

# House Appropriations Committee

Chairman Hal Rogers

Website address: <http://appropriations.house.gov/>

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## **TOTAL SPENDING IN FISCAL YEAR 2011 CONTINUING RESOLUTION (H.R. 1)**

Fiscal Year 2011 Regular Appropriations  
(Budget Authority; in millions)

	<u>Budget Authority</u>
H.R. 1 Defense and C.R. package, regular discretionary.....	1,028,783

### **Savings compared to:**

2010 regular enacted.....	-60,888
President's 2011 Budget.....	-99,562
Cuts Beyond the Republican Pledge.....	-110

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## **AGRICULTURE SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2010</u>	<u>President</u>
Agricultural Programs	-1,346	-1,028
Conservation Programs	-173	-128
Rural Development Programs	-645	-394
Domestic Food Programs	-782	-1,158
Foreign Ag Service and Related	-811	-890
Food & Drug Administration and Related	-298	-549
Other	-1,113	-886
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Subtotal, subcommittee savings.....	-5,211	-5,033

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**CJS SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2010</u>	<u>President</u>
Periodic Censuses and Programs	-6,152	-73
NOAA, Operations, Research, and Facilities	-454	-450
COPS Hiring	-298	-600
State & Local Law Enforcement Assistance	-581	-525
NSF Education and Human Resources	-147	-166
Other	-3,972	-6,015
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Subtotal, subcommittee savings.....	-11,605	-7,829

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**DEFENSE SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2010</u>	<u>President</u>
Joint Strike Fighter	--	-1,525
Prior Year Rescissions	--	-1,114
Excess Working Capital Fund Cash	--	-1,983
Army Program Terminations (NLOS-LS and MGV)	--	-905
Contract Delays (JPATS and THAAD)	--	-507
Other	--	-8,694
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Subtotal, subcommittee savings.....	--	-14,727

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**ENERGY AND WATER SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2010</u>	<u>President</u>
Army Corps of Engineers, Civil Works	-661	-134
Energy Efficiency and Renewable Energy	-786	-899

Science	-893	-1,111
Loan Guarantee Authority	-250	-1,410
Other	-990	-1,906
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Subtotal, subcommittee savings.....	-3,581	-5,460

**FINANCIAL SERVICES SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2010</u>	<u>President</u>
General Services Administration	-1,795	-1,817
Internal Revenue Service	-603	-1,090
Treasury (non-IRS)	-529	-548
Securities and Exchange Commission	-25	-189
District of Columbia	-79	-57
Federal Judiciary	-145	-613
Other	-609	-538
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Subtotal, subcommittee savings.....	-3,785	-4,852

**HOMELAND SECURITY SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2010</u>	<u>President</u>
DHS Headquarters and Administration	-32	-505
CBP Border Security Fencing	-350	-124
FEMA First Responder Grants	-1,416	-1,251
Rescissions of unobligated balances	-418	-418
Other reductions and increases	1,199	180
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Subtotal, subcommittee savings.....	-1,017	-2,119

**INTERIOR SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2010</u>	<u>President</u>
EPA	-3,034	-2,762
<i>EPA, Clean and Drinking Water SRF's (non-add)</i>	<i>(-1,967)</i>	<i>(-1,767)</i>
Land and Water Conservation Fund	-393	-532
Construction (bill-wide)	-287	-72
Climate Change (bill-wide)	-107	-176
Earmarks	-379	--
Other	-194	-989
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Subtotal, subcommittee savings.....	-4,394	-4,531

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**LABOR, HHS SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2010</u>	<u>President</u>
DOL Job Training Programs	-1,960	-2,097
Corp. for National and Comm. Service	-1,024	-1,289
Pell Grants	0	-5,667
Special Education	-557	-807
Title I Education	-694	-694
Other	-13,230	-13,938
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Subtotal, subcommittee savings.....	-17,465	-24,492

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**LEGISLATIVE BRANCH SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2010</u>	<u>President</u>

Senate	--	-220
House of Representatives	-81	-131
Architect of the Capitol	-29	-78
Library of Congress	-41	-72
Government Printing Office	-12	-31
Government Accountability Office	-34	-78
Other	2	-61
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Subtotal, subcommittee savings.....	-194	-672

**MILITARY CONSTRUCTION/VETERANS AFFAIRS SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2010</u>	<u>President</u>
Contract Bid Savings	--	-351
BRAC 2005	-5,101	-200
Guam project deferrals	--	-391
VA Information Technology project cancellations	--	-160
VA Information Technology salaries saving	--	-117
Veteran Health Care	3,687	--
Other	-1,004	-596
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Subtotal, subcommittee savings.....	-2,418	-1,815

**STATE AND FOREIGN OPERATIONS SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2010</u>	<u>President</u>
Bilateral economic assistance	-3,789	-6,519
Contributions to multilateral development banks	-892	-1,806
Contributions to international organizations	-477	-403
State Dept. and USAID operations	-468	-1,861
Other	1,814	-1,104

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Subtotal, subcommittee savings.....	-3,811	-11,693

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**TRANSPOTATION/HUD SUBCOMMITTEE - Fiscal Year 11 Savings (\$ in millions)**

	H.R. 1 compared to:	
	<u>2,010</u>	<u>President</u>
DOT National Infrastructure Investments	-600	--
DOT FRA High Speed Rail	-2,500	-1,000
HUD Tenant Based Rental Assistance	-104	-1,470
HUD Public Housing Capital	-1,250	-794
HUD Community Development Fund	-2,950	-2,880
Other	-8,094	-10,192
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Subtotal, subcommittee savings.....	-15,498	-16,336

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