary to consider PHAs' net restricted assets (NRA) balances when determining allocations. These provisions are intended only to provide a tool for the Secretary to direct funding to agencies with the greatest need, assist PHAs who have depleted their reserves, or to increase pro-rations. It is expected that the amount of the offset will be less than \$200,000,000 and that those PHAs that have an NRA offset will be left with adequate reserves.

The agreement provides \$75,000,000 for PHAs that need additional funds to administer their Section 8 programs related to specified circumstances.

The agreement includes a requirement for HUD to work with the HUD OIG to ensure that PHA boards have sufficient skills to provide oversight and to report to the House and Senate Committees on Appropriations within 180 days on how it will meet this requirement.

The Secretary is directed, in coordination with the United States Interagency Council on Homelessness, to identify barriers that Native American veterans living on reservations who are homeless, or who are at risk of becoming homeless, face in utilizing the HUD-VASH program. The report should be provided to the House and Senate Committees on Appropriations within 120 days of enactment of this Act, and should include recommended solutions to problems identified.

## HOUSING CERTIFICATE FUND

(INCLUDING RESCISSIONS)

The agreement includes language allowing unobligated balances in the Housing Certificate Fund to be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators.

## PUBLIC HOUSING CAPITAL FUND

The agreement provides \$1,875,000,000 for the Public Housing Capital Fund. The agreement provides up to \$8,000,000 for public housing financial and physical assessment activities, not to exceed \$20,000,000 for emergency capital needs, \$45,000,000 for supportive services, service coordinators and congregate services, and up to \$15,000,000 for the Jobs-Plus Pilot initiative.

HUD is in the process of developing a physical needs assessment (PNA) process to assess the capital needs of the public housing inventory, including a new PNA rule and an energy audit rule. The Secretary is directed to take every possible measure to ensure that any new reporting requirements associated with the PNA process do not increase administrative burdens on public housing authorities. The Secretary is further directed to report to the House and Senate Committees on Appropriations on measures taken to relieve administrative burdens associated with these rules no later than 180 days after enactment.

The Secretary is directed to provide detailed information on receiverships and public housing financial and physical assessment activities in the fiscal year 2015 Congressional budget justification that includes amounts provided in previous years and the amount requested by activity. The Secretary is further directed to report to the House and Senate Committees on Appropriations on the status, scope and cost of all information technology projects currently underway within the Real Estate Assessment Center and how the projects fit within the Department's information technology strategic plan no later than 180 days after enactment.



#### PUBLIC HOUSING OPERATING FUND

The agreement provides \$4,400,000,000 for the Public Housing Operating Fund. The agreement includes language that the Secretary shall take into account the impact of changes to flat rents on public housing agencies' formula income levels.

#### CHOICE NEIGHBORHOODS INITIATIVE

The agreement provides \$90,000,000 for the Choice Neighborhoods Initiative. The agreement includes language requiring that at least \$55,000,000 be made available to public housing authorities, and provides up to \$5,000,000 to assist communities in developing strategies for implementing the program with community notice and input.

#### FAMILY SELF-SUFFICIENCY

The agreement provides \$75,000,000 for the Family Self-Sufficiency (FSS) program. The agreement includes a unified funding account for the FSS program so that PHAs can run one program for all residents, no matter the type of housing assistance they receive. The agreement includes limited waiver authority that the Secretary may use only to ensure the programs can be streamlined and that the same rules and requirements apply to all program participants.

#### NATIVE AMERICAN HOUSING BLOCK GRANTS

The agreement provides \$650,000,000 for the Native American housing block grants, to remain available until September 30, 2018. The agreement provides \$3,000,000 for training and technical assistance by national or regional organizations and \$2,000,000 for inspections, contracting expertise, training, and technical assistance by HUD or its designee. The agreement provides \$2,000,000 to subsidize a loan level of \$16,530,000 under title VI of NAHASDA.

#### NATIVE HAWAIIAN HOUSING BLOCK GRANT

The agreement provides \$10,000,000 for the Native Hawaiian housing block grant, to remain available until expended.

## INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides \$6,000,000, to remain available until expended, to subsidize a loan level of \$1,818,000,000.

## NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides \$100,000, to remain available until expended, to subsidize a loan level of \$18,868,000.

## COMMUNITY PLANNING AND DEVELOPMENT

### HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

The agreement provides \$330,000,000 for the Housing Opportunities for Persons with AIDS program. The agreement includes a provision that requires HUD to adequately fund supportive housing contract commitments made in fiscal year 2010 and prior years before making formula grant allocations.

### COMMUNITY DEVELOPMENT FUND

The agreement provides \$3,100,000,000 for the Community Development Fund, to remain available until September 30, 2016. Of the total, the agreement provides \$3,030,000,000 in formula funding and \$70,000,000 for Indian tribes, of which \$10,000,000 shall be for grants for mold remediation and prevention.

The agreement includes a provision prohibiting grantees from selling, trading or otherwise transferring funds received under this heading.

The agreement does not include funding for Integrated Planning and Investment grants.

EMPOWERMENT ZONES / ENTERPRISE COMMUNITIES / RENEWAL COMMUNITIES  
(RESCISSION)

The agreement permanently rescinds unobligated balances, including recaptures and carryover, remaining from funds previously appropriated under this heading.

COMMUNITY DEVELOPMENT LOAN GUARANTEES  
PROGRAM ACCOUNT

The agreement provides \$3,000,000, to remain available until September 30, 2015, and also provides the authority to collect fees from borrowers. The funds provided under this heading and any amounts collected from fees are available to subsidize a total loan principal of no more than \$150,000,000 in section 108 loan guarantees.

HUD is not expected to be ready to implement a new fee-based section 108 loan program upon enactment of this Act. Instead, prior to the collection of fees, HUD is directed to establish regulations articulating how a fee-based, zero-subsidy program shall be implemented. Prior to the publication of a final rule on implementation, HUD is directed to continue to use budget authority provided under this heading and in prior years to support section 108 loan guarantees. Once a final rule is published, HUD is directed to collect fees from borrowers to support any new loans such that the cost to the Federal government of any loans made after publication is zero.

HOME INVESTMENT PARTNERSHIPS PROGRAM

The agreement provides \$1,000,000,000, to remain available until September 30, 2016, for the Home Investment Partnerships (HOME) program. The agreement removes provisions included in fiscal years 2012 and 2013 that established requirements to improve oversight of the HOME program. HUD has now promulgated the final rule, "Home Investment Partnerships Program: Improving Performance and Accountability; Updating Property Standards", which updates HOME regulations with similar reforms. Since there are some minor differences

between the requirements of previously enacted bill language and the final rule, language is included to clarify that all projects going forward after the rule's effective date will follow its requirements.

#### SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

The agreement provides \$50,000,000 for this account, to remain available until September 30, 2016. Of the total, \$10,000,000 is provided for the Self-Help and Assisted Homeownership Opportunity Program; \$35,000,000 is provided for the second, third and fourth capacity building activities authorized under section 4(a) of the HUD Demonstration Act of 1993, of which not less than \$5,000,000 shall be for rural capacity building activities; and \$5,000,000 is provided for capacity building activities by national organizations with expertise in rural housing development.

#### HOMELESS ASSISTANCE GRANTS (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$2,105,000,000, to remain available until September 30, 2016, for homeless assistance grants. Of the amount provided, not less than \$250,000,000 is for the Emergency Solutions Grants program; not less than \$1,815,000,000 is for the continuum of care and rural housing stability assistance programs; and up to \$6,000,000 is for the national homeless data analysis project. The agreement includes a provision which allows the Secretary to renew expiring contracts if a project is determined to be needed under the continuum of care program and if a project meets appropriate program requirements and financial standards. The agreement also includes a provision which allows funds provided under this heading in fiscal years 2012, 2013 and 2014 for the provision of permanent housing rental assistance to be administered by private, non-profit organizations.

If additional funds are available after renewing qualified projects and addressing Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) requirements under the continuum of care program competition, the Secretary is directed to increase funding for

Emergency Solutions Grants above \$250,000,000. The Secretary is expected to continue to emphasize the use of rapid re-housing with these funds.

HUD is required to submit the Annual Homeless Assessment Report by August 28, 2014.

## HOUSING PROGRAMS

### PROJECT-BASED RENTAL ASSISTANCE

The agreement provides \$9,516,628,000 for project-based rental assistance activities, of which not to exceed \$265,000,000 is for performance-based contract administrators. The agreement also provides an advance appropriation of \$400,000,000 to be made available on October 1, 2014. The agreement allows the Secretary to use project funds held in residual receipt accounts, unobligated balances, including recaptures, and carryover for program activities. The agreement does not provide authority to transfer funds to the Office of Housing to administer the program.

The agreement does not include specific direction on whether the Department should administer funding for performance-based contract administrators either through a procurement process or by a notice of funding availability.

### HOUSING FOR THE ELDERLY

The agreement provides \$383,500,000 for the section 202 program to be available until September 30, 2017, of which up to \$72,000,000 shall be for service coordinators and existing congregate service grants. The agreement allows the Secretary to use funds held in residual receipts accounts, or unobligated balances including recaptures and carryover, for authorized activities. These funds are available until September 30, 2017. The agreement fully funds all renewal and amendments of project based rental assistance contracts, service coordinators and existing congregate service grants, and an elderly project rental assistance demonstration.

## HOUSING FOR PERSONS WITH DISABILITIES

The agreement provides \$126,000,000 for the section 811 program to be available until September 30, 2017. The agreement allows the Secretary to use project funds held in residual receipts accounts, or unobligated balances including recaptures and carryover, for authorized activities. These funds are available until September 30, 2017.

## HOUSING COUNSELING ASSISTANCE

The agreement provides \$45,000,000 for housing counseling assistance, including up to \$4,500,000 for administrative contract services.

## RENTAL HOUSING ASSISTANCE

The agreement provides \$21,000,000 for rental housing assistance program and allows HUD to use funds, including unobligated balances and recaptured amounts, for one year contract extensions. [the

## RENT SUPPLEMENT

### (RESCISSION)

The agreement rescinds \$3,500,000 in rent supplement recaptures available due to prepayments, and prohibits rescissions from funds that Congress designated as an emergency.

## PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND

The agreement provides \$7,530,000 for authorized activities, of which \$6,530,000 is to be derived from the Manufactured Housing Fees Trust Fund.

FEDERAL HOUSING ADMINISTRATION

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

The agreement establishes a limitation of \$400,000,000,000 on commitments to guarantee single-family loans during fiscal year 2014, and provides that such commitment authority shall be available until September 30, 2015. The bill also provides \$127,000,000 for administrative contract expenses.

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

The agreement establishes a \$30,000,000,000 limitation on multifamily and specialized loan guarantees during fiscal year 2014, and provides that such commitment authority shall be available until September 30, 2015.

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

GUARANTEES OF MORTGAGE-BACKED SECURITIES

LOAN GUARANTEE PROGRAM ACCOUNT

The agreement includes up to \$500,000,000,000 for new commitments and provides \$19,500,000 for salaries and expenses for the Government National Mortgage Association.

POLICY DEVELOPMENT AND RESEARCH

RESEARCH AND TECHNOLOGY

The agreement provides \$46,000,000 for research and technology. Of the amount provided, not less than \$29,000,000 is for the American Housing Survey, not less than \$2,000,000 is for the new home sales and completions report, and not less than \$5,000,000 is for research dissemination.

## FAIR HOUSING AND EQUAL OPPORTUNITY

### FAIR HOUSING ACTIVITIES

The agreement provides \$66,000,000 for fair housing activities, of which \$40,100,000 is for the Fair Housing Initiatives Program, \$24,100,000 is for the Fair Housing Assistance Program, \$1,500,000 is for the National Fair Housing Training Academy, and \$300,000 is for translated materials.

## OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

### LEAD HAZARD REDUCTION

The agreement provides \$110,000,000 for the lead hazard control and healthy homes initiative. Of the total, \$15,000,000 is provided for the healthy homes initiative, and \$45,000,000 is to be made available on a competitive basis for areas with the highest lead abatement needs. The Department is directed to provide an implementation plan for the healthy homes funds by September 30, 2014 and to focus efforts on addressing mold, radon, pests, and asthma.

## INFORMATION TECHNOLOGY FUND

The agreement provides \$250,000,000 for the Information Technology Fund. Of the amount provided, \$205,000,000 is available until September 30, 2015, and \$45,000,000 is available until September 30, 2016 for development, modernization and enhancements (DME). The bill provides that not more than 25 percent of the DME funds may be obligated until the Secretary submits a specific plan for expenditure and GAO reviews the plan.

## OFFICE OF INSPECTOR GENERAL

The agreement provides \$125,000,000 for the necessary expenses of the Office of Inspector General.



## TRANSFORMATION INITIATIVE

The bill appropriates \$40,000,000 for the transformation initiative. Of the amount, not less than \$15,000,000 is for research, demonstrations and evaluations, which should be sufficient to fund the following activities: understanding rapid re-housing models and outcomes for homeless; a seniors and supportive housing program demonstration; a seniors and services demonstration evaluation; a Section 811 project rental assistance demonstration; a ROSS evaluation; a small area fair market rent study; a Jobs-Plus evaluation; a Moving to Work evaluation; and a Rental Assistance Demonstration evaluation.

For the expenditure of technical assistance and capacity building funds, the Secretary is directed to report to the House and Senate Committees on Appropriations on how the Department proposes to utilize such funds prior to the notice publication or award. The Secretary is directed to limit technical assistance and capacity building activities to only HUD grantees regarding the use of their HUD funds. In addition, the Secretary is directed to allocate at least \$3,000,000 of the technical assistance funds to PHA finance and governance training.

### GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (INCLUDING TRANSFER OF FUNDS)

Section 201 splits overpayments evenly between Treasury and State HFAs.

Section 202 prohibits the use of funds to investigate or prosecute legal activities under the Fair Housing Act.

Section 203 extends HOPWA formula modifications affecting certain jurisdictions in New York, New Jersey, and North Carolina.

Section 204 requires that funds be distributed on a competitive basis unless specified otherwise in statute.

Section 205 allows HUD to use funds to reimburse the Government National Mortgage Association (GNMA), Fannie Mae and other Federal entities for services and facilities.

Section 206 requires HUD to comport with the budget estimates except as otherwise provided in this Act or through an approved reprogramming.

Section 207 provides authorization for HUD corporations to utilize funds under certain conditions and restrictions.

Section 208 requires a report on available balances each quarter.

Section 209 requires that the Administration's budget and the Department's budget justifications for fiscal year 2015 be submitted in the identical account and sub-account structure provided in this Act.

Section 210 requires public housing authorities to set flat rents at levels no lower than 80 percent of the fair market rental rate, except that PHAs will have to phase-in flat rent increases as necessary to ensure that a family's existing rental payment does not increase by more than 35 percent in a single year.

Section 211 exempts PHA Boards in Alaska, Iowa, and Mississippi and the County of Los Angeles from the public housing resident representation requirement.

Section 212 changes the definition of a PHA that operates public housing to include consortiums of PHA's, as designated by HUD.

Section 213 exempts GNMA from certain requirements of the Federal Credit Reform Act of 1990.

Section 214 authorizes HUD to transfer debt and use agreements from an obsolete project to a viable project, provided certain conditions are met. HUD is instructed to conduct an evaluation of the transfer authority effect on operational efficiency, contract rents, physical and financial conditions, and long-term preservation of affected properties.

Section 215 sets forth the requirements for eligibility for Section 8 voucher assistance.

Section 216 distributes Native American Housing Block grant funds to the same Native Alaskan recipients as in Fiscal Year 2005.

Section 217 authorizes the Secretary to insure mortgages under Section 255 of the National Housing Act.

Section 218 instructs HUD on managing and disposing of any multifamily property that is owned or held by HUD.

Section 219 allows the recipient of a Section 202 grant to establish a single-asset non-profit entity to own the project and may lend the grant funds to such entity.

Section 220 streamlines the inspection of units and allows the use of alternative Federal inspection standards to reduce duplication and focus more on risk-based inspections.

Section 221 allows amounts provided under the Section 108 loan guarantee program to be used to guarantee notes or other obligations issued by any State on behalf of non-entitlement communities in the State.

Section 222 allows PHAs that own and operate 400 units or fewer of public housing to be exempt from asset management requirements.

Section 223 restricts the Secretary from imposing any requirement or guideline relating to asset management that restricts or limits the use of capital funds for central office costs, up to the limit established in QWHRA.

Section 224 directs that no employee shall be designated as an allotment holder unless the CFO determines that they have received training.

Section 225 requires HUD to provide an annual report to the House and Senate Committees on Appropriations on the status of all Section 8 project-based housing.

Section 226 requires that the Secretary publish all NOFAs on the internet.

Section 227 requires that attorney fees for programmatic litigation be paid from the personnel and benefits accounts of affected offices and be reflected in budget submissions.

Section 228 sets reprogramming guidelines for Administrative Support Offices and Program Office Salaries and Expenses, and transfers between the two.

Section 229 allows the Disaster Housing Assistance Programs to be considered a program of HUD for the purpose of income verifications and matching.

Section 230 requires HUD to take certain actions against owners receiving rental subsidies that do not maintain safe properties (do not meet minimum REAC standards).

Section 231 places a salary limit on public housing agency officials and employees.

Section 232 repeals the paragraph under the heading “Flexible Subsidy Fund”.

Section 233 allows critical access hospitals to be insured under section 242 of the National Housing Act.

Section 234 extends the HOPE VI program until September 30, 2014.

Section 235 allows the Secretary to transfer up to \$5,000,000 from salaries and expenses accounts to the “Information Technology Fund”.

Section 236 allows annual reporting by the Secretary regarding duplication of benefits in Community Development Fund disaster funding.

Section 237 prohibits funds from being used for the doctoral dissertation research grant program at HUD.

Section 238 modifies the United States Housing Act of 1937 by adding a definition of the term “extremely low-income family” and modifying requirements for low-income targeting to better target rental assistance to the working poor.

Section 239 modifies the Rental Assistance Demonstration program to extend current authority through December 31, 2014.

Section 240 requires HUD to notify the House and Senate Committees on Appropriations 3 full business days before making any grant award announcement.

Section 241 expands the authority to facilitate section 202 operating assistance-only contracts to fund supportive housing units for the elderly aligned with State healthcare priorities.

Section 242 modifies utility allowances to be consistent with the size of the unit for which a family qualifies, not the size of the unit leased.

Section 243 directs the Secretary to establish by notice requirements necessary to implement sections 210, 212, 220, 238, and 242 under this title and the notice shall take effect upon issuance. Expediting the implementation of these sections will accelerate the associated savings which will begin to drive down program costs. The Secretary shall commence rulemaking based on the initial notice no later than the expiration of the 6-month period following issuance of the notice and the rulemaking shall allow for the opportunity for public comment.

## TITLE III – RELATED AGENCIES

### ACCESS BOARD

#### SALARIES AND EXPENSES

The agreement provides \$7,448,000 for the salaries and expenses of the Access Board.

### FEDERAL MARITIME COMMISSION

#### SALARIES AND EXPENSES

The agreement provides \$24,669,000 for the salaries and expenses of the Federal Maritime Commission. Of the funds provided, not more than \$2,000 may be available for official reception and representation expenses.

### NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF THE INSPECTOR GENERAL

#### SALARIES AND EXPENSES

The agreement provides \$23,499,000 for Amtrak's Office of the Inspector General.

### NATIONAL TRANSPORTATION SAFETY BOARD

#### SALARIES AND EXPENSES

The agreement provides \$103,027,000 for the salaries and expenses of the National Transportation Safety Board.

## NEIGHBORHOOD REINVESTMENT CORPORATION

### PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

The agreement provides \$204,100,000 for the Neighborhood Reinvestment Corporation, of which \$5,000,000 is for the multifamily rental housing program, and \$67,500,000 is for the National Foreclosure Mitigation Counseling (NFMC) program. It also allows NRC to use up to 5 percent of NFMC funds on administrative expenses to carry out foreclosure mitigation activities.

## UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

### OPERATING EXPENSES

The agreement provides \$3,500,000 for operating expenses of the United States Interagency Council on Homelessness (USICH) and includes a provision which amends Title II of the McKinney-Vento Homeless Assistance Act to extend the sunset date of USICH to October 1, 2016.

USICH is encouraged to work with agencies to establish long-term working interagency relationships among permanent federal agencies, and to leverage the resources of those agencies to continue interagency coordination on Opening Doors: the Federal Strategic Plan to Prevent and End Homelessness.

## TITLE IV—GENERAL PROVISIONS, THIS ACT

Section 401 prohibits pay and other expenses for non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 402 prohibits obligations beyond the current fiscal year and prohibits transfers of funds unless expressly so provided herein.

Section 403 limits consulting service expenditures in procurement contracts to contracts where such expenditures are a matter of public record, with exceptions.

Section 404 prohibits employee training not specifically related to the performance of official duties.

Section 405 specifies reprogramming procedures and requires tables to include prior year enacted levels.

Section 406 allows up to fifty percent of unobligated balances appropriated for salaries and expenses to remain available for certain purposes, contingent upon approval by the House and Senate Committees on Appropriations.

Section 407 prohibits funds from being used for any project that seeks to use the power of eminent domain unless eminent domain is employed only for a public use.

Section 408 requires agencies and departments funded herein to report on all sole-source contracts by July 30, 2014.

Section 409 denies the transfer of funds made available in this Act, except pursuant to a transfer made by this Act or by authority granted in this Act.

Section 410 prohibits funds in this Act from being used to permanently replace an employee intent on returning to his or her past occupation after completion of military service.

Section 411 prohibits funds in this Act from being used unless the expenditure is in compliance with the Buy American Act.



Section 412 prohibits funds from being made available to any person or entity that has been found to have violated the Buy American Act.

Section 413 prohibits funds for first-class airline accommodations in contravention of section 301-10.122 and 301-10.123 of title 41 CFR.

Section 414 prohibits funds from going to the group ACORN or its subsidiaries.

Section 415 prohibits funds from being used for any contract, grant, agreement, loan, or loan guarantee to any corporation convicted of a felony in the past 24 months.

Section 416 prohibits funds from being used for any contract, grant, agreement, loan, or loan guarantee to any corporation that has any unpaid federal taxes and is not repaying such taxes in a timely manner.

Section 417 is a sense of Congress which states that Congress should not pass any legislation that authorizes spending cuts that would increase poverty in the United States.

Section 418 requires agencies and departments funded by this Act to report to Congress, at the end of fiscal year 2014, a complete inventory of the number of vehicles owned, retired, and purchased in fiscal year 2014, as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>TITLE I - DEPARTMENT OF TRANSPORTATION</b>			
<b>Office of the Secretary</b>			
Salaries and expenses.....	113,108	107,000	-6,108
Immediate Office of the Secretary.....	---	(2,652)	(+2,652)
Immediate Office of the Deputy Secretary.....	---	(1,000)	(+1,000)
Office of the General Counsel.....	---	(19,900)	(+19,900)
Office of the Under Secretary of Transportation for Policy.....	---	(10,271)	(+10,271)
Office of the Assistant Secretary for Budget and Programs.....	---	(12,676)	(+12,676)
Office of the Assistant Secretary for Governmental Affairs.....	---	(2,530)	(+2,530)
Office of the Assistant Secretary for Administration.....	---	(26,378)	(+26,378)
Office of Public Affairs.....	---	(2,020)	(+2,020)
Office of the Executive Secretariat.....	---	(1,714)	(+1,714)
Office of Small and Disadvantaged Business Utilization.....	---	(1,386)	(+1,386)
Office of Intelligence, Security, and Emergency Response.....	---	(10,778)	(+10,778)
Office of the Chief Information Officer.....	---	(15,695)	(+15,695)
Research and Development.....	14,765	14,765	---
National Infrastructure Investments.....	500,000	600,000	+100,000
Aviation Consumer Call Center (legislative proposal)..	7,500	---	-7,500
Financial Management Capital.....	10,000	7,000	-3,000

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Cyber Security Initiatives.....	6,000	4,455	-1,545
Office of Civil Rights.....	9,551	9,551	---
Transportation Planning, Research, and Development....	9,750	7,000	-2,750
Rescission of unobligated balances.....	-2,750	-2,750	---
Subtotal.....	7,000	4,250	-2,750
Working Capital Fund.....	---	(178,000)	(+178,000)
Minority Business Resource Center Program.....	925	925	---
(Limitation on guaranteed loans).....	(18,367)	(18,367)	---
Minority Business Outreach.....	3,088	3,088	---
Payments to Air Carriers (Airport & Airway Trust Fund)	146,000	149,000	+3,000
Total, Office of the Secretary.....	817,937	900,034	+82,097
Federal Aviation Administration			
Operations.....	9,707,000	9,651,422	-55,578
Air traffic organization.....	(7,311,790)	(7,311,790)	---
Aviation safety.....	(1,204,777)	(1,204,777)	---
Commercial space transportation.....	(16,011)	(16,011)	---
Finance and management.....	(807,646)	(762,462)	(-45,184)
Staff offices.....	(306,994)	(296,600)	(-10,394)
NextGen.....	(59,782)	(59,782)	---

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Facilities and Equipment (Airport & Airway Trust Fund)	2,777,798	2,600,000	-177,798
Research, Engineering, and Development (Airport & Airway Trust Fund).....	166,000	158,792	-7,208
Rescission of unobligated balances.....	---	-26,184	-26,184
Grants-in-Aid for Airports (Airport and Airway Trust Fund)(Liquidation of contract authorization).....	(3,200,000)	(3,200,000)	---
(Limitation on obligations).....	(2,900,000)	(3,350,000)	(+450,000)
Administration.....	(106,600)	(106,600)	---
Airport cooperative research program.....	(15,000)	(15,000)	---
Airport technology research.....	(29,500)	(29,500)	---
Small community air service development program...	---	(5,000)	(+5,000)
Rescission of contract authority.....	-450,000	---	+450,000
Total, Federal Aviation Administration.....	12,200,798	12,384,030	+183,232
Limitations on obligations.....	(2,900,000)	(3,350,000)	(+450,000)
Total budgetary resources.....	(15,100,798)	(15,734,030)	(+633,232)
Administrative Provision			
War Risk Insurance Program Extension.....	---	-100,000	-100,000
Federal Highway Administration			
Limitation on Administrative Expenses.....	(429,855)	(416,100)	(-13,755)

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
<b>Federal-Aid Highways (Highway Trust Fund):</b>			
(Liquidation of contract authorization).....	(40,995,000)	(40,995,000)	---
(Limitation on obligations).....	(40,256,000)	(40,256,000)	---
(Exempt contract authority).....	(739,000)	(739,000)	---
<hr/>			
Total, Federal Highway Administration.....	---	---	---
Limitations on obligations.....	(40,256,000)	(40,256,000)	---
Exempt contract authority.....	(739,000)	(739,000)	---
Total budgetary resources.....	(40,995,000)	(40,995,000)	---
<b>Federal Motor Carrier Safety Administration</b>			
<b>Motor Carrier Safety Operations and Programs (Highway Trust Fund)</b>			
(Liquidation of contract authorization).....	(259,000)	(259,000)	---
(Limitation on obligations).....	(259,000)	(259,000)	---
<b>Motor Carrier Safety Grants (Highway Trust Fund)</b>			
(Liquidation of contract authorization).....	(313,000)	(313,000)	---
(Limitation on obligations).....	(313,000)	(313,000)	---
<hr/>			
Total, Federal Motor Carrier Safety Administration.....	---	---	---
Limitations on obligations.....	(572,000)	(572,000)	---
Total budgetary resources.....	(572,000)	(572,000)	---

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
<b>National Highway Traffic Safety Administration</b>			
Operations and Research (general fund).....	148,343	134,000	-14,343
Operations and Research (Highway Trust Fund)			
(Liquidation of contract authorization).....	(118,500)	(123,500)	(+5,000)
(Limitation on obligations).....	(118,500)	(123,500)	(+5,000)
Subtotal, Operations and Research.....	266,843	257,500	-9,343
Highway Traffic Safety Grants (Highway Trust Fund)			
(Liquidation of contract authorization).....	(561,500)	(561,500)	---
(Limitation on obligations).....	(561,500)	(561,500)	---
Highway safety programs (23 USC 402).....	(235,000)	(235,000)	---
National priority safety programs (23 USC 405)..	(272,000)	(272,000)	---
High visibility enforcement.....	(29,000)	(29,000)	---
Administrative expenses.....	(25,500)	(25,500)	---
Total, National Highway Traffic Safety			
Administration.....	148,343	134,000	-14,343
Limitations on obligations.....	(680,000)	(685,000)	(+5,000)
Total budgetary resources.....	(828,343)	(819,000)	(-9,343)

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Federal Railroad Administration			
Safety and Operations.....	184,500	184,500	---
Railroad Research and Development.....	35,250	35,250	---
Research Development and Technology.....	54,750	---	-54,750
Rail Service Improvement Program.....	3,660,000	---	-3,660,000
Northeast Corridor Improvement Program (rescission)...	---	-4,419	-4,419
Next Generation High-Speed Rail (rescission).....	---	-1,973	-1,973
National Railroad Passenger Corporation:			
Operating Grants to the National Railroad Passenger Corporation.....	---	340,000	+340,000
Capital and Debt Service Grants to the National Railroad Passenger Corporation.....	---	1,050,000	+1,050,000
Current Rail Passenger Service.....	2,700,000	---	-2,700,000
	-----		
Subtotal.....	2,700,000	1,390,000	-1,310,000
	-----		
Total, Federal Railroad Administration.....	6,634,500	1,603,358	-5,031,142
Federal Transit Administration			
Administrative Expenses.....	109,888	105,933	-3,955
Public Transportation Emergency Relief Program.....	25,000	---	-25,000

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Transit Formula Grants (Hwy Trust Fund, Mass Transit Account (Liquidation of contract authorization)..... (Limitation on obligations).....	(9,500,000) (8,595,000)	(9,500,000) (8,595,000)	--- ---
Transit Research.....	---	43,000	+43,000
Research, Development, Demonstration, and Deployment Program.....	30,000	---	-30,000
Transit Cooperative Research.....	7,000	---	-7,000
Technical Assistance and Standards Development.....	7,000	---	-7,000
Human Resources and Training.....	5,000	---	-5,000
Technical Assistance and Training.....	---	5,000	+5,000
Capital Investment Grants.....	1,981,472	1,942,938	-38,534
Washington Metropolitan Area Transit Authority Capital and Preventive Maintenance.....	150,000	150,000	---
Administrative Provisions			
Rescission (Sec. 169).....	---	-96,228	-96,228
-----			
Total, Federal Transit Administration.....	2,315,360	2,150,643	-164,717
Limitations on obligations.....	(8,595,000)	(8,595,000)	---
Total budgetary resources.....	(10,910,360)	(10,745,643)	(-164,717)

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DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
Saint Lawrence Seaway Development Corporation			
Operations and Maintenance (Harbor Maintenance Trust Fund).....	32,855	31,000	-1,855
Maritime Administration			
Maritime Security Program.....	208,000	186,000	-22,000
Operations and Training.....	152,168	148,003	-4,165
Ship Disposal.....	2,000	4,800	+2,800
Maritime Guaranteed Loan (Title XI) Program Account:			
Administrative expenses.....	2,655	3,500	+845
Total, Maritime Administration.....	364,823	342,303	-22,520
Pipeline and Hazardous Materials Safety Administration			
Operational Expenses:			
General Fund.....	21,015	21,015	---
Pipeline Safety Fund.....	639	639	---
Pipeline Safety information grants to communities.	(1,500)	(1,500)	---
Subtotal.....	21,654	21,654	---

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Hazardous Materials Safety:</b>			
General Fund.....	45,801	45,000	-801
Special Permit and Approval Fees.....	-6,000	---	+6,000
Subtotal.....	39,801	45,000	+5,199
<b>Pipeline Safety:</b>			
Pipeline Safety Fund.....	133,000	98,514	-34,486
Oil Spill Liability Trust Fund.....	18,573	18,573	---
Pipeline Safety Design Review Fund.....	2,000	2,000	---
Subtotal.....	153,573	119,087	-34,486
Subtotal, Pipeline and Hazardous Materials Safety Administration.....	215,028	185,741	-29,287
Pipeline safety user fees.....	-133,639	-99,153	+34,486
Pipeline Safety Design Review fee.....	-2,000	-2,000	---
<b>Emergency Preparedness Grants:</b>			
Limitation on emergency preparedness fund.....	(28,318)	(28,318)	---
(Emergency preparedness fund).....	(188)	(188)	---
Total, Pipeline and Hazardous Materials Safety Administration.....	79,389	84,588	+5,199

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Office of Inspector General			
Salaries and Expenses.....	85,605	85,605	---
Surface Transportation Board			
Salaries and Expenses.....	30,775	31,000	+225
Offsetting collections.....	-1,250	-1,250	---
Total, Surface Transportation Board.....	29,525	29,750	+225
=====			
Total, title I, Department of Transportation..	22,709,135	17,645,311	-5,063,824
Appropriations.....	(23,169,135)	(17,778,115)	(-5,391,020)
Rescissions.....	(-2,750)	(-131,554)	(-128,804)
Rescissions of contract authority.....	(-450,000)	---	(+450,000)
Offsetting collections.....	(-7,250)	(-1,250)	(+6,000)
Limitations on obligations.....	(53,003,000)	(53,458,000)	(+455,000)
Total budgetary resources.....	(75,712,135)	(71,103,311)	(-4,608,824)
=====			

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DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
<b>TITLE II - DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>			
Management and Administration			
Executive Offices.....	14,540	14,500	-40
Administration Support Offices.....	505,313	506,000	+687
Program Office Salaries and Expenses:			
Public and Indian Housing.....	220,299	205,000	-15,299
Community Planning and Development.....	109,740	102,000	-7,740
Housing.....	383,375	381,500	-1,875
Policy Development and Research.....	21,687	22,000	+313
Fair Housing and Equal Opportunity.....	76,504	69,000	-7,504
Office of Healthy Homes and Lead Hazard Control...	7,642	7,000	-642
Subtotal.....	819,247	786,500	-32,747
Total, Management and Administration.....	1,339,100	1,307,000	-32,100
Public and Indian Housing			
Tenant-based Rental Assistance:			
Renewals.....	17,968,278	17,365,527	-602,751
Tenant protection vouchers.....	150,000	130,000	-20,000
Administrative fees.....	1,685,374	1,500,000	-185,374
Veterans affairs supportive housing.....	75,000	75,000	---

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Sec. 811 mainstream voucher renewals.....	110,564	106,691	-3,873
Transformation initiative (transfer out).....	(-15,000)	---	(+15,000)
Subtotal (available this fiscal year).....	19,989,216	19,177,218	-811,998
Advance appropriations.....	4,000,000	4,000,000	---
Less appropriations from prior year advances.....	-4,000,000	-4,000,000	---
<b>Total, Tenant-based Rental Assistance appropriated in this bill.....</b>	<b>19,989,216</b>	<b>19,177,218</b>	<b>-811,998</b>
Rental Assistance Demonstration.....	10,000	---	-10,000
Public Housing Capital Fund.....	2,000,000	1,875,000	-125,000
Transformation initiative (transfer out).....	(-10,000)	---	(+10,000)
Public Housing Operating Fund.....	4,600,000	4,400,000	-200,000
Transformation initiative (transfer out).....	(-8,000)	---	(+8,000)
Choice neighborhoods.....	400,000	90,000	-310,000
Transformation initiative (transfer out).....	(-2,000)	---	(+2,000)
Family Self-Sufficiency.....	75,000	75,000	---
Native American Housing Block Grants.....	650,000	650,000	---
Transformation initiative (transfer out).....	(-3,000)	---	(+3,000)
Native Hawaiian Housing Block Grant.....	13,000	10,000	-3,000
Indian Housing Loan Guarantee Fund Program Account....	6,000	6,000	---
(Limitation on guaranteed loans).....	(1,818,000)	(1,818,000)	---

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Native Hawaiian Loan Guarantee Fund Program Account...	---	100	+100
(Limitation on guaranteed loans).....	---	(18,868)	(+18,868)
	-----		
Total, Public and Indian Housing.....	27,743,216	26,283,318	-1,459,898
Community Planning and Development			
Housing Opportunities for Persons with AIDS.....	332,000	330,000	-2,000
Transformation initiative (transfer out).....	(-2,000)	---	(+2,000)
Community Development Fund:			
CDBG formula.....	2,798,100	3,030,000	+231,900
Indian CDBG.....	70,000	70,000	---
Integrated planning and investment grants.....	75,000	---	-75,000
Neighborhood stabilization program.....	200,000	---	-200,000
	-----		
Subtotal.....	3,143,100	3,100,000	-43,100
Transformation initiative (transfer out).....	(-15,000)	---	(+15,000)
Community Development Loan Guarantees (Section 108):			
(Limitation on guaranteed loans).....	(500,000)	(150,000)	(-350,000)
Credit subsidy.....	---	3,000	+3,000
HOME Investment Partnerships Program.....	950,000	1,000,000	+50,000
Transformation initiative (transfer out).....	(-5,000)	---	(+5,000)
Self-help and Assisted Homeownership Opportunity Program.....	---	50,000	+50,000



DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Capacity Building.....	20,000	---	-20,000
Homeless Assistance Grants.....	2,381,000	2,105,000	-276,000
Total, Community Planning and Development.....	6,826,100	6,588,000	-238,100
Housing Programs			
Project-based Rental Assistance:			
Renewals.....	10,007,000	9,651,628	-355,372
Contract administrators.....	265,000	265,000	---
Subtotal (available this fiscal year).....	10,272,000	9,916,628	-355,372
Transformation initiative (transfer out).....	(-15,000)	---	(+15,000)
Advance appropriations.....	400,000	400,000	---
Less appropriations from prior year advances.....	-400,000	-400,000	---
Total, Project-based Rental Assistance appropriated in this bill.....	10,272,000	9,916,628	-355,372
Housing for the Elderly.....	400,000	383,500	-16,500
Transformation initiative (transfer out).....	(-2,000)	---	(+2,000)
Housing for Persons with Disabilities.....	126,000	126,000	---
Transformation initiative (transfer out).....	(-1,000)	---	(+1,000)
Housing Counseling Assistance.....	55,000	45,000	-10,000

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Rental Housing Assistance.....	21,000	21,000	---
Rent Supplement (rescission).....	-3,500	-3,500	---
Manufactured Housing Fees Trust Fund.....	7,530	7,530	---
Offsetting collections.....	-6,530	-6,530	---
	-----		
Total, Housing Programs.....	10,871,500	10,489,628	-381,872
Federal Housing Administration			
Mutual Mortgage Insurance Program Account:			
(Limitation on guaranteed loans).....	(400,000,000)	(400,000,000)	---
(Limitation on direct loans).....	(20,000)	(20,000)	---
Offsetting receipts.....	-10,841,000	-10,841,000	---
Proposed offsetting receipts (HECM).....	-57,000	-57,000	---
Administrative contract expenses.....	127,000	127,000	---
Transformation initiative (transfer out).....	(-1,000)	---	(+1,000)
General and Special Risk Program Account:			
(Limitation on guaranteed loans).....	(30,000,000)	(30,000,000)	---
(Limitation on direct loans).....	(20,000)	(20,000)	---
Offsetting receipts.....	-926,000	-926,000	---
	-----		
Total, Federal Housing Administration.....	-11,697,000	-11,697,000	---



DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
Government National Mortgage Association			
Guarantees of Mortgage-backed Securities Loan			
Guarantee Program Account:			
(Limitation on guaranteed loans).....	(500,000,000)	(500,000,000)	---
Administrative expenses.....	21,200	19,500	-1,700
Offsetting receipts.....	-100,000	-100,000	---
Offsetting receipts.....	-707,000	-707,000	---
Proposed offsetting receipts (HECM) (Sec. 210)....	-12,000	-12,000	---
Additional contract expenses.....	1,000	1,000	---
Total, Gov't National Mortgage Association....	-796,800	-798,500	-1,700
Policy Development and Research			
Research and Technology.....	50,000	46,000	-4,000
Fair Housing and Equal Opportunity			
Fair Housing Activities.....	71,000	66,000	-5,000
Office of Healthy Homes and Lead Hazard Control			
Lead Hazard Reduction.....	120,000	110,000	-10,000
Transformation initiative (transfer out).....	(-1,000)	---	(+1,000)

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DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
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	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
Management and Administration			
Information Technology Portfolio.....	285,100	250,000	-35,100
Office of Inspector General.....	127,672	125,000	-2,672
Transformation Initiative.....	---	40,000	+40,000
(By transfer).....	(80,000)	---	(-80,000)
	<hr style="border-top: 1px dashed black;"/>	<hr style="border-top: 1px dashed black;"/>	<hr style="border-top: 1px dashed black;"/>
Total, Management and Administration.....	412,772	415,000	+2,228
(Grand total, Management and Administration)..	(1,751,872)	(1,722,000)	(-29,872)
	<hr style="border-top: 1px dashed black;"/>	<hr style="border-top: 1px dashed black;"/>	<hr style="border-top: 1px dashed black;"/>
Total, title II, Department of Housing and			
Urban Development.....	34,939,888	32,809,446	-2,130,442
Appropriations.....	(43,192,918)	(41,062,476)	(-2,130,442)
Rescissions.....	(-3,500)	(-3,500)	---
Advance appropriations.....	(4,400,000)	(4,400,000)	---
Offsetting receipts.....	(-12,643,000)	(-12,643,000)	---
Offsetting collections.....	(-6,530)	(-6,530)	---
(by transfer).....	80,000	---	-80,000
(transfer out).....	-80,000	---	+80,000
(Limitation on direct loans).....	(40,000)	(40,000)	---
(Limitation on guaranteed loans).....	(932,318,000)	(931,986,868)	(-331,132)
	<hr style="border-top: 1px dashed black;"/>	<hr style="border-top: 1px dashed black;"/>	<hr style="border-top: 1px dashed black;"/>

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DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Grand total.....	58,017,493	50,821,000	-7,196,493
Appropriations.....	(66,778,523)	(59,206,834)	(-7,571,689)
Rescissions.....	(-6,250)	(-135,054)	(-128,804)
Rescissions of contract authority.....	(-450,000)	---	(+450,000)
Advance appropriations.....	(4,400,000)	(4,400,000)	---
Offsetting receipts.....	(-12,643,000)	(-12,643,000)	---
Offsetting collections.....	(-61,780)	(-7,780)	(+54,000)
(by transfer).....	80,000	---	-80,000
(transfer out).....	-80,000	---	+80,000
(Limitation on obligations).....	(53,003,000)	(53,458,000)	(+455,000)
Total budgetary resources.....	(111,020,493)	(104,279,000)	(-6,741,493)

STATE OF CALIFORNIA  
 DEPARTMENT OF REVENUE  
 SACRAMENTO, CALIFORNIA