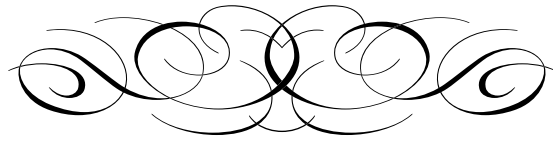


Historical Tables

Budget of the U. S. Government



Fiscal Year 2011



Office of Management and Budget
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THE BUDGET DOCUMENTS

Budget of the United States Government, Fiscal Year 2011 contains the Budget Message of the President, information on the President's priorities, budget overviews organized by agency, and summary tables.

Analytical Perspectives, Budget of the United States Government, Fiscal Year 2011 contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective. This volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; information on Federal borrowing and debt; baseline or current services estimates; and other technical presentations.

The *Analytical Perspectives* volume also contains supplemental material with several detailed tables, including tables showing the budget by agency and account and by function, subfunction, and program, that is available on the Internet and as a CD-ROM in the printed document.

Historical Tables, Budget of the United States Government, Fiscal Year 2011 provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment over an extended time period, generally from 1940 or earlier to 2011 or 2015.

To the extent feasible, the data have been adjusted to provide consistency with the 2011 Budget and to provide comparability over time.

Appendix, Budget of the United States Government, Fiscal Year 2011 contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committees. The *Appendix* contains more detailed financial information on individual

programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations language; budget schedules for each account; legislative proposals; explanations of the work to be performed and the funds needed; and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Information is also provided on certain activities whose transactions are not part of the budget totals.

AUTOMATED SOURCES OF BUDGET INFORMATION

The information contained in these documents is available in electronic format from the following sources:

Internet. All budget documents, including documents that are released at a future date, spreadsheets of many of the budget tables, and a public use budget database are available for downloading in several formats from the Internet at www.budget.gov/budget. Links to documents and materials from budgets of prior years are also provided.

Budget CD-ROM. The CD-ROM contains all of the budget documents in fully indexed PDF format along with the software required for viewing the documents. The CD-ROM has many of the budget tables in spreadsheet format and also contains the materials that are included on the separate *Analytical Perspectives* CD-ROM.

For more information on access to electronic versions of the budget documents (except CD-ROMs), call (202) 512-1530 in the D.C. area or toll-free (888) 293-6498. To purchase the budget CD-ROM or printed documents call (202) 512-1800.

GENERAL NOTES

1. All years referenced to are fiscal years, unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.

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INTRODUCTION

STRUCTURE, COVERAGE, AND CONCEPTS

Historical Tables provides a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's budget for 2010–2015. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multiyear periods.

Structure

This document is composed of 17 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change made in the early 1990s concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The remaining cash transactions of credit programs are recorded as a “means of financing” the deficit. Because it is impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a “unified budget” composed of an “expenditure account” and a “loan account.” The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by

law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending and receipts.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as Social Security) off-budget. To provide a consistent time series, the budget historical data show Social Security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in 1989. Again to provide a consistent time series, transactions of the Postal Service fund are shown off-budget beginning with its inception in 1972. The transactions of its predecessor, the Post Office Department, remain on-budget.

Though Social Security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, Social Security currently accounts for about one-fourth of all Federal receipts and over one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts, and Deficits

This year's annual consultations with the Congress regarding reclassification of accounts or activities as to function or subfunction resulted in one reclassification of historical and ongoing data:

- The Broadband Technology Opportunities Program (Recovery Act) account in the Department of Commerce's National

Telecommunication and Information Administration was misclassified as subfunction 503 (Research and general education aids) in the FY 2010 Budget. This has been corrected to show the payments as subfunction 376 (Other advancement of commerce) for the FY 2011 Budget.

However, there was one significant correction made to historical receipt and outlay amounts as a result of a classification change by the Budget Scorekeeping Group to Gifts and Donations received by the Federal Government. Formerly, such amounts were classified as Governmental Receipts. They are now classified as Offsetting Receipts. As a result of the reclassification, both Governmental Receipts and Outlays are reduced by equal amounts dating back to fiscal year 1984. (Outlays are reduced because offsetting receipts are netted against gross outlays to produce net outlays, which are normally referred to as "outlays" in budget tables.) The reclassification has no net effect on budget surpluses or deficits. The dollar amounts reclassified range from \$48 million in 1984 to a peak of \$378 million in 2006 and end with \$327 million in 2008. Amounts shown for 2009 and beyond also reflect the new classification.

A reclassification of budget authority previously categorized as Bioshield under the Budget Enforcement Act categories has been made to show such amounts as Discretionary, which is where the outlays for this category are shown. The result of the reclassification is to increase discretionary budget authority by \$885 million in 2004 and by \$2,508 million in 2005. The special Bioshield category is also eliminated.

Very minor adjustments have also been made to reflect corrections in agency reporting provided to the Treasury Department.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2009 began on October 1, 2008, and ended on September 30, 2009. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar

year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Note on Gross Domestic Product (GDP)

Prior to the Fiscal Year 2010 edition of the *Historical Tables*, GDP for fiscal years had been derived using quarterly figures on a Not Seasonally Adjusted (NSA) basis. Since GDP data on this basis are no longer available, the figures for fiscal year GDP have been revised in this edition to use quarterly figures that are on a Seasonally Adjusted, Annual Rate (SAAR) basis. As a result, minor changes in budget data expressed as percentages of GDP occur throughout the tables.

As a result of this year's Benchmark (Comprehensive) Revisions to the National Income and Product Accounts (NIPA) data by the Bureau of Economic Analysis, GDP data have been revised back to 1930. Thus, data expressed as a percentage of GDP have also been revised. The NIPA revisions also affect the figures shown in the tables in Sections 14 and 15 of this year's edition of the *Historical Tables*.

Note on Proposed Reclassification of the Pell Grant Program

The Budget includes a proposal to change the legal status of Pell grants and, therefore, to reclassify the Pell Grant program from the discretionary category to mandatory, starting in 2010. Tables in this document that display Budget Enforcement Act (BEA) categories reflect this proposal. As a result, discretionary and mandatory category totals for 2010 and beyond are not fully comparable with corresponding totals for 2009 and prior years.

Note on the Portrayal of Health Reform

The Budget includes an allowance for pending health reform legislation, equal to the average of the House-passed and Senate-passed health reform bills. The allowance is adjusted to remove the effects of provisions already included explicitly as 2011 Budget proposals, to avoid double counting their effects. The averaged off-budget

receipt and outlay effects of health reform legislation are shown within the Social Security trust funds. Therefore, in the Historical Tables, these off-budget effects are distributed by agency, budget function, program, and other categories as appropriate. The averaged on-budget effects are shown as aggregate outlay and receipt allowances and are not attributed to any specific program or source of receipts. Therefore, in the Historical Tables, the on-budget outlay effects are not distributed by agency, budget function, or program. However, the receipt allowance is carried in the Miscellaneous Receipts source category. The on-budget outlays are assumed to be entirely direct payments for individual for health purposes, for the purpose of Tables 6.1, 11.1, 11.2, 11.3, and 16.1.

Concepts Relevant to the Historical Tables

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. In contrast, any income from business-type activities (e.g., interest income or the sale of electric power), and any income by Government accounts arising from payments by other Government accounts, is offset against outlays, so that total *budget outlays* are reported net of offsetting collections. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. The budget surplus refers to any excess of budget receipts over budget outlays, while the budget deficit refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions are referred to as the consolidated, unified, or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds group includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the

Postal Service fund, which is shown as off-budget starting in 1972. All trust funds are on-budget, except the two Social Security retirement and disability trust funds, which are shown off-budget for all years.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, “trust” refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term “trust fund” means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a “trust fund.” A change in law may change the future receipts and the terms under which the fund’s resources are spent. The determining factor as to whether a particular fund is designated as a “Federal” fund or “trust” fund is the designation specified in the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, Social Security, Medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by beneficiary-based, dedicated taxes.

Sometimes there is confusion between budget receipts and offsetting receipts and offsetting collections. Receipts are income that results from the Government’s exercise of its sovereign power to tax, or otherwise compel payment, as previously noted. They are also called governmental receipts or budget receipts. Offsetting

collections and offsetting receipts result from either of two kinds of transactions: business-like or market-oriented activities with the public and intragovernmental transactions, the receipt by one Government account of a payment from another account.

For example, the budget records the proceeds from the sale of postage stamps, the fees charged for admittance to recreation areas, and the proceeds from the sale of Government-owned land as offsetting collections or offsetting receipts. These are *proprietary* offsetting collections or offsetting receipts, coming from the public to the Government. Sometimes, however, payments are made from one Government agency to another, creating *intragovernmental* offsetting receipts or collections. For example, the General Services Administration receives payments from other Government agencies for the rent of office space. These are credited as offsetting collections in the Federal Buildings Fund. Offsetting collections and offsetting receipts are deducted from gross budget authority and outlays, rather than added to receipts. This treatment produces budget totals for receipts, budget authority, and outlays that represent governmental transactions with the public rather than market activity.

When funds are dedicated, it means the receipts or collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any dedicated funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the long-term patterns in various budget aggregates and components. To assist the reader in understanding some of these long-term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions, or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of \$70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under \$1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled \$23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than \$3 billion in 1917 to \$16 billion in 1930 and then to \$242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16 percent of GDP in 1930 to 109 percent in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP

reached their highest during the 1975–76 recession at 4.2 percent in 1976. Debt held by the public had grown to \$477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.9 percent in 1974, climbing back to 27.5 percent in 1976. Following five years of deficits averaging only 2.5 percent of GDP between 1977 and 1981, debt held by the public stood at 25.8 percent of GDP by 1981, less than two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during much of the 1980s. In 1982, large permanent tax cuts were enacted. Moreover, these were accompanied by substantial increases in defense spending. Although reductions were made to nondefense spending, they were not of sufficient size to offset the impact on the deficit. As a result, deficits averaging \$206 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from \$789 billion in 1981 to \$3.0 trillion (48.1 percent of GDP) in 1992.

After peaking at \$290 billion in 1992, deficits declined each year, dropping to a level of \$22 billion in 1997. In 1998, the Nation recorded its first budget surplus (\$69.3 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.7 percent in 1992 to a surplus of 0.8 percent in 1998, increasing to a 2.4 percent surplus in 2000. An economic slowdown began in 2001. The deterioration in the performance of the economy together with large tax reductions, as well as additional spending in response to the September terrorist attacks, produced a drop in the surplus from \$236 billion in 2000 to \$128 billion (1.3 percent of GDP) in 2001 and a return to deficit (\$158 billion, 1.5 percent of GDP) in 2002. These factors also contributed to the increase in the deficit in the

following two years, reaching \$413 billion (3.5 percent of GDP) in 2004. Economic growth in 2005 and 2006 produced a sharp increase in revenues, helping to reduce the deficit to \$248 billion (1.9 percent of GDP) in 2006 and even further to \$161 billion (1.2 percent of GDP) in 2007.

Debt held by the public, which had peaked at 49.3 percent of GDP in 1993, fell to 32.5 percent by 2001 and increased thereafter, reaching 36.9 percent by 2005. The declines in the deficit in 2006 and 2007 helped to reduce debt held by the public to 36.2 percent of GDP in 2007.

In December 2007, the economy fell into recession. In response, tax reductions in the form of rebates were enacted in mid-February 2008. In addition, several years of poor private-sector mortgage lending practices and other risky financial market behaviors led to a financial market crisis in September 2008 that significantly deepened the ongoing recession. Lower revenue (due to both the tax reductions and lower economic activity) and recession-induced spending for unemployment assistance and other automatic stabilizers combined with a large stimulus package of further tax reductions and program increases as well as increased defense spending (due partly to the surge of troops in Iraq and, subsequently, in Afghanistan) to produce deficits in 2008 of \$459 billion (3.2 percent of GDP) and in 2009 of \$1,413 billion (9.9 percent of GDP) and an increase in debt held by the public to 40.2 percent of GDP in 2008 and 53.0 percent of GDP in 2009. The Government used a portion of the increased debt to acquire financial assets from the private sector as a way of ameliorating the financial market crisis and assisting the economy. These financial assets can be considered offsets to the increase in the debt; taking them into account, however, still shows that debt net of financial assets increased to 46.7 percent of GDP by the end of 2009.

Receipts.—From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During

the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90 percent of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13 percent in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a source of Federal receipts during the following decade. By 1930, the Federal Government was relying on income taxes for 60 percent of its receipts, while customs duties and excise taxes each accounted for 15 percent of the receipts total.

During the 1930s, total Federal receipts averaged about 5 percent of GDP. World War II brought a dramatic increase in receipts, with the Federal receipts peaking at 20.9 percent of GDP in 1944. The percentage declined somewhat after the war and has remained between 16 percent–20 percent of GDP during most of this time. In recent years, receipts have increased as a percent of GDP—from 17.5 percent in 1992 to 20.6 percent in 2000, dropping back to 16.1 percent in 2004 before increasing to 18.2 percent in 2006 and 18.5 percent in 2007. The effects of the recession on the rate of growth in GDP and on receipts collections in 2008 combined to reduce the GDP share of receipts back to the 1992 level of 17.5 percent. The deepening recession and further tax reductions enacted in 2009 to help revive the economy further reduced receipts as a percent of GDP to 14.8, the lowest since 1950. There have also been some significant shifts during the postwar period in the underlying sources or composition of receipts.

The increase in taxes needed to support the war effort in the 1940s saw total (corporate and individual) income taxes rise to prominence as

a source of Federal receipts, reaching nearly 80 percent of total receipts in 1944. After the war, the total income tax share of receipts fell from a postwar high of 74 percent in 1952 to an average of 64 percent in the late 1960s. The growth in social insurance taxes (such as Social Security and Medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the total income tax share of receipts. By 1983 the total income tax share had dropped to 54 percent of receipts, and it remained in the 53 to 56 percent range until the mid-1990s. Since 1994, the total income tax share of receipts has increased, reaching 60 percent in 2000, before dropping back to 52 percent by 2003 and then increasing to 58 percent in 2006 and 60 percent in 2007. As a result of the recession and tax reductions enacted as part of the stimulus packages in February 2008 and again in the spring of 2009, the total income tax share dropped to 57 percent in 2008 and dropped even further, to 50 percent in 2009.

Corporation income taxes accounted for a large part of this postwar decline in total income tax share, falling from over 30 percent of total Federal receipts in the early 1950s to 20 percent in 1969. During the same period, pretax corporate profits fell from about 12 percent of GDP in the early 1950s to 10 percent in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5 percent. Pretax corporate profits also declined as a percent of GDP during the 1980s and, thus, the corporation income tax share of total receipts dropped to a low of 6.2 percent in 1983. By 1996, the share had climbed back to 11.8 percent. But, by 2003, it had dropped back to 7.4 percent, well below the 1980 share, before climbing back to 10.1 percent in 2004 and increasing further to 14.7 percent in 2006. The December 2007 recession reduced the corporation income tax share of total receipts to 12.1 percent in 2008 and substantially reduced their share to just 6.6 percent in 2009.

This postwar drop in corporation income taxes as a share of total receipts has been more than offset by the growth in social insurance taxes and retirement receipts, as both tax rates and the percentage of the workforce covered by these payroll taxes increased. This category of receipts increased from only 8 percent of total receipts during the mid-1940s to 38 percent by 1992, but declined to 32.2 percent by 2000 before rising to back a 40.0 percent share in 2003, then falling off to 34.8 percent in 2006 and 33.9 percent in 2007, before rising to 35.7 percent in 2008. The drop in GDP in 2009 resulting from the deepening recession helped raise the 2009 share to 42.3 percent of total receipts.

Excise taxes have also declined in relative importance during the postwar period, falling from a 19 percent share of total receipts in 1950 to 10 percent by 1965 and 5 percent by 1985. Excise taxes accounted for only 3 percent of total receipts in 2006 and dropped further to 2.5 percent in 2007, due, in part, to the end of the Federal telephone excise tax on long distance telephone calls. In 2008, the excise tax share of total receipts increased slightly to 2.7 percent and increased further to 3 percent in 2009, but this was due to the rapid decline in income tax receipts rather than any substantial growth in excise tax receipts.

Outlays and Executive Branch Civilian Employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans benefits and interest on the public debt. In 1929, for example, 71 percent of Federal outlays were in these three categories. The 1930s began with Federal outlays equaling just 3.4 percent of GDP. As shown in Table 1.2, the efforts to fight the Great Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.3 percent of GDP by 1939 and to 12.0 percent by 1941 on the eve of U.S. involvement in World War II.

Defense spending during World War II resulted in outlays as a percent of GDP rising

sharply, to a peak of 43.6 percent in both 1943 and 1944. The end of the war brought total spending down to 14.3 percent of GDP by 1949. The Korean War increased spending to 20.4 percent of GDP by 1953, but outlays then dropped as a percent of GDP and stayed below 19 percent until U.S. involvement in the Vietnam War escalated sharply in the middle 1960s and remained high into the early 1970s.

From 1967 through 1972, Federal outlays averaged 19.6 percent of GDP, with a peak occurring in 1968 at 20.5 percent of GDP. The decline in defense spending as a percent of GDP that began in 1973, as the withdrawal of U.S. forces from Vietnam was nearing completion, was more than offset by increased spending on human resources programs during the 1970s—due to the maturation of the Social Security program and increases in education and training, general and Federal employee retirement and other income support programs, such as food stamps and (due largely to recessions) unemployment assistance, as well as a takeoff in spending on the recently enacted Great Society programs (such as Medicare and Medicaid), so that total spending increased as a percent of GDP, averaging 20.1 percent during the 1970s (also reflecting, in part, the substantial increase in grants to State and local governments during the 1970s). Since receipts were averaging only 17.9 percent of GDP during that decade, the result was chronic deficits averaging over 2.2 percent of GDP (contributing to this was the recession of 1975–76, which saw deficits increase to 4.0 percent in 1976).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, grants to State and local governments, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially increased defense spending, continued growth in human resource spending, large tax cuts, and a deep recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of 22.8 percent of GDP during 1981–1985. An end to the rapid

defense buildup and a partial reversal of the tax cuts, along with a strong economy during the second half of the decade, brought Federal spending back down to 21.2 percent of GDP by 1989.

In the early 1990s, another recession, in the face of continued rapid growth in Federal health care costs and additional spending resulting from the savings and loan crisis, caused the outlay share of GDP to average over 22.2 percent in 1991 and 1992. During the decade following 1992, this upward trend was reversed, with outlays as a percent of GDP declining gradually but steadily, falling to a low of 18.2 percent in both 2000 and 2001. Since then, the outlay share of GDP has risen, to 19.1 percent in 2002 and 19.5 percent in 2003, due, in part, to the increase in defense and homeland security spending in response to the September 11, 2001, attacks, and in part to the weakness of GDP as a result of the 2001 recession. The outlay share of GDP increased further, reaching 19.9 percent in 2005 and 20.1 percent in 2006, due, in part, to increased spending on the wars in Iraq and Afghanistan, as well as further increases in response to the devastating hurricanes that struck States along the Gulf Coast in late summer 2005. However, by 2007, outlays had dropped back slightly to 19.7 percent of GDP, only to shoot back up significantly in 2008, to 20.7 percent of GDP, as a result of both the recession that began in December 2007 and spending associated with the first stages of a Federal effort to restore financial markets to full functionality. The deepening recession in the first part of 2009 and additional efforts to fight the recession with a large package of program increases and additional tax reductions combined with a drop in the level of GDP to increase outlays as a percent of GDP to 24.7 percent, the highest share since World War II.

Despite the growth in total Federal spending as a percent of GDP in recent decades, Executive Branch (full-time equivalent) civilian employment, as shown in Table 17.1, has remained roughly constant, ranging from 1.7 to 2.2 million civilian employees (excluding the Postal Service) since 1981. However, the composition of employment has shifted signifi-

cantly between defense and civilian agencies during the postwar period, especially since the mid-1980s. In 1986, for example, the 2.1 million total for civilian employees was split equally between defense and the civilian agencies, with each accounting for 1 million employees. During the 1990s and up through the current decade there has been a shift away from defense to civilian agency employment. In recent years, civilian agency employment has been nearly twice that of the Department of Defense, accounting for 1.2 million of the 1.9 million total. Nevertheless, there has been a gradual decline in total Executive Branch civilian employment during the past two decades, falling from the 1992 level of 2.2 million to 1.9 million by 2008 and increasing slightly to 2.0 million in 2009.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Outlays for discretionary programs (whose funding levels are determined by annual appropriations bills) totaled 12.7 percent of GDP in 1962, with nearly three-fourths going to defense. Discretionary spending for defense programs increased during the Vietnam War buildup in the late 1960s, causing total discretionary outlays to rise to 13.6 percent of GDP by 1968, after which a gradual decline began. By the middle 1970s, this category had dropped to 10 percent of GDP, where it hovered until the late 1980's, when the defense buildup that started early in that decade came to an end. Discretionary spending, as a percent of GDP, fell even more substantially over the 1990s, from 9.0 percent in 1991 to 6.2 percent in 1999. Since then, discretionary spending has increased. Much of this growth occurred in 2002 and 2003, in response to the 9/11 terrorist attacks and the initiation of the wars in Afghanistan and Iraq. Additional outlays in response to the Gulf Coast hurricanes in September 2005 brought the discretionary outlay share of GDP to 7.8 percent in 2005. This percentage dropped over the next two years to 7.5 percent by 2007. In 2008, outlays

for discretionary programs increased as a percentage of GDP to 7.9 percent, largely due to a corresponding increase in defense spending. The recession that began in December 2007 and caused GDP to drop in 2008 and 2009, in conjunction with additional program spending, increased discretionary spending to 8.7 percent of GDP in 2009. While total discretionary spending as a percent of GDP has generally followed a downward path over the past 25 years, its major components—defense and nondefense—have contrasting histories.

As shown in Table 8.4, discretionary defense spending was at 9.3 percent of GDP in 1962. By 1965, spending in this category had declined to 7.4 percent of GDP. It then increased as a result of the Vietnam War, peaking at 9.5 percent of GDP in 1968, returning to the 1965 level by 1971. This decline continued throughout the 1970s, hitting a low point in that decade of 4.7 percent of GDP in 1978 and 1979.

The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.2 percent by 1986, after which it again began a gradual decline throughout the rest of that decade. By 2000, defense spending stood at 3.0 percent of GDP, reflecting the end of the Cold War and the above-average economic growth during much of the 1990s. Spending on the Iraq and Afghanistan wars has reversed this decline, with defense spending growing from 3.0 percent of GDP in 2001 to 4.0 percent in 2005, 4.2 percent in 2008 and (due in part to the drop in GDP) to 4.6% in 2009.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.4 percent of GDP. During the next few years it quickly increased, reaching 4.3 percent of GDP by 1967. It dropped slightly after that year, but still averaged about 4.0 percent of GDP until 1975, when it surged to 4.5 percent of GDP due to the recession and partly due to growth in spending on energy, the environment, and housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional spending arose from the creation of various antirecession grants at

the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.2 percent. This category declined sharply as a percent of GDP starting in 1982, falling to 3.9 percent by 1985 and averaging 3.5 percent during 1987–1991. Spending for these programs then increased slightly as a percent of GDP, climbing to 3.7 percent by 1993 before receding in subsequent years, reaching a low of 3.2 percent in 1999. Growth in recent years has increased, with nondefense discretionary spending reaching 3.8 percent of GDP during the 2003–2006 period, then dropping slightly to 3.5 percent in 2007, before edging up slightly to 3.6 percent in 2008. The effects of the deepening recession and the anti-recession stimulus spending enacted in the spring of 2009 combined to increase the nondefense discretionary spending to 4.1 percent in 2009.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for the largest part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include Social Security, Medicare, unemployment insurance, deposit insurance, and means-tested entitlements (Medicaid, SNAP (formerly food stamps), Supplemental Security Income, the refundable portions of the Earned Income and Child Tax Credits, and other programs subject to an income or asset test). Prior to the start of Medicare and Medicaid in 1966, this category averaged 5.7 percent of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with Social Security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.6 percent by 1976 (1.1 percent of which was for unemployment compensation that year).

Although part of this growth represented the impact of the 1975–76 recession on GDP levels and outlays for unemployment compensation and other programs sensitive to unemployment, the largest part was due to growth in Social Security, Medicare, and Medicaid. These three programs totaled 3.4 percent of GDP in 1968 and grew rapidly to 5.5 percent of GDP by 1976. By 1985, they reached 6.6 percent of GDP. While Social Security stabi-

lized as a percent of GDP during 1985–1998, ranging from 4.3 percent to 4.6 percent, the growth in other programmatic mandatory spending has continued to outpace the growth in GDP since the mid-1970s (apart from recession recovery periods) due largely to Medicare and Medicaid. These two programs, which were 1.2 percent of GDP in 1975, have more than doubled as a percent of GDP since then, reaching 3.4 percent in 1997, dropping slightly to 3.2 percent in 1999 and 2000, before beginning a steady climb during the current decade, growing to 3.8 percent in 2005 and 4.1 percent by 2008. Spending for means-tested entitlements other than Medicaid was at 1.3 percent of GDP in 2006 and 2007, the same as it was over thirty years ago in 1976. The impact of the current recession increased this spending to 1.6 percent of GDP in 2008 and 1.7 percent in 2009.

By way of contrast, programmatic mandatory spending other than Social Security, Medicare, means-tested entitlements (which includes Medicaid), unemployment compensation, and deposit insurance has shrunk nearly in half as a percent of GDP, falling from 3.2 percent in 1975 to no more than 1.7 percent during past two decades. (Major programs in this grouping include Federal employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) Nevertheless, total programmatic mandatory spending was 11.6 percent of GDP in 2008 compared to 7.9 percent for total discretionary spending. The effects of the deepening recession and the anti-recession stimulus spending enacted in the spring of 2009, along with spending from automatic stabilizers, such as unemployment assistance and other cyclically-sensitive mandatory programs, combined to increase outlays for the programmatic mandatory category to 15.4 percent of GDP in 2009, while nondefense discretionary spending rose to 4.1 percent of GDP.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits. Off-budget transactions, which consist of the Social Security trust funds and the Postal Service fund, and on-budget transactions, which equal the total minus the off-budget transactions, are shown separately. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 2005) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget governmental receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the “other receipts” category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is readily possible to distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure divides the budget into 18 broad areas (functions) that provide a coherent and comprehensive basis for analysis. Each function, in turn, is divided into basic groupings of programs, called subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by “superfunction” is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organi-

zational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for Medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of Medicaid is to finance the health care of the beneficiaries, this program is classified in the “health” function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Homeland Security was established by legislation enacted in 2002. However, these data show spending by the Department of Homeland Security in previous years that consists of spending attributable to predecessor agencies in earlier years, but now attributable to the Department of Homeland Security.

Notes on Section 5 (Budget Authority by Agency and by Subfunction)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. (Discretionary refers to the Budget Enforcement Act category that comprises programs subject to the annual appropriations process.)

The data in these tables were compiled using the same methods used for the histori-

cal tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying in type from one program to another. As a result, it is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays:

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year, the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., stand-by borrowing authority).
- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1990 and subsequent years is now an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund. In some, but not all, cases it was possible to adjust BA

figures for these funds for years prior to 1990 to conform to the current concepts.

- All income to a fund (e.g., certain revolving, special, and trust funds not subject to limitation or benefit formula) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis. (This distinction between pre-1992 credit transactions and later ones also exists for outlays, which otherwise do not suffer from differences in type.)
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications, there is a desire for historical data on BA, and this section has been developed to meet that desire. Budget authority data are also provided by function in Table 8.9 for various discretionary program groupings.

Notes on Section 6 (Composition of Federal Government Outlays)

The “composition” categories in this section divide total outlays (including Social Security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., Medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as SNAP—formerly food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers in any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show that a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include Medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.
- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.

- *Net interest:* Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income. Spending in this category is equal to net outlays in the budget function of the same name.
- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the functional category “undistributed offsetting receipts.” It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.
- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term “constant dollars” means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (Fiscal Year 2005). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the

end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal budget deficit (or disposing of a Federal budget surplus).

The Federal Government accounts holding the largest amount of Federal debt securities are the Social Security, civil service retirement, military retirement, and Medicare trust funds. However, amounts are also held by some other Government accounts.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country’s central bank, and the size of these holdings has a major impact on the Nation’s money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government

accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of less than one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount were formerly recorded at par. That portion of debt held by Government accounts that was not revised back to 1956 in the 1990 budget was first recorded with an adjustment for any initial discount starting with debt issued in 1989. Zero-coupon bonds, however, are recorded at estimated market or redemption price.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit.

Notes on Section 8 (Outlays by Budget Enforcement Act Category and Budget Authority for Discretionary Programs)

Section 8 is composed of nine tables, eight of which present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and previous Administrations. The final table presents discretionary budget authority. (Discretionary budget authority is shown on

an agency basis in Section 5, Table 5.4 and Table 5.5.) Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is determined by law other than appropriations acts. These include appropriated entitlements and SNAP (formerly the food stamp program), which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are determined by annual appropriations acts. The table shows two major categories of discretionary programs: National Defense (Function 050) and Nondefense (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 2005) dollars. Table 8.3 shows the percentage distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Tables 8.1 through 8.4 include a category called *Means-Tested Entitlements*. These programs include entitlement programs that limit benefits or payments based on the beneficiary's income and/or assets. Also included are payments from refundable tax credits that are phased out at certain income (generally, Adjusted Gross Income) levels. The programs currently categorized as Means-Tested Entitlements are:

- Funds for Strengthening Markets, Income, and Supply (section 32)
- Special milk program
- SNAP (formerly the Food Stamp Program)
- Child Nutrition Programs
- Nutrition assistance for Puerto Rico
- The Pell Grants Program, proposed to be converted to an entitlement
- Grants to States for Medicaid
- Children's Health Insurance Program
- Child Enrollment Contingency Fund
- Payments to States for Child Support Enforcement and Family Support Programs
- Temporary Assistance for Needy Families
- (TANF) Contingency Fund
- Payments to States for Foster Care and Adoption Assistance

- Child Care Entitlement to States
- Payment Where Recovery Rebate Exceeds Liability for Tax
- Payment Where Earned Income Credit Exceeds Liability for Tax
- Payment Where Saver's Credit Exceeds Liability for Tax
- Health insurance supplement to earned income credit
- Payment Where Child Credit Exceeds Liability for Tax
- Payment Where Credit to Aid First-Time Homebuyers Exceeds Liability for Tax
- Payment Where American Opportunity Credit Exceeds Liability for Tax
- Payment Where Making Work Pay Credit Exceeds Liability for Tax
- Supplemental Security Income Program (SSI)
- Receipts from SSI Administrative Fee
- Recovery of Beneficiary Overpayments from SSI Program
- Housing Trust Fund
- Veterans' Pensions benefits
- The Health Reform Allowance

Table 8.5 provides additional detail by function or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars. Table 8.9 provides function and subfunction detail on budget authority for discretionary programs.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases

it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 2005) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 2005) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 2005) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net

loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Federal Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier, but credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 2005 chained-dollars) price indexes derived from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered, yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as Medicaid and grants for housing assistance) and all other (“direct”) payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus

nongrants (“direct”) split provided in Table 11.1. The off-budget Social Security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (Social Security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group. However, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between “Federal funds” and “trust funds”). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Over the past several decades the Social Security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the Medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two Social Security funds are off-budget, while the Medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about Social Security and Medicare by fund. It shows total cash income (including offsetting receipts, but excluding any offsetting collections, which are offset within the expenditure accounts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are Medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by dedicated social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement Social Security equivalent account. These transfers are equal to the additional amounts of money Social Security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under Social Security since the inception of the Social Security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some Social Security benefits to Federal income or other taxes and provided for payments by Federal funds to Social Security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDHI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and

the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work, the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14 provides Federal Sector NIPA data on a fiscal year basis. The main body of the table shows the components of Current Receipts and Expenditures. An addendum shows Total Receipts and Expenditures starting in fiscal year 1960.

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. The tables in this section include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis. The NIPA State and local government receipts and expenditures have been adjusted to be more comparable to the Federal unified budget receipts and outlays by using State and local government Total Expenditures, by including NIPA Capital Receipts from Estate and Gift taxes, and

by displaying State and local interest receipts as an offset to State and local interest expenditures.

Notes on Section 16 (Federal Health Spending)

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans health programs, Medicare, Medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

Notes on Section 17 (Executive Branch Civilian Employment)

Section 17 provides an overview of the size and scope of the Executive Branch Civilian work force. Federal employment in the Executive Branch is controlled on the basis of Full-Time Equivalent (FTE) employment, which is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,087 hours. For example, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the Executive Branch Civilian work force utilizing the FTE measures. Table 17.1 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 17.2 shows these FTEs as a percentage of total Executive Branch FTEs.

Tables showing end-strength employment are no longer included in the *Historical Tables*. However, these data are now available from the Office of Personnel Management's web site at: <http://www.opm.gov/feddata/HistoricalTables/index.asp>.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-): 1789–2015

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1789–1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900	14,462	15,453	-991	14,462	15,453	-991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	-43	541	584	-43	.....	.....	.....
1905	544	567	-23	544	567	-23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	-57	602	659	-57	.....	.....	.....
1909	604	694	-89	604	694	-89	.....	.....	.....
1910	676	694	-18	676	694	-18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	-*	714	715	-*	.....	.....	.....
1914	725	726	-*	725	726	-*	.....	.....	.....
1915	683	746	-63	683	746	-63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	-853	1,101	1,954	-853	.....	.....	.....
1918	3,645	12,677	-9,032	3,645	12,677	-9,032	.....	.....	.....
1919	5,130	18,493	-13,363	5,130	18,493	-13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	-462	3,116	3,577	-462	.....	.....	.....
1932	1,924	4,659	-2,735	1,924	4,659	-2,735	.....	.....	.....
1933	1,997	4,598	-2,602	1,997	4,598	-2,602	.....	.....	.....
1934	2,955	6,541	-3,586	2,955	6,541	-3,586	.....	.....	.....
1935	3,609	6,412	-2,803	3,609	6,412	-2,803	.....	.....	.....
1936	3,923	8,228	-4,304	3,923	8,228	-4,304	.....	.....	.....
1937	5,387	7,580	-2,193	5,122	7,582	-2,460	265	-2	267
1938	6,751	6,840	-89	6,364	6,850	-486	387	-10	397
1939	6,295	9,141	-2,846	5,792	9,154	-3,362	503	-13	516
1940	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263
1950	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-): 1789–2015—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,470	-26,068	39,907	37,212	2,695
1973	230,799	245,707	-14,908	184,715	199,961	-15,246	46,084	45,746	338
1974	263,224	269,359	-6,135	209,299	216,496	-7,198	53,925	52,862	1,063
1975	279,090	332,332	-53,242	216,633	270,780	-54,148	62,458	61,552	906
1976	298,060	371,792	-73,732	231,671	301,098	-69,427	66,389	70,695	-4,306
TQ	81,232	95,975	-14,744	63,216	77,281	-14,065	18,016	18,695	-679
1977	355,559	409,218	-53,659	278,741	328,675	-49,933	76,817	80,543	-3,726
1978	399,561	458,746	-59,185	314,169	369,585	-55,416	85,391	89,161	-3,770
1979	463,302	504,028	-40,726	365,309	404,941	-39,633	97,994	99,087	-1,093
1980	517,112	590,941	-73,830	403,903	477,044	-73,141	113,209	113,898	-689
1981	599,272	678,241	-78,968	469,097	542,956	-73,859	130,176	135,285	-5,109
1982	617,766	745,743	-127,977	474,299	594,892	-120,593	143,467	150,851	-7,384
1983	600,562	808,364	-207,802	453,242	660,934	-207,692	147,320	147,430	-110
1984	666,438	851,805	-185,367	500,363	685,632	-185,269	166,075	166,174	-98
1985	734,037	946,344	-212,308	547,866	769,396	-221,529	186,171	176,949	9,222
1986	769,155	990,382	-221,227	568,927	806,842	-237,915	200,228	183,540	16,688
1987	854,288	1,004,017	-149,730	640,886	809,243	-168,357	213,402	194,775	18,627
1988	909,238	1,064,416	-155,178	667,747	860,012	-192,265	241,491	204,404	37,087
1989	991,105	1,143,744	-152,639	727,439	932,832	-205,393	263,666	210,911	52,754
1990	1,031,972	1,253,007	-221,036	750,316	1,027,942	-277,626	281,656	225,065	56,590
1991	1,054,996	1,324,234	-269,238	761,111	1,082,547	-321,435	293,885	241,687	52,198
1992	1,091,223	1,381,543	-290,321	788,797	1,129,205	-340,408	302,426	252,339	50,087
1993	1,154,341	1,409,392	-255,051	842,406	1,142,805	-300,398	311,934	266,587	45,347
1994	1,258,579	1,461,766	-203,186	923,554	1,182,394	-258,840	335,026	279,372	55,654
1995	1,351,801	1,515,753	-163,952	1,000,722	1,227,089	-226,367	351,079	288,664	62,415
1996	1,453,055	1,560,486	-107,431	1,085,563	1,259,582	-174,019	367,492	300,904	66,588
1997	1,579,240	1,601,124	-21,884	1,187,250	1,290,498	-103,248	391,990	310,626	81,364
1998	1,721,733	1,652,463	69,270	1,305,934	1,335,859	-29,925	415,799	316,604	99,195
1999	1,827,459	1,701,849	125,610	1,382,991	1,381,071	1,920	444,468	320,778	123,690
2000	2,025,198	1,788,957	236,241	1,544,614	1,458,192	86,422	480,584	330,765	149,819
2001	1,991,142	1,862,906	128,236	1,483,623	1,516,068	-32,445	507,519	346,838	160,681
2002	1,853,149	2,010,907	-157,758	1,337,828	1,655,245	-317,417	515,321	355,662	159,659
2003	1,782,321	2,159,906	-377,585	1,258,479	1,796,897	-538,418	523,842	363,009	160,833
2004	1,880,126	2,292,853	-412,727	1,345,381	1,913,342	-567,961	534,745	379,511	155,234
2005	2,153,625	2,471,971	-318,346	1,576,149	2,069,760	-493,611	577,476	402,211	175,265
2006	2,406,876	2,655,057	-248,181	1,798,494	2,232,988	-434,494	608,382	422,069	186,313
2007	2,568,001	2,728,702	-160,701	1,932,912	2,275,065	-342,153	635,089	453,637	181,452
2008	2,523,999	2,982,554	-458,555	1,865,953	2,507,803	-641,850	658,046	474,751	183,295
2009	2,104,995	3,517,681	-1,412,686	1,450,986	3,000,665	-1,549,679	654,009	517,016	136,993

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-): 1789–2015—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
2010 estimate	2,165,119	3,720,701	-1,555,582	1,529,936	3,163,742	-1,633,806	635,183	556,959	78,224
2011 estimate	2,567,181	3,833,861	-1,266,680	1,893,113	3,255,668	-1,362,555	674,068	578,193	95,875
2012 estimate	2,926,400	3,754,852	-828,452	2,205,925	3,154,610	-948,685	720,475	600,242	120,233
2013 estimate	3,188,115	3,915,443	-727,328	2,422,390	3,285,517	-863,127	765,725	629,926	135,799
2014 estimate	3,455,451	4,161,230	-705,779	2,646,408	3,498,677	-852,269	809,043	662,553	146,490
2015 estimate	3,633,679	4,385,531	-751,852	2,777,742	3,687,663	-909,921	855,937	697,868	158,069

* \$500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) AS PERCENTAGES OF GDP: 1930–2015

Year	GDP (in bil- lions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1930	97.4	4.2	3.4	0.8	4.2	3.4	0.8	.....	.....	.....
1931	83.9	3.7	4.3	–0.6	3.7	4.3	–0.6	.....	.....	.....
1932	67.6	2.8	6.9	–4.0	2.8	6.9	–4.0	.....	.....	.....
1933	57.6	3.5	8.0	–4.5	3.5	8.0	–4.5	.....	.....	.....
1934	61.2	4.8	10.7	–5.9	4.8	10.7	–5.9	.....	.....	.....
1935	69.6	5.2	9.2	–4.0	5.2	9.2	–4.0	.....	.....	.....
1936	78.5	5.0	10.5	–5.5	5.0	10.5	–5.5	.....	.....	.....
1937	87.8	6.1	8.6	–2.5	5.8	8.6	–2.8	0.3	–*	0.3
1938	89.0	7.6	7.7	–0.1	7.2	7.7	–0.5	0.4	–*	0.4
1939	89.1	7.1	10.3	–3.2	6.5	10.3	–3.8	0.6	–*	0.6
1940	96.8	6.8	9.8	–3.0	6.2	9.8	–3.6	0.6	–*	0.6
1941	114.1	7.6	12.0	–4.3	7.0	11.9	–4.9	0.6	*	0.6
1942	144.3	10.1	24.3	–14.2	9.5	24.3	–14.8	0.6	*	0.6
1943	180.3	13.3	43.6	–30.3	12.7	43.5	–30.8	0.6	*	0.6
1944	209.2	20.9	43.6	–22.7	20.3	43.6	–23.3	0.6	0.1	0.6
1945	221.4	20.4	41.9	–21.5	19.8	41.8	–22.0	0.6	0.1	0.5
1946	222.6	17.7	24.8	–7.2	17.1	24.7	–7.6	0.6	0.1	0.5
1947	233.2	16.5	14.8	1.7	15.9	14.7	1.2	0.6	0.1	0.5
1948	256.6	16.2	11.6	4.6	15.6	11.5	4.1	0.6	0.1	0.5
1949	271.3	14.5	14.3	0.2	13.9	14.2	–0.3	0.6	0.2	0.5
1950	273.1	14.4	15.6	–1.1	13.7	15.4	–1.7	0.8	0.2	0.6
1951	320.2	16.1	14.2	1.9	15.1	13.8	1.3	1.0	0.4	0.6
1952	348.7	19.0	19.4	–0.4	17.9	18.9	–1.0	1.0	0.5	0.5
1953	372.5	18.7	20.4	–1.7	17.6	19.8	–2.2	1.1	0.6	0.5
1954	377.0	18.5	18.8	–0.3	17.3	18.0	–0.8	1.2	0.8	0.4
1955	395.9	16.5	17.3	–0.8	15.2	16.3	–1.0	1.3	1.0	0.3
1956	427.0	17.5	16.5	0.9	16.0	15.4	0.6	1.5	1.2	0.3
1957	450.9	17.7	17.0	0.8	16.2	15.6	0.6	1.5	1.3	0.2
1958	460.0	17.3	17.9	–0.6	15.6	16.3	–0.7	1.7	1.6	0.1
1959	490.2	16.2	18.8	–2.6	14.5	17.0	–2.5	1.7	1.8	–0.1
1960	518.9	17.8	17.8	0.1	15.8	15.7	0.1	2.1	2.1	–*
1961	529.9	17.8	18.4	–0.6	15.5	16.2	–0.7	2.3	2.2	0.1
1962	567.8	17.6	18.8	–1.3	15.4	16.4	–1.0	2.2	2.4	–0.2
1963	599.2	17.8	18.6	–0.8	15.4	16.1	–0.7	2.4	2.5	–0.1
1964	641.5	17.6	18.5	–0.9	15.0	16.0	–1.0	2.6	2.5	0.1
1965	687.5	17.0	17.2	–0.2	14.6	14.8	–0.2	2.4	2.4	*
1966	755.8	17.3	17.8	–0.5	14.8	15.2	–0.4	2.5	2.6	–0.1
1967	810.0	18.4	19.4	–1.1	15.4	16.9	–1.6	3.0	2.5	0.5
1968	868.4	17.6	20.5	–2.9	14.7	17.9	–3.2	2.9	2.6	0.3
1969	948.1	19.7	19.4	0.3	16.7	16.7	–0.1	3.1	2.7	0.4
1970	1,012.7	19.0	19.3	–0.3	15.7	16.6	–0.9	3.3	2.7	0.6
1971	1,080.0	17.3	19.5	–2.1	14.0	16.4	–2.4	3.3	3.0	0.3
1972	1,176.5	17.6	19.6	–2.0	14.2	16.4	–2.2	3.4	3.2	0.2
1973	1,310.6	17.6	18.7	–1.1	14.1	15.3	–1.2	3.5	3.5	*
1974	1,438.5	18.3	18.7	–0.4	14.5	15.1	–0.5	3.7	3.7	0.1
1975	1,560.2	17.9	21.3	–3.4	13.9	17.4	–3.5	4.0	3.9	0.1
1976	1,738.1	17.1	21.4	–4.2	13.3	17.3	–4.0	3.8	4.1	–0.2
TQ	459.4	17.7	20.9	–3.2	13.8	16.8	–3.1	3.9	4.1	–0.1
1977	1,973.5	18.0	20.7	–2.7	14.1	16.7	–2.5	3.9	4.1	–0.2
1978	2,217.5	18.0	20.7	–2.7	14.2	16.7	–2.5	3.9	4.0	–0.2
1979	2,501.4	18.5	20.1	–1.6	14.6	16.2	–1.6	3.9	4.0	–*
1980	2,724.2	19.0	21.7	–2.7	14.8	17.5	–2.7	4.2	4.2	–*
1981	3,057.0	19.6	22.2	–2.6	15.3	17.8	–2.4	4.3	4.4	–0.2
1982	3,223.7	19.2	23.1	–4.0	14.7	18.5	–3.7	4.5	4.7	–0.2
1983	3,440.7	17.5	23.5	–6.0	13.2	19.2	–6.0	4.3	4.3	–*
1984	3,844.4	17.3	22.2	–4.8	13.0	17.8	–4.8	4.3	4.3	–*

See footnote at end of table.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) AS PERCENTAGES OF GDP: 1930–2015—Continued

Year	GDP (in bil- lions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1985	4,146.3	17.7	22.8	–5.1	13.2	18.6	–5.3	4.5	4.3	0.2
1986	4,403.9	17.5	22.5	–5.0	12.9	18.3	–5.4	4.5	4.2	0.4
1987	4,651.4	18.4	21.6	–3.2	13.8	17.4	–3.6	4.6	4.2	0.4
1988	5,008.5	18.2	21.3	–3.1	13.3	17.2	–3.8	4.8	4.1	0.7
1989	5,399.5	18.4	21.2	–2.8	13.5	17.3	–3.8	4.9	3.9	1.0
1990	5,734.5	18.0	21.9	–3.9	13.1	17.9	–4.8	4.9	3.9	1.0
1991	5,930.5	17.8	22.3	–4.5	12.8	18.3	–5.4	5.0	4.1	0.9
1992	6,242.0	17.5	22.1	–4.7	12.6	18.1	–5.5	4.8	4.0	0.8
1993	6,587.3	17.5	21.4	–3.9	12.8	17.3	–4.6	4.7	4.0	0.7
1994	6,976.6	18.0	21.0	–2.9	13.2	16.9	–3.7	4.8	4.0	0.8
1995	7,341.1	18.4	20.6	–2.2	13.6	16.7	–3.1	4.8	3.9	0.9
1996	7,718.3	18.8	20.2	–1.4	14.1	16.3	–2.3	4.8	3.9	0.9
1997	8,211.7	19.2	19.5	–0.3	14.5	15.7	–1.3	4.8	3.8	1.0
1998	8,663.0	19.9	19.1	0.8	15.1	15.4	–0.3	4.8	3.7	1.1
1999	9,208.4	19.8	18.5	1.4	15.0	15.0	*	4.8	3.5	1.3
2000	9,821.0	20.6	18.2	2.4	15.7	14.8	0.9	4.9	3.4	1.5
2001	10,225.3	19.5	18.2	1.3	14.5	14.8	–0.3	5.0	3.4	1.6
2002	10,543.9	17.6	19.1	–1.5	12.7	15.7	–3.0	4.9	3.4	1.5
2003	10,979.8	16.2	19.7	–3.4	11.5	16.4	–4.9	4.8	3.3	1.5
2004	11,685.6	16.1	19.6	–3.5	11.5	16.4	–4.9	4.6	3.2	1.3
2005	12,445.7	17.3	19.9	–2.6	12.7	16.6	–4.0	4.6	3.2	1.4
2006	13,224.9	18.2	20.1	–1.9	13.6	16.9	–3.3	4.6	3.2	1.4
2007	13,896.0	18.5	19.6	–1.2	13.9	16.4	–2.5	4.6	3.3	1.3
2008	14,439.0	17.5	20.7	–3.2	12.9	17.4	–4.4	4.6	3.3	1.3
2009	14,237.2	14.8	24.7	–9.9	10.2	21.1	–10.9	4.6	3.6	1.0
2010 estimate	14,623.9	14.8	25.4	–10.6	10.5	21.6	–11.2	4.3	3.8	0.5
2011 estimate	15,299.0	16.8	25.1	–8.3	12.4	21.3	–8.9	4.4	3.8	0.6
2012 estimate	16,203.3	18.1	23.2	–5.1	13.6	19.5	–5.9	4.4	3.7	0.7
2013 estimate	17,182.2	18.6	22.8	–4.2	14.1	19.1	–5.0	4.5	3.7	0.8
2014 estimate	18,192.6	19.0	22.9	–3.9	14.5	19.2	–4.7	4.4	3.6	0.8
2015 estimate	19,190.4	18.9	22.9	–3.9	14.5	19.2	–4.7	4.5	3.6	0.8

* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the “Administrative Budget” concepts rather than the “Unified Budget” concepts.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 2005) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2015

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2005 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1940	6.5	9.5	–2.9	81.4	117.8	–36.3	0.0804	6.8	9.8	–3.0
1941	8.7	13.7	–4.9	104.2	163.3	–59.1	0.0836	7.6	12.0	–4.3
1942	14.6	35.1	–20.5	156.3	375.4	–219.1	0.0936	10.1	24.3	–14.2
1943	24.0	78.6	–54.6	233.9	765.6	–531.7	0.1026	13.3	43.6	–30.3
1944	43.7	91.3	–47.6	461.0	962.1	–501.1	0.0949	20.9	43.6	–22.7
1945	45.2	92.7	–47.6	499.0	1,024.4	–525.4	0.0905	20.4	41.9	–21.5
1946	39.3	55.2	–15.9	433.7	609.6	–175.9	0.0906	17.7	24.8	–7.2
1947	38.5	34.5	4.0	385.1	345.0	40.2	0.1000	16.5	14.8	1.7
1948	41.6	29.8	11.8	392.8	281.3	111.5	0.1058	16.2	11.6	4.6
1949	39.4	38.8	0.6	384.9	379.2	5.7	0.1024	14.5	14.3	0.2
1950	39.4	42.6	–3.1	370.7	400.0	–29.3	0.1064	14.4	15.6	–1.1
1951	51.6	45.5	6.1	493.0	434.7	58.3	0.1047	16.1	14.2	1.9
1952	66.2	67.7	–1.5	635.6	650.2	–14.6	0.1041	19.0	19.4	–0.4
1953	69.6	76.1	–6.5	619.3	677.1	–57.8	0.1124	18.7	20.4	–1.7
1954	69.7	70.9	–1.2	599.3	609.2	–9.9	0.1163	18.5	18.8	–0.3
1955	65.5	68.4	–3.0	544.1	568.9	–24.9	0.1203	16.5	17.3	–0.8
1956	74.6	70.6	3.9	590.6	559.3	31.2	0.1263	17.5	16.5	0.9
1957	80.0	76.6	3.4	602.8	577.1	25.7	0.1327	17.7	17.0	0.8
1958	79.6	82.4	–2.8	566.8	586.5	–19.7	0.1405	17.3	17.9	–0.6
1959	79.2	92.1	–12.8	542.8	630.8	–88.0	0.1460	16.2	18.8	–2.6
1960	92.5	92.2	0.3	630.9	628.9	2.1	0.1466	17.8	17.8	0.1
1961	94.4	97.7	–3.3	626.3	648.5	–22.1	0.1507	17.8	18.4	–0.6
1962	99.7	106.8	–7.1	659.7	707.0	–47.3	0.1511	17.6	18.8	–1.3
1963	106.6	111.3	–4.8	674.9	705.0	–30.1	0.1579	17.8	18.6	–0.8
1964	112.6	118.5	–5.9	704.3	741.3	–37.0	0.1599	17.6	18.5	–0.9
1965	116.8	118.2	–1.4	721.1	729.8	–8.7	0.1620	17.0	17.2	–0.2
1966	130.8	134.5	–3.7	789.1	811.4	–22.3	0.1658	17.3	17.8	–0.5
1967	148.8	157.5	–8.6	875.4	926.3	–50.8	0.1700	18.4	19.4	–1.1
1968	153.0	178.1	–25.2	866.7	1,009.3	–142.6	0.1765	17.6	20.5	–2.9
1969	186.9	183.6	3.2	993.5	976.3	17.2	0.1881	19.7	19.4	0.3
1970	192.8	195.6	–2.8	968.4	982.7	–14.3	0.1991	19.0	19.3	–0.3
1971	187.1	210.2	–23.0	877.4	985.3	–108.0	0.2133	17.3	19.5	–2.1
1972	207.3	230.7	–23.4	908.1	1,010.4	–102.4	0.2283	17.6	19.6	–2.0
1973	230.8	245.7	–14.9	956.9	1,018.7	–61.8	0.2412	17.6	18.7	–1.1
1974	263.2	269.4	–6.1	1,004.3	1,027.7	–23.4	0.2621	18.3	18.7	–0.4
1975	279.1	332.3	–53.2	966.0	1,150.3	–184.3	0.2889	17.9	21.3	–3.4
1976	298.1	371.8	–73.7	956.2	1,192.8	–236.5	0.3117	17.1	21.4	–4.2
TQ	81.2	96.0	–14.7	253.1	299.1	–45.9	0.3209	17.7	20.9	–3.2
1977	355.6	409.2	–53.7	1,054.8	1,213.9	–159.2	0.3371	18.0	20.7	–2.7
1978	399.6	458.7	–59.2	1,113.6	1,278.6	–165.0	0.3588	18.0	20.7	–2.7
1979	463.3	504.0	–40.7	1,187.3	1,291.7	–104.4	0.3902	18.5	20.1	–1.6
1980	517.1	590.9	–73.8	1,197.6	1,368.6	–171.0	0.4318	19.0	21.7	–2.7
1981	599.3	678.2	–79.0	1,251.4	1,416.2	–164.9	0.4789	19.6	22.2	–2.6
1982	617.8	745.7	–128.0	1,202.8	1,452.0	–249.2	0.5136	19.2	23.1	–4.0
1983	600.6	808.4	–207.8	1,113.6	1,498.9	–385.3	0.5393	17.5	23.5	–6.0
1984	666.4	851.8	–185.4	1,174.3	1,501.0	–326.6	0.5675	17.3	22.2	–4.8
1985	734.0	946.3	–212.3	1,250.9	1,612.7	–361.8	0.5868	17.7	22.8	–5.1
1986	769.2	990.4	–221.2	1,277.7	1,645.2	–367.5	0.6020	17.5	22.5	–5.0
1987	854.3	1,004.0	–149.7	1,375.7	1,616.8	–241.1	0.6210	18.4	21.6	–3.2
1988	909.2	1,064.4	–155.2	1,421.1	1,663.7	–242.5	0.6398	18.2	21.3	–3.1
1989	991.1	1,143.7	–152.6	1,494.0	1,724.1	–230.1	0.6634	18.4	21.2	–2.8
1990	1,032.0	1,253.0	–221.0	1,508.7	1,831.9	–323.2	0.6840	18.0	21.9	–3.9
1991	1,055.0	1,324.2	–269.2	1,473.0	1,849.0	–375.9	0.7162	17.8	22.3	–4.5
1992	1,091.2	1,381.5	–290.3	1,467.5	1,857.9	–390.4	0.7436	17.5	22.1	–4.7
1993	1,154.3	1,409.4	–255.1	1,511.5	1,845.5	–334.0	0.7637	17.5	21.4	–3.9
1994	1,258.6	1,461.8	–203.2	1,617.7	1,878.9	–261.2	0.7780	18.0	21.0	–2.9

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 2005) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2015—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2005 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1995	1,351.8	1,515.8	–164.0	1,691.4	1,896.6	–205.1	0.7992	18.4	20.6	–2.2
1996	1,453.1	1,560.5	–107.4	1,775.5	1,906.8	–131.3	0.8184	18.8	20.2	–1.4
1997	1,579.2	1,601.1	–21.9	1,889.9	1,916.1	–26.2	0.8356	19.2	19.5	–0.3
1998	1,721.7	1,652.5	69.3	2,040.9	1,958.8	82.1	0.8436	19.9	19.1	0.8
1999	1,827.5	1,701.8	125.6	2,136.4	1,989.5	146.8	0.8554	19.8	18.5	1.4
2000	2,025.2	1,789.0	236.2	2,310.0	2,040.6	269.5	0.8767	20.6	18.2	2.4
2001	1,991.1	1,862.9	128.2	2,215.3	2,072.7	142.7	0.8988	19.5	18.2	1.3
2002	1,853.1	2,010.9	–157.8	2,028.6	2,201.3	–172.7	0.9135	17.6	19.1	–1.5
2003	1,782.3	2,159.9	–377.6	1,901.1	2,303.9	–402.8	0.9375	16.2	19.7	–3.4
2004	1,880.1	2,292.9	–412.7	1,949.5	2,377.5	–428.0	0.9644	16.1	19.6	–3.5
2005	2,153.6	2,472.0	–318.3	2,153.6	2,472.0	–318.3	1.0000	17.3	19.9	–2.6
2006	2,406.9	2,655.1	–248.2	2,324.1	2,563.8	–239.6	1.0356	18.2	20.1	–1.9
2007	2,568.0	2,728.7	–160.7	2,414.0	2,565.1	–151.1	1.0638	18.5	19.6	–1.2
2008	2,524.0	2,982.6	–458.6	2,288.5	2,704.3	–415.8	1.1029	17.5	20.7	–3.2
2009	2,105.0	3,517.7	–1,412.7	1,906.7	3,186.3	–1,279.6	1.1040	14.8	24.7	–9.9
2010 estimate	2,165.1	3,720.7	–1,555.6	1,929.2	3,315.2	–1,386.1	1.1223	14.8	25.4	–10.6
2011 estimate	2,567.2	3,833.9	–1,266.7	2,255.9	3,368.9	–1,113.1	1.1380	16.8	25.1	–8.3
2012 estimate	2,926.4	3,754.9	–828.5	2,528.2	3,243.9	–715.7	1.1575	18.1	23.2	–5.1
2013 estimate	3,188.1	3,915.4	–727.3	2,704.3	3,321.3	–617.0	1.1789	18.6	22.8	–4.2
2014 estimate	3,455.5	4,161.2	–705.8	2,875.7	3,463.1	–587.4	1.2016	19.0	22.9	–3.9
2015 estimate	3,633.7	4,385.5	–751.9	2,966.8	3,580.6	–613.9	1.2248	18.9	22.9	–3.9

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) BY FUND GROUP: 1934–2015

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	–42	6,541	6,558	25	–42	–3,586	–3,633	47
1935	3,609	3,578	76	–45	6,412	6,427	30	–45	–2,803	–2,849	46
1936	3,923	3,871	168	–116	8,228	8,335	9	–116	–4,304	–4,464	159
1937	5,387	4,794	691	–99	7,580	7,620	58	–99	–2,193	–2,826	633
1938	6,751	5,477	1,474	–201	6,840	6,689	351	–201	–89	–1,212	1,124
1939	6,295	4,822	1,657	–184	9,141	8,718	607	–184	–2,846	–3,896	1,051
1940	6,548	4,929	1,845	–225	9,468	8,974	720	–225	–2,920	–4,045	1,125
1941	8,712	6,900	2,090	–277	13,653	13,260	671	–277	–4,941	–6,360	1,419
1942	14,634	12,336	2,613	–315	35,137	34,831	620	–315	–20,503	–22,496	1,992
1943	24,001	21,117	3,279	–395	78,555	78,765	185	–395	–54,554	–57,648	3,094
1944	43,747	40,466	3,896	–615	91,304	92,284	–365	–615	–47,557	–51,818	4,261
1945	45,159	41,875	5,045	–1,760	92,712	94,846	–374	–1,760	–47,553	–52,972	5,419
1946	39,296	36,357	5,144	–2,205	55,232	56,204	1,234	–2,205	–15,936	–19,847	3,910
1947	38,514	35,380	4,885	–1,751	34,496	34,803	1,444	–1,751	4,018	577	3,441
1948	41,560	37,822	4,894	–1,156	29,764	28,988	1,932	–1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	–1,184	38,835	37,686	2,333	–1,184	580	–1,838	2,417
1950	39,443	35,334	5,823	–1,715	42,562	38,389	5,888	–1,715	–3,119	–3,055	–65
1951	51,616	46,183	6,729	–1,296	45,514	43,732	3,078	–1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	–1,566	67,686	64,994	4,257	–1,566	–1,519	–5,005	3,486
1953	69,608	63,085	8,080	–1,557	76,101	73,006	4,652	–1,557	–6,493	–9,921	3,427
1954	69,701	62,774	8,297	–1,370	70,855	65,924	6,301	–1,370	–1,154	–3,151	1,997
1955	65,451	58,168	8,627	–1,344	68,444	62,341	7,447	–1,344	–2,993	–4,173	1,180
1956	74,587	65,594	10,745	–1,753	70,640	64,281	8,111	–1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	–2,067	76,578	67,189	11,456	–2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	–2,166	82,405	69,737	14,834	–2,166	–2,769	–3,017	248
1959	79,249	65,800	15,770	–2,321	92,098	77,071	17,348	–2,321	–12,849	–11,271	–1,578
1960	92,492	75,647	19,232	–2,387	92,191	74,856	19,722	–2,387	301	791	–490
1961	94,388	75,175	22,320	–3,107	97,723	79,368	21,462	–3,107	–3,335	–4,193	858
1962	99,676	79,700	22,981	–3,005	106,821	86,546	23,280	–3,005	–7,146	–6,847	–299
1963	106,560	84,013	25,792	–3,245	111,316	90,643	23,918	–3,245	–4,756	–6,630	1,874
1964	112,613	87,511	28,461	–3,358	118,528	96,098	25,788	–3,358	–5,915	–8,588	2,673
1965	116,817	90,943	29,202	–3,328	118,228	94,853	26,703	–3,328	–1,411	–3,910	2,499
1966	130,835	101,428	32,959	–3,552	134,532	106,592	31,492	–3,552	–3,698	–5,165	1,467
1967	148,822	111,835	42,213	–5,227	157,464	127,544	35,147	–5,227	–8,643	–15,709	7,066
1968	152,973	114,726	44,011	–5,764	178,134	143,100	40,799	–5,764	–25,161	–28,373	3,212
1969	186,882	143,322	51,108	–7,549	183,640	148,192	42,996	–7,549	3,242	–4,871	8,112
1970	192,807	143,159	58,425	–8,777	195,649	156,327	48,099	–8,777	–2,842	–13,168	10,326
1971	187,139	133,785	64,937	–11,583	210,172	163,681	58,074	–11,583	–23,033	–29,896	6,863
1972	207,309	148,846	71,619	–13,156	230,681	178,142	65,695	–13,156	–23,373	–29,296	5,924
1973	230,799	161,357	90,767	–21,325	245,707	187,040	79,993	–21,325	–14,908	–25,683	10,774
1974	263,224	181,228	103,789	–21,793	269,359	201,372	89,780	–21,793	–6,135	–20,144	14,009
1975	279,090	187,505	117,647	–26,061	332,332	248,169	110,225	–26,061	–53,242	–60,664	7,422
1976	298,060	201,099	132,509	–35,548	371,792	277,236	130,104	–35,548	–73,732	–76,138	2,405
TQ	81,232	54,085	31,625	–4,478	95,975	66,878	33,576	–4,478	–14,744	–12,793	–1,951
1977	355,559	241,312	151,503	–37,256	409,218	304,467	142,007	–37,256	–53,659	–63,155	9,495
1978	399,561	270,490	166,468	–37,397	458,746	342,366	153,777	–37,397	–59,185	–71,876	12,691
1979	463,302	316,366	188,072	–41,136	504,028	375,427	169,737	–41,136	–40,726	–59,061	18,335
1980	517,112	350,856	212,106	–45,850	590,941	433,487	203,304	–45,850	–73,830	–82,632	8,802
1981	599,272	410,422	240,601	–51,751	678,241	496,213	233,778	–51,751	–78,968	–85,791	6,823
1982	617,766	409,253	270,138	–61,625	745,743	543,473	263,894	–61,625	–127,977	–134,221	6,244
1983	600,562	382,432	319,363	–101,233	808,364	613,306	296,291	–101,233	–207,802	–230,874	23,072
1984	666,438	420,391	338,622	–92,574	851,805	638,663	305,717	–92,574	–185,367	–218,272	32,905
1985	734,037	460,307	397,453	–123,723	946,344	726,764	343,304	–123,723	–212,308	–266,457	54,149
1986	769,155	474,123	423,319	–128,287	990,382	757,243	361,426	–128,287	–221,227	–283,120	61,893
1987	854,288	538,705	444,142	–128,559	1,004,017	761,053	371,523	–128,559	–149,730	–222,348	72,618
1988	909,238	561,446	491,138	–143,346	1,064,416	814,348	393,414	–143,346	–155,178	–252,902	97,724
1989	991,105	615,320	535,859	–160,073	1,143,744	891,441	412,376	–160,073	–152,639	–276,122	123,483

See note at end of table.

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) BY FUND GROUP: 1934–2015—Continued

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1990	1,031,972	635,937	566,833	–170,799	1,253,007	977,118	446,688	–170,799	–221,036	–341,181	120,145
1991	1,054,996	641,618	603,821	–190,443	1,324,234	1,022,590	492,087	–190,443	–269,238	–380,971	111,733
1992	1,091,223	656,339	636,025	–201,141	1,381,543	1,042,678	540,007	–201,141	–290,231	–386,338	96,018
1993	1,154,341	705,523	671,388	–222,571	1,409,392	1,060,960	571,003	–222,571	–255,051	–355,436	100,385
1994	1,258,579	775,095	693,901	–210,416	1,461,766	1,073,602	598,579	–210,416	–203,186	–298,508	95,322
1995	1,351,801	838,922	728,908	–216,029	1,515,753	1,102,133	629,649	–216,029	–163,952	–263,211	99,259
1996	1,453,055	917,242	775,633	–239,820	1,560,486	1,139,294	661,012	–239,820	–107,431	–222,052	114,621
1997	1,579,240	1,010,435	818,175	–249,370	1,601,124	1,158,261	692,233	–249,370	–21,884	–147,826	125,942
1998	1,721,733	1,113,614	870,755	–262,636	1,652,463	1,205,541	709,558	–262,636	69,270	–91,927	161,197
1999	1,827,459	1,164,569	937,418	–274,528	1,701,849	1,251,689	724,688	–274,528	125,610	–87,120	212,730
2000	2,025,198	1,325,979	994,937	–295,718	1,788,957	1,324,350	760,325	–295,718	236,241	1,629	234,612
2001	1,991,142	1,256,733	1,049,230	–314,821	1,862,906	1,357,246	820,481	–314,821	128,236	–100,513	228,749
2002	1,853,149	1,109,164	1,087,221	–343,236	2,010,907	1,469,320	884,823	–343,236	–157,758	–360,156	202,398
2003	1,782,321	1,025,357	1,101,639	–344,675	2,159,906	1,581,334	923,247	–344,675	–377,585	–555,977	178,392
2004	1,880,126	1,101,077	1,146,818	–367,769	2,292,853	1,706,442	954,180	–367,769	–412,727	–605,365	192,638
2005	2,153,625	1,310,397	1,248,107	–404,879	2,471,971	1,865,490	1,011,360	–404,879	–318,346	–555,093	236,747
2006	2,406,876	1,517,766	1,361,418	–472,308	2,655,057	2,055,037	1,072,328	–472,308	–248,181	–537,271	289,090
2007	2,568,001	1,661,404	1,424,402	–517,805	2,728,702	2,070,799	1,175,708	–517,805	–160,701	–409,395	248,694
2008	2,523,999	1,571,828	1,500,085	–547,914	2,982,554	2,296,451	1,234,017	–547,914	–458,555	–724,623	266,068
2009	2,104,995	1,166,961	1,531,439	–593,405	3,517,681	2,706,936	1,404,150	–593,405	–1,412,686	–1,539,975	127,289
2010 estimate	2,165,119	1,237,035	1,604,848	–676,764	3,720,701	2,850,887	1,546,578	–676,764	–1,555,582	–1,613,852	58,270
2011 estimate	2,567,181	1,576,823	1,643,329	–652,971	3,833,861	2,949,223	1,537,609	–652,971	–1,266,680	–1,372,400	105,720
2012 estimate	2,926,400	1,864,042	1,727,938	–665,580	3,754,852	2,874,936	1,545,496	–665,580	–828,452	–1,010,894	182,442
2013 estimate	3,188,115	2,058,513	1,846,740	–717,138	3,915,443	3,000,679	1,631,902	–717,138	–727,328	–942,166	214,838
2014 estimate	3,455,451	2,262,228	1,959,937	–766,714	4,161,230	3,177,648	1,750,296	–766,714	–705,579	–915,420	209,641
2015 estimate	3,633,679	2,376,675	2,072,189	–815,185	4,385,531	3,370,360	1,830,356	–815,185	–751,852	–993,685	241,833

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—RECEIPTS BY SOURCE: 1934–2015

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes ¹	Social Insurance and Retirement Receipts ²			Excise Taxes ²	Other ³	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)		1,354	788	2,955	(2,955)	
1935	527	529	31	(31)		1,439	1,084	3,609	(3,609)	
1936	674	719	52	(52)		1,631	847	3,923	(3,923)	
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,392	666,438	(500,363)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,020	734,037	(547,866)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,233	769,155	(568,927)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	42,029	854,288	(640,886)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	43,987	909,238	(667,747)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	48,321	991,105	(727,439)	(263,666)

See footnotes at end of table.

Table 2.1—RECEIPTS BY SOURCE: 1934–2015—Continued

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes ¹	Social Insurance and Retirement Receipts ²			Excise Taxes ²	Other ³	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	56,188	1,031,972	(750,316)	(281,656)
1991	467,827	98,086	396,016	(102,131)	(293,885)	42,402	50,665	1,054,996	(761,111)	(293,885)
1992	475,964	100,270	413,689	(111,263)	(302,426)	45,569	55,731	1,091,223	(788,797)	(302,426)
1993	509,680	117,520	428,300	(116,366)	(311,934)	48,057	50,783	1,154,341	(842,406)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	58,440	1,258,579	(923,554)	(335,026)
1995	590,244	157,004	484,473	(133,394)	(351,079)	57,484	62,596	1,351,801	(1,000,722)	(351,079)
1996	656,417	171,824	509,414	(141,922)	(367,492)	54,014	61,386	1,453,055	(1,085,563)	(367,492)
1997	737,466	182,293	539,371	(147,381)	(391,990)	56,924	63,186	1,579,240	(1,187,250)	(391,990)
1998	828,586	188,677	571,831	(156,032)	(415,799)	57,673	74,966	1,721,733	(1,305,934)	(415,799)
1999	879,480	184,680	611,833	(167,365)	(444,468)	70,414	81,052	1,827,459	(1,382,991)	(444,468)
2000	1,004,462	207,289	652,852	(172,268)	(480,584)	68,865	91,730	2,025,198	(1,544,614)	(480,584)
2001	994,339	151,075	693,967	(186,448)	(507,519)	66,232	85,529	1,991,142	(1,483,623)	(507,519)
2002	858,345	148,044	700,760	(185,439)	(515,321)	66,989	79,011	1,853,149	(1,337,828)	(515,321)
2003	793,699	131,778	712,978	(189,136)	(523,842)	67,524	76,342	1,782,321	(1,258,479)	(523,842)
2004	808,959	189,371	733,407	(198,662)	(534,745)	69,855	78,534	1,880,126	(1,345,381)	(534,745)
2005	927,222	278,282	794,125	(216,649)	(577,476)	73,094	80,902	2,153,625	(1,576,149)	(577,476)
2006	1,043,908	353,915	837,821	(229,439)	(608,382)	73,961	97,271	2,406,876	(1,798,494)	(608,382)
2007	1,163,472	370,243	869,607	(234,518)	(635,089)	65,069	99,610	2,568,001	(1,932,912)	(635,089)
2008	1,145,747	304,346	900,155	(242,109)	(658,046)	67,334	106,417	2,523,999	(1,865,953)	(658,046)
2009	915,308	138,229	890,917	(236,908)	(654,009)	62,483	98,058	2,104,995	(1,450,986)	(654,009)
2010 estimate	935,771	156,741	875,756	(240,573)	(635,183)	73,204	123,647	2,165,119	(1,529,936)	(635,183)
2011 estimate	1,121,296	296,902	935,116	(261,048)	(674,068)	74,288	139,579	2,567,181	(1,893,113)	(674,068)
2012 estimate	1,326,045	366,361	1,004,907	(284,432)	(720,475)	81,085	148,002	2,926,400	(2,205,925)	(720,475)
2013 estimate	1,468,410	393,474	1,070,236	(304,511)	(765,725)	84,994	171,001	3,188,115	(2,422,390)	(765,725)
2014 estimate	1,603,861	444,805	1,132,205	(323,162)	(809,043)	86,503	188,077	3,455,451	(2,646,408)	(809,043)
2015 estimate	1,733,476	411,055	1,194,638	(338,701)	(855,937)	87,829	206,681	3,633,679	(2,777,742)	(855,937)

¹ Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 591; 1992: 380; 1993: 886; 1994: 653; 1995: 612; 1996: 323; 1997: 4; 1998: 79; 1999: 10; 2000: 3. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund. The trust fund amounts are (in millions of dollars): 527 in 1989 and -527 in 1990.

² See Table 2.4 for additional details.

³ See Table 2.5 for additional details.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2015

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)		45.8	26.7	100.0	(100.0)	
1935	14.6	14.7	0.9	(0.9)		39.9	30.0	100.0	(100.0)	
1936	17.2	18.3	1.3	(1.3)		41.6	21.6	100.0	(100.0)	
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.0	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	46.0	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.9	100.0	(73.4)	(26.6)

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2015—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	45.2	9.1	36.8	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991	44.3	9.3	37.5	(9.7)	(27.9)	4.0	4.8	100.0	(72.1)	(27.9)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.1	100.0	(72.3)	(27.7)
1993	44.2	10.2	37.1	(10.1)	(27.0)	4.2	4.4	100.0	(73.0)	(27.0)
1994	43.1	11.2	36.7	(10.0)	(26.6)	4.4	4.6	100.0	(73.4)	(26.6)
1995	43.7	11.6	35.8	(9.9)	(26.0)	4.3	4.6	100.0	(74.0)	(26.0)
1996	45.2	11.8	35.1	(9.8)	(25.3)	3.7	4.2	100.0	(74.7)	(25.3)
1997	46.7	11.5	34.2	(9.3)	(24.8)	3.6	4.0	100.0	(75.2)	(24.8)
1998	48.1	11.0	33.2	(9.1)	(24.2)	3.3	4.4	100.0	(75.8)	(24.2)
1999	48.1	10.1	33.5	(9.2)	(24.3)	3.9	4.4	100.0	(75.7)	(24.3)
2000	49.6	10.2	32.2	(8.5)	(23.7)	3.4	4.5	100.0	(76.3)	(23.7)
2001	49.9	7.6	34.9	(9.4)	(25.5)	3.3	4.3	100.0	(74.5)	(25.5)
2002	46.3	8.0	37.8	(10.0)	(27.8)	3.6	4.3	100.0	(72.2)	(27.8)
2003	44.5	7.4	40.0	(10.6)	(29.4)	3.8	4.3	100.0	(70.6)	(29.4)
2004	43.0	10.1	39.0	(10.6)	(28.4)	3.7	4.2	100.0	(71.6)	(28.4)
2005	43.1	12.9	36.9	(10.1)	(26.8)	3.4	3.8	100.0	(73.2)	(26.8)
2006	43.4	14.7	34.8	(9.5)	(25.3)	3.1	4.0	100.0	(74.7)	(25.3)
2007	45.3	14.4	33.9	(9.1)	(24.7)	2.5	3.9	100.0	(75.3)	(24.7)
2008	45.4	12.1	35.7	(9.6)	(26.1)	2.7	4.2	100.0	(73.9)	(26.1)
2009	43.5	6.6	42.3	(11.3)	(31.1)	3.0	4.7	100.0	(68.9)	(31.1)
2010 estimate	43.2	7.2	40.4	(11.1)	(29.3)	3.4	5.7	100.0	(70.7)	(29.3)
2011 estimate	43.7	11.6	36.4	(10.2)	(26.3)	2.9	5.4	100.0	(73.7)	(26.3)
2012 estimate	45.3	12.5	34.3	(9.7)	(24.6)	2.8	5.1	100.0	(75.4)	(24.6)
2013 estimate	46.1	12.3	33.6	(9.6)	(24.0)	2.7	5.4	100.0	(76.0)	(24.0)
2014 estimate	46.4	12.9	32.8	(9.4)	(23.4)	2.5	5.4	100.0	(76.6)	(23.4)
2015 estimate	47.7	11.3	32.9	(9.3)	(23.6)	2.4	5.7	100.0	(76.4)	(23.6)

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2015

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	.....	2.2	1.3	4.8	(4.8)	.....
1935	0.8	0.8	*	(*)	.....	2.1	1.6	5.2	(5.2)	.....
1936	0.9	0.9	0.1	(0.1)	.....	2.1	1.1	5.0	(5.0)	.....
1937	1.2	1.2	0.7	(0.4)	(0.3)	2.1	0.9	6.1	(5.8)	(0.3)
1938	1.4	1.4	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)
1939	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.5)	(0.6)
1940	0.9	1.2	1.8	(1.3)	(0.6)	2.0	0.7	6.8	(6.2)	(0.6)
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.2	0.7	7.6	(7.0)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.1	(9.5)	(0.6)
1943	3.6	5.3	1.7	(1.1)	(0.6)	2.3	0.4	13.3	(12.7)	(0.6)
1944	9.4	7.1	1.7	(1.0)	(0.6)	2.3	0.5	20.9	(20.3)	(0.6)
1945	8.3	7.2	1.6	(1.0)	(0.6)	2.8	0.5	20.4	(19.8)	(0.6)
1946	7.2	5.3	1.4	(0.8)	(0.6)	3.1	0.5	17.7	(17.1)	(0.6)
1947	7.7	3.7	1.5	(0.8)	(0.6)	3.1	0.6	16.5	(15.9)	(0.6)
1948	7.5	3.8	1.5	(0.8)	(0.6)	2.9	0.6	16.2	(15.6)	(0.6)
1949	5.7	4.1	1.4	(0.8)	(0.6)	2.8	0.5	14.5	(13.9)	(0.6)
1950	5.8	3.8	1.6	(0.8)	(0.8)	2.8	0.5	14.4	(13.7)	(0.8)
1951	6.8	4.4	1.8	(0.8)	(1.0)	2.7	0.5	16.1	(15.1)	(1.0)
1952	8.0	6.1	1.8	(0.8)	(1.0)	2.5	0.5	19.0	(17.9)	(1.0)
1953	8.0	5.7	1.8	(0.7)	(1.1)	2.7	0.5	18.7	(17.6)	(1.1)
1954	7.8	5.6	1.9	(0.7)	(1.2)	2.6	0.5	18.5	(17.3)	(1.2)
1955	7.3	4.5	2.0	(0.7)	(1.3)	2.3	0.5	16.5	(15.2)	(1.3)
1956	7.5	4.9	2.2	(0.7)	(1.5)	2.3	0.5	17.5	(16.0)	(1.5)
1957	7.9	4.7	2.2	(0.7)	(1.5)	2.3	0.6	17.7	(16.2)	(1.5)
1958	7.5	4.4	2.4	(0.7)	(1.7)	2.3	0.6	17.3	(15.6)	(1.7)
1959	7.5	3.5	2.4	(0.7)	(1.7)	2.2	0.6	16.2	(14.5)	(1.7)
1960	7.8	4.1	2.8	(0.8)	(2.1)	2.3	0.8	17.8	(15.8)	(2.1)
1961	7.8	4.0	3.1	(0.8)	(2.3)	2.2	0.7	17.8	(15.5)	(2.3)
1962	8.0	3.6	3.0	(0.8)	(2.2)	2.2	0.7	17.6	(15.4)	(2.2)
1963	7.9	3.6	3.3	(0.9)	(2.4)	2.2	0.7	17.8	(15.4)	(2.4)
1964	7.6	3.7	3.4	(0.9)	(2.6)	2.1	0.7	17.6	(15.0)	(2.6)
1965	7.1	3.7	3.2	(0.8)	(2.4)	2.1	0.8	17.0	(14.6)	(2.4)
1966	7.3	4.0	3.4	(0.9)	(2.5)	1.7	0.9	17.3	(14.8)	(2.5)
1967	7.6	4.2	4.0	(1.0)	(3.0)	1.7	0.9	18.4	(15.4)	(3.0)
1968	7.9	3.3	3.9	(1.0)	(2.9)	1.6	0.9	17.6	(14.7)	(2.9)
1969	9.2	3.9	4.1	(1.1)	(3.1)	1.6	0.9	19.7	(16.7)	(3.1)
1970	8.9	3.2	4.4	(1.1)	(3.3)	1.6	0.9	19.0	(15.7)	(3.3)
1971	8.0	2.5	4.4	(1.1)	(3.3)	1.5	0.9	17.3	(14.0)	(3.3)
1972	8.1	2.7	4.5	(1.1)	(3.4)	1.3	1.1	17.6	(14.2)	(3.4)
1973	7.9	2.8	4.8	(1.3)	(3.5)	1.2	0.9	17.6	(14.1)	(3.5)
1974	8.3	2.7	5.2	(1.5)	(3.7)	1.2	1.0	18.3	(14.5)	(3.7)
1975	7.8	2.6	5.4	(1.4)	(4.0)	1.1	1.0	17.9	(13.9)	(4.0)
1976	7.6	2.4	5.2	(1.4)	(3.8)	1.0	1.0	17.1	(13.3)	(3.8)
TQ	8.4	1.8	5.5	(1.6)	(3.9)	1.0	0.9	17.7	(13.8)	(3.9)
1977	8.0	2.8	5.4	(1.5)	(3.9)	0.9	1.0	18.0	(14.1)	(3.9)
1978	8.2	2.7	5.5	(1.6)	(3.9)	0.8	0.9	18.0	(14.2)	(3.9)
1979	8.7	2.6	5.6	(1.6)	(3.9)	0.7	0.9	18.5	(14.6)	(3.9)
1980	9.0	2.4	5.8	(1.6)	(4.2)	0.9	1.0	19.0	(14.8)	(4.2)
1981	9.4	2.0	6.0	(1.7)	(4.3)	1.3	0.9	19.6	(15.3)	(4.3)
1982	9.2	1.5	6.3	(1.8)	(4.5)	1.1	1.0	19.2	(14.7)	(4.5)
1983	8.4	1.1	6.1	(1.8)	(4.3)	1.0	0.9	17.5	(13.2)	(4.3)
1984	7.8	1.5	6.2	(1.9)	(4.3)	1.0	0.9	17.3	(13.0)	(4.3)
1985	8.1	1.5	6.4	(1.9)	(4.5)	0.9	0.9	17.7	(13.2)	(4.5)
1986	7.9	1.4	6.4	(1.9)	(4.5)	0.7	0.9	17.5	(12.9)	(4.5)
1987	8.4	1.8	6.5	(1.9)	(4.6)	0.7	0.9	18.4	(13.8)	(4.6)
1988	8.0	1.9	6.7	(1.9)	(4.8)	0.7	0.9	18.2	(13.3)	(4.8)
1989	8.3	1.9	6.7	(1.8)	(4.9)	0.6	0.9	18.4	(13.5)	(4.9)

* 0.05 percent or less.

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2015—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	8.1	1.6	6.6	(1.7)	(4.9)	0.6	1.0	18.0	(13.1)	(4.9)
1991	7.9	1.7	6.7	(1.7)	(5.0)	0.7	0.9	17.8	(12.8)	(5.0)
1992	7.6	1.6	6.6	(1.8)	(4.8)	0.7	0.9	17.5	(12.6)	(4.8)
1993	7.7	1.8	6.5	(1.8)	(4.7)	0.7	0.8	17.5	(12.8)	(4.7)
1994	7.8	2.0	6.6	(1.8)	(4.8)	0.8	0.8	18.0	(13.2)	(4.8)
1995	8.0	2.1	6.6	(1.8)	(4.8)	0.8	0.9	18.4	(13.6)	(4.8)
1996	8.5	2.2	6.6	(1.8)	(4.8)	0.7	0.8	18.8	(14.1)	(4.8)
1997	9.0	2.2	6.6	(1.8)	(4.8)	0.7	0.8	19.2	(14.5)	(4.8)
1998	9.6	2.2	6.6	(1.8)	(4.8)	0.7	0.9	19.9	(15.1)	(4.8)
1999	9.6	2.0	6.6	(1.8)	(4.8)	0.8	0.9	19.8	(15.0)	(4.8)
2000	10.2	2.1	6.6	(1.8)	(4.9)	0.7	0.9	20.6	(15.7)	(4.9)
2001	9.7	1.5	6.8	(1.8)	(5.0)	0.6	0.8	19.5	(14.5)	(5.0)
2002	8.1	1.4	6.6	(1.8)	(4.9)	0.6	0.7	17.6	(12.7)	(4.9)
2003	7.2	1.2	6.5	(1.7)	(4.8)	0.6	0.7	16.2	(11.5)	(4.8)
2004	6.9	1.6	6.3	(1.7)	(4.6)	0.6	0.7	16.1	(11.5)	(4.6)
2005	7.5	2.2	6.4	(1.7)	(4.6)	0.6	0.7	17.3	(12.7)	(4.6)
2006	7.9	2.7	6.3	(1.7)	(4.6)	0.6	0.7	18.2	(13.6)	(4.6)
2007	8.4	2.7	6.3	(1.7)	(4.6)	0.5	0.7	18.5	(13.9)	(4.6)
2008	7.9	2.1	6.2	(1.7)	(4.6)	0.5	0.7	17.5	(12.9)	(4.6)
2009	6.4	1.0	6.3	(1.7)	(4.6)	0.4	0.7	14.8	(10.2)	(4.6)
2010 estimate	6.4	1.1	6.0	(1.6)	(4.3)	0.5	0.8	14.8	(10.5)	(4.3)
2011 estimate	7.3	1.9	6.1	(1.7)	(4.4)	0.5	0.9	16.8	(12.4)	(4.4)
2012 estimate	8.2	2.3	6.2	(1.8)	(4.4)	0.5	0.9	18.1	(13.6)	(4.4)
2013 estimate	8.5	2.3	6.2	(1.8)	(4.5)	0.5	1.0	18.6	(14.1)	(4.5)
2014 estimate	8.8	2.4	6.2	(1.8)	(4.4)	0.5	1.0	19.0	(14.5)	(4.4)
2015 estimate	9.0	2.1	6.2	(1.8)	(4.5)	0.5	1.1	18.9	(14.5)	(4.5)

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2015

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	54	2	-1	-1	-2	-3	-3	-5	-5
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616
Railroad retirement/pension fund:									
Federal funds	1	23	29	-6	4	-24	-10	82	-201
Trust funds	120	114	141	215	263	309	292	298	758
Total ¹	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168
Unemployment insurance:									
Federal funds	111	103	126	167	190	194	190	196	206
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343
Other retirement:									
Federal employees retirement—employee share	44	56	88	227	270	289	280	256	236
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3
Total	45	57	89	229	272	291	282	259	239
Total social insurance and retirement receipts ¹	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751
Excise Taxes									
Federal funds:									
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
Total excise taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2015—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	-8	-8	-10	-14	.....	.....	300	.....	.....
Trust funds (Off-Budget)	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457
Disability insurance (Off-Budget)									332
Railroad retirement/pension fund:									
Federal funds	-11	-*	3	*	*	-*	*	*	.....
Trust funds	574	550	575	735	625	603	600	634	616
Total ¹	2,246	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405
Unemployment insurance:									
Federal funds	220	224	231	257	274	283	278	322	328
Trust funds	985	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623
Total	1,205	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950
Other retirement:									
Federal employees retirement—employee share	326	354	373	413	418	450	426	566	636
Non-Federal employees retirement	4	4	4	5	5	5	6	5	5
Total	330	358	377	418	423	455	431	571	642
Total social insurance and retirement receipts ¹	3,781	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997
Excise Taxes									
Federal funds:									
Alcohol	2,168	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915
Tobacco	1,319	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669
Other	4,015	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472
Total	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055
Trust funds:									
Highway									1,479
Total									1,479
Total excise taxes	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2015—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567	17,556
Disability insurance (Off-Budget)	911	878	970	1,005	1,004	1,058	1,124	1,156	1,530
Hospital insurance .....	.....	.....	.....	.....	.....	.....	.....	.....	893
Railroad retirement/pension fund	575	525	607	571	564	572	593	636	683
Total ¹	8,624	8,821	11,248	12,679	12,835	14,746	16,959	17,358	20,662
Unemployment insurance:									
Federal funds	333	321	339	.....	.....	.....	.....	.....	.....
Trust funds	1,601	1,810	2,329	2,903	3,337	4,112	3,997	3,803	3,755
Total	1,933	2,131	2,667	2,903	3,337	4,112	3,997	3,803	3,755
Other retirement:									
Federal employees retirement—employee share	673	760	758	845	863	933	992	1,064	1,111
Non-Federal employees retirement	9	10	10	12	12	13	15	16	18
Total	682	770	768	857	875	946	1,007	1,081	1,129
Total social insurance and retirement receipts ¹	11,239	11,722	14,683	16,439	17,046	19,804	21,963	22,242	25,546
Excise Taxes									
Federal funds:									
Alcohol	2,882	2,938	3,127	3,146	3,268	3,366	3,499	3,689	3,720
Tobacco	1,728	1,798	1,927	1,986	2,022	2,075	2,048	2,142	2,066
Other	4,002	3,767	4,084	3,931	4,295	4,474	4,664	5,081	3,358
Total	8,612	8,504	9,137	9,063	9,585	9,915	10,211	10,911	9,145
Trust funds:									
Highway	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total excise taxes	10,638	10,578	11,676	11,860	12,534	13,194	13,731	14,570	13,062

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2015—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Disability insurance (Off-Budget)	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Hospital insurance	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Railroad retirement/pension fund	776	814	885	919	980	1,008	1,189	1,411	1,489
Total ¹	27,823	29,224	34,236	39,133	41,699	46,120	54,876	65,888	75,199
Unemployment insurance:									
Trust funds	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Total	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Other retirement:									
Federal employees retirement—employee share	1,202	1,334	1,426	1,735	1,916	2,058	2,146	2,302	2,513
Non-Federal employees retirement	19	20	24	29	37	39	41	45	52
Total	1,221	1,354	1,451	1,765	1,952	2,097	2,187	2,347	2,565
Total social insurance and retirement receipts ¹	32,619	33,923	39,015	44,362	47,325	52,574	63,115	75,071	84,534
Excise Taxes									
Federal funds:									
Alcohol	3,980	4,189	4,447	4,646	4,696	5,004	5,040	5,248	5,238
Tobacco	2,077	2,121	2,136	2,093	2,205	2,205	2,274	2,435	2,312
Other	3,221	3,391	4,002	3,613	3,609	2,297	2,522	2,060	1,850
Total	9,278	9,700	10,585	10,352	10,510	9,506	9,836	9,743	9,400
Trust funds:									
Highway	4,441	4,379	4,637	5,354	5,542	5,322	5,665	6,260	6,188
Airport and airway					563	649	758	840	962
Total	4,441	4,379	4,637	5,354	6,104	5,971	6,424	7,100	7,151
Total excise taxes	13,719	14,079	15,222	15,705	16,614	15,477	16,260	16,844	16,551

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2015—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972
Disability insurance (Off-Budget)	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348
Hospital insurance	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641
Railroad retirement/pension fund	1,525	328	1,908	1,822	2,190	2,323	2,457	2,917	2,805
Total ¹	79,901	21,801	92,199	103,881	120,058	138,748	162,973	180,686	185,766
Unemployment insurance:									
Trust funds	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799
Total	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799
Other retirement:									
Federal employees retirement—employee share	2,760	707	2,915	3,174	3,428	3,660	3,908	4,140	4,351
Non-Federal employees retirement	54	13	59	62	66	59	76	72	78
Total	2,814	720	2,974	3,237	3,494	3,719	3,984	4,212	4,429
Total social insurance and retirement receipts ¹	90,769	25,219	106,485	120,967	138,939	157,803	182,720	201,498	208,994
Excise Taxes									
Federal funds:									
Alcohol	5,318	1,279	5,295	5,492	5,531	5,601	5,606	5,382	5,557
Tobacco	2,484	622	2,393	2,444	2,492	2,443	2,581	2,537	4,136
Crude oil windfall profit						6,934	23,252	18,407	12,135
Other	2,810	619	1,960	2,118	1,785	585	2,689	2,344	2,258
Total	10,612	2,520	9,648	10,054	9,808	15,563	34,128	28,670	24,086
Trust funds:									
Highway	5,413	1,676	6,709	6,904	7,189	6,620	6,305	6,744	8,297
Airport and airway	938	277	1,191	1,326	1,526	1,874	21	133	2,165
Black lung disability				92	222	272	237	491	494
Inland waterway							20	30	29
Hazardous substance superfund							128	244	230
Total	6,351	1,953	7,900	8,323	8,937	8,766	6,711	7,641	11,214
Total excise taxes	16,963	4,473	17,548	18,376	18,745	24,329	40,839	36,311	35,300

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2015—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	150,312	169,822	182,518	194,541	220,337	240,595	255,031	265,503
Disability insurance (Off-Budget)	15,763	16,348	17,711	18,860	21,154	23,071	26,625	28,382
Hospital insurance	40,262	44,871	51,335	55,992	59,859	65,396	68,556	72,842
Railroad retirement/pension fund	3,321	2,213	2,103	2,220	2,326	2,391	2,292	2,371
Railroad social security equivalent account .....	.....	1,391	1,395	1,414	1,417	1,407	1,387	1,428
Total ¹	209,658	234,646	255,062	273,028	305,093	332,859	353,891	370,526
Unemployment insurance:								
Trust funds	25,138	25,758	24,098	25,575	24,584	22,011	21,635	20,922
Total	25,138	25,758	24,098	25,575	24,584	22,011	21,635	20,922
Other retirement:								
Federal employees retirement—employee share	4,494	4,672	4,645	4,613	4,537	4,428	4,405	4,459
Non-Federal employees retirement	86	87	96	102	122	119	117	108
Total	4,580	4,759	4,742	4,715	4,658	4,546	4,522	4,568
Total social insurance and retirement receipts ¹	239,376	265,163	283,901	303,318	334,335	359,416	380,047	396,016
Excise Taxes								
Federal funds:								
Alcohol	5,315	5,562	5,828	5,971	5,709	5,661	5,695	7,364
Tobacco	4,660	4,779	4,589	4,763	4,616	4,378	4,081	4,706
Crude oil windfall profit	8,906	6,348	2,251	.....	.....	.....	.....	.....
Telephone	2,035	2,147	2,339	2,522	2,610	2,791	2,995	3,094
Ozone depleting chemicals/products .....	.....	.....	.....	.....	.....	.....	360	562
Transportation fuels .....	.....	.....	.....	.....	.....	.....	.....	2,780
Other	1,363	261	1,046	1,588	3,250	317	2,460	-231
Total	22,279	19,097	16,053	14,844	16,185	13,147	15,591	18,275
Trust funds:								
Highway	11,743	13,015	13,363	13,032	14,114	15,628	13,867	16,979
Airport and airway	2,499	2,851	2,736	3,060	3,189	3,664	3,700	4,910
Black lung disability	518	581	547	572	594	563	665	652
Inland waterway	39	40	40	48	48	47	63	60
Hazardous substance superfund	261	273	15	635	698	883	818	810
Post-closure liability (hazardous waste)	9	7	-*	-1	-9	-1	-1	.....
Oil spill liability .....	.....	.....	.....	.....	.....	.....	143	254
Aquatic resources	12	126	165	194	208	187	218	260
Leaking underground storage tank .....	.....	.....	.....	73	125	168	122	123
Vaccine injury compensation .....	.....	.....	.....	.....	74	99	159	81
Total	15,082	16,894	16,866	17,613	19,042	21,239	19,754	24,127
Total excise taxes	37,361	35,992	32,919	32,457	35,227	34,386	35,345	42,402

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2015—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	273,137	281,735	302,607	284,091	311,869	336,729	358,784	383,559
Disability insurance (Off-Budget)	29,289	30,199	32,419	66,988	55,623	55,261	57,015	60,909
Hospital insurance	79,108	81,224	90,062	96,024	104,997	110,710	119,863	132,268
Railroad retirement/pension fund	2,449	2,367	2,323	2,424	2,362	2,440	2,583	2,629
Railroad social security equivalent account	1,508	1,414	1,399	1,518	1,510	1,611	1,769	1,515
Total ¹	385,491	396,939	428,810	451,045	476,361	506,751	540,014	580,880
Unemployment insurance:								
Trust funds	23,410	26,556	28,004	28,878	28,584	28,202	27,484	26,480
Total	23,410	26,556	28,004	28,878	28,584	28,202	27,484	26,480
Other retirement:								
Federal employees retirement—employee share	4,683	4,709	4,563	4,461	4,389	4,344	4,259	4,400
Non-Federal employees retirement	105	96	98	89	80	74	74	73
Total	4,788	4,805	4,661	4,550	4,469	4,418	4,333	4,473
Total social insurance and retirement receipts ¹	413,689	428,300	461,475	484,473	509,414	539,371	571,831	611,833
Excise Taxes								
Federal funds:								
Alcohol	8,011	7,583	7,539	7,216	7,220	7,257	7,215	7,386
Tobacco	5,049	5,875	5,691	5,878	5,795	5,873	5,657	5,400
Telephone	3,146	3,320	3,526	3,794	4,234	4,543	4,910	5,185
Ozone depleting chemicals/products	637	854	761	616	320	130	98	105
Transportation fuels	3,512	3,340	9,402	8,491	7,468	7,107	589	849
Other	1,481	3,550	4,307	946	410	2,921	3,196	368
Total	21,836	24,522	31,226	26,941	25,447	27,831	21,665	19,293
Trust funds:								
Highway	16,733	18,039	16,668	22,611	24,651	23,867	26,628	39,299
Airport and airway	4,645	3,262	5,189	5,534	2,369	4,007	8,111	10,391
Black lung disability	626	634	567	608	614	614	636	596
Inland waterway	70	79	88	103	108	96	91	104
Hazardous substance superfund	818	826	807	867	313	71	.....	11
Oil spill liability	295	229	48	211	34	1	.....	.....
Aquatic resources	271	276	301	306	315	316	290	374
Leaking underground storage tank	157	153	152	165	48	-2	136	216
Vaccine injury compensation	118	38	179	138	115	123	116	130
Total	23,733	23,535	23,999	30,543	28,567	29,093	36,008	51,121
Total excise taxes	45,569	48,057	55,225	57,484	54,014	56,924	57,673	70,414

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2015—Continued

(in millions of dollars)

	2000	2001	2002	2003	2004	2005	2006	2007
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	411,677	434,057	440,541	447,806	457,120	493,646	520,069	542,901
Disability insurance (Off-Budget)	68,907	73,462	74,780	76,036	77,625	83,830	88,313	92,188
Hospital insurance	135,529	149,651	149,049	147,186	150,589	166,068	177,429	184,908
Railroad retirement/pension fund	2,688	2,658	2,525	2,333	2,297	2,284	2,338	2,309
Railroad social security equivalent account	1,650	1,614	1,652	1,620	1,729	1,836	1,894	1,952
Total ¹	620,451	661,442	668,547	674,981	689,360	747,664	790,043	824,258
Unemployment insurance:								
Trust funds	27,640	27,812	27,619	33,366	39,453	42,002	43,420	41,091
Total	27,640	27,812	27,619	33,366	39,453	42,002	43,420	41,091
Other retirement:								
Federal employees retirement—employee share	4,691	4,647	4,533	4,578	4,543	4,409	4,308	4,207
Non-Federal employees retirement	70	66	61	53	51	50	50	51
Total	4,761	4,713	4,594	4,631	4,594	4,459	4,358	4,258
Total social insurance and retirement receipts ¹	652,852	693,967	700,760	712,978	733,407	794,125	837,821	869,607
Excise Taxes								
Federal funds:								
Alcohol	8,140	7,624	7,764	7,893	8,105	8,111	8,484	8,648
Tobacco	7,221	7,396	8,274	7,934	7,926	7,920	7,710	7,556
Telephone	5,670	5,769	5,829	5,788	5,997	6,047	4,897	-2,125
Ozone depleting chemicals/products	125	32	.....	.....	.....	.....	.....	.....
Transportation fuels	819	1,150	814	920	1,381	-770	-2,386	-3,291
Other	717	2,315	1,336	1,269	1,157	1,239	3,755	288
Total	22,692	24,286	24,017	23,804	24,566	22,547	22,460	11,076
Trust funds:								
Highway	34,972	31,469	32,603	33,726	34,711	37,892	38,542	39,361
Airport and airway	9,739	9,191	9,031	8,684	9,174	10,314	10,426	11,468
Black lung disability	518	522	567	506	566	610	607	639
Inland waterway	101	113	95	90	91	91	81	91
Hazardous substance superfund	2	2	.....	.....	.....	.....	.....	.....
Oil spill liability	182	.....	.....	.....	.....	.....	54	452
Aquatic resources	342	358	386	392	416	429	519	581
Leaking underground storage tank	184	179	181	184	189	189	197	226
Tobacco Assessments .....	.....	.....	.....	.....	.....	899	891	934
Vaccine injury compensation	133	112	109	138	142	123	184	241
Total	46,173	41,946	42,972	43,720	45,289	50,547	51,501	53,993
Total excise taxes	68,865	66,232	66,989	67,524	69,855	73,094	73,961	65,069

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2015—Continued

(in millions of dollars)

	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	562,519	559,067	542,993	576,222	615,890	654,572	691,602	731,689
Disability insurance (Off-Budget)	95,527	94,942	92,190	97,846	104,585	111,153	117,441	124,248
Hospital insurance	193,980	190,663	180,474	192,446	208,478	222,835	237,341	251,290
Railroad retirement/pension fund	2,404	2,301	2,266	2,262	2,465	2,573	2,782	2,893
Railroad social security equivalent account	2,029	1,912	1,897	1,918	1,978	2,040	2,105	2,163
Total ¹	856,459	848,885	819,820	870,694	933,396	993,173	1,051,271	1,112,283
Unemployment insurance:								
Trust funds	39,527	37,889	51,496	60,146	67,432	73,148	77,142	78,682
Total	39,527	37,889	51,496	60,146	67,432	73,148	77,142	78,682
Other retirement:								
Federal employees retirement—employee share	4,125	4,105	4,413	4,250	4,056	3,895	3,773	3,654
Non-Federal employees retirement	44	38	27	26	23	20	19	19
Total	4,169	4,143	4,440	4,276	4,079	3,915	3,792	3,673
Total social insurance and retirement receipts ¹	900,155	890,917	875,756	935,116	1,004,907	1,070,236	1,132,205	1,194,638
Excise Taxes								
Federal funds:								
Alcohol	9,283	9,903	9,917	9,811	9,767	9,617	9,690	9,862
Tobacco	7,639	12,841	17,391	16,895	16,695	16,671	16,648	16,520
Telephone	1,048	1,115	879	629	377	220	142	116
Transportation fuels	-5,127	-10,324	-8,372	-8,019	-2,326	171	167	163
Other	2,883	319	2,173	1,638	1,562	1,544	1,596	1,675
Total	15,726	13,854	21,988	20,954	26,075	28,223	28,243	28,336
Trust funds:								
Highway	36,385	34,961	36,237	37,080	37,799	38,722	39,282	39,644
Airport and airway	11,992	10,569	11,798	12,493	13,179	13,970	14,812	15,649
Black lung disability	653	645	638	647	657	665	671	679
Inland waterway	88	76	84	85	86	44	44	.....
Hazardous substance superfund .....	.....	.....	.....	586	816	866	919	964
Oil spill liability	333	447	449	472	488	497	504	511
Aquatic resources	595	576	573	587	602	617	632	648
Leaking underground storage tank	171	169	182	183	185	189	191	191
Tobacco Assessments	1,140	951	960	960	960	960	960	960
Vaccine injury compensation	251	235	295	241	238	241	245	247
Total	51,608	48,629	51,216	53,334	55,010	56,771	58,260	59,493
Total excise taxes	67,334	62,483	73,204	74,288	81,085	84,994	86,503	87,829

* \$500 thousand or less.

¹ On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.



Table 2.5—COMPOSITION OF “OTHER RECEIPTS”: 1940–2015

(in millions of dollars)

Fiscal Year	Total “Other Receipts”	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Memorandum: Trust Fund Amounts Included in “Other Receipts”	
				Federal Reserve Deposits ¹	Allowances ²	All Other	Customs Duties and Fees	All Other
1940	698	353	331			14		
1941	781	403	365			14		
1942	801	420	369			11		
1943	800	441	308			50		
1944	972	507	417			48		
1945	1,083	637	341			105		
1946	1,202	668	424			109		
1947	1,331	771	477	15		69		
1948	1,461	890	403	100		68		
1949	1,388	780	367	187		54		
1950	1,351	698	407	192		55		
1951	1,578	708	609	189		72		
1952	1,710	818	533	278		81		
1953	1,857	881	596	298		81		
1954	1,905	934	542	341		88		27
1955	1,850	924	585	251		90		27
1956	2,270	1,161	682	287		140		27
1957	2,672	1,365	735	434		139		28
1958	2,961	1,393	782	664		123		27
1959	2,921	1,333	925	491		171		27
1960	3,923	1,606	1,105	1,093		119		27
1961	3,796	1,896	982	788		130		39
1962	4,001	2,016	1,142	718		125		54
1963	4,395	2,167	1,205	828		194		16
1964	4,731	2,394	1,252	947		139		22
1965	5,753	2,716	1,442	1,372		222		56
1966	6,708	3,066	1,767	1,713		163		29
1967	6,987	2,978	1,901	1,805		302		29
1968	7,580	3,051	2,038	2,091		400		44
1969	8,718	3,491	2,319	2,662		247		15
1970	9,499	3,644	2,430	3,266		158		17
1971	10,185	3,735	2,591	3,533		325		20
1972	12,355	5,436	3,287	3,252		380		23
1973	12,026	4,917	3,188	3,495		425		24
1974	13,737	5,035	3,334	4,845		523		36
1975	14,998	4,611	3,676	5,777		935		40
1976	17,317	5,216	4,074	5,451		2,576		33
TQ	4,279	1,455	1,212	1,500		111		8
1977	19,008	7,327	5,150	5,908		623		42
1978	19,278	5,285	6,573	6,641		778		39
1979	22,101	5,411	7,439	8,327		925		43
1980	26,311	6,389	7,174	11,767		981		54
1981	28,659	6,787	8,083	12,834		956	60	75
1982	33,006	7,991	8,854	15,186		975	30	100
1983	30,309	6,053	8,655	14,492		1,108	30	109
1984	34,392	6,010	11,370	15,684		1,328	30	86
1985	37,020	6,422	12,079	17,059		1,460	30	98
1986	40,233	6,958	13,327	18,374		1,574	30	99
1987	42,029	7,493	15,085	16,817		2,635	70	116
1988	43,987	7,594	16,198	17,163		3,031	174	101
1989	48,321	8,745	16,334	19,604		3,639	243	139
1990	56,188	11,500	16,707	24,319		3,661	210	150
1991	50,665	11,138	15,949	19,158		4,419	432	158
1992	55,731	11,143	17,359	22,920		4,307	563	153
1993	50,783	12,577	18,802	14,908		4,497	683	325
1994	58,440	15,225	20,099	18,023		5,094	677	463

See footnote at end of table.

Table 2.5—COMPOSITION OF “OTHER RECEIPTS”: 1940–2015—Continued

(in millions of dollars)

Fiscal Year	Total “Other Receipts”	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Memorandum: Trust Fund Amounts Included in “Other Receipts”	
				Federal Reserve Deposits ¹	Allowances ²	All Other	Customs Duties and Fees	All Other
1995	62,596	14,763	19,301	23,378	.....	5,154	728	523
1996	61,386	17,189	18,670	20,477	.....	5,050	760	461
1997	63,186	19,845	17,928	19,636	.....	5,777	797	589
1998	74,966	24,076	18,297	24,540	.....	8,053	712	612
1999	81,052	27,782	18,336	25,917	.....	9,017	609	399
2000	91,730	29,010	19,914	32,293	.....	10,513	742	527
2001	85,529	28,400	19,369	26,124	.....	11,636	786	843
2002	79,011	26,507	18,602	23,683	.....	10,219	718	667
2003	76,342	21,959	19,862	21,878	.....	12,643	823	655
2004	78,534	24,831	21,083	19,652	.....	12,968	940	695
2005	80,902	24,764	23,379	19,297	.....	13,462	1,119	738
2006	97,271	27,877	24,810	29,945	.....	14,639	1,277	617
2007	99,610	26,044	26,010	32,043	.....	15,513	1,339	480
2008	106,417	28,844	27,568	33,598	.....	16,407	1,539	830
2009	98,058	23,482	22,453	34,318	.....	17,805	1,189	1,134
2010 estimate	123,647	17,011	23,787	77,083	-12,000	17,766	1,255	1,031
2011 estimate	139,579	25,035	27,445	79,341	-9,000	16,758	1,446	943
2012 estimate	148,002	22,514	31,771	66,990	9,500	17,227	1,619	1,147
2013 estimate	171,001	23,577	34,769	59,222	36,000	17,433	1,764	1,150
2014 estimate	188,077	25,566	36,945	52,344	55,500	17,722	1,908	1,178
2015 estimate	206,681	27,634	39,333	47,504	74,000	18,210	2,063	1,160

¹ Deposits of earnings by the Federal Reserve System.² Includes Allowances for Health Reform and the Jobs Bill.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social security (off-budget)	28	91	137	177	217	267	358	466	558
Veterans benefits and services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy	88	91	156	116	65	25	41	18	292
Natural resources and environment	997	817	819	726	642	455	482	700	780
Commerce and housing credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development	285	123	113	219	238	243	200	302	78
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology			4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.5
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2	3.8
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6
Total, Federal outlays	9.8	12.0	24.3	43.6	43.6	41.9	24.8	14.8	11.6
(On-budget)	(9.8)	(11.9)	(24.3)	(43.5)	(43.6)	(41.8)	(24.7)	(14.7)	(11.5)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars									
National defense	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, training, employment, and social services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social security (off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans benefits and services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy	341	327	383	474	425	432	325	174	240
Natural resources and environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development	-33	30	47	73	117	100	129	92	135
Net interest	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-510)
Other functions	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice	184	193	218	267	243	257	256	302	303
General government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget)						(-1)	(-6)	(-18)	(-88)
Total, Federal outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP									
National defense	4.8	5.0	7.4	13.2	14.2	13.1	10.8	10.0	10.1
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8	4.0
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9
Total, Federal outlays	14.3	15.6	14.2	19.4	20.4	18.8	17.3	16.5	17.0
(On-budget)	(14.2)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)	(15.6)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars									
National defense	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, training, employment, and social services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare									64
Income security	7,535	8,239	7,378	9,683	9,207	9,311	9,657	9,469	9,678
Social security (off-budget)	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans benefits and services	5,350	5,443	5,441	5,705	5,619	5,514	5,675	5,716	5,916
Physical resources	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy	348	382	464	510	604	530	572	699	612
Natural resources and environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development	169	211	224	275	469	574	933	1,114	1,105
Net interest	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,954	2,447
Administration of justice	325	356	366	400	429	465	489	536	564
General government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
As percentages of outlays									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
As percentages of GDP									
National defense	10.2	10.0	9.3	9.4	9.2	8.9	8.5	7.4	7.7
Human resources	4.8	5.1	5.0	5.6	5.6	5.6	5.5	5.3	5.7
Physical resources	1.1	1.6	1.5	1.5	1.6	1.3	1.5	1.6	1.8
Net interest	1.2	1.2	1.3	1.3	1.2	1.3	1.3	1.2	1.2
Other functions	1.5	1.9	1.5	1.6	2.2	2.4	2.6	2.5	2.2
Undistributed offsetting receipts	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9
Total, Federal outlays	17.9	18.8	17.8	18.4	18.8	18.6	18.5	17.2	17.8
(On-budget)	(16.3)	(17.0)	(15.7)	(16.2)	(16.4)	(16.1)	(16.0)	(14.8)	(15.2)
(Off-budget)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.4)	(2.6)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars									
National defense	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783	173,245
Education, training, employment, and social services	6,453	7,634	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income security	10,261	11,816	13,076	15,655	22,946	27,650	28,276	33,713	50,176
Social security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services	6,735	7,032	7,631	8,669	9,768	10,720	12,003	13,374	16,584
Physical resources	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106	35,449
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
(On-budget)	(3,979)	(4,280)	(-119)	(2,112)	(2,366)	(1,867)	(774)	(3,932)	(8,835)
(Off-budget)						(355)	(157)	(773)	(1,112)
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,544	5,826	5,166	4,290	5,227	4,821	2,194	2,997
Administration of justice	618	659	766	959	1,307	1,684	2,174	2,505	3,028
General government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,374
Undistributed offsetting receipts	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)
As percentages of outlays									
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(83.9)	(81.4)	(80.4)	(81.5)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.1)	(18.6)	(19.6)	(18.5)
As percentages of GDP									
National defense	8.8	9.4	8.7	8.1	7.3	6.7	5.9	5.5	5.5
Human resources	6.3	6.8	7.0	7.4	8.5	9.1	9.1	9.4	11.1
Physical resources	1.8	1.8	1.3	1.5	1.7	1.7	1.6	1.7	2.3
Net interest	1.3	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.5
Other functions	2.1	2.0	1.9	1.7	1.5	1.6	1.9	1.7	1.8
Undistributed offsetting receipts	-0.9	-0.9	-0.8	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9
Total, Federal outlays	19.4	20.5	19.4	19.3	19.5	19.6	18.7	18.7	21.3
(On-budget)	(16.9)	(17.9)	(16.7)	(16.6)	(16.4)	(16.4)	(15.3)	(15.1)	(17.4)
(Off-budget)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.2)	(3.5)	(3.7)	(3.9)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of dollars									
National defense	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681	426,004
Education, training, employment, and social services	18,910	5,169	21,104	26,710	30,223	31,843	33,152	26,612	26,197
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income security	60,799	14,985	61,060	61,505	66,376	86,557	100,299	108,155	123,031
Social security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget)	(515)		(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans benefits and services	18,419	3,960	18,022	18,961	19,914	21,169	22,973	23,938	24,824
Physical resources	39,188	9,512	40,746	52,590	54,559	65,985	70,886	61,752	57,603
Energy	4,204	1,129	5,770	7,991	9,179	10,156	15,166	13,527	9,353
Natural resources and environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and housing credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
(On-budget)	(6,534)	(1,657)	(3,266)	(6,750)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)
(Off-budget)	(1,085)	(-726)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625	21,334
Community and regional development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,564
Net interest	26,727	6,949	29,901	35,458	42,633	52,533	68,766	85,032	89,808
(On-budget)	(29,539)	(7,042)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
Other functions	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,068	59,022
International affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General science, space and technology	4,373	1,162	4,736	4,926	5,234	5,831	6,468	7,199	7,934
Agriculture	3,109	972	6,734	11,301	11,176	8,774	11,241	15,866	22,814
Administration of justice	3,430	918	3,701	3,923	4,286	4,702	4,908	4,842	5,246
General government	9,706	3,878	12,791	11,961	12,241	12,975	11,373	10,861	11,181
Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total, Federal outlays	371,792	95,975	409,218	458,746	504,028	590,941	678,241	745,743	808,364
(On-budget)	(301,098)	(77,281)	(328,675)	(369,585)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)
(Off-budget)	(70,695)	(18,695)	(80,543)	(89,161)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)
As percentages of outlays									
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3	7.1
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(80.5)	(80.3)	(80.6)	(80.3)	(80.7)	(80.1)	(79.8)	(81.8)
(Off-budget)	(19.0)	(19.5)	(19.7)	(19.4)	(19.7)	(19.3)	(19.9)	(20.2)	(18.2)
As percentages of GDP									
National defense	5.2	4.8	4.9	4.7	4.7	4.9	5.2	5.7	6.1
Human resources	11.7	11.3	11.2	10.9	10.7	11.5	11.8	12.1	12.4
Physical resources	2.3	2.1	2.1	2.4	2.2	2.4	2.3	1.9	1.7
Net interest	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6	2.6
Other functions	1.6	2.0	1.7	1.8	1.6	1.7	1.5	1.6	1.7
Undistributed offsetting receipts	-0.8	-0.9	-0.8	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0
Total, Federal outlays	21.4	20.9	20.7	20.7	20.1	21.7	22.2	23.1	23.5
(On-budget)	(17.3)	(16.8)	(16.7)	(16.7)	(16.2)	(17.5)	(17.8)	(18.5)	(19.2)
(Off-budget)	(4.1)	(4.1)	(4.1)	(4.0)	(4.0)	(4.2)	(4.4)	(4.7)	(4.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1984	1985	1986	1987	1988	1989	1990	1991
In millions of dollars								
National defense	227,411	252,743	273,373	281,996	290,360	303,555	299,321	273,285
Human resources	432,027	471,809	481,576	502,174	533,377	568,643	619,297	689,644
Education, training, employment, and social services	26,920	28,592	29,776	28,921	30,931	35,328	37,171	41,235
Health	30,417	33,541	35,933	39,964	44,483	48,380	57,699	71,168
Medicare	57,540	65,822	70,164	75,120	78,878	84,964	98,102	104,489
Income security	113,352	128,979	120,633	124,088	130,377	137,426	148,668	172,462
Social security	178,223	188,623	198,757	207,352	219,341	232,542	248,623	269,015
(On-budget)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)
(Off-budget)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)
Veterans benefits and services	25,575	26,251	26,314	26,729	29,367	30,003	29,034	31,275
Physical resources	57,960	56,804	58,722	55,132	68,625	81,553	126,024	135,167
Energy	7,073	5,608	4,690	4,072	2,296	2,705	3,341	2,436
Natural resources and environment	12,586	13,345	13,628	13,355	14,601	16,169	17,069	18,552
Commerce and housing credit	6,959	4,337	5,058	6,434	19,163	29,709	67,599	76,270
(On-budget)	(6,599)	(4,195)	(5,016)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)
(Off-budget)	(360)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)
Transportation	23,669	25,838	28,113	26,222	27,272	27,608	29,485	31,099
Community and regional development	7,673	7,676	7,233	5,049	5,293	5,362	8,531	6,810
Net interest	111,102	129,478	136,017	138,611	151,803	168,981	184,347	194,448
(On-budget)	(114,411)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)
Other functions	55,263	68,210	73,702	62,559	57,218	58,223	60,634	71,045
International affairs	15,869	16,169	14,146	11,645	10,466	9,583	13,758	15,846
General science, space and technology	8,311	8,622	8,962	9,200	10,820	12,821	14,426	16,092
Agriculture	13,526	25,477	31,368	26,513	17,137	16,859	11,804	15,054
Administration of justice	5,811	6,426	6,735	7,715	9,397	9,644	10,185	12,486
General government	11,746	11,515	12,491	7,487	9,399	9,316	10,460	11,566
Undistributed offsetting receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)
Total, Federal outlays	851,805	946,344	990,382	1,004,017	1,064,416	1,143,744	1,253,007	1,324,234
(On-budget)	(685,632)	(769,396)	(806,842)	(809,243)	(860,012)	(932,832)	(1,027,942)	(1,082,547)
(Off-budget)	(166,174)	(176,949)	(183,540)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)
As percentages of outlays								
National defense	26.7	26.7	27.6	28.1	27.3	26.5	23.9	20.6
Human resources	50.7	49.9	48.6	50.0	50.1	49.7	49.4	52.1
Physical resources	6.8	6.0	5.9	5.5	6.4	7.1	10.1	10.2
Net interest	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7
Other functions	6.5	7.2	7.4	6.2	5.4	5.1	4.8	5.4
Undistributed offsetting receipts	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.5)	(81.3)	(81.5)	(80.6)	(80.8)	(81.6)	(82.0)	(81.7)
(Off-budget)	(19.5)	(18.7)	(18.5)	(19.4)	(19.2)	(18.4)	(18.0)	(18.3)
As percentages of GDP								
National defense	5.9	6.1	6.2	6.1	5.8	5.6	5.2	4.6
Human resources	11.2	11.4	10.9	10.8	10.6	10.5	10.8	11.6
Physical resources	1.5	1.4	1.3	1.2	1.4	1.5	2.2	2.3
Net interest	2.9	3.1	3.1	3.0	3.0	3.1	3.2	3.3
Other functions	1.4	1.6	1.7	1.3	1.1	1.1	1.1	1.2
Undistributed offsetting receipts	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6	-0.7
Total, Federal outlays	22.2	22.8	22.5	21.6	21.3	21.2	21.9	22.3
(On-budget)	(17.8)	(18.6)	(18.3)	(17.4)	(17.2)	(17.3)	(17.9)	(18.3)
(Off-budget)	(4.3)	(4.3)	(4.2)	(4.2)	(4.1)	(3.9)	(3.9)	(4.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1992	1993	1994	1995	1996	1997	1998	1999
In millions of dollars								
National defense	298,346	291,084	281,640	272,063	265,748	270,502	268,194	274,769
Human resources	772,435	827,529	869,431	923,788	958,274	1,002,389	1,033,465	1,057,770
Education, training, employment, and social services	42,741	47,380	43,286	51,027	48,321	48,975	50,512	50,605
Health	89,486	99,401	107,107	115,399	119,365	123,832	131,425	141,048
Medicare	119,024	130,552	144,747	159,855	174,225	190,016	192,822	190,447
Income security	199,562	209,969	217,166	223,799	229,736	235,032	237,750	242,478
Social security	287,584	304,585	319,565	335,846	349,671	365,251	379,215	390,037
(On-budget)	(6,166)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)
(Off-budget)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)
Veterans benefits and services	34,037	35,642	37,559	37,862	36,956	39,283	41,741	43,155
Physical resources	75,600	46,846	70,690	59,124	64,172	59,860	74,674	81,899
Energy	4,499	4,319	5,218	4,936	2,839	1,475	1,270	911
Natural resources and environment	20,015	20,230	21,013	21,900	21,505	21,209	22,283	23,950
Commerce and housing credit	10,918	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641
(On-budget)	(10,260)	(-23,294)	(-5,331)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)
(Off-budget)	(659)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)
Transportation	33,332	35,004	38,066	39,350	39,565	40,767	40,343	42,532
Community and regional development	6,836	9,146	10,620	10,746	10,741	11,049	9,771	11,865
Net interest	199,344	198,713	202,932	232,134	241,053	243,984	241,118	229,755
(On-budget)	(222,981)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)
(Off-budget)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)
Other functions	75,098	82,605	74,845	73,099	68,859	74,362	82,206	98,101
International affairs	16,090	17,218	17,067	16,429	13,487	15,173	13,054	15,239
General science, space and technology	16,389	17,006	16,189	16,692	16,684	17,136	18,172	18,084
Agriculture	15,087	20,245	14,914	9,671	9,035	8,889	12,077	22,879
Administration of justice	14,650	15,193	15,516	16,508	17,898	20,617	23,359	26,536
General government	12,881	12,943	11,159	13,799	11,755	12,547	15,544	15,363
Undistributed offsetting receipts	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445
(On-budget)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)
(Off-budget)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)
Total, Federal outlays	1,381,543	1,409,392	1,461,766	1,515,753	1,560,486	1,601,124	1,652,463	1,701,849
(On-budget)	(1,129,205)	(1,142,805)	(1,182,394)	(1,227,089)	(1,259,582)	(1,290,498)	(1,335,859)	(1,381,071)
(Off-budget)	(252,339)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)
As percentages of outlays								
National defense	21.6	20.7	19.3	17.9	17.0	16.9	16.2	16.1
Human resources	55.9	58.7	59.5	60.9	61.4	62.6	62.5	62.2
Physical resources	5.5	3.3	4.8	3.9	4.1	3.7	4.5	4.8
Net interest	14.4	14.1	13.9	15.3	15.4	15.2	14.6	13.5
Other functions	5.4	5.9	5.1	4.8	4.4	4.6	5.0	5.8
Undistributed offsetting receipts	-2.8	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9	-2.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.7)	(81.1)	(80.9)	(81.0)	(80.7)	(80.6)	(80.8)	(81.2)
(Off-budget)	(18.3)	(18.9)	(19.1)	(19.0)	(19.3)	(19.4)	(19.2)	(18.8)
As percentages of GDP								
National defense	4.8	4.4	4.0	3.7	3.4	3.3	3.1	3.0
Human resources	12.4	12.6	12.5	12.6	12.4	12.2	11.9	11.5
Physical resources	1.2	0.7	1.0	0.8	0.8	0.7	0.9	0.9
Net interest	3.2	3.0	2.9	3.2	3.1	3.0	2.8	2.5
Other functions	1.2	1.3	1.1	1.0	0.9	0.9	0.9	1.1
Undistributed offsetting receipts	-0.6	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5	-0.4
Total, Federal outlays	22.1	21.4	21.0	20.6	20.2	19.5	19.1	18.5
(On-budget)	(18.1)	(17.3)	(16.9)	(16.7)	(16.3)	(15.7)	(15.4)	(15.0)
(Off-budget)	(4.0)	(4.0)	(4.0)	(3.9)	(3.9)	(3.8)	(3.7)	(3.5)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	2000	2001	2002	2003	2004	2005	2006	2007
In millions of dollars								
National defense	294,363	304,732	348,456	404,744	455,833	495,308	521,827	551,271
Human resources	1,115,517	1,194,417	1,317,547	1,417,857	1,485,809	1,586,013	1,671,926	1,758,391
Education, training, employment, and social services	53,764	57,094	70,566	82,587	87,974	97,555	118,482	91,656
Health	154,504	172,233	196,497	219,541	240,122	250,548	252,739	266,382
Medicare	197,113	217,384	230,855	249,433	269,360	298,638	329,868	375,407
Income security	253,724	269,774	312,720	334,632	333,059	345,847	352,477	365,975
Social security	409,423	432,958	455,980	474,680	495,548	523,305	548,549	586,153
(On-budget)	(13,254)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)
(Off-budget)	(396,169)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)
Veterans benefits and services	46,989	44,974	50,929	56,984	59,746	70,120	69,811	72,818
Physical resources	84,932	97,552	104,321	115,584	116,251	130,145	164,706	133,831
Energy	-761	9	475	-736	-167	429	782	-860
Natural resources and environment	25,010	25,592	29,439	29,674	30,706	27,994	33,028	31,732
Commerce and housing credit	3,207	5,731	-407	727	5,265	7,566	6,187	487
(On-budget)	(1,178)	(3,429)	(244)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)
(Off-budget)	(2,029)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)
Transportation	46,853	54,447	61,833	67,069	64,627	67,894	70,244	72,905
Community and regional development	10,623	11,773	12,981	18,850	15,820	26,262	54,465	29,567
Net interest	222,949	206,167	170,949	153,073	160,245	183,986	226,603	237,109
(On-budget)	(282,745)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)
(Off-budget)	(-59,796)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)
Other functions	113,777	107,049	117,026	123,030	133,252	141,743	138,245	130,338
International affairs	17,213	16,485	22,315	21,199	26,870	34,565	29,499	28,482
General science, space and technology	18,594	19,753	20,734	20,831	23,029	23,597	23,584	25,525
Agriculture	36,458	26,252	21,965	22,496	15,439	26,565	25,969	17,662
Administration of justice	28,499	30,201	35,061	35,340	45,576	40,019	41,016	41,244
General government	13,013	14,358	16,951	23,164	22,338	16,997	18,177	17,425
Undistributed offsetting receipts	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238
(On-budget)	(-34,944)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)
(Off-budget)	(-7,637)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)
Total, Federal outlays	1,788,957	1,862,906	2,010,907	2,159,906	2,292,853	2,471,971	2,655,057	2,728,702
(On-budget)	(1,458,192)	(1,516,068)	(1,655,245)	(1,796,897)	(1,913,342)	(2,069,760)	(2,232,988)	(2,275,065)
(Off-budget)	(330,765)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)
As percentages of outlays								
National defense	16.5	16.4	17.3	18.7	19.9	20.0	19.7	20.2
Human resources	62.4	64.1	65.5	65.6	64.8	64.2	63.0	64.4
Physical resources	4.7	5.2	5.2	5.4	5.1	5.3	6.2	4.9
Net interest	12.5	11.1	8.5	7.1	7.0	7.4	8.5	8.7
Other functions	6.4	5.7	5.8	5.7	5.8	5.7	5.2	4.8
Undistributed offsetting receipts	-2.4	-2.5	-2.4	-2.5	-2.6	-2.6	-2.6	-3.0
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.5)	(81.4)	(82.3)	(83.2)	(83.4)	(83.7)	(84.1)	(83.4)
(Off-budget)	(18.5)	(18.6)	(17.7)	(16.8)	(16.6)	(16.3)	(15.9)	(16.6)
As percentages of GDP								
National defense	3.0	3.0	3.3	3.7	3.9	4.0	3.9	4.0
Human resources	11.4	11.7	12.5	12.9	12.7	12.7	12.6	12.7
Physical resources	0.9	1.0	1.0	1.1	1.0	1.0	1.2	1.0
Net interest	2.3	2.0	1.6	1.4	1.4	1.5	1.7	1.7
Other functions	1.2	1.0	1.1	1.1	1.1	1.1	1.0	0.9
Undistributed offsetting receipts	-0.4	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6
Total, Federal outlays	18.2	18.2	19.1	19.7	19.6	19.9	20.1	19.6
(On-budget)	(14.8)	(14.8)	(15.7)	(16.4)	(16.4)	(16.6)	(16.9)	(16.4)
(Off-budget)	(3.4)	(3.4)	(3.4)	(3.3)	(3.2)	(3.2)	(3.2)	(3.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
In millions of dollars								
National defense	616,073	661,049	719,179	749,748	681,683	660,337	669,566	684,591
Human resources	1,895,637	2,155,782	2,504,037	2,480,229	2,452,384	2,553,226	2,696,552	2,804,173
Education, training, employment, and social services	91,287	79,746	142,521	126,399	117,722	121,036	126,669	130,524
Health	280,599	334,327	372,336	400,661	371,453	388,795	407,921	429,562
Medicare	390,758	430,093	457,159	497,341	507,081	562,007	629,197	658,777
Income security	431,313	533,224	685,870	595,005	565,348	539,804	539,804	537,643
Social security	617,027	682,963	721,496	736,284	768,057	808,005	852,186	900,134
(On-budget)	(17,830)	(34,071)	(37,629)	(27,664)	(29,627)	(33,045)	(36,364)	(39,517)
(Off-budget)	(599,197)	(648,892)	(683,867)	(708,620)	(738,430)	(774,960)	(815,822)	(860,617)
Veterans benefits and services	84,653	95,429	124,655	124,539	122,723	133,579	140,775	147,533
Physical resources	161,891	443,797	175,599	225,689	176,002	147,444	137,221	133,855
Energy	628	4,749	18,952	24,863	14,083	6,838	4,808	2,830
Natural resources and environment	31,825	35,574	47,039	42,537	39,408	37,309	37,007	36,820
Commerce and housing credit	27,870	291,535	-25,319	22,127	-1,719	-15,614	-20,042	-22,633
(On-budget)	(25,453)	(291,231)	(-31,745)	(17,901)	(-1,706)	(-15,590)	(-20,021)	(-22,612)
(Off-budget)	(2,417)	(304)	(6,426)	(4,226)	(-13)	(-24)	(-21)	(-21)
Transportation	77,616	84,289	106,458	104,189	98,192	96,163	93,652	95,645
Community and regional development	23,952	27,650	28,469	31,973	26,038	22,748	21,796	21,193
Net interest	252,757	186,902	187,772	250,709	342,857	435,869	509,915	571,077
(On-budget)	(366,475)	(304,856)	(306,176)	(369,789)	(465,138)	(564,130)	(645,645)	(715,363)
(Off-budget)	(-113,718)	(-117,954)	(-118,404)	(-119,080)	(-122,281)	(-128,261)	(-135,730)	(-144,286)
Other functions	142,438	162,790	213,845	217,962	191,667	213,351	244,641	292,416
International affairs	28,857	37,529	51,138	54,192	59,501	62,565	65,362	68,564
General science, space and technology	27,731	29,449	33,032	31,554	31,571	32,414	33,661	34,573
Agriculture	18,387	22,237	26,610	25,590	17,140	22,703	21,482	20,515
Administration of justice	47,138	51,549	55,025	57,280	59,177	57,223	57,125	58,239
General government	20,325	22,026	29,290	27,670	28,465	28,551	29,921	32,248
Allowances			18,750	21,676	-4,187	9,895	37,090	78,277
Undistributed offsetting receipts	-86,242	-92,639	-79,731	-90,476	-89,741	-94,784	-96,665	-100,581
(On-budget)	(-73,097)	(-78,413)	(-64,801)	(-74,903)	(-73,847)	(-78,035)	(-79,147)	(-82,139)
(Off-budget)	(-13,145)	(-14,226)	(-14,930)	(-15,573)	(-15,894)	(-16,749)	(-17,518)	(-18,442)
Total, Federal outlays	2,982,554	3,517,681	3,720,701	3,833,861	3,754,852	3,915,443	4,161,230	4,385,531
(On-budget)	(2,507,803)	(3,000,665)	(3,163,742)	(3,255,668)	(3,154,610)	(3,285,517)	(3,498,677)	(3,687,663)
(Off-budget)	(474,751)	(517,016)	(556,959)	(578,193)	(600,242)	(629,926)	(662,553)	(697,868)
As percentages of outlays								
National defense	20.7	18.8	19.3	19.6	18.2	16.9	16.1	15.6
Human resources	63.6	61.3	67.3	64.7	65.3	65.2	64.8	63.9
Physical resources	5.4	12.6	4.7	5.9	4.7	3.8	3.3	3.1
Net interest	8.5	5.3	5.0	6.5	9.1	11.1	12.3	13.0
Other functions	4.8	4.6	5.7	5.7	5.1	5.4	5.9	6.7
Undistributed offsetting receipts	-2.9	-2.6	-2.1	-2.4	-2.4	-2.4	-2.3	-2.3
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(84.1)	(85.3)	(85.0)	(84.9)	(84.0)	(83.9)	(84.1)	(84.1)
(Off-budget)	(15.9)	(14.7)	(15.0)	(15.1)	(16.0)	(16.1)	(15.9)	(15.9)
As percentages of GDP								
National defense	4.3	4.6	4.9	4.9	4.2	3.8	3.7	3.6
Human resources	13.1	15.1	17.1	16.2	15.1	14.9	14.8	14.6
Physical resources	1.1	3.1	1.2	1.5	1.1	0.9	0.8	0.7
Net interest	1.8	1.3	1.3	1.6	2.1	2.5	2.8	3.0
Other functions	1.0	1.1	1.5	1.4	1.2	1.2	1.3	1.5
Undistributed offsetting receipts	-0.6	-0.7	-0.5	-0.6	-0.6	-0.6	-0.5	-0.5
Total, Federal outlays	20.7	24.7	25.4	25.1	23.2	22.8	22.9	22.9
(On-budget)	(17.4)	(21.1)	(21.6)	(21.3)	(19.5)	(19.1)	(19.2)	(19.2)
(Off-budget)	(3.3)	(3.6)	(3.8)	(3.8)	(3.7)	(3.7)	(3.6)	(3.6)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	259	563	550	563	569	485	495	574
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities	160	212	270	220	16	71	235	337
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
150 International affairs:								
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237
155 International financial programs	353	-503	-690	-242	-69	338	765	407
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
250 General science, space and technology:								
251 General science and basic research	497	534	766	789	858	897	930	938
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
270 Energy:								
271 Energy supply	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122
Total, Energy	604	530	572	699	612	782	1,037	1,010
300 Natural resources and environment:								
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management	376	357	364	384	351	417	457	323
303 Recreational resources	123	148	167	175	189	222	269	315
304 Pollution control and abatement	70	87	117	134	158	190	249	303
306 Other natural resources	186	212	255	292	317	354	370	368
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
350 Agriculture:								
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services	340	337	368	404	444	475	512	521
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826
370 Commerce and housing credit:								
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720
372 Postal Service	797	770	578	805	888	1,141	1,080	920
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
376 Other advancement of commerce	371	307	331	465	348	394	462	284
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing	614	598	688	729	884	1,124	1,192	296
Other	-1,050	-376	-409	-1,468	-1,137	-1,101	-563	-338
051 Subtotal, Department of Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
053 Atomic energy defense activities	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities	154	-10	156	240	-3	151	137	27
Total, National defense	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
150 International affairs:								
151 International development and humanitarian assistance	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
152 International security assistance	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
153 Conduct of foreign affairs	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities	235	241	274	295	320	348	382	115
155 International financial programs	261	-150	215	211	527	421	4	-509
Total, International affairs	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458
250 General science, space and technology:								
251 General science and basic research	947	1,009	979	961	1,017	1,038	1,034	292
252 Space flight, research, and supporting activities	3,564	3,172	3,196	3,071	2,963	2,953	3,338	871
Total, General science, space and technology	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
270 Energy:								
271 Energy supply	856	880	1,089	1,007	969	2,446	3,530	913
272 Energy conservation					3	48	51	38
274 Emergency energy preparedness						33	65	32
276 Energy information, policy, and regulation	142	155	207	231	331	389	558	146
Total, Energy	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
300 Natural resources and environment:								
301 Water resources	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management	436	553	522	403	243	761	744	193
303 Recreational resources	303	397	439	464	551	696	739	207
304 Pollution control and abatement	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources	428	495	567	565	668	757	891	228
Total, Natural resources and environment	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
350 Agriculture:								
351 Farm income stabilization	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
352 Agricultural research and services	577	639	675	722	736	837	860	229
Total, Agriculture	5,166	4,290	5,227	4,821	2,194	2,997	3,109	972
370 Commerce and housing credit:								
371 Mortgage credit	590	74	550	-399	2,119	5,463	4,336	562
372 Postal Service	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
(On-budget)	(1,510)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)
(Off-budget)			(355)	(157)	(773)	(1,112)	(1,085)	(-726)
373 Deposit insurance	-501	-383	-597	-805	-611	511	-573	-63
376 Other advancement of commerce	513	492	497	568	726	984	1,051	221
Total, Commerce and housing credit	2,112	2,366	2,222	931	4,705	9,947	7,619	931
(On-budget)	(2,112)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)
(Off-budget)			(355)	(157)	(773)	(1,112)	(1,085)	(-726)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance	30,587	33,580	36,440	44,788	51,878	59,673	64,881	67,329
Procurement	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation	9,795	10,508	11,152	13,127	15,278	17,729	20,552	23,113
Military Construction	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,705
Family Housing	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other	-357	-694	-284	-1,050	-605	-65	-1,236	-1,734
051 Subtotal, Department of Defense—Military	95,147	102,259	113,605	130,912	153,861	180,693	204,356	220,863
053 Atomic energy defense activities	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities	158	166	196	206	253	307	375	428
Total, National defense	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,411
150 International affairs:								
151 International development and humanitarian assistance	2,823	2,647	2,910	3,626	4,131	3,772	3,955	4,478
152 International security assistance	3,075	3,926	3,655	4,763	5,095	5,416	6,613	7,924
153 Conduct of foreign affairs	982	1,128	1,310	1,366	1,343	1,625	1,761	1,869
154 Foreign information and exchange activities	386	423	465	534	528	575	607	688
155 International financial programs	-913	-642	-881	2,425	2,007	911	-1,089	910
Total, International affairs	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,869
250 General science, space and technology:								
251 General science and basic research	1,078	1,160	1,297	1,381	1,476	1,606	1,644	1,842
252 Space flight, research, and supporting activities	3,657	3,766	3,937	4,451	4,992	5,593	6,290	6,469
Total, General science, space and technology	4,736	4,926	5,234	5,831	6,468	7,199	7,934	8,311
270 Energy:								
271 Energy supply	4,841	6,075	7,165	8,367	10,202	8,263	6,143	3,255
272 Energy conservation	143	221	252	569	730	516	477	527
274 Emergency energy preparedness	123	897	1,021	342	3,280	3,877	1,855	2,518
276 Energy information, policy, and regulation	664	798	742	877	954	871	878	773
Total, Energy	5,770	7,991	9,179	10,156	15,166	13,527	9,353	7,073
300 Natural resources and environment:								
301 Water resources	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,070
302 Conservation and land management	736	1,229	1,070	1,348	1,490	1,365	1,787	1,615
303 Recreational resources	838	1,207	1,239	1,372	1,297	1,154	1,170	1,263
304 Pollution control and abatement	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
Total, Natural resources and environment	10,032	10,983	12,135	13,858	13,568	12,998	12,672	12,586
350 Agriculture:								
351 Farm income stabilization	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
352 Agricultural research and services	998	1,073	1,281	1,333	1,458	1,522	1,491	1,649
Total, Agriculture	6,734	11,301	11,176	8,774	11,241	15,866	22,814	13,526
370 Commerce and housing credit:								
371 Mortgage credit	2,609	4,553	3,991	5,887	6,063	6,056	5,135	4,382
372 Postal Service	2,094	1,282	896	1,246	1,432	154	1,111	1,239
(On-budget)	(2,267)	(1,778)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)
(Off-budget)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)
373 Deposit insurance	-2,788	-988	-1,745	-285	-1,371	-2,056	-1,253	-616
376 Other advancement of commerce	1,178	1,406	1,545	2,542	2,083	2,101	1,688	1,954
Total, Commerce and housing credit	3,093	6,254	4,686	9,390	8,206	6,256	6,681	6,959
(On-budget)	(3,266)	(6,750)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)
(Off-budget)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171
Operation and Maintenance	72,336	75,255	76,167	84,436	86,960	88,294	101,715	91,939
Procurement	70,381	76,517	80,743	77,164	81,619	80,972	82,028	74,880
Research, Development, Test, and Evaluation	27,099	32,279	33,592	34,788	36,997	37,454	34,585	34,628
Military Construction	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262
Family Housing	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271
Other	548	1,993	2,637	209	46	-1,228	-46,236	-3,317
051 Subtotal, Department of Defense—Military	245,109	265,440	273,919	281,889	294,829	289,694	262,324	286,834
053 Atomic energy defense activities	7,098	7,445	7,451	7,913	8,119	8,988	9,998	10,613
054 Defense-related activities	535	487	626	557	606	639	964	899
Total, National defense	252,743	273,373	281,996	290,360	303,555	299,321	273,285	298,346
150 International affairs:								
151 International development and humanitarian assistance	5,408	4,967	4,319	4,703	4,836	5,498	5,141	6,132
152 International security assistance	9,391	10,499	7,106	4,500	1,467	8,652	9,823	7,490
153 Conduct of foreign affairs	2,038	2,266	2,206	2,726	2,885	3,045	3,279	3,879
154 Foreign information and exchange activities	802	915	998	1,049	1,105	1,102	1,252	1,279
155 International financial programs	-1,471	-4,501	-2,985	-2,513	-710	-4,539	-3,648	-2,689
Total, International affairs	16,169	14,146	11,645	10,466	9,583	13,758	15,846	16,090
250 General science, space and technology:								
251 General science and basic research	2,015	2,207	2,243	2,407	2,626	2,818	3,136	3,551
252 Space flight, research, and supporting activities	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total, General science, space and technology	8,622	8,962	9,200	10,820	12,821	14,426	16,092	16,389
270 Energy:								
271 Energy supply	2,615	2,839	2,318	746	1,230	1,976	1,945	3,226
272 Energy conservation	491	515	281	342	333	365	386	468
274 Emergency energy preparedness	1,838	597	788	568	621	442	-235	319
276 Energy information, policy, and regulation	664	739	684	640	521	558	340	486
Total, Energy	5,608	4,690	4,072	2,296	2,705	3,341	2,436	4,499
300 Natural resources and environment:								
301 Water resources	4,122	4,041	3,783	4,034	4,271	4,401	4,366	4,559
302 Conservation and land management	1,860	1,749	1,822	2,589	3,792	4,030	4,646	5,268
303 Recreational resources	1,230	1,141	1,206	1,268	1,336	1,388	1,531	1,681
304 Pollution control and abatement	4,465	4,831	4,869	4,832	4,878	5,170	5,862	6,087
306 Other natural resources	1,668	1,866	1,675	1,878	1,890	2,080	2,148	2,420
Total, Natural resources and environment	13,345	13,628	13,355	14,601	16,169	17,069	18,552	20,015
350 Agriculture:								
351 Farm income stabilization	23,751	29,619	24,743	15,272	14,860	9,717	12,911	12,664
352 Agricultural research and services	1,725	1,749	1,770	1,865	1,999	2,087	2,143	2,423
Total, Agriculture	25,477	31,368	26,513	17,137	16,859	11,804	15,054	15,087
370 Commerce and housing credit:								
371 Mortgage credit	3,054	934	-67	4,992	4,978	3,845	5,362	4,320
372 Postal Service	1,351	758	1,593	2,229	127	2,116	1,828	1,169
(On-budget)	(1,210)	(716)	(650)	(517)	(436)	(490)	(511)	(511)
(Off-budget)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)
373 Deposit insurance	-2,198	1,394	3,106	10,020	21,996	57,891	66,232	2,518
376 Other advancement of commerce	2,130	1,973	1,802	1,922	2,608	3,747	2,848	2,911
Total, Commerce and housing credit	4,337	5,058	6,434	19,163	29,709	67,599	76,270	10,918
(On-budget)	(4,195)	(5,016)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)
(Off-budget)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	75,904	73,137	70,809	66,669	69,724	68,976	69,503	75,950
Operation and Maintenance	94,036	87,868	91,017	88,711	92,408	93,412	96,344	105,812
Procurement	69,935	61,768	54,981	48,913	47,690	48,206	48,826	51,696
Research, Development, Test, and Evaluation	36,964	34,759	34,590	36,490	37,011	37,416	37,359	37,602
Military Construction	4,831	4,979	6,823	6,683	6,187	6,044	5,521	5,109
Family Housing	3,255	3,316	3,571	3,828	4,003	3,871	3,692	3,413
Other	-6,429	2,727	-2,418	1,836	1,228	-2,132	-47	1,447
051 Subtotal, Department of Defense—Military	278,497	268,553	259,373	253,130	258,251	255,793	261,198	281,029
053 Atomic energy defense activities	11,011	11,884	11,769	11,637	11,267	11,262	12,221	12,138
054 Defense-related activities	1,577	1,202	921	981	984	1,139	1,350	1,196
Total, National defense	291,084	281,640	272,063	265,748	270,502	268,194	274,769	294,363
150 International affairs:								
151 International development and humanitarian assistance	5,825	7,048	7,598	6,160	6,003	5,395	5,653	6,516
152 International security assistance	7,639	6,642	5,252	4,565	4,632	5,135	5,531	6,387
153 Conduct of foreign affairs	4,298	4,544	4,189	3,753	3,917	3,259	4,160	4,708
154 Foreign information and exchange activities	1,351	1,397	1,416	1,186	1,171	1,158	1,226	817
155 International financial programs	-1,896	-2,564	-2,026	-2,177	-550	-1,893	-1,331	-1,215
Total, International affairs	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213
250 General science, space and technology:								
251 General science and basic research	3,914	3,825	4,099	3,991	4,080	5,306	5,638	6,167
252 Space flight, research, and supporting activities	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total, General science, space and technology	17,006	16,189	16,692	16,684	17,136	18,172	18,084	18,594
270 Energy:								
271 Energy supply	3,286	3,899	3,584	1,649	626	181	-118	-1,818
272 Energy conservation	521	582	671	624	572	621	586	666
274 Emergency energy preparedness	336	275	223	141	23	233	225	162
276 Energy information, policy, and regulation	176	462	458	425	254	235	218	229
Total, Energy	4,319	5,218	4,936	2,839	1,475	1,270	911	-761
300 Natural resources and environment:								
301 Water resources	4,258	4,488	4,625	4,536	4,411	4,647	4,725	5,078
302 Conservation and land management	5,498	5,789	5,958	5,980	5,669	6,204	6,367	6,762
303 Recreational resources	1,890	1,871	1,998	1,933	2,029	2,092	2,657	2,540
304 Pollution control and abatement	6,072	6,055	6,513	6,182	6,292	6,422	6,898	7,402
306 Other natural resources	2,512	2,811	2,806	2,874	2,808	2,918	3,303	3,228
Total, Natural resources and environment	20,230	21,013	21,900	21,505	21,209	22,283	23,950	25,010
350 Agriculture:								
351 Farm income stabilization	17,721	12,339	7,038	6,481	6,263	9,314	20,043	33,446
352 Agricultural research and services	2,524	2,575	2,633	2,554	2,626	2,763	2,836	3,012
Total, Agriculture	20,245	14,914	9,671	9,035	8,889	12,077	22,879	36,458
370 Commerce and housing credit:								
371 Mortgage credit	1,554	-501	-1,038	-5,025	-4,006	-2,934	364	-3,335
372 Postal Service	1,602	1,233	-1,839	-58	77	303	1,050	2,129
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)
373 Deposit insurance	-27,957	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280	-3,053
376 Other advancement of commerce	2,949	2,609	2,896	2,999	3,673	8,009	6,507	7,466
Total, Commerce and housing credit	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207
(On-budget)	(-23,294)	(-5,331)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	73,977	86,799	106,744	113,576	127,463	127,543	127,544	138,940
Operation and Maintenance	111,964	130,005	151,408	174,045	188,118	203,789	216,631	244,836
Procurement	54,986	62,515	67,926	76,216	82,294	89,757	99,647	117,398
Research, Development, Test, and Evaluation	40,455	44,389	53,098	60,759	65,694	68,629	73,136	75,120
Military Construction	4,977	5,052	5,851	6,312	5,331	6,245	7,899	11,563
Family Housing	3,516	3,736	3,784	3,905	3,720	3,717	3,473	3,590
Other	310	-651	-1,675	1,626	1,451	-383	218	3,185
051 Subtotal, Department of Defense—Military	290,185	331,845	387,136	436,439	474,071	499,297	528,548	594,632
053 Atomic energy defense activities	12,931	14,795	16,029	16,625	18,042	17,468	17,050	17,126
054 Defense-related activities	1,616	1,816	1,579	2,769	3,195	5,062	5,673	4,315
Total, National defense	304,732	348,456	404,744	455,833	495,308	521,827	551,271	616,073
150 International affairs:								
151 International development and humanitarian assistance	7,185	7,812	10,324	13,807	17,696	16,693	15,524	14,074
152 International security assistance	6,560	7,907	8,620	8,369	7,895	7,811	7,982	9,480
153 Conduct of foreign affairs	5,048	7,035	6,681	7,895	9,148	8,559	8,379	10,388
154 Foreign information and exchange activities	804	906	959	1,140	1,129	1,162	1,220	1,330
155 International financial programs	-3,112	-1,345	-5,385	-4,341	-1,303	-4,726	-4,623	-6,415
Total, International affairs	16,485	22,315	21,199	26,870	34,565	29,499	28,482	28,857
250 General science, space and technology:								
251 General science and basic research	6,520	7,261	7,951	8,392	8,819	9,093	10,267	10,531
252 Space flight, research, and supporting activities	13,233	13,473	12,880	14,637	14,778	14,491	15,258	17,200
Total, General science, space and technology	19,753	20,734	20,831	23,029	23,597	23,584	25,525	27,731
270 Energy:								
271 Energy supply	-1,145	-803	-2,062	-1,556	-940	231	-1,991	-416
272 Energy conservation	760	878	897	926	883	747	580	409
274 Emergency energy preparedness	159	169	182	158	162	-441	195	179
276 Energy information, policy, and regulation	235	231	247	305	324	245	356	456
Total, Energy	9	475	-736	-167	429	782	-860	628
300 Natural resources and environment:								
301 Water resources	5,237	5,570	5,492	5,571	5,723	8,026	5,099	6,071
302 Conservation and land management	7,109	9,797	9,739	9,758	6,226	7,813	9,646	8,718
303 Recreational resources	2,311	2,735	2,843	2,944	2,990	3,042	2,956	3,208
304 Pollution control and abatement	7,562	7,615	8,208	8,485	8,079	8,572	8,426	8,087
306 Other natural resources	3,373	3,722	3,392	3,948	4,976	5,575	5,605	5,741
Total, Natural resources and environment	25,592	29,439	29,674	30,706	27,994	33,028	31,732	31,825
350 Agriculture:								
351 Farm income stabilization	22,748	18,371	18,304	11,186	22,048	21,411	13,094	13,762
352 Agricultural research and services	3,504	3,594	4,192	4,253	4,517	4,558	4,568	4,625
Total, Agriculture	26,252	21,965	22,496	15,439	26,565	25,969	17,662	18,387
370 Commerce and housing credit:								
371 Mortgage credit	-1,164	-7,015	-4,591	2,659	-862	-619	-4,986	17
372 Postal Service	2,395	207	-5,169	-4,070	-1,223	-971	-3,161	-3,074
(On-budget)	(93)	(858)	(76)	(60)	(568)	(104)	(-8,254)	(-5,491)
(Off-budget)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)
373 Deposit insurance	-1,569	-1,026	-1,430	-1,976	-1,371	-1,110	-1,492	18,760
376 Other advancement of commerce	6,069	7,427	11,917	8,652	11,022	8,887	10,126	12,167
Total, Commerce and housing credit	5,731	-407	727	5,265	7,566	6,187	487	27,870
(On-budget)	(3,429)	(244)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)
(Off-budget)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	147,348	155,006	159,205	N/A	N/A	N/A	N/A
Operation and Maintenance	259,312	279,424	318,814	N/A	N/A	N/A	N/A
Procurement	129,218	147,234	141,437	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	79,030	79,322	77,857	N/A	N/A	N/A	N/A
Military Construction	17,614	23,758	19,293	N/A	N/A	N/A	N/A
Family Housing	2,721	3,977	2,888	N/A	N/A	N/A	N/A
Other	1,499	3,311	1,792	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	636,742	692,032	721,286	653,425	633,919	642,904	657,337
053 Atomic energy defense activities	17,552	19,975	20,915	21,042	19,384	19,558	20,004
054 Defense-related activities	6,755	7,172	7,547	7,216	7,034	7,104	7,250
Total, National defense	661,049	719,179	749,748	681,683	660,337	669,566	684,591
150 International affairs:							
151 International development and humanitarian assistance	22,095	26,527	28,170	32,577	36,824	39,895	42,379
152 International security assistance	6,247	9,896	10,074	9,257	8,972	8,926	9,036
153 Conduct of foreign affairs	12,152	13,249	15,967	17,006	16,828	16,773	16,590
154 Foreign information and exchange activities	1,330	1,356	1,534	1,575	1,604	1,632	1,665
155 International financial programs	-4,295	110	-1,553	-914	-1,663	-1,864	-1,106
Total, International affairs	37,529	51,138	54,192	59,501	62,565	65,362	68,564
250 General science, space and technology:							
251 General science and basic research	11,052	14,480	14,500	13,893	14,206	14,949	15,568
252 Space flight, research, and supporting activities	18,397	18,552	17,054	17,678	18,208	18,712	19,005
Total, General science, space and technology	29,449	33,032	31,554	31,571	32,414	33,661	34,573
270 Energy:							
271 Energy supply	2,045	8,779	13,421	8,795	4,698	2,724	803
272 Energy conservation	1,432	9,192	10,570	4,503	1,404	1,359	1,292
274 Emergency energy preparedness	754	243	216	238	208	208	212
276 Energy information, policy, and regulation	518	738	656	547	528	517	523
Total, Energy	4,749	18,952	24,863	14,083	6,838	4,808	2,830
300 Natural resources and environment:							
301 Water resources	8,063	12,390	8,549	7,173	5,637	5,536	5,652
302 Conservation and land management	9,813	12,538	11,708	10,951	11,088	11,394	11,370
303 Recreational resources	3,550	4,034	4,062	3,913	3,974	3,943	3,956
304 Pollution control and abatement	8,276	11,486	11,371	10,164	9,280	8,865	8,729
306 Other natural resources	5,872	6,591	6,847	7,207	7,330	7,269	7,113
Total, Natural resources and environment	35,574	47,039	42,537	39,408	37,309	37,007	36,820
350 Agriculture:							
351 Farm income stabilization	17,635	21,272	20,180	11,757	17,635	16,575	15,662
352 Agricultural research and services	4,602	5,338	5,410	5,383	5,068	4,907	4,853
Total, Agriculture	22,237	26,610	25,590	17,140	22,703	21,482	20,515
370 Commerce and housing credit:							
371 Mortgage credit	99,760	55,739	-478	-14,690	-14,360	-13,838	-14,293
372 Postal Service	-978	1,038	-1,156	-5,510	-5,522	-5,618	-5,618
(On-budget)	(-1,282)	(-5,388)	(-5,382)	(-5,497)	(-5,498)	(-5,597)	(-5,597)
(Off-budget)	(304)	(6,426)	(4,226)	(-13)	(-24)	(-21)	(-21)
373 Deposit insurance	22,573	-26,627	4,209	60	-13,344	-18,116	-20,849
376 Other advancement of commerce	170,180	-55,469	19,552	18,421	17,612	17,530	18,127
Total, Commerce and housing credit	291,535	-25,319	22,127	-1,719	-15,614	-20,042	-22,633
(On-budget)	(291,231)	(-31,745)	(17,901)	(-1,706)	(-15,590)	(-20,021)	(-22,612)
(Off-budget)	(304)	(6,426)	(4,226)	(-13)	(-24)	(-21)	(-21)

N/A = Not available.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
400 Transportation:								
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation	617	655	646	717	695	749	841	857
407 Other transportation					3	6	13	21
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
450 Community and regional development:								
451 Community development	266	233	316	413	423	580	649	833
452 Area and regional development	179	307	592	648	448	450	613	679
453 Disaster relief and insurance	23	34	25	53	234	78	120	40
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470
502 Higher education	328	426	382	413	706	1,161	1,394	1,234
503 Research and general education aids	58	55	62	92	122	156	240	210
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560
505 Other labor services	74	84	72	97	101	107	112	122
506 Social services	110	137	169	291	823	1,486	1,791	1,952
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548
550 Health:								
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
570 Medicare:								
571 Medicare					64	2,748	4,649	5,695
600 Income security:								
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577
604 Housing assistance	165	179	150	231	238	271	312	383
605 Food and nutrition assistance	275	284	308	299	363	418	505	587
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076
650 Social security:								
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298
(On-budget)						(94)	(94)	(414)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)
700 Veterans benefits and services:								
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing	242	-104	49	5	173	308	215	107
705 Other veterans benefits and services	172	170	179	173	188	189	210	229
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
400 Transportation:								
401 Ground transportation	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
402 Air transportation	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation	26	37	36	56	57	74	65	28
Total, Transportation	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358
450 Community and regional development:								
451 Community development	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
452 Area and regional development	685	835	928	981	1,339	1,607	2,149	563
453 Disaster relief and insurance	257	353	396	1,580	782	398	522	111
Total, Community and regional development	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	2,893	3,333	3,686	3,573	3,573	4,349	4,200	1,074
502 Higher education	1,387	1,435	1,448	1,534	1,451	2,182	2,813	744
503 Research and general education aids	355	295	319	429	621	790	783	180
504 Training and employment	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services	135	157	184	202	219	259	301	83
506 Social services	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
Total, Educ., training, employ., and social services	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169
550 Health:								
551 Health care services	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
552 Health research and training	1,688	1,801	2,085	2,423	2,497	2,779	3,323	811
554 Consumer and occupational health and safety	226	277	383	406	529	632	686	168
Total, Health	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924
570 Medicare:								
571 Medicare	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
600 Income security:								
601 General retirement and disability insurance (excluding social security)	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability	5,545	6,585	7,684	8,902	10,783	13,238	15,484	4,269
603 Unemployment compensation	3,359	6,166	7,072	5,354	6,065	13,459	19,453	4,004
604 Housing assistance	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security	4,260	5,640	6,740	6,153	7,856	10,088	12,156	3,060
Total, Income security	15,655	22,946	27,650	28,276	33,713	50,176	60,799	14,985
650 Social security:								
651 Social security	30,270	35,872	40,157	49,090	55,867	64,658	73,899	19,763
(On-budget)	(458)	(465)	(538)	(526)	(494)	(499)	(515)	.....
(Off-budget)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)
700 Veterans benefits and services:								
701 Income security for veterans	5,552	5,973	6,354	6,540	6,794	7,877	8,369	2,085
702 Veterans education, training, and rehabilitation	1,002	1,644	1,942	2,781	3,233	4,561	5,498	777
703 Hospital and medical care for veterans	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing	62	-171	-310	-368	-4	39	-58	-47
705 Other veterans benefits and services	253	286	308	338	345	442	564	106
Total, Veterans benefits and services	8,669	9,768	10,720	12,003	13,374	16,584	18,419	3,960

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
400 Transportation:								
401 Ground transportation	10,226	10,431	12,662	15,274	17,074	14,321	14,265	16,158
402 Air transportation	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation	76	61	93	104	110	90	99	85
Total, Transportation	14,829	15,521	18,079	21,329	23,379	20,625	21,334	23,669
450 Community and regional development:								
451 Community development	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
452 Area and regional development	2,961	5,672	4,868	4,303	3,818	3,841	3,212	3,034
453 Disaster relief and insurance	649	2,871	1,611	2,043	1,680	-102	-1	119
Total, Community and regional development	7,021	11,841	10,480	11,252	10,568	8,347	7,564	7,673
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,638	5,186	6,123	6,893	7,099	6,722	6,258	6,483
502 Higher education	3,200	3,710	5,030	6,723	8,767	7,116	7,184	7,318
503 Research and general education aids	894	1,033	1,157	1,212	1,171	1,211	1,155	1,330
504 Training and employment	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services	374	410	488	551	587	589	599	639
506 Social services	5,122	5,588	6,593	6,119	6,287	5,511	5,706	6,506
Total, Educ., training, employ., and social services	21,104	26,710	30,223	31,843	33,152	26,612	26,197	26,920
550 Health:								
551 Health care services	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
552 Health research and training	3,524	3,752	3,607	4,161	4,615	4,618	4,552	4,767
554 Consumer and occupational health and safety	747	844	899	1,006	1,047	1,041	1,081	1,129
Total, Health	17,302	18,524	20,494	23,169	26,866	27,445	28,641	30,417
570 Medicare:								
571 Medicare	19,345	22,768	26,495	32,090	39,149	46,567	52,588	57,540
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,558	3,365	4,373	5,083	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability	17,735	19,853	22,676	26,611	31,296	34,345	36,530	38,080
603 Unemployment compensation	15,315	11,847	10,813	18,051	19,656	23,728	31,464	18,421
604 Housing assistance	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
605 Food and nutrition assistance	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security	12,957	13,837	13,361	17,163	19,951	20,192	21,506	22,085
Total, Income security	61,060	61,505	66,376	86,557	100,299	108,155	123,031	113,352
650 Social security:								
651 Social security	85,061	93,861	104,073	118,547	139,584	155,964	170,724	178,223
(On-budget)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)
(Off-budget)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)
700 Veterans benefits and services:								
701 Income security for veterans	9,229	9,759	10,793	11,700	12,921	13,723	14,263	14,412
702 Veterans education, training, and rehabilitation	3,683	3,337	2,725	2,310	2,226	1,917	1,598	1,333
703 Hospital and medical care for veterans	4,708	5,254	5,611	6,515	6,965	7,517	8,272	8,861
704 Veterans housing	-131	43	176	-4	217	120	17	257
705 Other veterans benefits and services	533	569	609	648	643	662	673	712
Total, Veterans benefits and services	18,022	18,961	19,914	21,169	22,973	23,938	24,824	25,575

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:								
401 Ground transportation	17,606	18,725	17,150	18,148	17,946	18,954	19,545	20,347
402 Air transportation	4,895	5,287	5,520	5,897	6,622	7,234	8,184	9,313
403 Water transportation	3,201	3,964	3,461	3,111	2,916	3,151	3,148	3,429
407 Other transportation	137	136	91	116	124	146	223	244
Total, Transportation	25,838	28,113	26,222	27,272	27,608	29,485	31,099	33,332
450 Community and regional development:								
451 Community development	4,598	4,094	3,679	3,448	3,693	3,530	3,543	3,643
452 Area and regional development	3,113	2,723	1,599	2,075	1,894	2,902	2,745	2,317
453 Disaster relief and insurance	-35	416	-229	-230	-226	2,098	522	876
Total, Community and regional development	7,676	7,233	5,049	5,293	5,362	8,531	6,810	6,836
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,598	7,802	7,869	8,377	9,150	9,918	11,372	12,402
502 Higher education	8,156	8,359	7,361	8,244	10,584	11,107	11,961	11,268
503 Research and general education aids	1,228	1,265	1,358	1,368	1,507	1,572	1,775	1,995
504 Training and employment	4,972	5,257	5,084	5,215	5,292	5,619	5,934	6,479
505 Other labor services	678	672	675	739	786	810	788	884
506 Social services	5,961	6,421	6,574	6,988	8,010	8,144	9,406	9,714
Total, Educ., training, employ., and social services	28,592	29,776	28,921	30,931	35,328	37,171	41,235	42,741
550 Health:								
551 Health care services	26,984	28,848	32,614	36,016	39,158	47,641	60,722	77,717
552 Health research and training	5,375	5,920	6,153	7,182	7,865	8,596	8,886	10,012
554 Consumer and occupational health and safety	1,182	1,165	1,197	1,285	1,356	1,462	1,560	1,757
Total, Health	33,541	35,933	39,964	44,483	48,380	57,699	71,168	89,486
570 Medicare:								
571 Medicare	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,617	5,330	5,565	5,294	5,650	5,148	4,945	5,483
602 Federal employee retirement and disability	38,621	41,392	43,782	46,920	49,202	52,037	56,151	57,646
603 Unemployment compensation	17,475	17,753	17,080	15,271	15,616	18,889	27,084	39,466
604 Housing assistance	25,263	12,383	12,656	13,906	14,715	15,905	17,196	18,939
605 Food and nutrition assistance	18,540	18,602	18,940	20,083	21,192	23,964	28,481	32,622
609 Other income security	23,464	25,173	26,065	28,903	31,050	32,725	38,605	45,406
Total, Income security	128,979	120,633	124,088	130,377	137,426	148,668	172,462	199,562
650 Social security:								
651 Social security	188,623	198,757	207,352	219,341	232,542	248,623	269,015	287,584
(On-budget)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
700 Veterans benefits and services:								
701 Income security for veterans	14,728	15,047	14,978	15,980	16,562	15,261	16,981	17,318
702 Veterans education, training, and rehabilitation	1,029	496	424	424	426	245	393	746
703 Hospital and medical care for veterans	9,547	9,872	10,266	10,842	11,343	12,134	12,889	14,091
704 Veterans housing	230	128	344	1,305	892	530	100	917
705 Other veterans benefits and services	718	772	716	816	779	864	913	966
Total, Veterans benefits and services	26,251	26,314	26,729	29,367	30,003	29,034	31,275	34,037

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
400 Transportation:								
401 Ground transportation	21,251	23,940	25,297	25,650	26,795	26,004	28,052	31,697
402 Air transportation	10,049	10,146	10,020	10,135	10,138	10,622	10,720	10,571
403 Water transportation	3,423	3,648	3,732	3,460	3,554	3,518	3,546	4,394
407 Other transportation	281	333	301	320	280	199	214	191
Total, Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853
450 Community and regional development:								
451 Community development	3,681	4,133	4,744	4,860	4,962	5,118	5,116	5,480
452 Area and regional development	2,541	2,337	2,723	2,727	2,741	2,512	2,327	2,538
453 Disaster relief and insurance	2,924	4,150	3,279	3,154	3,346	2,141	4,422	2,605
Total, Community and regional development	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	13,481	14,258	14,694	14,871	15,073	16,606	17,589	20,578
502 Higher education	14,474	7,875	14,172	12,191	12,298	12,070	10,672	10,115
503 Research and general education aids	2,053	2,098	2,128	2,228	2,150	2,280	2,333	2,543
504 Training and employment	6,700	7,097	7,430	7,030	6,681	6,636	6,783	6,777
505 Other labor services	948	958	965	925	1,009	1,036	1,076	1,194
506 Social services	9,724	11,000	11,638	11,076	11,764	11,884	12,152	12,557
Total, Educ., training, employ., and social services	47,380	43,286	51,027	48,321	48,975	50,512	50,605	53,764
550 Health:								
551 Health care services	86,858	94,259	101,912	106,609	109,962	116,321	124,494	136,201
552 Health research and training	10,781	10,986	11,569	10,827	11,847	13,073	14,383	15,979
554 Consumer and occupational health and safety	1,762	1,863	1,918	1,929	2,023	2,031	2,171	2,324
Total, Health	99,401	107,107	115,399	119,365	123,832	131,425	141,048	154,504
570 Medicare:								
571 Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,347	5,720	5,106	5,234	4,721	4,632	1,878	5,189
602 Federal employee retirement and disability	60,093	62,540	65,882	68,071	71,539	73,485	75,146	77,152
603 Unemployment compensation	37,802	28,729	23,638	24,898	22,888	22,070	23,631	23,012
604 Housing assistance	21,577	23,935	27,583	26,827	27,878	28,828	27,799	28,949
605 Food and nutrition assistance	35,148	36,773	37,594	37,933	36,061	33,585	33,147	32,483
609 Other income security	51,002	59,468	63,996	66,773	71,945	75,150	80,877	86,939
Total, Income security	209,969	217,166	223,799	229,736	235,032	237,750	242,478	253,724
650 Social security:								
651 Social security	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423
(On-budget)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)
700 Veterans benefits and services:								
701 Income security for veterans	17,781	19,638	18,993	18,228	20,435	21,350	22,184	24,907
702 Veterans education, training, and rehabilitation	788	1,075	1,081	1,073	1,113	1,058	1,222	1,285
703 Hospital and medical care for veterans	14,812	15,678	16,428	16,586	17,093	17,545	18,168	19,516
704 Veterans housing	1,314	212	345	80	-327	853	580	364
705 Other veterans benefits and services	947	956	1,015	989	969	935	1,001	917
Total, Veterans benefits and services	35,642	37,559	37,862	36,956	39,283	41,741	43,155	46,989

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
400 Transportation:								
401 Ground transportation	35,804	40,158	37,491	40,744	42,317	45,209	46,818	49,978
402 Air transportation	13,975	16,538	23,343	16,743	18,807	18,005	18,096	19,399
403 Water transportation	4,401	5,041	5,907	6,898	6,439	6,688	7,695	8,121
407 Other transportation	267	96	328	242	331	342	296	118
Total, Transportation	54,447	61,833	67,069	64,627	67,894	70,244	72,905	77,616
450 Community and regional development:								
451 Community development	5,313	5,998	6,346	6,167	5,861	5,845	11,834	10,198
452 Area and regional development	2,634	2,633	2,397	2,351	2,745	2,580	2,514	2,584
453 Disaster relief and insurance	3,826	4,350	10,107	7,302	17,656	46,040	15,219	11,170
Total, Community and regional development	11,773	12,981	18,850	15,820	26,262	54,465	29,567	23,952
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	22,858	25,879	31,473	34,360	38,271	39,710	38,427	38,918
502 Higher education	9,568	17,049	22,697	25,264	31,442	50,471	24,637	23,566
503 Research and general education aids	2,728	2,950	2,992	3,031	3,124	2,998	3,153	3,194
504 Training and employment	7,192	8,354	8,379	7,918	6,852	7,199	7,080	7,181
505 Other labor services	1,268	1,433	1,473	1,546	1,615	1,631	1,635	1,623
506 Social services	13,480	14,901	15,573	15,855	16,251	16,473	16,724	16,805
Total, Educ., training, employ., and social services	57,094	70,566	82,587	87,974	97,555	118,482	91,656	91,287
550 Health:								
551 Health care services	151,874	172,550	192,573	210,080	219,559	220,800	233,878	247,739
552 Health research and training	17,926	21,356	24,044	27,099	28,050	28,828	29,279	29,883
554 Consumer and occupational health and safety	2,433	2,591	2,924	2,943	2,939	3,111	3,225	2,977
Total, Health	172,233	196,497	219,541	240,122	250,548	252,739	266,382	280,599
570 Medicare:								
571 Medicare	217,384	230,855	249,433	269,360	298,638	329,868	375,407	390,758
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,761	5,741	7,047	6,573	6,976	4,592	7,829	8,899
602 Federal employee retirement and disability	80,972	83,361	85,154	88,729	93,351	98,296	103,916	108,998
603 Unemployment compensation	30,242	53,267	57,054	44,994	35,435	33,814	35,107	45,340
604 Housing assistance	30,250	33,251	35,525	36,790	37,899	38,295	39,715	40,556
605 Food and nutrition assistance	34,053	38,150	42,526	46,012	50,833	53,928	54,458	60,673
609 Other income security	88,496	98,950	107,326	109,961	121,353	123,552	124,950	166,847
Total, Income security	269,774	312,720	334,632	333,059	345,847	352,477	365,975	431,313
650 Social security:								
651 Social security	432,958	455,980	474,680	495,548	523,305	548,549	586,153	617,027
(On-budget)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)
(Off-budget)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)
700 Veterans benefits and services:								
701 Income security for veterans	22,498	26,720	29,091	30,849	35,767	35,771	35,684	41,338
702 Veterans education, training, and rehabilitation	1,193	1,726	2,106	2,562	2,790	2,638	2,713	2,730
703 Hospital and medical care for veterans	20,959	22,290	24,082	26,859	28,754	29,888	32,294	36,974
704 Veterans housing	-904	-1,006	505	-1,982	860	-1,242	-868	-419
705 Other veterans benefits and services	1,228	1,199	1,200	1,458	1,949	2,756	2,995	4,030
Total, Veterans benefits and services	44,974	50,929	56,984	59,746	70,120	69,811	72,818	84,653

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
400 Transportation:							
401 Ground transportation	54,103	72,668	68,914	63,937	62,483	59,832	60,822
402 Air transportation	20,799	22,721	24,423	23,650	22,903	22,722	23,403
403 Water transportation	9,093	10,373	10,368	10,133	10,325	10,642	10,956
407 Other transportation	294	696	484	472	452	456	464
Total, Transportation	84,289	106,458	104,189	98,192	96,163	93,652	95,645
450 Community and regional development:							
451 Community development	7,719	9,810	10,926	10,124	7,771	7,323	6,857
452 Area and regional development	3,221	2,119	5,719	6,153	5,982	5,870	5,744
453 Disaster relief and insurance	16,710	16,540	15,328	9,761	8,995	8,603	8,592
Total, Community and regional development	27,650	28,469	31,973	26,038	22,748	21,796	21,193
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	53,206	84,087	61,040	45,060	44,470	45,535	46,213
502 Higher education	-3,258	20,448	31,262	39,189	43,362	47,365	49,621
503 Research and general education aids	3,456	3,802	3,694	3,697	3,709	3,759	3,847
504 Training and employment	7,652	10,893	8,846	8,640	7,995	7,787	7,849
505 Other labor services	1,646	1,860	2,034	2,019	1,961	2,006	2,046
506 Social services	17,044	21,431	19,523	19,117	19,539	20,217	20,948
Total, Educ., training, employ., and social services	79,746	142,521	126,399	117,722	121,036	126,669	130,524
550 Health:							
551 Health care services	300,010	335,241	357,691	332,586	352,728	372,245	393,653
552 Health research and training	30,565	32,697	38,459	34,387	31,763	31,323	31,472
554 Consumer and occupational health and safety	3,752	4,398	4,511	4,480	4,304	4,353	4,437
Total, Health	334,327	372,336	400,661	371,453	388,795	407,921	429,562
570 Medicare:							
571 Medicare	430,093	457,159	497,341	507,081	562,007	629,197	658,777
600 Income security:							
601 General retirement and disability insurance (excluding social security)	8,218	7,953	6,880	7,182	8,461	9,518	10,494
602 Federal employee retirement and disability	118,119	120,628	123,537	126,872	131,257	136,501	140,931
603 Unemployment compensation	122,537	194,270	106,644	81,660	76,888	72,705	68,817
604 Housing assistance	50,913	76,969	64,124	57,445	53,314	52,330	50,042
605 Food and nutrition assistance	79,080	99,258	103,524	104,069	102,707	100,983	99,118
609 Other income security	154,357	186,792	190,296	188,120	167,177	167,767	168,241
Total, Income security	533,224	685,870	595,005	565,348	539,804	539,804	537,643
650 Social security:							
651 Social security	682,963	721,496	736,284	768,057	808,005	852,186	900,134
(On-budget)	(34,071)	(37,629)	(27,664)	(29,627)	(33,045)	(36,364)	(39,517)
(Off-budget)	(648,892)	(683,867)	(708,620)	(738,430)	(774,960)	(815,822)	(860,617)
700 Veterans benefits and services:							
701 Income security for veterans	45,952	63,143	58,376	53,398	61,985	66,250	70,506
702 Veterans education, training, and rehabilitation	3,495	8,978	10,459	10,655	11,325	12,388	13,099
703 Hospital and medical care for veterans	41,882	46,240	49,392	51,726	53,110	54,541	56,076
704 Veterans housing	-578	559	-15	362	417	648	694
705 Other veterans benefits and services	4,678	5,735	6,327	6,582	6,742	6,948	7,158
Total, Veterans benefits and services	95,429	124,655	124,539	122,723	133,579	140,775	147,533

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
750 Administration of justice:								
751 Federal law enforcement activities	269	288	306	333	355	389	409	470
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202
753 Federal correctional activities	49	53	53	57	55	58	63	65
754 Criminal justice assistance					1	6	8	29
Total, Administration of justice	429	465	489	536	564	618	659	766
800 General government:								
801 Legislative functions	178	176	174	189	208	218	237	254
802 Executive direction and management	12	13	15	17	17	19	21	25
803 Central fiscal operations	492	542	607	636	671	725	745	790
804 General property and records management	403	439	532	624	575	646	497	543
805 Central personnel management	22	22	23	23	25	19	37	38
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430
808 Other general government	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939
900 Net interest:								
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
750 Administration of justice:								
751 Federal law enforcement activities	571	693	843	1,020	1,129	1,426	1,604	436
752 Federal litigative and judicial activities	245	287	347	390	426	550	697	213
753 Federal correctional activities	79	94	115	140	179	200	208	57
754 Criminal justice assistance	65	233	380	624	770	853	921	213
Total, Administration of justice	959	1,307	1,684	2,174	2,505	3,028	3,430	918
800 General government:								
801 Legislative functions	303	342	404	438	521	593	678	183
802 Executive direction and management	30	38	59	71	117	63	68	16
803 Central fiscal operations	914	991	1,155	1,182	1,299	1,888	1,504	360
804 General property and records management	551	573	680	818	968	395	46	46
805 Central personnel management	44	51	57	66	74	88	107	25
806 General purpose fiscal assistance	535	535	672	7,350	6,888	7,184	7,232	3,173
808 Other general government	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts	-177	-214	-241	-309	-198	-261	-322	-150
Total, General government	2,320	2,442	2,960	9,774	10,032	10,374	9,706	3,878
900 Net interest:								
901 Interest on Treasury debt securities (gross)	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
902 Interest received by on-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
903 Interest received by off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
908 Other interest	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total, Net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
(On-budget)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)
(Off-budget)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646
952 Employer share, employee retirement (off-budget)	-637	-640	-657	-695	-764	-916	-963	-249
953 Rents and royalties on the Outer Continental Shelf	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311
Total, Undistributed offsetting receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
(On-budget)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)
(Off-budget)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
(On-budget)	(168,042)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)
(Off-budget)	(27,607)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
750 Administration of justice:								
751 Federal law enforcement activities	1,772	1,944	2,109	2,357	2,582	2,667	3,033	3,356
752 Federal litigative and judicial activities	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities	240	307	337	342	361	364	418	494
754 Criminal justice assistance	847	729	710	656	473	294	167	136
Total, Administration of justice	3,701	3,923	4,286	4,702	4,908	4,842	5,246	5,811
800 General government:								
801 Legislative functions	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management	76	73	81	97	100	96	96	97
803 Central fiscal operations	1,869	1,988	2,163	2,603	2,601	2,577	3,039	3,238
804 General property and records management	136	261	255	283	97	194	152	150
805 Central personnel management	100	129	127	154	159	136	115	139
806 General purpose fiscal assistance	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,768
808 Other general government	448	448	523	569	745	503	767	548
809 Deductions for offsetting receipts	-256	-289	-198	-351	-222	-216	-636	-513
Total, General government	12,791	11,961	12,241	12,975	11,373	10,861	11,181	11,746
900 Net interest:								
901 Interest on Treasury debt securities (gross)	41,915	48,712	59,855	74,803	95,535	117,227	128,653	153,866
902 Interest received by on-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
903 Interest received by off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
908 Other interest	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total, Net interest	29,901	35,458	42,633	52,533	68,766	85,032	89,808	111,102
(On-budget)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)
(Off-budget)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219
952 Employer share, employee retirement (off-budget)	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044
953 Rents and royalties on the Outer Continental Shelf	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694
Total, Undistributed offsetting receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
(On-budget)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)
(Off-budget)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,805
(On-budget)	(328,675)	(369,585)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,632)
(Off-budget)	(80,543)	(89,161)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of justice:								
751 Federal law enforcement activities	3,675	3,764	4,272	5,235	4,889	4,840	5,872	6,687
752 Federal litigative and judicial activities	2,064	2,176	2,482	2,880	3,255	3,577	4,352	5,054
753 Federal correctional activities	537	614	711	930	1,044	1,291	1,600	2,114
754 Criminal justice assistance	150	181	250	352	455	477	663	795
Total, Administration of justice	6,426	6,735	7,715	9,397	9,644	10,185	12,486	14,650
800 General government:								
801 Legislative functions	1,355	1,383	1,444	1,599	1,776	1,759	1,870	2,084
802 Executive direction and management	113	109	111	123	129	160	190	188
803 Central fiscal operations	3,480	3,625	3,894	4,783	5,734	5,824	6,132	6,628
804 General property and records management	39	416	90	-232	-432	-33	587	616
805 Central personnel management	164	126	143	113	139	184	141	214
806 General purpose fiscal assistance	6,353	6,431	1,621	1,816	2,061	2,161	2,100	1,865
808 Other general government	517	479	806	1,891	803	766	1,265	1,766
809 Deductions for offsetting receipts	-506	-78	-623	-694	-893	-361	-718	-480
Total, General government	11,515	12,491	7,487	9,399	9,316	10,460	11,566	12,881
900 Net interest:								
901 Interest on Treasury debt securities (gross)	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
902 Interest received by on-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total, Net interest	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
(On-budget)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)
(Off-budget)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget)	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets			-1,875					
Total, Undistributed offsetting receipts	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total outlays	946,344	990,382	1,004,017	1,064,416	1,143,744	1,253,007	1,324,234	1,381,543
(On-budget)	(769,396)	(806,842)	(809,243)	(860,012)	(932,832)	(1,027,942)	(1,082,547)	(1,129,205)
(Off-budget)	(176,949)	(183,540)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
750 Administration of justice:								
751 Federal law enforcement activities	6,912	6,873	6,646	7,324	8,528	10,420	11,459	12,121
752 Federal litigative and judicial activities	5,336	5,469	6,115	6,067	6,317	6,682	7,427	7,762
753 Federal correctional activities	2,124	2,315	2,749	3,013	2,939	2,682	3,204	3,707
754 Criminal justice assistance	822	859	998	1,494	2,833	3,575	4,446	4,909
Total, Administration of justice	15,193	15,516	16,508	17,898	20,617	23,359	26,536	28,499
800 General government:								
801 Legislative functions	2,120	2,032	1,996	1,967	1,925	2,007	2,093	2,223
802 Executive direction and management	196	232	217	204	223	272	446	456
803 Central fiscal operations	7,017	7,370	7,900	7,445	7,383	10,064	9,434	8,285
804 General property and records management	924	498	815	682	925	801	-67	-32
805 Central personnel management	190	210	134	103	137	116	156	184
806 General purpose fiscal assistance	1,935	1,937	2,220	2,059	2,189	2,188	1,958	2,084
808 Other general government	1,299	967	1,594	989	1,262	951	2,227	2,196
809 Deductions for offsetting receipts	-739	-2,087	-1,077	-1,694	-1,497	-855	-884	-2,383
Total, General government	12,943	11,159	13,799	11,755	12,547	15,544	15,363	13,013
900 Net interest:								
901 Interest on Treasury debt securities (gross)	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
902 Interest received by on-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
903 Interest received by off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796
908 Other interest	-11,442	-7,623	-7,069	-5,489	-6,790	-8,803	-5,117	-9,888
(On-budget)								
(Off-budget)	(-11,442)	(-7,623)	(-7,069)	(-5,489)	(-6,790)	(-8,803)	(-5,116)	(-9,888)
909 Other investment income								
(On-budget)						(-1)	(-1)	
(Off-budget)						-1	-1	-2
Total, Net interest	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949
(On-budget)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214
952 Employer share, employee retirement (off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
953 Rents and royalties on the Outer Continental Shelf	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580
954 Sale of major assets						-5,158		
959 Other undistributed offsetting receipts			-7,644	-342	-11,006	-2,642	-1,753	-150
Total, Undistributed offsetting receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total outlays	1,409,392	1,461,766	1,515,753	1,560,486	1,601,124	1,652,463	1,701,849	1,788,957
(On-budget)	(1,142,805)	(1,182,394)	(1,227,089)	(1,259,582)	(1,290,498)	(1,335,859)	(1,381,071)	(1,458,192)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
750 Administration of justice:								
751 Federal law enforcement activities	12,542	15,408	15,745	19,131	19,912	20,039	19,617	24,615
752 Federal litigative and judicial activities	8,298	9,137	9,085	9,685	9,641	10,051	10,954	11,781
753 Federal correctional activities	4,206	4,748	5,384	5,509	5,862	6,158	6,328	6,888
754 Criminal justice assistance	5,155	5,768	5,126	11,251	4,604	4,768	4,345	3,854
Total, Administration of justice	30,201	35,061	35,340	45,576	40,019	41,016	41,244	47,138
800 General government:								
801 Legislative functions	2,311	2,634	2,840	3,187	3,451	3,446	3,541	3,660
802 Executive direction and management	457	639	706	503	569	522	490	525
803 Central fiscal operations	9,144	10,215	11,455	9,301	9,515	10,163	10,298	10,553
804 General property and records management	-73	-423	200	224	472	327	285	570
805 Central personnel management	184	47	203	217	101	151	-20	-12
806 General purpose fiscal assistance	2,308	2,403	7,464	7,675	3,333	3,798	3,556	4,089
808 Other general government	1,781	2,248	2,041	2,299	2,397	1,129	1,621	1,402
809 Deductions for offsetting receipts	-1,754	-812	-1,745	-1,068	-2,841	-1,359	-2,346	-462
Total, General government	14,358	16,951	23,164	22,338	16,997	18,177	17,425	20,325
900 Net interest:								
901 Interest on Treasury debt securities (gross)	359,476	332,537	318,141	321,679	352,345	405,866	429,966	451,143
902 Interest received by on-budget trust funds	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821
903 Interest received by off-budget trust funds	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718
908 Other interest	-9,194	-8,275	-6,541	-4,473	-3,945	-7,306	-10,131	-12,874
(On-budget)	(-9,194)	(-8,274)	(-6,540)	(-4,473)	(-3,945)	(-7,306)	(-10,131)	(-12,874)
(Off-budget)		(-1)	(-1)					
909 Other investment income	-2		-2,460	-2,972	-3,425	-2,661	-4,759	6,027
Total, Net interest	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757
(On-budget)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)
(Off-budget)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,883	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476	-53,033
952 Employer share, employee retirement (off-budget)	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145
953 Rents and royalties on the Outer Continental Shelf	-7,194	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763	-18,285
959 Other undistributed offsetting receipts	-1,024	-1			-160	-111	-13,700	-1,779
Total, Undistributed offsetting receipts	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242
(On-budget)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)
(Off-budget)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)
Total outlays	1,862,906	2,010,907	2,159,906	2,292,853	2,471,971	2,655,057	2,728,702	2,982,554
(On-budget)	(1,516,068)	(1,655,245)	(1,796,897)	(1,913,342)	(2,069,760)	(2,232,988)	(2,275,065)	(2,507,803)
(Off-budget)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
750 Administration of justice:							
751 Federal law enforcement activities	27,552	28,845	29,987	30,116	29,981	30,420	31,165
752 Federal litigative and judicial activities	12,083	12,855	13,852	13,357	13,111	13,295	13,592
753 Federal correctional activities	7,298	7,746	8,344	7,941	7,765	7,892	8,063
754 Criminal justice assistance	4,616	5,579	5,097	7,763	6,366	5,518	5,419
Total, Administration of justice	51,549	55,025	57,280	59,177	57,223	57,125	58,239
800 General government:							
801 Legislative functions	3,813	4,306	4,595	4,420	4,314	4,393	4,479
802 Executive direction and management	535	569	622	590	566	578	589
803 Central fiscal operations	10,752	11,293	11,751	11,936	12,450	12,829	13,471
804 General property and records management	554	2,148	2,727	2,613	1,976	1,428	1,351
805 Central personnel management	102	176	194	187	179	183	186
806 General purpose fiscal assistance	4,097	7,009	7,528	8,407	8,944	10,374	11,994
808 Other general government	3,174	5,147	1,611	1,670	1,480	1,494	1,536
809 Deductions for offsetting receipts	-1,001	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358
Total, General government	22,026	29,290	27,670	28,465	28,551	29,921	32,248
900 Net interest:							
901 Interest on Treasury debt securities (gross)	383,073	425,127	499,125	607,187	718,150	809,857	888,286
902 Interest received by on-budget trust funds	-63,600	-72,992	-73,731	-76,801	-80,883	-85,038	-88,783
903 Interest received by off-budget trust funds	-117,954	-118,404	-119,080	-122,281	-128,261	-135,730	-144,286
908 Other interest	-14,966	-45,401	-54,746	-64,336	-72,207	-78,277	-83,295
909 Other investment income	349	-558	-859	-912	-930	-897	-845
Total, Net interest	186,902	187,772	250,709	342,857	435,869	509,915	571,077
(On-budget)	(304,856)	(306,176)	(369,789)	(465,138)	(564,130)	(645,645)	(715,363)
(Off-budget)	(-117,954)	(-118,404)	(-119,080)	(-122,281)	(-128,261)	(-135,730)	(-144,286)
920 Allowances:							
921 Health Reform		5,500	-7,000	-17,000	1,500	29,500	72,500
922 Asset Limit Reform			426	813	1,145	1,090	1,027
923 Jobs Bill		12,000	25,000	8,000	3,000	2,000	
925 Future disaster costs		1,250	3,250	4,000	4,250	4,500	4,750
Total, Allowances		18,750	21,676	-4,187	9,895	37,090	78,277
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-56,431	-60,875	-63,495	-64,133	-66,531	-69,196	-71,855
952 Employer share, employee retirement (off-budget)	-14,226	-14,930	-15,573	-15,894	-16,749	-17,518	-18,442
953 Rents and royalties on the Outer Continental Shelf	-5,292	-3,535	-7,234	-8,166	-8,854	-9,201	-9,534
954 Sale of major assets				-323			
959 Other undistributed offsetting receipts	-16,690	-391	-4,174	-1,225	-2,650	-750	-750
Total, Undistributed offsetting receipts	-92,639	-79,731	-90,476	-89,741	-94,784	-96,665	-100,581
(On-budget)	(-78,413)	(-64,801)	(-74,903)	(-73,847)	(-78,035)	(-79,147)	(-82,139)
(Off-budget)	(-14,226)	(-14,930)	(-15,573)	(-15,894)	(-16,749)	(-17,518)	(-18,442)
Total outlays	3,517,681	3,720,701	3,833,861	3,754,852	3,915,443	4,161,230	4,385,531
(On-budget)	(3,000,665)	(3,163,742)	(3,255,668)	(3,154,610)	(3,285,517)	(3,498,677)	(3,687,663)
(Off-budget)	(517,016)	(556,959)	(578,193)	(600,242)	(629,926)	(662,553)	(697,868)

Table 4.1—OUTLAYS BY AGENCY: 1962–2015

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
The Judiciary	57	62	66	75	80	88	94	110
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce	215	354	702	736	485	477	582	607
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Homeland Security	566	642	747	774	705	782	973	1,055
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713
Interior	606	730	755	745	866	863	973	1,073
Justice	236	256	275	327	305	336	359	423
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State	457	572	455	552	629	655	645	631
Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724
Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-budget)						94	94	414
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Agriculture	8,412	8,673	11,021	10,167	10,302	15,518	17,682	5,009
Commerce	778	783	850	934	992	1,077	1,484	396
Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Homeland Security	1,089	1,011	1,340	1,833	1,661	2,099	2,455	648
Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice	537	801	1,053	1,460	1,728	1,985	2,140	548
Labor	4,976	8,456	10,426	9,561	9,964	18,578	26,524	6,109
State	661	680	747	807	955	1,075	1,393	407
Transportation	6,136	7,039	7,244	7,834	7,724	9,144	11,709	2,902
Treasury	19,070	20,452	21,539	30,201	35,369	41,843	43,407	10,272
Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense—Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
General Services Administration	530	546	655	795	929	341	-13	30
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget)	458	465	538	567	2,750	5,279	5,576	1,290
Social Security Administration (Off-budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget)	4,263	5,223	5,082	5,497	7,076	8,595	8,490	3,297
Other Independent Agencies (Off-budget)			355	157	773	1,112	1,085	-726
Undistributed offsetting receipts	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget)	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget)	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,577
The Judiciary	393	437	481	567	641	710	787	866
Agriculture	23,287	30,179	31,698	34,721	41,541	45,623	52,317	41,928
Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,894
Defense—Military	95,147	102,259	113,605	130,912	153,861	180,693	204,356	220,863
Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Energy	5,049	6,412	7,441	7,260	11,756	11,656	10,590	10,990
Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,374
Homeland Security	2,755	3,217	3,415	4,296	3,943	3,847	4,689	5,060
Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,936
Justice	2,220	2,248	2,353	2,438	2,438	2,325	2,493	2,816
Labor	23,225	23,694	23,448	30,542	30,911	31,479	38,683	25,348
State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,982
Transportation	11,978	12,791	14,642	18,166	20,922	17,931	18,239	20,507
Treasury	48,061	54,010	63,830	75,451	91,691	109,418	115,366	139,911
Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,580
Corps of Engineers	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense—Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
General Services Administration	70	213	211	573	795	550	528	463
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,193
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget)	6,014	6,595	6,228	7,087	7,862	8,520	29,854	17,651
Social Security Administration (Off-budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget)	9,433	9,022	10,324	13,953	11,802	9,184	8,644	8,846
Other Independent Agencies (Off-budget)	-173	-496	-891	-431	89	-553	322	360
Undistributed offsetting receipts	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,805

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,607	1,662	1,810	1,848	2,216	2,231	2,245	2,629
The Judiciary	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Agriculture	55,435	58,599	49,507	43,930	48,256	45,858	53,990	56,320
Commerce	2,139	2,083	2,127	2,278	2,570	3,734	2,585	2,566
Defense—Military	245,109	265,440	273,919	281,889	294,829	289,694	261,860	286,574
Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Energy	10,586	11,025	10,692	11,165	11,386	12,083	12,472	15,515
Health and Human Services	114,270	122,940	131,410	140,035	152,689	175,515	198,095	231,550
Homeland Security	5,007	5,383	5,383	6,180	5,671	7,233	6,662	7,591
Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior	4,804	4,774	5,037	5,138	5,194	5,814	6,082	6,531
Justice	3,182	3,336	3,807	4,656	5,275	5,886	7,670	9,208
Labor	24,738	24,934	24,208	22,662	23,442	26,087	34,790	47,889
State	3,303	3,590	3,572	4,217	4,576	4,796	5,149	5,927
Transportation	22,510	24,885	22,851	23,698	23,828	25,642	27,237	29,098
Treasury	163,688	178,076	178,684	200,406	229,334	253,915	274,606	291,005
Veterans Affairs	26,322	26,523	26,932	29,253	30,014	28,976	31,191	33,872
Corps of Engineers	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense—Civil Programs	15,809	17,483	17,962	19,039	20,230	21,690	23,238	24,746
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
General Services Administration	364	713	462	-95	-444	-170	445	457
International Assistance Programs	11,858	11,040	10,406	7,252	4,291	10,085	11,723	11,107
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,309	1,536	1,547	1,644	1,736	1,821	2,064	2,230
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	-65	-54	85	692	613	546
Social Security Administration (On-budget)	16,793	19,316	16,524	18,113	18,709	17,276	19,008	24,943
Social Security Administration (Off-budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget)	7,051	8,871	10,475	19,020	30,727	68,704	76,870	14,405
Other Independent Agencies (Off-budget)	142	42	943	1,712	-310	1,626	1,317	659
Undistributed offsetting receipts	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total outlays	946,344	990,382	1,004,017	1,064,416	1,143,744	1,253,007	1,324,234	1,381,543

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,394	2,537	2,609	2,263	2,348	2,572	2,592	2,871
The Judiciary	2,627	2,676	2,902	3,059	3,258	3,458	3,789	4,057
Agriculture	63,019	60,615	56,550	54,218	52,393	53,800	62,690	75,071
Commerce	2,797	2,915	3,401	3,702	3,782	4,036	5,020	7,788
Defense—Military	278,510	268,577	259,487	253,196	258,262	255,793	261,196	281,028
Education	30,109	24,557	31,205	29,727	30,009	31,294	31,285	33,476
Energy	16,933	17,830	17,608	16,195	14,458	14,414	15,879	14,971
Health and Human Services	253,821	278,887	303,060	319,788	339,514	350,341	359,429	382,311
Homeland Security	9,659	10,721	9,387	9,694	10,541	10,622	13,328	13,166
Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,181	32,693	30,781
Interior	6,879	7,064	7,479	6,776	6,763	7,222	7,783	7,998
Justice	9,485	9,369	10,149	11,049	13,076	14,045	16,181	16,846
Labor	45,452	37,819	32,808	33,163	31,088	30,580	32,995	31,873
State	6,385	6,784	6,263	5,730	6,029	5,396	6,554	6,687
Transportation	30,958	33,563	35,132	35,144	36,072	35,554	37,672	41,555
Treasury	296,825	305,550	346,875	362,862	377,491	389,005	385,045	390,524
Veterans Affairs	35,461	37,377	37,748	36,896	39,253	41,724	43,125	47,044
Corps of Engineers	3,354	3,483	3,745	3,627	3,598	3,775	3,934	4,229
Other Defense—Civil Programs	25,957	26,969	27,972	28,947	30,279	31,204	31,987	32,801
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,269	6,733	7,223
Executive Office of the President	194	231	215	202	221	237	417	283
General Services Administration	721	332	679	560	882	826	-413	74
International Assistance Programs	11,524	10,497	11,128	9,665	10,075	8,886	10,070	12,087
National Aeronautics and Space Administration	14,305	13,694	13,378	13,881	14,360	14,194	13,636	13,428
National Science Foundation	2,429	2,605	2,814	2,988	3,093	3,143	3,246	3,448
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,297	47,519	48,655
Small Business Administration	785	779	677	873	333	-77	57	-421
Social Security Administration (On-budget)	28,143	31,164	31,037	30,694	34,309	37,542	40,021	45,121
Social Security Administration (Off-budget)	298,349	313,881	330,370	343,869	358,372	370,068	379,212	396,169
Other Independent Agencies (On-budget)	-17,321	3,357	-5,995	2,743	-2,812	10,879	6,189	8,803
Other Independent Agencies (Off-budget)	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
Undistributed offsetting receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,034	-159,036	-173,019
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,681)	(-59,455)	(-67,433)
Total outlays	1,409,392	1,461,766	1,515,753	1,560,486	1,601,124	1,652,463	1,701,849	1,788,957

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008
Legislative Branch	2,959	3,187	3,396	3,890	3,984	4,101	4,294	4,410
The Judiciary	4,380	4,828	5,127	5,389	5,547	5,823	6,006	6,347
Agriculture	68,071	68,622	72,737	71,560	85,308	93,533	84,427	90,795
Commerce	5,003	5,312	5,665	5,829	6,147	6,372	6,475	7,721
Defense—Military	290,185	331,845	388,686	437,034	474,354	499,344	528,578	594,662
Education	35,523	46,373	57,145	62,780	72,858	93,368	66,372	65,963
Energy	16,319	17,669	19,379	19,892	21,271	19,649	20,116	21,400
Health and Human Services	425,885	465,326	504,922	542,982	581,390	614,274	671,982	700,442
Homeland Security	15,040	17,583	31,977	26,587	38,711	69,032	39,172	40,684
Housing and Urban Development	33,865	31,788	37,410	44,984	42,453	42,435	45,561	49,088
Interior	7,743	9,739	9,193	8,606	9,292	9,037	10,469	9,817
Justice	18,443	21,178	20,790	29,601	22,361	23,324	23,349	26,545
Labor	39,707	64,686	69,563	56,687	46,949	43,138	47,544	58,838
State	7,487	9,327	9,343	10,915	12,748	12,953	13,737	17,493
Transportation	49,231	56,252	50,764	54,879	56,596	60,139	61,697	64,944
Treasury	388,268	371,187	368,256	375,844	410,240	464,675	490,589	548,797
Veterans Affairs	45,012	50,868	56,921	59,554	69,815	69,777	72,792	84,749
Corps of Engineers	4,640	4,727	4,682	4,728	4,719	6,944	3,918	5,075
Other Defense—Civil Programs	34,131	35,136	39,874	41,726	43,481	44,435	47,112	45,785
Environmental Protection Agency	7,367	7,451	8,041	8,328	7,913	8,321	8,259	7,939
Executive Office of the President	246	451	386	3,349	7,686	5,379	2,956	1,173
General Services Administration	-309	-684	589	-451	20	24	27	343
International Assistance Programs	11,804	13,289	13,449	13,639	15,024	13,917	12,752	11,359
National Aeronautics and Space Administration	14,092	14,405	14,610	15,152	15,602	15,125	15,861	17,833
National Science Foundation	3,662	4,155	4,690	5,092	5,403	5,510	5,488	5,785
Office of Personnel Management	50,894	52,540	54,135	56,547	59,500	62,400	58,431	64,393
Small Business Administration	-570	493	1,558	4,075	2,502	905	1,175	528
Social Security Administration (On-budget)	40,007	45,816	46,333	49,008	54,556	53,252	54,917	58,602
Social Security Administration (Off-budget)	421,257	442,010	461,400	481,200	506,779	532,491	566,846	599,197
Other Independent Agencies (On-budget)	11,387	16,705	14,579	10,103	16,766	14,003	12,913	47,221
Other Independent Agencies (Off-budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417
Undistributed offsetting receipts	-191,125	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206	-277,791
(On-budget)	(-114,404)	(-115,009)	(-117,303)	(-114,967)	(-123,436)	(-128,201)	(-141,904)	(-150,928)
(Off-budget)	(-76,721)	(-85,697)	(-93,146)	(-97,559)	(-102,777)	(-109,347)	(-118,302)	(-126,863)
Total outlays	1,862,906	2,010,907	2,159,906	2,292,853	2,471,971	2,655,057	2,728,702	2,982,554

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Legislative Branch	4,702	5,423	5,579	5,292	5,204	5,306	5,434
The Judiciary	6,645	7,159	7,512	7,351	7,148	7,246	7,402
Agriculture	114,440	142,016	145,748	137,917	141,477	138,626	136,116
Commerce	10,718	16,714	11,500	10,430	9,948	9,016	9,050
Defense—Military	636,775	692,031	721,285	653,424	633,918	642,903	657,336
Education	53,389	106,944	94,261	85,178	88,711	93,794	96,694
Energy	23,683	38,278	44,390	34,792	28,072	28,041	27,471
Health and Human Services	796,267	868,762	934,426	911,291	980,674	1,064,595	1,114,243
Homeland Security	51,725	52,903	54,723	46,847	45,538	45,870	46,918
Housing and Urban Development	61,019	62,518	53,082	48,153	44,269	44,730	44,590
Interior	11,775	12,042	14,045	12,803	11,772	11,783	11,683
Justice	27,711	30,333	31,924	33,700	31,661	31,141	31,564
Labor	138,157	209,265	116,902	90,790	85,810	81,804	78,555
State	21,427	25,726	28,745	30,065	30,954	31,238	31,384
Transportation	73,004	90,944	86,665	82,817	82,097	80,209	81,794
Treasury	701,775	502,980	593,550	685,279	762,579	848,062	921,117
Veterans Affairs	95,457	124,565	124,215	122,369	133,194	140,366	147,107
Corps of Engineers	6,842	10,536	6,929	5,879	4,577	4,504	4,610
Other Defense—Civil Programs	57,276	54,317	55,719	56,457	58,063	59,632	61,089
Environmental Protection Agency	8,070	11,301	11,177	9,980	9,096	8,680	8,543
Executive Office of the President	743	715	501	427	409	418	425
General Services Administration	319	1,782	2,279	2,170	1,555	1,007	923
International Assistance Programs	14,797	23,899	24,343	28,223	30,542	33,006	36,021
National Aeronautics and Space Administration	19,168	19,123	17,863	18,953	19,768	20,347	20,725
National Science Foundation	5,958	7,819	7,647	7,558	7,672	8,062	8,320
Office of Personnel Management	72,302	71,603	73,463	75,956	78,849	82,636	85,780
Small Business Administration	2,246	5,978	1,388	1,112	971	944	959
Social Security Administration (On-budget)	78,657	85,108	80,933	77,304	86,124	90,989	95,767
Social Security Administration (Off-budget)	648,892	683,867	708,620	738,430	774,960	815,822	860,617
Other Independent Agencies (On-budget)	47,635	2,001	31,832	26,928	13,888	10,817	8,688
Other Independent Agencies (Off-budget)	304	6,426	4,226	-13	-24	-21	-21
Allowances	-4	18,750	21,676	-4,187	9,895	37,090	78,277
Undistributed offsetting receipts	-274,193	-271,127	-283,287	-288,823	-303,928	-317,433	-333,650
(On-budget)	(-142,013)	(-137,793)	(-148,634)	(-150,648)	(-158,918)	(-164,185)	(-170,922)
(Off-budget)	(-132,180)	(-133,334)	(-134,653)	(-138,175)	(-145,010)	(-153,248)	(-162,728)
Total outlays	3,517,681	3,720,701	3,833,861	3,754,852	3,915,443	4,161,230	4,385,531

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3	2.4
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6	0.5
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.4
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	4.0
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1	3.3
Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7	9.7
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5	1.7
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2	2.5
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)	(-5.8)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)	(-1.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015—Continued

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.8	4.1	3.8	4.7	4.8	5.2	5.7	6.6	6.3
Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7
Defense—Military	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5
Education	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1	2.4
Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4	1.5
Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5
Homeland Security	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7
Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8
Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8
Justice	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5
Labor	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2	4.7
State	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Transportation	3.1	3.2	2.9	2.8	3.1	3.0	2.9	2.8	2.9
Treasury	9.3	12.3	13.1	12.6	11.7	10.7	11.7	11.8	12.7
Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9
Corps of Engineers	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.1	—*	*	*	*	*
International Assistance Programs	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1	0.7
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3
Social Security Administration (On-budget)	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4	1.2
Social Security Administration (Off-budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5
Other Independent Agencies (On-budget)	2.2	2.2	2.6	2.6	2.3	3.4	2.3	2.0	2.0
Other Independent Agencies (Off-budget)	0.2	0.1	0.3	0.3	0.3	—0.8	—*	—0.1	—0.2
Undistributed offsetting receipts	—6.4	—7.7	—8.7	—6.4	—6.0	—4.7	—5.6	—5.3	—5.4
(On-budget)	(—5.2)	(—6.5)	(—7.4)	(—5.3)	(—5.0)	(—4.3)	(—4.7)	(—4.5)	(—4.8)
(Off-budget)	(—1.2)	(—1.2)	(—1.2)	(—1.1)	(—1.0)	(—0.4)	(—0.9)	(—0.8)	(—0.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015—Continued

Department or other unit	1980	1981	1982	1983	1984	1985	1986	1987	1988
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1
Commerce	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5
Education	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7
Energy	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0
Health and Human Services	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2
Homeland Security	0.7	0.6	0.5	0.6	0.6	0.5	0.5	0.5	0.6
Housing and Urban Development	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8
Interior	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Labor	5.2	4.6	4.2	4.8	3.0	2.6	2.5	2.4	2.1
State	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4	0.4
Transportation	3.1	3.1	2.4	2.3	2.4	2.4	2.5	2.3	2.2
Treasury	12.8	13.5	14.7	14.3	16.4	17.3	18.0	17.8	18.8
Veterans Affairs	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.7
Corps of Engineers	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8	1.8
Environmental Protection Agency	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	*	0.1	*	—*
International Assistance Programs	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9
National Science Foundation	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Office of Personnel Management	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7
Small Business Administration	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*	—*
Social Security Administration (On-budget)	1.2	1.2	1.1	3.7	2.1	1.8	2.0	1.6	1.7
Social Security Administration (Off-budget)	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.2
Other Independent Agencies (On-budget)	2.4	1.7	1.2	1.1	1.0	0.7	0.9	1.0	1.8
Other Independent Agencies (Off-budget)	—0.1	*	—0.1	*	*	*	*	0.1	0.2
Undistributed offsetting receipts	—5.4	—6.2	—5.7	—6.3	—6.1	—6.2	—6.6	—7.2	—7.4
(On-budget)	(—4.8)	(—5.6)	(—5.2)	(—5.9)	(—5.5)	(—5.5)	(—5.8)	(—6.3)	(—6.3)
(Off-budget)	(—0.6)	(—0.5)	(—0.5)	(—0.4)	(—0.6)	(—0.7)	(—0.7)	(—0.9)	(—1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015—Continued

Department or other unit	1989	1990	1991	1992	1993	1994	1995	1996	1997
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
The Judiciary	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.2	3.7	4.1	4.1	4.5	4.1	3.7	3.5	3.3
Commerce	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	25.8	23.1	19.8	20.7	19.8	18.4	17.1	16.2	16.1
Education	1.9	1.8	1.9	1.9	2.1	1.7	2.1	1.9	1.9
Energy	1.0	1.0	0.9	1.1	1.2	1.2	1.2	1.0	0.9
Health and Human Services	13.3	14.0	15.0	16.8	18.0	19.1	20.0	20.5	21.2
Homeland Security	0.5	0.6	0.5	0.5	0.7	0.7	0.6	0.6	0.7
Housing and Urban Development	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.6	1.7
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Justice	0.5	0.5	0.6	0.7	0.7	0.6	0.7	0.7	0.8
Labor	2.0	2.1	2.6	3.5	3.2	2.6	2.2	2.1	1.9
State	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4
Transportation	2.1	2.0	2.1	2.1	2.2	2.3	2.3	2.3	2.3
Treasury	20.1	20.3	20.7	21.1	21.1	20.9	22.9	23.3	23.6
Veterans Affairs	2.6	2.3	2.4	2.5	2.5	2.6	2.5	2.4	2.5
Corps of Engineers	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	—*	—*	*	*	0.1	*	*	*	0.1
International Assistance Programs	0.4	0.8	0.9	0.8	0.8	0.7	0.7	0.6	0.6
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9
National Science Foundation	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7	2.8
Small Business Administration	*	0.1	*	*	0.1	0.1	*	0.1	*
Social Security Administration (On-budget)	1.6	1.4	1.4	1.8	2.0	2.1	2.0	2.0	2.1
Social Security Administration (Off-budget)	19.9	19.6	20.1	20.4	21.2	21.5	21.8	22.0	22.4
Other Independent Agencies (On-budget)	2.7	5.5	5.8	1.0	−1.2	0.2	−0.4	0.2	−0.2
Other Independent Agencies (Off-budget)	—*	0.1	0.1	*	0.1	0.1	−0.1	—*	—*
Undistributed offsetting receipts	−7.8	−7.9	−8.3	−8.5	−8.5	−8.4	−9.1	−8.7	−9.7
(On-budget)	(−6.4)	(−6.2)	(−6.3)	(−6.3)	(−6.1)	(−6.0)	(−6.5)	(−5.9)	(−6.7)
(Off-budget)	(−1.4)	(−1.7)	(−2.0)	(−2.2)	(−2.4)	(−2.4)	(−2.6)	(−2.7)	(−3.0)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015—Continued

Department or other unit	1998	1999	2000	2001	2002	2003	2004	2005	2006
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.3	3.7	4.2	3.7	3.4	3.4	3.1	3.5	3.5
Commerce	0.2	0.3	0.4	0.3	0.3	0.3	0.3	0.2	0.2
Defense—Military	15.5	15.3	15.7	15.6	16.5	18.0	19.1	19.2	18.8
Education	1.9	1.8	1.9	1.9	2.3	2.6	2.7	2.9	3.5
Energy	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.7
Health and Human Services	21.2	21.1	21.4	22.9	23.1	23.4	23.7	23.5	23.1
Homeland Security	0.6	0.8	0.7	0.8	0.9	1.5	1.2	1.6	2.6
Housing and Urban Development	1.8	1.9	1.7	1.8	1.6	1.7	2.0	1.7	1.6
Interior	0.4	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.3
Justice	0.8	1.0	0.9	1.0	1.1	1.0	1.3	0.9	0.9
Labor	1.9	1.9	1.8	2.1	3.2	3.2	2.5	1.9	1.6
State	0.3	0.4	0.4	0.4	0.5	0.4	0.5	0.5	0.5
Transportation	2.2	2.2	2.3	2.6	2.8	2.4	2.4	2.3	2.3
Treasury	23.5	22.6	21.8	20.8	18.5	17.0	16.4	16.6	17.5
Veterans Affairs	2.5	2.5	2.6	2.4	2.5	2.6	2.6	2.8	2.6
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Other Defense—Civil Programs	1.9	1.9	1.8	1.8	1.7	1.8	1.8	1.8	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Executive Office of the President	*	*	*	*	*	*	0.1	0.3	0.2
General Services Administration	*	—*	*	—*	—*	*	—*	*	*
International Assistance Programs	0.5	0.6	0.7	0.6	0.7	0.6	0.6	0.6	0.5
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.7	0.7	0.7	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.8	2.7	2.7	2.6	2.5	2.5	2.4	2.4
Small Business Administration	—*	*	—*	—*	*	0.1	0.2	0.1	*
Social Security Administration (On-budget)	2.3	2.4	2.5	2.1	2.3	2.1	2.1	2.2	2.0
Social Security Administration (Off-budget)	22.4	22.3	22.1	22.6	22.0	21.4	21.0	20.5	20.1
Other Independent Agencies (On-budget)	0.7	0.4	0.5	0.6	0.8	0.7	0.4	0.7	0.5
Other Independent Agencies (Off-budget)	*	0.1	0.1	0.1	—*	—0.2	—0.2	—0.1	—*
Undistributed offsetting receipts	—9.7	—9.3	—9.7	—10.3	—10.0	—9.7	—9.3	—9.2	—8.9
(On-budget)	(—6.5)	(—5.9)	(—5.9)	(—6.1)	(—5.7)	(—5.4)	(—5.0)	(—5.0)	(—4.8)
(Off-budget)	(—3.2)	(—3.5)	(—3.8)	(—4.1)	(—4.3)	(—4.3)	(—4.3)	(—4.2)	(—4.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015—Continued

Department or other unit	2007	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Legislative Branch	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.1	3.0	3.3	3.8	3.8	3.7	3.6	3.3	3.1
Commerce	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.2	0.2
Defense—Military	19.4	19.9	18.1	18.6	18.8	17.4	16.2	15.4	15.0
Education	2.4	2.2	1.5	2.9	2.5	2.3	2.3	2.3	2.2
Energy	0.7	0.7	0.7	1.0	1.2	0.9	0.7	0.7	0.6
Health and Human Services	24.6	23.5	22.6	23.3	24.4	24.3	25.0	25.6	25.4
Homeland Security	1.4	1.4	1.5	1.4	1.4	1.2	1.2	1.1	1.1
Housing and Urban Development	1.7	1.6	1.7	1.7	1.4	1.3	1.1	1.1	1.0
Interior	0.4	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Justice	0.9	0.9	0.8	0.8	0.8	0.9	0.8	0.7	0.7
Labor	1.7	2.0	3.9	5.6	3.0	2.4	2.2	2.0	1.8
State	0.5	0.6	0.6	0.7	0.7	0.8	0.8	0.8	0.7
Transportation	2.3	2.2	2.1	2.4	2.3	2.2	2.1	1.9	1.9
Treasury	18.0	18.4	19.9	13.5	15.5	18.3	19.5	20.4	21.0
Veterans Affairs	2.7	2.8	2.7	3.3	3.2	3.3	3.4	3.4	3.4
Corps of Engineers	0.1	0.2	0.2	0.3	0.2	0.2	0.1	0.1	0.1
Other Defense—Civil Programs	1.7	1.5	1.6	1.5	1.5	1.5	1.5	1.4	1.4
Environmental Protection Agency	0.3	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2
Executive Office of the President	0.1	*	*	*	*	*	*	*	*
General Services Administration	*	*	*	*	0.1	0.1	*	*	*
International Assistance Programs	0.5	0.4	0.4	0.6	0.6	0.8	0.8	0.8	0.8
National Aeronautics and Space Administration	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.1	2.2	2.1	1.9	1.9	2.0	2.0	2.0	2.0
Small Business Administration	*	*	0.1	0.2	*	*	*	*	*
Social Security Administration (On-budget)	2.0	2.0	2.2	2.3	2.1	2.1	2.2	2.2	2.2
Social Security Administration (Off-budget)	20.8	20.1	18.4	18.4	18.5	19.7	19.8	19.6	19.6
Other Independent Agencies (On-budget)	0.5	1.6	1.4	0.1	0.8	0.7	0.4	0.3	0.2
Other Independent Agencies (Off-budget)	0.2	0.1	*	0.2	0.1	—*	—*	—*	—*
Allowances			—*	0.5	0.6	—0.1	0.3	0.9	1.8
Undistributed offsetting receipts	—9.5	—9.3	—7.8	—7.3	—7.4	—7.7	—7.8	—7.6	—7.6
(On-budget)	(—5.2)	(—5.1)	(—4.0)	(—3.7)	(—3.9)	(—4.0)	(—4.1)	(—3.9)	(—3.9)
(Off-budget)	(—4.3)	(—4.3)	(—3.8)	(—3.6)	(—3.5)	(—3.7)	(—3.7)	(—3.7)	(—3.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,479	62,461	66,500
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,794
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203	2,712
Other	-170	-55	-99	186	166	533	2,141	1,680	912
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718
054 Defense-related activities	146	31	156	182	204	217	251	323	491
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043
150 International affairs:									
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587	688
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612	-4,632
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739
250 General science, space and technology:									
251 General science and basic research	1,039	246	1,136	1,274	1,347	1,460	1,535	1,535	1,637
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,570	6,250	6,643	7,218	8,155
270 Energy:									
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046
272 Energy conservation	79	39	242	527	611	738	700	168	449
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875	2,316
276 Energy information, policy, and regulation	651	179	711	841	777	943	1,098	871	871
Total, Energy	15,169	1,259	6,332	10,665	9,843	40,320	11,753	12,770	10,683
300 Natural resources and environment:									
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154	2,199
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968	1,265
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645	3,677
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583	1,547
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263	13,297
350 Agriculture:									
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,490
352 Agricultural research and services	927	234	1,028	1,161	1,335	1,333	1,473	1,505	1,607
Total, Agriculture	4,760	697	3,629	6,139	14,630	10,227	13,336	24,075	35,098
370 Commerce and housing credit:									
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188	7,227
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989
(On-budget)	(1,708)	(934)	(2,266)	(1,787)	(1,785)	(1,677)	(1,343)	(707)	(789)
(Off-budget)									(200)
373 Deposit insurance				-10		1,200	15	36	
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171
(On-budget)	(12,528)	(1,576)	(8,818)	(8,759)	(9,953)	(15,333)	(12,754)	(11,769)	(9,971)
(Off-budget)									(200)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	64,866	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Operation and Maintenance	70,912	77,800	74,883	79,566	81,589	86,179	88,361	117,176
Procurement	86,161	96,841	92,506	80,231	80,053	79,390	81,375	71,739
Research, Development, Test, and Evaluation	26,864	31,323	33,605	35,639	36,517	37,526	36,455	36,189
Military Construction	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Other	2,127	4,645	4,525	1,802	418	200	-403	-41,663
051 Subtotal, Department of Defense—Military	258,108	286,789	281,398	279,417	283,710	290,785	292,936	276,140
053 Atomic energy defense activities	6,555	7,325	7,287	7,478	7,749	8,100	9,656	11,571
054 Defense-related activities	494	537	460	529	548	677	661	1,161
Total, National defense	265,157	294,651	289,144	287,424	292,007	299,563	303,253	288,872
150 International affairs:								
151 International development and humanitarian assistance	5,069	6,496	4,759	4,902	5,022	5,295	5,695	6,777
152 International security assistance	8,943	13,730	9,543	8,213	8,598	7,666	8,393	9,061
153 Conduct of foreign affairs	2,011	2,496	2,988	2,580	2,628	2,773	2,928	3,236
154 Foreign information and exchange activities	805	947	969	1,029	1,054	1,126	1,315	1,242
155 International financial programs	7,718	2,776	-1,607	1,997	-123	390	473	2,369
Total, International affairs	24,547	26,446	16,652	18,721	17,179	17,250	18,805	22,685
250 General science, space and technology:								
251 General science and basic research	1,957	2,223	2,107	2,324	2,521	2,835	3,167	3,454
252 Space flight, research, and supporting activities	6,858	6,925	7,165	10,198	8,322	10,097	11,460	13,046
Total, General science, space and technology	8,815	9,148	9,272	12,522	10,843	12,932	14,627	16,500
270 Energy:								
271 Energy supply	5,348	5,511	4,745	2,280	3,807	2,789	3,394	4,220
272 Energy conservation	455	472	426	234	310	314	366	461
274 Emergency energy preparedness	1,268	2,056	113	153	609	422	571	336
276 Energy information, policy, and regulation	780	642	717	721	620	537	595	369
Total, Energy	7,851	8,681	6,002	3,388	5,347	4,061	4,925	5,386
300 Natural resources and environment:								
301 Water resources	3,781	4,087	3,678	4,107	4,295	4,312	4,332	4,370
302 Conservation and land management	1,749	1,852	1,776	2,152	3,062	4,178	4,362	4,593
303 Recreational resources	1,086	1,156	1,099	1,245	1,229	1,409	1,804	1,794
304 Pollution control and abatement	4,037	4,303	3,399	5,296	4,932	5,068	5,559	6,158
306 Other natural resources	1,622	1,934	1,761	1,770	1,852	2,005	2,077	2,309
Total, Natural resources and environment	12,276	13,332	11,713	14,570	15,370	16,973	18,135	19,224
350 Agriculture:								
351 Farm income stabilization	9,945	25,569	28,065	23,394	16,317	19,048	12,313	14,734
352 Agricultural research and services	1,753	1,818	1,741	1,910	1,973	2,006	2,117	2,379
Total, Agriculture	11,698	27,387	29,806	25,304	18,291	21,054	14,430	17,113
370 Commerce and housing credit:								
371 Mortgage credit	8,349	6,881	3,666	3,449	8,361	6,614	9,847	7,816
372 Postal Service	1,798	2,639	2,504	2,944	1,458	2,046	3,573	3,812
(On-budget)	(879)	(1,209)	(716)	(650)	(517)	(436)	(490)	(511)
(Off-budget)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)	(3,301)
373 Deposit insurance	1,081	200	3,000	2,699	10,835	51,020	45,624	72,789
376 Other advancement of commerce	2,078	2,496	1,958	2,045	2,411	2,745	3,946	2,926
Total, Commerce and housing credit	13,306	12,217	11,129	11,137	23,066	62,425	62,989	87,342
(On-budget)	(12,387)	(10,787)	(9,340)	(8,843)	(22,124)	(60,815)	(59,906)	(84,041)
(Off-budget)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)	(3,301)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	1992	1993	1994	1995	1996	1997	1998	1999
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	81,221	75,974	71,365	71,557	69,776	70,341	69,822	70,649
Operation and Maintenance	93,668	89,100	88,577	93,690	93,609	92,298	97,150	104,911
Procurement	62,952	52,787	44,141	43,646	42,589	42,961	44,818	51,113
Research, Development, Test, and Evaluation	36,619	37,761	34,563	34,517	34,968	36,400	37,086	38,286
Military Construction	5,254	4,554	6,009	5,428	6,891	5,718	5,463	5,406
Family Housing	3,738	3,941	3,501	3,392	4,259	4,132	3,829	3,591
Other	-1,382	3,010	3,138	3,428	2,433	6,094	82	4,448
051 Subtotal, Department of Defense—Military	282,070	267,126	251,294	255,658	254,525	257,944	258,250	278,404
053 Atomic energy defense activities	11,972	12,051	10,890	10,098	10,690	11,348	11,697	12,440
054 Defense-related activities	1,023	1,897	1,135	630	966	1,071	1,089	1,392
Total, National defense	295,066	281,075	263,319	266,386	266,181	270,363	271,036	292,236
150 International affairs:								
151 International development and humanitarian assistance	6,654	6,990	7,698	7,660	6,084	5,954	7,174	8,974
152 International security assistance	6,682	5,491	4,531	4,626	5,038	5,159	5,372	5,869
153 Conduct of foreign affairs	4,048	4,300	4,617	4,060	3,825	3,890	3,842	5,889
154 Foreign information and exchange activities	1,302	1,247	1,494	1,420	1,130	1,117	1,223	1,209
155 International financial programs	2,523	14,275	-647	7,855	310	-1,549	-2,897	15,930
Total, International affairs	21,209	32,303	17,693	25,621	16,387	14,571	14,714	37,871
250 General science, space and technology:								
251 General science and basic research	4,105	4,149	4,558	4,132	4,121	4,184	5,627	6,356
252 Space flight, research, and supporting activities	13,199	13,063	13,022	12,543	12,570	12,456	12,321	12,460
Total, General science, space and technology	17,304	17,212	17,580	16,675	16,691	16,640	17,948	18,816
270 Energy:								
271 Energy supply	4,789	7,404	3,386	3,757	1,777	978	-739	-36
272 Energy conservation	511	561	669	715	533	533	584	619
274 Emergency energy preparedness	282	60	216	144	.....	-11	208	160
276 Energy information, policy, and regulation	513	240	454	411	330	195	243	236
Total, Energy	6,095	8,264	4,725	5,027	2,640	1,695	296	979
300 Natural resources and environment:								
301 Water resources	4,768	4,801	5,253	4,128	4,172	5,157	5,053	4,710
302 Conservation and land management	5,411	5,535	5,860	5,975	5,980	6,079	6,259	6,485
303 Recreational resources	1,921	1,835	1,949	1,964	2,095	2,238	2,955	2,472
304 Pollution control and abatement	6,609	6,914	6,597	5,885	6,433	6,635	7,197	7,429
306 Other natural resources	2,571	2,542	2,933	2,978	2,814	2,822	2,885	3,314
Total, Natural resources and environment	21,280	21,627	22,591	20,930	21,494	22,931	24,349	24,410
350 Agriculture:								
351 Farm income stabilization	19,651	16,464	14,268	5,782	6,894	8,585	9,845	21,029
352 Agricultural research and services	2,607	2,540	2,663	2,647	2,601	2,723	2,737	2,904
Total, Agriculture	22,258	19,003	16,931	8,429	9,495	11,308	12,582	23,933
370 Commerce and housing credit:								
371 Mortgage credit	4,514	2,302	1,486	1,350	1,017	148	-1,465	792
372 Postal Service	2,709	2,400	2,863	2,684	3,563	3,851	6,445	5,636
(On-budget)	(511)	(161)	(130)	(130)	(122)	(126)	(86)	(29)
(Off-budget)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)
373 Deposit insurance	36,961	2,462	19,520	859	11	-25	-33	1
376 Other advancement of commerce	3,412	3,615	3,465	3,535	3,471	4,083	9,376	7,916
Total, Commerce and housing credit	47,595	10,779	27,334	8,428	8,062	8,057	14,323	14,345
(On-budget)	(45,397)	(8,539)	(24,601)	(5,874)	(4,621)	(4,332)	(7,964)	(8,738)
(Off-budget)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	2000	2001	2002	2003	2004	2005	2006	2007
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	73,838	76,889	86,956	109,060	116,112	121,279	128,485	131,754
Operation and Maintenance	108,724	125,187	133,212	178,318	189,759	179,210	213,534	240,243
Procurement	54,972	62,608	62,739	78,495	83,073	96,613	105,370	133,776
Research, Development, Test, and Evaluation	38,704	41,591	48,713	58,103	64,643	68,826	72,855	77,549
Military Construction	5,107	5,424	6,631	6,706	6,135	7,260	9,530	13,974
Family Housing	3,544	3,682	4,048	4,181	3,827	4,101	4,427	4,005
Other	5,419	3,270	2,579	2,817	7,370	6,557	-1,299	1,649
051 Subtotal, Department of Defense—Military	290,308	318,651	344,878	437,680	470,919	483,846	532,902	602,950
053 Atomic energy defense activities	12,420	14,298	15,225	16,365	16,822	17,890	17,440	17,189
054 Defense-related activities	1,276	1,756	1,904	1,964	2,805	4,033	5,935	5,696
Total, National defense	304,004	334,705	362,007	456,009	490,546	505,769	556,277	625,835
150 International affairs:								
151 International development and humanitarian assistance	6,739	8,124	7,712	15,108	30,495	13,449	14,533	16,269
152 International security assistance	7,763	6,659	6,927	10,058	7,680	8,502	9,067	10,581
153 Conduct of foreign affairs	5,614	6,411	7,213	7,208	8,437	9,703	9,827	9,537
154 Foreign information and exchange activities	770	898	969	1,006	999	1,087	1,261	1,266
155 International financial programs	1,756	-1,930	2,287	-1,691	-2,476	106	-1,976	30,727
Total, International affairs	22,642	20,162	25,108	31,689	45,135	32,847	32,712	68,380
250 General science, space and technology:								
251 General science and basic research	6,707	7,662	8,077	8,626	9,046	9,086	9,260	10,652
252 Space flight, research, and supporting activities	12,541	13,327	13,901	14,386	14,321	15,243	15,765	15,581
Total, General science, space and technology	19,248	20,989	21,978	23,012	23,367	24,329	25,025	26,233
270 Energy:								
271 Energy supply	-2,302	-1,100	-958	-758	1,842	-123	-955	-811
272 Energy conservation	737	807	896	881	868	859	781	828
274 Emergency energy preparedness	158	149	179	180	176	175	159	169
276 Energy information, policy, and regulation	222	261	282	245	295	373	316	460
Total, Energy	-1,185	117	399	548	3,181	1,284	301	646
300 Natural resources and environment:								
301 Water resources	4,800	5,362	5,883	5,653	5,632	6,999	13,305	7,967
302 Conservation and land management	6,604	8,858	9,797	10,638	10,846	9,727	8,585	9,343
303 Recreational resources	2,719	2,930	3,022	2,903	2,969	3,009	3,010	3,109
304 Pollution control and abatement	7,490	7,800	8,008	8,079	8,557	8,117	7,784	7,706
306 Other natural resources	3,397	4,067	4,401	4,505	4,853	5,158	5,382	5,619
Total, Natural resources and environment	25,010	29,017	31,111	31,778	32,857	33,010	38,066	33,744
350 Agriculture:								
351 Farm income stabilization	30,227	24,991	19,497	20,029	28,432	24,637	20,893	18,305
352 Agricultural research and services	3,301	3,895	4,061	4,608	4,297	4,598	4,731	4,479
Total, Agriculture	33,528	28,886	23,558	24,637	32,729	29,235	25,624	22,784
370 Commerce and housing credit:								
371 Mortgage credit	1,000	1,937	-384	-286	17	-490	207	-2,629
372 Postal Service	3,812	4,332	3,754	5,462	2,117	1,573	3,797	645
(On-budget)	(100)	(268)	(683)	(76)	(60)	(568)	(104)	(-8,254)
(Off-budget)	(3,712)	(4,064)	(3,071)	(5,386)	(2,057)	(1,005)	(3,693)	(8,899)
373 Deposit insurance		-125	-4	-60	1	423	401	406
376 Other advancement of commerce	10,617	6,194	7,874	9,731	12,000	12,721	9,896	11,612
Total, Commerce and housing credit	15,429	12,338	11,240	14,847	14,135	14,227	14,301	10,034
(On-budget)	(11,717)	(8,274)	(8,169)	(9,461)	(12,078)	(13,222)	(10,608)	(1,135)
(Off-budget)	(3,712)	(4,064)	(3,071)	(5,386)	(2,057)	(1,005)	(3,693)	(8,899)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	139,031	149,290	156,390	159,207	N/A	N/A	N/A	N/A
Operation and Maintenance	256,217	271,562	297,324	317,695	N/A	N/A	N/A	N/A
Procurement	164,992	135,439	134,498	137,485	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	79,568	80,004	80,642	76,765	N/A	N/A	N/A	N/A
Military Construction	22,064	26,814	22,942	18,181	N/A	N/A	N/A	N/A
Family Housing	2,917	3,853	2,268	1,822	N/A	N/A	N/A	N/A
Other	9,902	552	2,880	1,116	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	674,691	667,514	696,944	712,271	620,468	636,059	652,242	670,634
053 Atomic energy defense activities	16,636	22,991	17,765	18,835	19,044	19,319	19,760	20,225
054 Defense-related activities	4,917	7,258	7,429	7,617	7,132	6,965	7,139	7,299
Total, National defense	696,244	697,763	722,138	738,723	646,644	662,343	679,141	698,158
150 International affairs:								
151 International development and humanitarian assistance	17,652	25,262	31,323	32,418	39,281	42,127	43,916	45,772
152 International security assistance	10,549	11,162	5,532	8,097	8,261	8,417	8,623	8,885
153 Conduct of foreign affairs	12,073	14,352	16,219	15,707	15,928	16,129	16,450	16,780
154 Foreign information and exchange activities	1,256	1,431	1,557	1,551	1,580	1,612	1,643	1,675
155 International financial programs	6,380	11,169	12,757	7,545	4,737	5,242	750	-3,033
Total, International affairs	47,910	63,376	67,388	65,318	69,787	73,527	71,382	70,079
250 General science, space and technology:								
251 General science and basic research	11,044	16,902	12,800	13,595	14,153	15,011	16,014	17,088
252 Space flight, research, and supporting activities	16,580	18,134	18,223	17,848	17,852	18,310	18,940	19,172
Total, General science, space and technology	27,624	35,036	31,023	31,443	32,005	33,321	34,954	36,260
270 Energy:								
271 Energy supply	2,212	18,210	6,867	8,002	6,924	4,100	3,105	1,953
272 Energy conservation	1,233	23,678	1,131	1,308	1,253	1,213	1,240	1,269
274 Emergency energy preparedness	199	215	255	150	212	205	209	215
276 Energy information, policy, and regulation	578	696	557	549	529	516	526	535
Total, Energy	4,222	42,799	8,810	10,009	8,918	6,034	5,080	3,972
300 Natural resources and environment:								
301 Water resources	10,907	19,060	6,475	5,746	5,651	5,472	5,584	5,711
302 Conservation and land management	9,587	12,075	12,279	11,784	11,947	11,330	11,745	11,712
303 Recreational resources	3,352	4,226	3,807	3,890	3,892	3,850	3,913	3,981
304 Pollution control and abatement	7,555	14,961	10,386	10,059	9,474	8,846	8,632	8,482
306 Other natural resources	5,758	7,071	6,573	7,157	7,462	7,114	6,769	6,739
Total, Natural resources and environment	37,159	57,393	39,520	38,636	38,426	36,632	36,643	36,625
350 Agriculture:								
351 Farm income stabilization	12,841	19,170	20,268	19,701	11,377	18,147	16,804	15,918
352 Agricultural research and services	4,608	4,966	5,151	5,012	4,858	4,611	4,711	4,820
Total, Agriculture	17,449	24,136	25,419	24,713	16,235	22,758	21,515	20,738
370 Commerce and housing credit:								
371 Mortgage credit	198,423	197,364	-19,074	-17,516	-7,229	-7,239	-7,192	-7,107
372 Postal Service	4,186	5,296	1,038	-1,156	-5,510	-5,522	-5,618	-5,618
(On-budget)	(-5,491)	(-1,282)	(-5,388)	(-5,382)	(-5,497)	(-5,498)	(-5,597)	(-5,597)
(Off-budget)	(9,677)	(6,578)	(6,426)	(4,226)	(-13)	(-24)	(-21)	(-21)
373 Deposit insurance	1,222	23,449	-8,241	-10,115	6,189	-5,458	-824	-801
376 Other advancement of commerce	14,402	225,560	-85,522	15,414	16,187	16,601	17,600	18,346
Total, Commerce and housing credit	218,233	451,669	-111,799	-13,373	9,637	-1,618	3,966	4,820
(On-budget)	(208,556)	(445,091)	(-118,225)	(-17,599)	(9,650)	(-1,594)	(3,987)	(4,841)
(Off-budget)	(9,677)	(6,578)	(6,426)	(4,226)	(-13)	(-24)	(-21)	(-21)

N/A = Not available.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
400 Transportation:									
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912
407 Other transportation	74	19	83	85	91	97	109	88	110
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080
450 Community and regional development:									
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417	480
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341	6,816
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012	7,364
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,225	1,173	1,259
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515
505 Other labor services	329	82	383	440	522	572	606	600	640
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	5,700	5,585	6,013
Total, Educ., training, employ., and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,343	26,097	27,606
550 Health:									
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097	19,228
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338	4,743
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044	1,083
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053
570 Medicare:									
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562	52,591
600 Income security:									
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537	5,520
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146	37,578
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153	30,576
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608	10,498
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,154
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259	21,561
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	121,021	114,488	123,888
650 Social security:									
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081	171,737
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)	(844)	(20,753)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)	(150,984)
700 Veterans benefits and services:									
701 Income security for veterans	8,704	2,154	9,467	10,146	11,224	11,783	13,222	14,522	14,229
702 Veterans education, training and rehabilitation	5,981	1,153	3,956	2,607	2,474	2,342	2,323	1,934	1,640
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802	8,816
704 Veterans housing	15	3	14	14	23	19	16	17	-63
705 Other veterans benefits and services	528	125	542	618	649	641	671	687	721
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963	25,341

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991
400 Transportation:								
401 Ground transportation	20,685	20,318	19,349	18,244	18,267	18,605	19,369	19,096
402 Air transportation	5,266	6,011	5,484	5,518	6,906	7,494	8,260	8,932
403 Water transportation	3,244	3,105	3,915	3,120	2,861	3,112	3,168	3,122
407 Other transportation	114	126	111	115	107	132	143	251
Total, Transportation	29,309	29,559	28,859	26,996	28,141	29,342	30,940	31,401
450 Community and regional development:								
451 Community development	4,818	4,262	3,725	3,818	3,546	3,061	4,060	3,694
452 Area and regional development	3,824	3,660	2,684	2,620	5,080	3,512	4,033	4,061
453 Disaster relief and insurance	257	239	475	210	205	1,308	1,725	-2
Total, Community and regional development	8,899	8,162	6,884	6,647	8,830	7,881	9,817	7,753
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,207	7,926	7,644	8,965	9,502	10,125	11,293	13,130
502 Higher education	6,900	9,705	8,723	9,001	8,932	10,934	11,311	12,374
503 Research and general education aids	1,244	1,337	1,289	1,413	1,470	1,547	1,628	1,916
504 Training and employment	8,688	5,422	4,875	5,226	5,327	5,392	6,093	6,771
505 Other labor services	685	716	679	730	778	802	817	808
506 Social services	6,231	6,495	6,325	6,853	8,227	8,399	8,352	9,151
Total, Educ., training, employ., and social services	30,956	31,600	29,536	32,186	34,236	37,198	39,494	44,149
550 Health:								
551 Health care services	25,240	26,454	29,416	32,880	36,749	42,011	50,425	63,879
552 Health research and training	5,233	5,950	6,057	7,187	7,565	8,277	8,972	9,863
554 Consumer and occupational health and safety	1,156	1,196	1,157	1,250	1,313	1,397	1,503	1,646
Total, Health	31,629	33,600	36,631	41,317	45,627	51,684	60,901	75,387
570 Medicare:								
571 Medicare	57,835	65,579	71,202	75,105	78,806	85,395	105,882	103,208
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,334	5,473	5,711	5,373	5,681	5,760	5,672	5,911
602 Federal employee retirement and disability	38,898	40,881	42,865	44,545	47,936	50,667	53,631	57,150
603 Unemployment compensation	20,669	16,372	17,030	16,980	15,217	15,761	18,960	27,179
604 Housing assistance	12,671	26,879	11,643	9,864	9,698	9,568	11,260	19,773
605 Food and nutrition assistance	18,235	18,655	18,803	19,568	20,650	21,262	25,054	29,435
609 Other income security	22,274	23,269	24,931	26,147	29,263	31,128	32,523	41,547
Total, Income security	118,081	131,529	120,984	122,477	128,446	134,146	147,101	180,995
650 Social security:								
651 Social security	178,793	193,176	196,642	208,392	221,137	233,502	250,641	271,253
(On-budget)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)	(2,722)
(Off-budget)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)	(268,532)
700 Veterans benefits and services:								
701 Income security for veterans	14,896	15,104	15,378	15,408	15,865	16,403	16,680	17,509
702 Veterans education, training and rehabilitation	1,556	1,036	575	362	366	303	219	790
703 Hospital and medical care for veterans	9,078	10,005	9,964	10,481	10,836	11,523	12,168	13,194
704 Veterans housing	214	322	214	114	1,497	792	561	744
705 Other veterans benefits and services	738	779	744	803	798	842	872	983
Total, Veterans benefits and services	26,483	27,246	26,875	27,169	29,362	29,863	30,499	33,221

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	1992	1993	1994	1995	1996	1997	1998	1999
400 Transportation:								
401 Ground transportation	23,290	26,446	28,081	27,112	23,346	27,402	31,099	35,856
402 Air transportation	10,043	10,396	11,439	8,185	9,576	9,827	10,394	11,368
403 Water transportation	3,320	3,287	3,604	3,684	3,379	3,499	3,637	4,139
407 Other transportation	277	299	321	319	312	344	207	222
Total, Transportation	36,929	40,428	43,445	39,300	36,613	41,072	45,337	51,585
450 Community and regional development:								
451 Community development	3,788	4,848	5,461	5,193	5,083	5,187	5,492	5,486
452 Area and regional development	3,284	2,919	3,219	3,301	2,767	2,920	2,575	2,705
453 Disaster relief and insurance	5,218	2,383	6,910	4,501	4,688	5,458	2,557	3,097
Total, Community and regional development	12,290	10,150	15,591	12,995	12,538	13,565	10,624	11,288
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,230	14,214	14,782	15,224	13,697	17,044	18,794	16,859
502 Higher education	12,166	14,750	9,595	14,438	12,725	13,521	13,829	13,679
503 Research and general education aids	2,083	2,132	2,188	2,281	2,118	2,350	2,244	2,602
504 Training and employment	7,252	7,347	7,981	7,093	6,911	7,620	8,382	8,732
505 Other labor services	894	933	957	993	957	1,007	1,041	1,128
506 Social services	9,426	10,463	13,159	11,997	11,269	12,073	12,387	12,491
Total, Educ., training, employ., and social services	46,052	49,840	48,663	52,026	47,677	53,615	56,677	55,491
550 Health:								
551 Health care services	80,086	95,637	102,938	103,099	95,446	114,741	118,709	123,638
552 Health research and training	10,693	11,148	11,599	11,887	12,434	13,392	14,270	16,305
554 Consumer and occupational health and safety	1,764	1,817	1,935	1,981	1,976	2,040	2,112	2,230
Total, Health	92,543	108,602	116,472	116,967	109,856	130,173	135,091	142,173
570 Medicare:								
571 Medicare	133,598	124,757	162,677	156,540	179,652	189,999	193,667	190,625
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,989	5,678	6,244	5,540	6,185	5,950	5,841	2,573
602 Federal employee retirement and disability	58,351	61,675	64,062	67,309	69,754	72,743	75,233	76,783
603 Unemployment compensation	39,534	38,164	28,696	23,750	24,964	22,968	22,130	23,725
604 Housing assistance	19,785	21,240	21,202	15,424	16,545	11,877	17,643	20,593
605 Food and nutrition assistance	33,459	39,016	39,965	40,818	40,434	41,019	37,840	35,552
609 Other income security	46,232	52,078	60,732	66,224	68,604	77,522	77,370	84,417
Total, Income security	203,350	217,852	220,901	219,065	226,486	232,079	236,057	243,643
650 Social security:								
651 Social security	289,532	306,338	321,138	333,287	352,131	366,050	380,464	391,098
(On-budget)	(6,167)	(6,248)	(5,687)	(5,479)	(5,816)	(6,895)	(9,142)	(10,830)
(Off-budget)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)	(380,268)
700 Veterans benefits and services:								
701 Income security for veterans	17,433	18,146	18,622	18,851	19,730	20,688	21,544	22,965
702 Veterans education, training and rehabilitation	563	638	991	1,047	972	1,135	1,125	938
703 Hospital and medical care for veterans	14,256	15,235	16,187	16,555	16,812	17,375	17,959	18,032
704 Veterans housing	831	1,196	203	628	226	-276	1,161	1,107
705 Other veterans benefits and services	994	963	980	1,050	994	984	963	1,058
Total, Veterans benefits and services	34,076	36,178	36,983	38,131	38,734	39,906	42,752	44,100

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	2000	2001	2002	2003	2004	2005	2006	2007
400 Transportation:								
401 Ground transportation	38,609	44,011	45,863	40,333	45,229	49,507	49,625	50,598
402 Air transportation	12,006	18,543	17,304	21,478	18,330	18,971	18,105	19,399
403 Water transportation	4,527	4,560	5,444	6,624	7,200	7,384	7,608	8,315
407 Other transportation	233	240	238	295	301	373	353	370
Total, Transportation	55,375	67,354	68,849	68,730	71,060	76,235	75,691	78,682
450 Community and regional development:								
451 Community development	5,395	6,553	8,066	5,718	5,780	5,724	21,641	4,722
452 Area and regional development	2,836	3,314	3,458	2,956	2,535	2,636	2,474	2,390
453 Disaster relief and insurance	3,028	4,658	11,497	8,025	9,821	76,135	6,985	10,529
Total, Community and regional development	11,259	14,525	23,021	16,699	18,136	84,495	31,100	17,641
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	17,136	26,037	32,927	36,396	38,254	38,845	39,688	38,109
502 Higher education	11,877	10,472	19,543	23,573	25,602	32,294	57,011	26,718
503 Research and general education aids	2,645	3,106	2,852	2,962	3,085	3,213	3,178	3,164
504 Training and employment	4,862	7,797	7,623	7,385	7,255	7,432	7,210	7,320
505 Other labor services	1,242	1,441	1,531	1,587	1,610	1,634	1,636	1,650
506 Social services	11,715	14,656	15,406	15,749	16,210	16,560	17,079	16,675
Total, Educ., training, employ., and social services	49,477	63,509	79,882	87,652	92,016	99,978	125,802	93,636
550 Health:								
551 Health care services	140,537	157,657	178,787	200,807	219,528	219,113	262,668	210,534
552 Health research and training	18,563	21,488	24,377	28,052	28,932	29,562	29,343	30,174
554 Consumer and occupational health and safety	2,370	2,531	2,866	2,793	2,941	3,071	3,154	3,520
Total, Health	161,470	181,676	206,030	231,652	251,401	251,746	295,165	244,228
570 Medicare:								
571 Medicare	200,588	217,096	234,428	249,947	271,656	303,410	365,371	385,008
600 Income security:								
601 General retirement and disability insurance (excluding social security)	6,128	6,869	6,738	6,449	6,480	5,303	7,229	7,418
602 Federal employee retirement and disability	79,010	82,531	85,180	86,830	90,556	95,116	100,764	106,092
603 Unemployment compensation	23,023	32,694	53,551	57,464	45,596	35,150	33,791	35,298
604 Housing assistance	18,351	25,357	27,192	28,986	29,804	30,120	31,489	34,008
605 Food and nutrition assistance	35,925	35,030	38,880	43,349	48,582	53,428	60,249	58,382
609 Other income security	87,324	91,025	98,367	106,602	113,350	129,923	117,572	126,828
Total, Income security	249,761	273,506	309,908	329,680	334,368	349,040	351,094	368,026
650 Social security:								
651 Social security	412,032	440,370	461,930	476,571	496,047	531,657	552,225	588,962
(On-budget)	(13,262)	(11,700)	(13,978)	(13,291)	(14,348)	(16,527)	(16,066)	(19,335)
(Off-budget)	(398,770)	(428,670)	(447,952)	(463,280)	(481,699)	(515,130)	(536,159)	(569,627)
700 Veterans benefits and services:								
701 Income security for veterans	22,677	24,469	27,153	30,053	30,925	33,464	34,992	39,684
702 Veterans education, training and rehabilitation	1,255	1,608	1,938	2,040	2,412	2,653	2,997	2,523
703 Hospital and medical care for veterans	19,584	20,931	22,327	24,754	27,453	30,400	31,242	35,038
704 Veterans housing	796	-901	-878	520	-1,944	892	-1,218	-886
705 Other veterans benefits and services	1,108	1,406	1,500	1,666	1,601	1,792	2,958	3,194
Total, Veterans benefits and services	45,420	47,513	52,040	59,033	60,447	69,201	70,971	79,553

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
400 Transportation:								
401 Ground transportation	52,574	91,430	61,530	57,880	58,384	58,418	58,666	58,938
402 Air transportation	19,771	23,370	21,647	23,234	22,915	22,975	22,902	23,807
403 Water transportation	8,788	9,793	10,079	9,957	10,154	10,443	10,755	11,071
407 Other transportation	357	402	413	479	458	445	453	466
Total, Transportation	81,490	124,995	93,669	91,550	91,911	92,281	92,776	94,282
450 Community and regional development:								
451 Community development	18,502	8,289	5,993	6,332	6,066	5,809	5,941	6,073
452 Area and regional development	3,119	8,061	3,061	6,781	7,855	7,695	7,772	8,856
453 Disaster relief and insurance	19,890	7,409	10,830	7,549	7,746	7,957	8,186	8,420
Total, Community and regional development	41,511	23,759	19,884	20,662	21,667	21,461	21,899	23,349
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	37,218	115,195	41,604	44,836	45,219	45,078	46,147	47,240
502 Higher education	24,626	12,092	18,517	35,574	39,140	44,271	48,790	50,679
503 Research and general education aids	3,342	3,899	3,813	3,888	3,804	3,755	3,838	3,917
504 Training and employment	7,310	11,840	8,474	8,352	7,969	7,689	7,801	7,918
505 Other labor services	1,534	1,749	1,859	2,109	2,011	1,948	2,011	2,056
506 Social services	17,314	22,780	17,653	19,086	19,531	19,892	20,752	21,521
Total, Educ., training, employ., and social services	91,344	167,555	91,920	113,845	117,674	122,633	129,339	133,331
550 Health:								
551 Health care services	251,630	327,095	349,854	343,558	336,763	358,943	368,152	394,254
552 Health research and training	30,199	42,496	32,146	33,149	31,588	30,603	31,292	32,002
554 Consumer and occupational health and safety	3,435	4,025	4,437	4,611	4,468	4,275	4,372	4,471
Total, Health	285,264	373,616	386,437	381,318	372,819	393,821	403,816	430,727
570 Medicare:								
571 Medicare	406,561	436,987	462,087	497,613	507,461	561,991	629,283	658,873
600 Income security:								
601 General retirement and disability insurance (excluding social security)	7,545	14,583	8,231	8,149	8,339	8,683	8,963	9,253
602 Federal employee retirement and disability	110,902	119,515	122,708	125,827	129,416	134,324	139,326	144,065
603 Unemployment compensation	45,630	127,635	193,896	106,463	81,651	76,879	72,687	68,799
604 Housing assistance	35,295	106,393	64,107	47,726	43,824	43,872	45,173	46,462
605 Food and nutrition assistance	60,791	83,561	95,151	108,731	109,303	107,876	106,130	104,270
609 Other income security	166,009	158,884	180,466	191,265	185,983	166,346	167,302	168,193
Total, Income security	426,172	610,571	664,559	588,161	558,516	537,980	539,581	541,042
650 Social security:								
651 Social security	619,667	689,801	723,504	738,482	770,964	811,382	855,966	904,249
(On-budget)	(17,841)	(35,002)	(37,241)	(27,635)	(29,627)	(33,045)	(36,364)	(39,517)
(Off-budget)	(601,826)	(654,799)	(686,263)	(710,847)	(741,337)	(778,337)	(819,602)	(864,732)
700 Veterans benefits and services:								
701 Income security for veterans	42,305	44,747	62,930	54,615	57,914	62,029	66,287	70,544
702 Veterans education, training and rehabilitation	2,824	3,766	8,471	10,372	10,753	11,364	12,434	13,150
703 Hospital and medical care for veterans	39,056	43,683	47,090	50,477	52,970	54,414	55,877	57,440
704 Veterans housing	-414	-556	558	-15	362	417	648	694
705 Other veterans benefits and services	4,540	5,308	5,953	6,541	6,715	6,904	7,114	7,329
Total, Veterans benefits and services	88,311	96,948	125,002	121,990	128,714	135,128	142,360	149,157

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
750 Administration of justice:									
751 Federal law enforcement activities	1,668	438	1,789	2,008	2,189	2,342	2,561	2,801	3,212
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530	1,702
753 Federal correctional activities	208	55	297	308	339	320	352	423	468
754 Criminal justice assistance	810	205	758	654	656	498	169	140	137
Total, Administration of justice	3,411	884	3,706	3,999	4,374	4,530	4,566	4,894	5,518
800 General government:									
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175	1,418
802 Executive direction and management	71	18	83	79	84	102	108	95	103
803 Central fiscal operations	1,768	462	1,912	2,118	2,375	2,667	2,809	2,928	3,395
804 General property and records management	316	58	350	181	344	293	409	251	450
805 Central personnel management	99	25	109	126	133	145	162	141	142
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389	6,361
808 Other general government	470	177	531	618	493	592	763	542	793
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216	-636
Total, General government	12,932	4,248	12,948	14,200	12,445	13,226	11,313	11,305	12,026
900 Net interest:									
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,855	74,803	95,535	117,227	128,653
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130	-21,742
Total, Net interest	26,729	6,948	29,901	35,459	42,630	52,538	68,767	85,032	89,808
(On-budget)	(29,541)	(7,040)	(32,551)	(37,861)	(44,855)	(54,877)	(71,055)	(87,102)	(91,653)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,934)	(554,327)	(603,614)	(654,001)	(722,279)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)	(147,562)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991
750 Administration of justice:								
751 Federal law enforcement activities	3,590	3,879	3,897	4,908	5,319	4,965	5,398	6,169
752 Federal litigative and judicial activities	1,905	2,204	2,190	2,680	2,926	3,288	3,827	4,614
753 Federal correctional activities	495	599	595	867	1,059	1,553	2,578	1,728
754 Criminal justice assistance	215	220	265	502	316	424	774	853
Total, Administration of justice	6,205	6,902	6,946	8,957	9,620	10,230	12,577	13,364
800 General government:								
801 Legislative functions	1,443	1,358	1,412	1,572	1,602	1,784	1,810	2,021
802 Executive direction and management	111	118	110	120	128	137	296	188
803 Central fiscal operations	3,621	3,854	4,032	4,761	5,159	6,021	6,032	6,288
804 General property and records management	303	400	418	225	63	422	2,249	2,024
805 Central personnel management	148	149	136	141	145	151	161	171
806 General purpose fiscal assistance	6,795	6,322	5,847	1,369	1,963	2,043	2,033	2,138
808 Other general government	489	561	757	981	1,803	812	719	1,450
809 Deductions for offsetting receipts	-513	-506	-78	-623	-694	-893	-361	-718
Total, General government	12,399	12,258	12,634	8,546	10,169	10,478	12,939	13,562
900 Net interest:								
901 Interest on Treasury debt securities (gross)	153,866	178,871	190,272	195,242	214,047	240,845	264,691	285,421
902 Interest received by on-budget trust funds	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426
903 Interest received by off-budget trust funds	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222
908 Other interest	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542	-20,757
Total, Net interest	111,102	129,479	136,030	138,606	151,799	169,127	184,837	194,016
(On-budget)	(114,412)	(133,597)	(140,359)	(143,897)	(159,215)	(180,522)	(200,828)	(214,238)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402
952 Employer share, employee retirement (off-budget)	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804
953 Rents and royalties on the Outer Continental Shelf	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150
954 Sale of major assets				-1,875				
Total, Undistributed offsetting receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)
Total budget authority	923,384	1,028,252	1,013,935	1,033,009	1,091,310	1,195,894	1,286,178	1,386,073
(On-budget)	(756,109)	(848,801)	(827,551)	(835,843)	(885,881)	(982,104)	(1,057,778)	(1,140,267)
(Off-budget)	(167,275)	(179,452)	(186,384)	(197,166)	(205,429)	(213,790)	(228,400)	(245,807)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	1992	1993	1994	1995	1996	1997	1998	1999
750 Administration of justice:								
751 Federal law enforcement activities	6,919	6,989	7,021	7,785	8,286	9,748	11,206	11,895
752 Federal litigative and judicial activities	5,130	5,486	5,884	6,099	6,060	6,528	6,772	7,445
753 Federal correctional activities	2,101	1,937	2,222	2,557	2,881	3,183	3,097	3,299
754 Criminal justice assistance	872	1,006	905	2,638	4,198	4,796	5,354	5,423
Total, Administration of justice	15,021	15,419	16,031	19,079	21,425	24,255	26,429	28,062
800 General government:								
801 Legislative functions	2,136	2,108	2,106	2,172	1,925	2,006	2,073	2,343
802 Executive direction and management	212	254	210	199	206	227	437	491
803 Central fiscal operations	7,037	7,295	7,707	7,751	7,641	7,426	10,873	9,739
804 General property and records management	432	681	719	270	275	578	34	528
805 Central personnel management	179	186	185	177	154	150	149	154
806 General purpose fiscal assistance	1,893	1,919	2,213	1,908	2,073	2,192	2,192	2,033
808 Other general government	1,693	1,472	924	1,685	837	1,412	980	2,296
809 Deductions for offsetting receipts	-480	-739	-2,087	-1,077	-1,694	-1,497	-855	-884
Total, General government	13,101	13,176	11,977	13,085	11,417	12,494	15,883	16,700
900 Net interest:								
901 Interest on Treasury debt securities (gross)	292,294	292,479	296,253	332,379	343,918	355,764	363,759	353,463
902 Interest received by on-budget trust funds	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520
903 Interest received by off-budget trust funds	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070
908 Other interest	-15,084	-11,431	-7,618	-7,055	-5,488	-6,788	-8,799	-5,115
(On-budget)							(-1)	(-1)
(Off-budget)	(-15,084)	(-11,431)	(-7,618)	(-7,055)	(-5,488)	(-6,788)	(-8,798)	(-5,114)
909 Other investment income							-1	-1
Total, Net interest	199,380	198,724	202,937	232,148	241,054	243,986	241,122	229,757
(On-budget)	(223,017)	(225,512)	(232,141)	(265,453)	(277,561)	(285,200)	(287,752)	(281,828)
(Off-budget)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,680	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209
952 Employer share, employee retirement (off-budget)	-6,101	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385
953 Rents and royalties on the Outer Continental Shelf	-2,498	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098
954 Sale of major assets							-5,158	
959 Other undistributed offsetting receipts				-7,644	-342	-11,006	-2,642	-1,753
Total, Undistributed offsetting receipts	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445
(On-budget)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)
(Off-budget)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)
Total budget authority	1,467,403	1,474,339	1,529,219	1,539,664	1,580,913	1,642,786	1,692,157	1,776,667
(On-budget)	(1,211,578)	(1,205,213)	(1,246,648)	(1,249,039)	(1,273,942)	(1,327,603)	(1,368,158)	(1,450,248)
(Off-budget)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)	(326,419)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	2000	2001	2002	2003	2004	2005	2006	2007
750 Administration of justice:								
751 Federal law enforcement activities	12,161	13,763	17,219	18,108	19,727	20,561	21,826	23,863
752 Federal litigative and judicial activities	7,844	8,492	9,279	9,164	9,525	10,029	10,914	11,665
753 Federal correctional activities	3,667	4,304	4,615	5,256	5,609	5,834	6,093	6,670
754 Criminal justice assistance	3,752	5,351	5,943	7,076	10,814	4,150	3,836	3,973
Total, Administration of justice	27,424	31,910	37,056	39,604	45,675	40,574	42,669	46,171
800 General government:								
801 Legislative functions	2,237	2,716	2,922	3,144	3,166	3,270	3,428	3,539
802 Executive direction and management	448	583	565	537	569	620	530	533
803 Central fiscal operations	8,466	9,330	9,827	11,692	9,903	10,171	10,675	10,651
804 General property and records management	-70	501	530	913	810	625	1,097	486
805 Central personnel management	161	170	180	212	207	237	210	203
806 General purpose fiscal assistance	2,058	2,473	2,555	7,676	7,702	3,419	3,930	3,847
808 Other general government	2,108	2,086	2,158	2,779	2,502	1,367	1,151	1,708
809 Deductions for offsetting receipts	-2,383	-1,754	-812	-1,745	-1,068	-2,841	-1,359	-2,346
Total, General government	13,025	16,105	17,925	25,208	23,791	16,868	19,662	18,621
900 Net interest:								
901 Interest on Treasury debt securities (gross)	361,925	359,476	332,537	318,141	321,679	352,345	405,866	429,966
902 Interest received by on-budget trust funds	-69,290	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964
903 Interest received by off-budget trust funds	-59,796	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003
908 Other interest	-9,886	-9,197	-8,277	-6,464	-4,541	-3,957	-7,306	-10,102
(On-budget)	(-9,886)	(-9,197)	(-8,276)	(-6,463)	(-4,541)	(-3,957)	(-7,306)	(-10,102)
(Off-budget)			(-1)	(-1)				
909 Other investment income	-2	-2		-2,460	-2,972	-3,425	-2,661	-4,759
Total, Net interest	222,951	206,164	170,947	153,150	160,177	183,974	226,603	237,138
(On-budget)	(282,747)	(274,975)	(247,767)	(236,695)	(246,405)	(275,810)	(324,325)	(343,141)
(Off-budget)	(-59,796)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,214	-30,883	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476
952 Employer share, employee retirement (off-budget)	-7,637	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299
953 Rents and royalties on the Outer Continental Shelf	-4,580	-7,194	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763
959 Other undistributed offsetting receipts	-150	-1,024	-1			-160	-111	-13,700
Total, Undistributed offsetting receipts	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238
(On-budget)	(-34,944)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)
(Off-budget)	(-7,637)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)
Total budget authority	1,824,877	1,958,931	2,090,025	2,266,064	2,408,187	2,582,655	2,780,409	2,863,084
(On-budget)	(1,489,828)	(1,602,918)	(1,724,700)	(1,890,545)	(2,021,990)	(2,169,297)	(2,349,904)	(2,402,860)
(Off-budget)	(335,049)	(356,013)	(365,325)	(375,519)	(386,197)	(413,358)	(430,505)	(460,224)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2015—Continued

(in millions of dollars)

Function and Subfunction	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
750 Administration of justice:								
751 Federal law enforcement activities	26,955	28,324	28,216	29,052	29,527	29,784	30,552	31,346
752 Federal litigative and judicial activities	11,891	12,890	13,011	13,884	13,406	13,092	13,381	13,691
753 Federal correctional activities	6,741	7,526	7,624	8,338	7,983	7,735	7,911	8,090
754 Criminal justice assistance	3,516	7,863	4,611	4,520	9,536	5,248	5,670	6,094
Total, Administration of justice	49,103	56,603	53,462	55,794	60,452	55,859	57,514	59,221
800 General government:								
801 Legislative functions	3,627	4,093	4,206	4,624	4,443	4,312	4,413	4,510
802 Executive direction and management	508	559	592	611	585	567	580	594
803 Central fiscal operations	11,438	12,400	12,532	12,946	13,081	13,415	14,023	14,711
804 General property and records management	701	6,518	1,008	1,078	1,030	993	1,019	1,041
805 Central personnel management	195	188	203	198	189	184	188	192
806 General purpose fiscal assistance	4,050	4,100	6,749	7,383	8,388	8,942	10,379	12,006
808 Other general government	1,475	3,363	5,078	1,513	1,498	1,489	1,501	1,509
809 Deductions for offsetting receipts	-462	-1,001	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358
Total, General government	21,532	30,220	29,010	26,995	27,856	28,544	30,745	33,205
900 Net interest:								
901 Interest on Treasury debt securities (gross)	451,143	383,073	425,127	499,125	607,187	718,150	809,857	888,286
902 Interest received by on-budget trust funds	-77,821	-63,600	-72,992	-73,731	-76,801	-80,883	-85,038	-88,783
903 Interest received by off-budget trust funds	-113,718	-117,954	-118,404	-119,080	-122,281	-128,261	-135,730	-144,286
908 Other interest	-12,902	-14,964	-45,398	-54,746	-64,336	-72,207	-78,277	-83,295
909 Other investment income	6,027	349	-558	-859	-912	-930	-897	-845
Total, Net interest	252,729	186,904	187,775	250,709	342,857	435,869	509,915	571,077
(On-budget)	(366,447)	(304,858)	(306,179)	(369,789)	(465,138)	(564,130)	(645,645)	(715,363)
(Off-budget)	(-113,718)	(-117,954)	(-118,404)	(-119,080)	(-122,281)	(-128,261)	(-135,730)	(-144,286)
920 Allowances:								
921 Health Reform			5,500	-7,000	-17,000	1,500	29,500	72,500
922 Asset Limit Reform				426	813	1,145	1,090	1,027
923 Jobs Bill			50,000					
925 Future disaster costs			5,000	5,000	5,000	5,000	5,000	5,000
Total, Allowances			60,500	-1,574	-11,187	7,645	35,590	78,527
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-53,033	-56,431	-60,875	-63,495	-64,133	-66,531	-69,196	-71,855
952 Employer share, employee retirement (off-budget)	-13,145	-14,226	-14,930	-15,573	-15,894	-16,749	-17,518	-18,442
953 Rents and royalties on the Outer Continental Shelf	-18,285	-5,292	-3,535	-7,234	-8,166	-8,854	-9,201	-9,534
954 Sale of major assets					-323			
959 Other undistributed offsetting receipts	-1,779	-16,690	-391	-4,174	-1,225	-2,650	-750	-750
Total, Undistributed offsetting receipts	-86,242	-92,639	-79,731	-90,476	-89,741	-94,784	-96,665	-100,581
(On-budget)	(-73,097)	(-78,413)	(-64,801)	(-74,903)	(-73,847)	(-78,035)	(-79,147)	(-82,139)
(Off-budget)	(-13,145)	(-14,226)	(-14,930)	(-15,573)	(-15,894)	(-16,749)	(-17,518)	(-18,442)
Total budget authority	3,326,283	4,077,492	3,600,577	3,690,538	3,721,615	3,942,807	4,204,800	4,447,111
(On-budget)	(2,841,643)	(3,548,295)	(3,041,222)	(3,110,118)	(3,118,466)	(3,309,504)	(3,538,467)	(3,745,128)
(Off-budget)	(484,640)	(529,197)	(559,355)	(580,420)	(603,149)	(633,303)	(666,333)	(701,983)

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2015

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687
The Judiciary	346	87	431	459	521	609	656	733	823
Agriculture	20,690	4,233	21,841	26,659	37,250	39,559	47,410	57,400	69,831
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374	15,267
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,485	11,892
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307	91,478
Homeland Security	2,423	621	2,881	3,314	3,969	4,424	3,971	4,563	4,981
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805	4,952
Justice	2,066	537	2,204	2,212	2,317	2,261	2,096	2,310	2,679
Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084	38,286
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774	2,952
Transportation	9,977	4,847	8,456	12,611	16,370	18,245	23,486	21,214	23,855
Treasury	45,880	10,806	49,491	56,370	63,622	89,463	91,193	110,329	116,212
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988	3,406
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043	16,218
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688
Executive Office of the President	70	18	79	79	83	102	104	94	102
General Services Administration	251	41	312	137	333	716	1,121	623	812
International Assistance Programs	10,907	-736	5,334	8,737	7,272	12,678	16,514	11,031	6,589
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	717	169	783	868	914	991	1,031	1,006	1,104
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810	22,302
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613	30,451
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	28,922	17,122	11,647	9,183
Other Independent Agencies (Off-budget)									200
Undistributed offsetting receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078
(On-budget)	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)
(Off-budget)	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	1,768	1,703	1,720	1,873	2,123	2,250	2,248	2,493
The Judiciary	904	1,055	1,045	1,273	1,344	1,481	1,752	2,118
Agriculture	46,734	61,823	59,154	52,421	55,134	55,627	55,214	59,957
Commerce	2,015	2,309	1,980	2,155	2,449	2,807	3,683	2,648
Defense—Military	258,108	286,789	281,398	279,417	283,710	290,785	292,936	275,676
Education	15,336	18,952	17,750	19,475	20,098	22,819	24,549	27,360
Energy	10,952	12,617	10,558	10,124	11,162	11,696	13,983	16,102
Health and Human Services	103,715	113,981	123,589	133,443	142,396	155,160	184,673	201,473
Homeland Security	5,231	5,056	5,139	5,927	6,152	7,110	7,305	6,582
Housing and Urban Development	18,148	31,398	15,928	14,657	14,949	14,347	17,315	27,634
Interior	4,906	4,995	4,574	5,265	5,237	5,463	6,669	6,856
Justice	3,096	3,412	3,446	4,508	4,818	5,814	7,891	8,371
Labor	32,013	23,873	24,589	23,958	23,070	23,927	27,377	36,235
State	3,193	3,802	4,311	4,034	4,160	4,461	4,728	5,272
Transportation	25,821	26,234	25,775	23,535	24,639	25,483	26,971	27,545
Treasury	140,445	164,826	178,401	180,053	202,112	230,802	257,597	276,501
Veterans Affairs	26,464	27,288	27,062	27,343	29,414	29,866	30,438	33,129
Corps of Engineers	2,674	2,883	2,722	3,121	3,226	3,215	3,165	3,281
Other Defense—Civil Programs	16,587	17,270	17,519	18,034	19,121	20,354	21,802	23,399
Environmental Protection Agency	4,064	4,346	3,446	5,344	4,968	5,081	5,380	6,004
Executive Office of the President	110	117	109	119	126	131	179	185
General Services Administration	641	738	779	579	244	33	2,871	1,902
International Assistance Programs	18,945	20,362	10,707	13,002	11,655	10,951	12,408	15,727
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,969	12,324	14,016
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316
Office of Personnel Management	23,530	24,616	26,294	27,299	30,164	32,163	35,224	36,782
Small Business Administration	971	1,254	714	604	418	421	928	464
Social Security Administration (On-budget)	17,831	19,968	15,931	16,412	18,330	18,628	17,425	20,576
Social Security Administration (Off-budget)	171,710	184,648	191,782	203,462	216,285	228,432	246,875	268,532
Other Independent Agencies (On-budget)	10,100	10,091	11,495	12,993	20,873	61,160	56,032	83,643
Other Independent Agencies (Off-budget)	919	1,430	1,788	2,294	941	1,610	3,083	3,301
Undistributed offsetting receipts	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005
(On-budget)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)
(Off-budget)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)
Total budget authority	923,384	1,028,252	1,013,935	1,033,009	1,091,310	1,195,894	1,286,178	1,386,073

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

(in millions of dollars)

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	2,632	2,621	2,612	2,682	2,454	2,541	2,627	2,943
The Judiciary	2,445	2,613	2,831	2,997	3,174	3,385	3,542	3,807
Agriculture	66,170	67,730	65,458	58,437	58,592	60,727	58,134	67,560
Commerce	3,022	3,159	3,811	4,025	3,612	3,758	4,100	5,431
Defense—Military	281,827	267,334	251,294	255,658	254,525	257,943	258,250	278,402
Education	28,685	31,324	26,881	32,245	29,097	33,519	35,298	33,643
Energy	17,197	17,712	17,159	15,019	14,128	14,073	14,371	16,353
Health and Human Services	251,439	257,702	307,700	301,969	318,434	353,652	359,307	364,973
Homeland Security	11,172	9,097	12,489	11,453	11,669	13,197	11,248	13,049
Housing and Urban Development	24,966	26,468	26,322	19,800	20,821	16,091	20,976	26,303
Interior	7,077	6,857	7,453	7,512	7,202	7,404	8,146	8,097
Justice	9,326	9,841	9,519	11,985	13,964	15,797	16,597	17,138
Labor	48,887	47,692	39,003	32,924	34,099	32,860	33,757	35,763
State	6,171	6,561	7,050	6,141	5,852	5,984	6,074	8,914
Transportation	32,761	36,399	38,662	34,382	32,012	36,382	40,412	46,207
Treasury	293,647	298,457	307,256	351,708	363,815	377,894	391,348	386,880
Veterans Affairs	33,907	35,993	36,804	38,028	38,690	39,877	42,717	44,070
Corps of Engineers	3,667	3,852	3,925	3,344	3,336	4,157	4,145	3,797
Other Defense—Civil Programs	24,795	26,079	27,050	28,072	29,094	30,346	31,321	32,079
Environmental Protection Agency	6,461	6,737	6,436	5,710	6,268	6,478	7,022	7,243
Executive Office of the President	202	237	237	184	204	217	246	428
General Services Administration	304	537	546	81	77	374	1	233
International Assistance Programs	13,436	24,658	9,543	14,906	10,178	8,412	7,056	27,437
National Aeronautics and Space Administration	14,317	14,310	14,570	13,854	13,886	13,711	13,637	13,627
National Science Foundation	2,573	2,734	3,018	3,227	3,219	3,271	3,431	3,702
Office of Personnel Management	35,765	39,345	40,380	42,923	43,814	44,847	47,352	48,710
Small Business Administration	1,891	1,177	2,058	792	1,089	838	243	342
Social Security Administration (On-budget)	23,986	28,081	32,376	32,551	30,349	34,413	36,022	39,797
Social Security Administration (Off-budget)	283,365	300,090	315,451	327,808	346,315	359,155	371,321	380,267
Other Independent Agencies (On-budget)	50,221	16,415	32,062	14,325	12,500	12,727	18,131	12,901
Other Independent Agencies (Off-budget)	2,198	2,239	2,732	2,554	3,441	3,725	6,359	5,607
Undistributed offsetting receipts	-117,111	-119,711	-123,469	-137,632	-134,997	-154,969	-161,034	-159,036
(On-budget)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)
(Off-budget)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,681)	(-59,455)
Total budget authority	1,467,403	1,474,339	1,529,219	1,539,664	1,580,913	1,642,786	1,692,157	1,776,667

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

(in millions of dollars)

Department or other unit	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	2,800	3,149	3,613	3,830	3,937	4,036	4,219	4,286
The Judiciary	4,067	4,458	4,970	5,168	5,440	5,726	5,993	6,180
Agriculture	75,162	73,082	71,209	78,750	93,037	95,023	97,339	91,821
Commerce	8,733	5,167	5,545	5,800	5,877	6,476	6,638	7,766
Defense—Military	290,307	318,651	344,878	439,339	471,796	483,846	532,926	602,984
Education	31,816	39,734	55,838	63,001	67,161	74,476	100,019	68,265
Energy	15,291	17,666	18,447	20,552	21,988	21,093	21,089	21,686
Health and Human Services	392,122	434,443	478,236	515,464	556,305	591,392	684,554	658,365
Homeland Security	13,847	16,460	30,583	30,851	31,662	100,703	32,292	39,718
Housing and Urban Development	24,277	32,296	34,481	34,371	35,077	35,029	52,405	35,364
Interior	8,363	9,584	10,768	10,416	10,137	10,553	9,940	10,333
Justice	15,751	19,196	21,381	22,934	28,092	21,772	23,052	24,771
Labor	31,258	44,437	65,209	69,074	56,923	47,155	45,896	47,624
State	8,113	8,371	9,859	10,353	11,951	14,595	15,438	17,084
Transportation	49,965	61,570	60,336	54,415	60,854	64,543	64,444	65,994
Treasury	391,649	389,999	371,204	369,139	376,958	411,697	466,551	492,728
Veterans Affairs	45,462	47,410	51,894	58,964	60,279	68,889	70,937	79,547
Corps of Engineers	4,028	4,619	4,730	4,771	4,554	5,494	11,944	7,046
Other Defense—Civil Programs	32,924	34,339	35,383	39,941	41,846	43,716	44,672	47,187
Environmental Protection Agency	7,313	7,601	7,841	7,925	8,390	7,959	7,583	7,533
Executive Office of the President	272	3,826	330	2,568	18,804	369	341	390
General Services Administration	-304	161	237	1,348	21	297	722	89
International Assistance Programs	14,057	11,399	14,438	18,457	15,603	18,249	18,695	51,359
National Aeronautics and Space Administration	13,588	14,254	14,868	15,449	15,342	16,187	16,570	16,275
National Science Foundation	3,961	4,519	4,884	5,384	5,589	5,565	5,690	6,028
Office of Personnel Management	50,463	53,144	55,306	57,316	59,932	63,076	66,756	61,633
Small Business Administration	100	-68	604	1,625	4,222	3,345	1,755	528
Social Security Administration (On-budget)	45,112	43,259	43,913	46,157	49,939	54,777	53,360	56,663
Social Security Administration (Off-budget)	398,770	428,670	447,951	463,279	481,699	515,130	536,159	569,627
Other Independent Agencies (On-budget)	14,917	14,596	18,724	14,486	15,241	16,695	16,285	15,517
Other Independent Agencies (Off-budget)	3,712	4,064	3,071	5,386	2,057	1,005	3,693	8,899
Undistributed offsetting receipts	-173,019	-191,125	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206
(On-budget)	(-105,586)	(-114,404)	(-115,009)	(-117,303)	(-114,967)	(-123,436)	(-128,201)	(-141,904)
(Off-budget)	(-67,433)	(-76,721)	(-85,697)	(-93,146)	(-97,559)	(-102,777)	(-109,347)	(-118,302)
Total budget authority	1,824,877	1,958,931	2,090,025	2,266,064	2,408,187	2,582,655	2,780,409	2,863,084

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

(in millions of dollars)

Department or other unit	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Legislative Branch	4,447	4,977	5,155	5,633	5,453	5,338	5,492	5,564
The Judiciary	6,518	6,787	7,170	7,664	7,399	7,216	7,364	7,536
Agriculture	92,950	127,826	135,520	148,606	141,985	146,035	144,121	141,933
Commerce	9,585	25,713	13,882	9,108	9,290	9,025	8,689	8,945
Defense—Military	674,694	667,557	696,943	712,270	620,467	636,058	652,241	670,633
Education	65,399	131,891	61,972	82,278	85,376	90,314	95,899	98,833
Energy	22,739	68,557	24,561	26,817	27,103	26,906	27,851	28,462
Health and Human Services	721,693	851,732	881,416	915,475	910,025	983,678	1,059,544	1,114,591
Homeland Security	50,632	46,007	43,580	44,036	44,539	45,082	45,643	47,030
Housing and Urban Development	50,930	61,810	49,347	48,913	47,442	47,464	48,860	50,279
Interior	10,556	14,817	12,820	12,065	11,653	10,973	11,245	11,153
Justice	26,354	32,661	29,704	31,401	35,413	30,362	31,371	32,376
Labor	57,973	152,821	206,563	117,498	91,107	85,558	81,113	77,227
State	23,124	27,164	29,854	29,687	30,181	30,677	31,304	31,942
Transportation	67,974	112,344	78,428	79,176	80,410	81,009	81,792	83,631
Treasury	751,174	896,975	400,474	560,865	676,756	756,435	843,669	919,989
Veterans Affairs	88,401	96,929	124,872	121,653	128,362	134,747	141,951	148,730
Corps of Engineers	9,093	16,587	5,423	4,855	4,721	4,554	4,660	4,769
Other Defense—Civil Programs	45,430	57,482	54,517	55,892	56,612	58,237	59,837	61,298
Environmental Protection Agency	7,393	14,754	10,203	9,875	9,290	8,661	8,446	8,293
Executive Office of the President	289	374	434	442	423	410	420	430
General Services Administration	340	6,290	554	635	604	580	597	610
International Assistance Programs	24,008	34,651	35,456	34,130	38,018	41,246	38,437	36,456
National Aeronautics and Space Administration	17,209	18,777	18,710	18,986	19,435	19,946	20,585	20,976
National Science Foundation	6,197	9,579	6,971	7,522	7,864	8,408	8,989	9,612
Office of Personnel Management	65,951	74,439	72,931	75,541	78,590	82,241	85,929	89,636
Small Business Administration	1,317	2,564	5,639	997	953	925	949	968
Social Security Administration (On-budget)	58,500	78,406	84,453	80,876	77,354	86,152	91,018	95,808
Social Security Administration (Off-budget)	601,826	654,799	686,263	710,847	741,337	778,337	819,602	864,732
Other Independent Agencies (On-budget)	31,701	49,841	20,963	17,430	33,476	22,540	29,046	29,813
Other Independent Agencies (Off-budget)	9,677	6,578	6,426	4,226	-13	-24	-21	-21
Allowances		-4	60,500	-1,574	-11,187	7,645	35,590	78,527
Undistributed offsetting receipts	-277,791	-274,193	-271,127	-283,287	-288,823	-303,928	-317,433	-333,650
(On-budget)	(-150,928)	(-142,013)	(-137,793)	(-148,634)	(-150,648)	(-158,918)	(-164,185)	(-170,922)
(Off-budget)	(-126,863)	(-132,180)	(-133,334)	(-134,653)	(-138,175)	(-145,010)	(-153,248)	(-162,728)
Total budget authority	3,326,283	4,077,492	3,600,577	3,690,538	3,721,615	3,942,807	4,204,800	4,447,111

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2015

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1	8.0
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2	0.2
Defense—Military	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2	27.5
Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9	1.8
Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5	1.4
Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7	10.5
Homeland Security	0.6	0.6	0.6	0.7	0.7	0.7	0.5	0.6	0.6
Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6	1.9
Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5	0.6
Justice	0.5	0.6	0.5	0.4	0.4	0.3	0.3	0.3	0.3
Labor	5.4	4.2	6.7	3.3	4.4	4.5	4.2	4.0	4.4
State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3	0.3
Transportation	2.4	5.0	1.8	2.5	2.9	2.7	3.2	2.6	2.7
Treasury	10.9	11.2	10.6	11.2	11.4	13.4	12.3	13.7	13.4
Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1	2.9
Corps of Engineers	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4	0.4
Other Defense—Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	0.1	*	0.1	0.1	0.2	0.1	0.1
International Assistance Programs	2.6	-0.8	1.1	1.7	1.3	1.9	2.2	1.4	0.8
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1	0.1
Social Security Administration (On-budget)	1.4	1.6	1.4	1.2	1.1	1.1	1.1	1.1	3.5
Social Security Administration (Off-budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4	17.4
Other Independent Agencies (On-budget)	4.2	4.2	1.9	1.8	2.0	4.3	2.3	1.4	1.1
Other Independent Agencies (Off-budget)									*
Undistributed offsetting receipts	-5.3	-4.6	-4.9	-4.8	-4.9	-4.8	-5.7	-5.2	-5.9
(On-budget)	(-4.4)	(-4.3)	(-4.1)	(-4.1)	(-4.3)	(-4.2)	(-5.2)	(-4.8)	(-5.5)
(Off-budget)	(-0.9)	(-0.4)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.5)	(-0.4)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Agriculture	5.1	6.0	5.8	5.1	5.1	4.7	4.3	4.3
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2
Defense—Military	28.0	27.9	27.8	27.0	26.0	24.3	22.8	19.9
Education	1.7	1.8	1.8	1.9	1.8	1.9	1.9	2.0
Energy	1.2	1.2	1.0	1.0	1.0	1.0	1.1	1.2
Health and Human Services	11.2	11.1	12.2	12.9	13.0	13.0	14.4	14.5
Homeland Security	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5
Housing and Urban Development	2.0	3.1	1.6	1.4	1.4	1.2	1.3	2.0
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.6
Labor	3.5	2.3	2.4	2.3	2.1	2.0	2.1	2.6
State	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	2.8	2.6	2.5	2.3	2.3	2.1	2.1	2.0
Treasury	15.2	16.0	17.6	17.4	18.5	19.3	20.0	19.9
Veterans Affairs	2.9	2.7	2.7	2.6	2.7	2.5	2.4	2.4
Corps of Engineers	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.7	1.7	1.8	1.7	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.3	0.5	0.5	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	*	*	0.2	0.1
International Assistance Programs	2.1	2.0	1.1	1.3	1.1	0.9	1.0	1.1
National Aeronautics and Space Administration	0.8	0.7	0.8	1.1	0.8	0.9	1.0	1.0
National Science Foundation	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.4	2.6	2.6	2.8	2.7	2.7	2.7
Small Business Administration	0.1	0.1	0.1	0.1	*	*	0.1	*
Social Security Administration (On-budget)	1.9	1.9	1.6	1.6	1.7	1.6	1.4	1.5
Social Security Administration (Off-budget)	18.6	18.0	18.9	19.7	19.8	19.1	19.2	19.4
Other Independent Agencies (On-budget)	1.1	1.0	1.1	1.3	1.9	5.1	4.4	6.0
Other Independent Agencies (Off-budget)	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2
Undistributed offsetting receipts	-5.7	-5.7	-6.4	-7.0	-7.2	-7.4	-7.7	-7.9
(On-budget)	(-5.1)	(-5.1)	(-5.7)	(-6.2)	(-6.1)	(-6.1)	(-6.0)	(-6.1)
(Off-budget)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.1)	(-1.4)	(-1.7)	(-1.9)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.5	4.6	4.3	3.8	3.7	3.7	3.4	3.8
Commerce	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.3
Defense—Military	19.2	18.1	16.4	16.6	16.1	15.7	15.3	15.7
Education	2.0	2.1	1.8	2.1	1.8	2.0	2.1	1.9
Energy	1.2	1.2	1.1	1.0	0.9	0.9	0.8	0.9
Health and Human Services	17.1	17.5	20.1	19.6	20.1	21.5	21.2	20.5
Homeland Security	0.8	0.6	0.8	0.7	0.7	0.8	0.7	0.7
Housing and Urban Development	1.7	1.8	1.7	1.3	1.3	1.0	1.2	1.5
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.6	0.7	0.6	0.8	0.9	1.0	1.0	1.0
Labor	3.3	3.2	2.6	2.1	2.2	2.0	2.0	2.0
State	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.5
Transportation	2.2	2.5	2.5	2.2	2.0	2.2	2.4	2.6
Treasury	20.0	20.2	20.1	22.8	23.0	23.0	23.1	21.8
Veterans Affairs	2.3	2.4	2.4	2.5	2.4	2.4	2.5	2.5
Corps of Engineers	0.2	0.3	0.3	0.2	0.2	0.3	0.2	0.2
Other Defense—Civil Programs	1.7	1.8	1.8	1.8	1.8	1.8	1.9	1.8
Environmental Protection Agency	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	*	*	*	*	*	*	*
International Assistance Programs	0.9	1.7	0.6	1.0	0.6	0.5	0.4	1.5
National Aeronautics and Space Administration	1.0	1.0	1.0	0.9	0.9	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.4	2.7	2.6	2.8	2.8	2.7	2.8	2.7
Small Business Administration	0.1	0.1	0.1	0.1	0.1	0.1	*	*
Social Security Administration (On-budget)	1.6	1.9	2.1	2.1	1.9	2.1	2.1	2.2
Social Security Administration (Off-budget)	19.3	20.4	20.6	21.3	21.9	21.9	21.9	21.4
Other Independent Agencies (On-budget)	3.4	1.1	2.1	0.9	0.8	0.8	1.1	0.7
Other Independent Agencies (Off-budget)	0.1	0.2	0.2	0.2	0.2	0.2	0.4	0.3
Undistributed offsetting receipts	-8.0	-8.1	-8.1	-8.9	-8.5	-9.4	-9.5	-9.0
(On-budget)	(-6.0)	(-5.9)	(-5.7)	(-6.4)	(-5.8)	(-6.5)	(-6.3)	(-5.6)
(Off-budget)	(-2.0)	(-2.3)	(-2.3)	(-2.6)	(-2.7)	(-2.9)	(-3.2)	(-3.3)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

Department or other unit	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.1	3.7	3.4	3.5	3.9	3.7	3.5	3.2
Commerce	0.5	0.3	0.3	0.3	0.2	0.3	0.2	0.3
Defense—Military	15.9	16.3	16.5	19.4	19.6	18.7	19.2	21.1
Education	1.7	2.0	2.7	2.8	2.8	2.9	3.6	2.4
Energy	0.8	0.9	0.9	0.9	0.9	0.8	0.8	0.8
Health and Human Services	21.5	22.2	22.9	22.7	23.1	22.9	24.6	23.0
Homeland Security	0.8	0.8	1.5	1.4	1.3	3.9	1.2	1.4
Housing and Urban Development	1.3	1.6	1.6	1.5	1.5	1.4	1.9	1.2
Interior	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4
Justice	0.9	1.0	1.0	1.0	1.2	0.8	0.8	0.9
Labor	1.7	2.3	3.1	3.0	2.4	1.8	1.7	1.7
State	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6
Transportation	2.7	3.1	2.9	2.4	2.5	2.5	2.3	2.3
Treasury	21.5	19.9	17.8	16.3	15.7	15.9	16.8	17.2
Veterans Affairs	2.5	2.4	2.5	2.6	2.5	2.7	2.6	2.8
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.4	0.2
Other Defense—Civil Programs	1.8	1.8	1.7	1.8	1.7	1.7	1.6	1.6
Environmental Protection Agency	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Executive Office of the President	*	0.2	*	0.1	0.8	*	*	*
General Services Administration	—*	*	*	0.1	*	*	*	*
International Assistance Programs	0.8	0.6	0.7	0.8	0.6	0.7	0.7	1.8
National Aeronautics and Space Administration	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.7	2.6	2.5	2.5	2.4	2.4	2.2
Small Business Administration	*	—*	*	0.1	0.2	0.1	0.1	*
Social Security Administration (On-budget)	2.5	2.2	2.1	2.0	2.1	2.1	1.9	2.0
Social Security Administration (Off-budget)	21.9	21.9	21.4	20.4	20.0	19.9	19.3	19.9
Other Independent Agencies (On-budget)	0.8	0.7	0.9	0.6	0.6	0.6	0.6	0.5
Other Independent Agencies (Off-budget)	0.2	0.2	0.1	0.2	0.1	*	0.1	0.3
Undistributed offsetting receipts	—9.5	—9.8	—9.6	—9.3	—8.8	—8.8	—8.5	—9.1
(On-budget)	(—5.8)	(—5.8)	(—5.5)	(—5.2)	(—4.8)	(—4.8)	(—4.6)	(—5.0)
(Off-budget)	(—3.7)	(—3.9)	(—4.1)	(—4.1)	(—4.1)	(—4.0)	(—3.9)	(—4.1)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

Department or other unit	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Legislative Branch	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	2.8	3.1	3.8	4.0	3.8	3.7	3.4	3.2
Commerce	0.3	0.6	0.4	0.2	0.2	0.2	0.2	0.2
Defense—Military	20.3	16.4	19.4	19.3	16.7	16.1	15.5	15.1
Education	2.0	3.2	1.7	2.2	2.3	2.3	2.3	2.2
Energy	0.7	1.7	0.7	0.7	0.7	0.7	0.7	0.6
Health and Human Services	21.7	20.9	24.5	24.8	24.5	24.9	25.2	25.1
Homeland Security	1.5	1.1	1.2	1.2	1.2	1.1	1.1	1.1
Housing and Urban Development	1.5	1.5	1.4	1.3	1.3	1.2	1.2	1.1
Interior	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Justice	0.8	0.8	0.8	0.9	1.0	0.8	0.7	0.7
Labor	1.7	3.7	5.7	3.2	2.4	2.2	1.9	1.7
State	0.7	0.7	0.8	0.8	0.8	0.8	0.7	0.7
Transportation	2.0	2.8	2.2	2.1	2.2	2.1	1.9	1.9
Treasury	22.6	22.0	11.1	15.2	18.2	19.2	20.1	20.7
Veterans Affairs	2.7	2.4	3.5	3.3	3.4	3.4	3.4	3.3
Corps of Engineers	0.3	0.4	0.2	0.1	0.1	0.1	0.1	0.1
Other Defense—Civil Programs	1.4	1.4	1.5	1.5	1.5	1.5	1.4	1.4
Environmental Protection Agency	0.2	0.4	0.3	0.3	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	0.2	*	*	*	*	*	*
International Assistance Programs	0.7	0.8	1.0	0.9	1.0	1.0	0.9	0.8
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.0	1.8	2.0	2.0	2.1	2.1	2.0	2.0
Small Business Administration	*	0.1	0.2	*	*	*	*	*
Social Security Administration (On-budget)	1.8	1.9	2.3	2.2	2.1	2.2	2.2	2.2
Social Security Administration (Off-budget)	18.1	16.1	19.1	19.3	19.9	19.7	19.5	19.4
Other Independent Agencies (On-budget)	1.0	1.2	0.6	0.5	0.9	0.6	0.7	0.7
Other Independent Agencies (Off-budget)	0.3	0.2	0.2	0.1	—*	—*	—*	—*
Allowances .....	.....	—*	1.7	—*	—0.3	0.2	0.8	1.8
Undistributed offsetting receipts	—8.4	—6.7	—7.5	—7.7	—7.8	—7.7	—7.5	—7.5
(On-budget)	(—4.5)	(—3.5)	(—3.8)	(—4.0)	(—4.0)	(—4.0)	(—3.9)	(—3.8)
(Off-budget)	(—3.8)	(—3.2)	(—3.7)	(—3.6)	(—3.7)	(—3.7)	(—3.6)	(—3.7)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2015

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634
The Judiciary	346	87	429	453	514	600	647	723	811
Agriculture	4,527	1,026	5,246	5,781	6,132	6,693	7,504	6,955	8,008
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265
Energy	5,260	1,400	7,653	11,274	10,867	6,778	13,437	12,985	12,638
Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896	14,697
Homeland Security	2,094	529	2,479	3,000	3,133	3,977	3,665	4,229	4,399
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802
Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240
Justice	2,049	532	2,183	2,192	2,291	2,234	2,063	2,278	2,643
Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479	8,065
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789
Transportation	4,627	783	4,229	4,880	7,201	8,367	11,260	11,197	8,972
Treasury	4,316	1,903	3,793	4,480	3,157	16,289	2,032	3,202	3,614
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412
Other Defense—Civil Programs	64	13	36	35	38	57	61	60	68
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689
Executive Office of the President	70	18	79	78	83	101	104	93	102
General Services Administration	282	55	339	168	361	326	394	306	445
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094
Office of Personnel Management	134	34	147	152	159	164	170	139	140
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	485	126	526	573	603	658	719	780	846
Social Security Administration (Off-budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Other Independent Agencies (On-budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697	5,035
Total discretionary budget authority	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567	388,278

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	1,629	1,550	1,580	1,748	1,776	1,840	1,987	2,218
The Judiciary	891	1,040	1,031	1,260	1,330	1,349	1,584	1,911
Agriculture	8,234	9,095	8,537	8,785	9,096	10,103	10,881	11,699
Commerce	2,048	2,323	2,111	2,194	2,465	2,769	3,638	2,690
Defense—Military	258,622	287,090	281,980	280,079	284,334	291,435	293,784	319,660
Education	12,046	14,057	13,388	15,538	16,235	17,138	18,738	21,184
Energy	12,667	14,104	11,797	11,544	12,982	13,425	16,011	18,070
Health and Human Services	15,555	16,601	16,495	18,132	19,349	20,710	22,941	26,657
Homeland Security	4,764	4,714	4,724	5,338	5,393	6,975	7,373	6,480
Housing and Urban Development	16,702	17,026	14,889	12,870	12,700	12,399	14,454	23,301
Interior	5,116	5,459	4,682	5,196	5,321	5,605	6,453	6,957
Justice	3,058	3,309	3,341	4,378	4,686	5,447	7,458	7,337
Labor	11,222	7,709	7,173	7,716	7,906	7,970	8,415	9,025
State	3,025	3,636	4,110	3,841	3,909	4,176	4,417	4,947
Transportation	8,091	8,598	7,425	7,483	7,614	8,174	10,036	10,310
Treasury	3,894	4,457	4,376	4,429	5,685	5,851	6,152	6,716
Veterans Affairs	9,927	10,764	10,716	11,282	11,611	12,331	13,005	14,087
Corps of Engineers	2,681	2,891	2,726	3,126	3,247	3,236	3,182	3,302
Other Defense—Civil Programs	79	89	98	117	97	107	112	108
Environmental Protection Agency	4,067	4,354	3,462	5,364	5,027	5,155	5,491	6,094
Executive Office of the President	110	116	108	119	126	131	179	184
General Services Administration	344	370	387	198	37	69	2,173	1,942
International Assistance Programs	20,597	18,232	14,690	13,617	12,873	12,246	13,539	14,262
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,872	12,222	14,015
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316
Office of Personnel Management	149	149	140	152	160	175	202	201
Small Business Administration	971	1,254	714	604	418	419	928	464
Social Security Administration (On-budget)	905	939	985	972	1,119	1,090	1,090	1,415
Social Security Administration (Off-budget)	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399
Other Independent Agencies (On-budget)	5,393	5,481	4,778	4,988	4,719	5,839	5,955	6,148
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

(in millions of dollars)

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	2,337	2,313	2,302	2,395	2,158	2,246	2,320	2,626
The Judiciary	2,207	2,367	2,510	2,659	2,803	3,004	3,195	3,397
Agriculture	15,376	15,507	16,717	15,423	15,200	15,559	15,662	16,315
Commerce	3,082	3,221	3,898	4,090	3,664	3,821	4,167	5,381
Defense—Military	286,359	262,551	250,403	252,407	253,739	253,987	259,826	274,680
Education	22,869	23,853	24,709	24,664	21,698	26,637	29,752	28,766
Energy	19,024	19,253	18,718	17,164	16,407	16,521	16,793	17,759
Health and Human Services	28,747	30,134	32,958	33,311	33,161	34,398	37,112	41,436
Homeland Security	11,157	9,010	12,430	11,140	11,314	13,369	11,096	13,241
Housing and Urban Development	22,838	24,170	24,049	19,566	20,252	15,042	19,744	22,163
Interior	7,139	7,047	7,506	7,226	7,057	7,327	8,064	7,964
Justice	8,253	8,676	8,729	11,289	13,333	14,800	15,681	16,217
Labor	10,034	9,954	10,630	9,378	9,366	10,250	10,705	10,979
State	5,832	6,194	6,662	5,742	5,431	5,530	5,584	8,323
Transportation	11,209	10,430	11,396	8,083	9,523	10,361	9,648	10,448
Treasury	7,328	7,691	7,976	8,127	7,930	7,735	8,614	9,372
Veterans Affairs	15,260	16,194	17,151	17,577	17,757	18,865	18,895	19,213
Corps of Engineers	3,656	3,842	3,915	3,330	3,362	4,110	4,171	4,093
Other Defense—Civil Programs	115	120	117	114	114	113	131	135
Environmental Protection Agency	6,645	6,923	6,645	5,971	6,525	6,800	7,366	7,590
Executive Office of the President	202	237	236	184	204	217	246	428
General Services Administration	300	208	492	73	84	366	-131	298
International Assistance Programs	12,616	24,512	11,459	11,840	10,695	10,598	11,385	30,956
National Aeronautics and Space Administration	14,316	14,309	14,568	13,853	13,885	13,709	13,648	13,654
National Science Foundation	2,573	2,734	3,018	3,227	3,219	3,271	3,431	3,675
Office of Personnel Management	211	242	233	218	193	194	191	188
Small Business Administration	1,577	925	1,894	792	815	854	716	830
Social Security Administration (On-budget)	1,321	1,476	1,781	2,390	1,892	2,147	2,272	2,333
Social Security Administration (Off-budget)	2,540	2,640	2,828	2,325	3,135	3,451	3,195	3,144
Other Independent Agencies (On-budget)	6,269	6,234	6,659	6,862	6,042	5,933	6,154	6,236
Total discretionary budget authority	531,392	522,970	512,589	501,420	500,958	511,215	529,633	581,840

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

(in millions of dollars)

Department or other unit	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	2,531	2,849	3,311	3,553	3,580	3,689	3,865	3,920
The Judiciary	3,669	3,991	4,422	4,628	4,837	5,090	5,358	5,590
Agriculture	16,953	19,237	20,144	22,400	21,510	22,460	22,531	25,307
Commerce	8,667	5,097	5,442	5,641	5,775	6,371	6,626	6,580
Defense—Military	287,280	316,289	344,407	437,495	468,475	478,911	534,514	600,941
Education	29,362	40,103	49,505	53,112	55,650	57,179	58,429	57,843
Energy	17,745	20,030	21,318	22,195	23,353	24,341	23,560	23,744
Health and Human Services	45,366	54,152	61,098	65,825	69,151	69,445	74,804	70,763
Homeland Security	14,537	16,048	30,003	30,759	31,229	99,082	14,876	39,446
Housing and Urban Development	21,111	28,357	31,419	30,092	32,034	33,503	51,147	37,044
Interior	8,462	10,268	10,539	10,579	10,796	10,899	11,219	11,046
Justice	16,117	18,400	19,677	19,484	19,622	20,717	21,425	22,975
Labor	8,761	11,958	12,317	11,831	11,787	12,034	11,469	11,679
State	7,776	7,774	9,385	9,689	11,359	14,180	14,708	16,400
Transportation	10,416	14,682	15,684	13,501	13,864	15,510	18,074	15,750
Treasury	9,241	10,342	10,545	10,678	10,671	10,989	11,418	11,479
Veterans Affairs	20,850	22,375	23,940	26,506	29,113	32,167	34,075	38,148
Corps of Engineers	4,119	4,687	4,649	4,699	4,563	5,450	11,926	6,996
Other Defense—Civil Programs	134	141	154	161	164	175	405	153
Environmental Protection Agency	7,572	7,835	8,080	8,084	8,368	8,029	7,640	7,726
Executive Office of the President	272	3,826	330	2,569	18,763	406	344	336
General Services Administration	-284	198	260	1,329	64	340	755	164
International Assistance Programs	13,628	12,590	13,649	18,675	16,796	18,180	18,756	20,149
National Aeronautics and Space Administration	13,601	14,253	14,892	15,390	15,378	16,197	16,658	16,284
National Science Foundation	3,912	4,431	4,823	5,323	5,590	5,482	5,590	5,923
Office of Personnel Management	198	206	229	239	269	278	284	295
Small Business Administration	892	1,000	912	761	787	1,539	2,234	573
Social Security Administration (On-budget)	2,458	2,600	2,878	2,880	3,040	3,042	2,821	2,997
Social Security Administration (Off-budget)	3,195	3,430	3,504	3,798	4,133	4,436	4,595	4,683
Other Independent Agencies (On-budget)	5,809	6,683	7,273	7,580	7,750	7,383	6,618	7,132
Other Independent Agencies (Off-budget)								234
Total discretionary budget authority	584,350	663,832	734,789	849,456	908,471	987,504	996,724	1,072,300

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

(in millions of dollars)

Department or other unit	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Legislative Branch	4,047	4,571	4,734	5,188	4,968	4,813	4,923	5,033
The Judiciary	5,838	6,080	6,443	6,895	6,600	6,396	6,539	6,686
Agriculture	26,140	32,232	27,348	25,786	26,564	26,480	27,247	28,023
Commerce	7,882	17,297	13,804	8,928	9,113	8,847	8,511	8,767
Defense—Military	665,965	666,398	693,417	708,001	616,360	631,779	647,770	666,036
Education	57,227	155,408	46,781	49,697	50,069	50,217	51,442	52,682
Energy	24,085	70,633	26,406	28,354	28,713	29,139	30,141	31,177
Health and Human Services	72,233	110,544	84,104	83,485	82,361	80,666	83,129	85,461
Homeland Security	50,007	45,320	43,284	43,843	44,231	44,771	45,327	46,718
Housing and Urban Development	47,149	53,699	43,581	41,590	41,337	41,966	44,101	45,288
Interior	11,667	14,307	12,154	12,035	11,853	11,757	12,176	12,450
Justice	23,605	30,210	27,646	24,143	28,513	27,998	28,961	29,934
Labor	11,768	17,698	14,266	13,967	13,495	13,139	13,300	13,461
State	22,113	26,380	29,000	28,816	29,290	29,748	30,339	30,942
Transportation	16,572	67,912	21,784	22,765	69,973	33,762	38,967	41,159
Treasury	12,189	12,942	13,554	13,935	14,140	14,489	15,134	15,871
Veterans Affairs	43,636	49,202	53,055	56,967	59,650	61,294	62,966	64,745
Corps of Engineers	9,013	16,499	5,446	4,881	4,734	4,564	4,668	4,774
Other Defense—Civil Programs	166	198	282	218	208	202	207	211
Environmental Protection Agency	7,463	14,853	10,298	10,020	9,439	8,839	8,627	8,480
Executive Office of the President	292	375	434	442	423	410	420	430
General Services Administration	328	6,420	596	675	649	625	642	655
International Assistance Programs	18,420	24,254	23,400	27,011	33,634	36,392	38,003	39,695
National Aeronautics and Space Administration	17,213	18,784	18,724	19,000	19,449	19,960	20,599	20,990
National Science Foundation	6,094	9,492	6,873	7,424	7,766	8,310	8,891	9,514
Office of Personnel Management	300	224	243	243	233	227	231	236
Small Business Administration	1,635	1,345	947	993	950	923	947	966
Social Security Administration (On-budget)	3,064	4,332	3,509	3,844	3,927	4,075	4,227	4,280
Social Security Administration (Off-budget)	5,015	5,297	5,811	6,266	6,543	6,845	7,217	7,441
Other Independent Agencies (On-budget)	8,383	9,024	9,083	9,307	9,165	9,247	9,776	10,292
Other Independent Agencies (Off-budget)	237	253	258	258	247	239	244	251
Total discretionary budget authority	1,179,746	1,492,183	1,247,265	1,264,977	1,234,597	1,218,119	1,255,672	1,292,648

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2015

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	2.3	2.3	2.1	2.2	2.2	2.2	2.2	2.0	2.1
Commerce	0.9	0.8	3.2	0.7	0.8	0.8	0.6	0.5	0.5
Defense—Military	48.4	51.5	43.8	44.1	44.9	45.4	51.8	59.7	61.5
Education	4.2	6.8	3.9	3.9	4.2	3.8	3.3	3.0	2.9
Energy	2.7	3.1	3.1	4.3	3.9	2.2	3.9	3.7	3.3
Health and Human Services	4.0	3.7	3.7	4.0	4.0	4.4	4.2	3.9	3.8
Homeland Security	1.1	1.2	1.0	1.2	1.1	1.3	1.1	1.2	1.1
Housing and Urban Development	10.9	0.4	13.4	14.4	10.9	10.7	9.3	5.3	4.1
Interior	1.4	2.3	1.6	1.9	1.8	1.6	1.4	1.3	1.3
Justice	1.0	1.2	0.9	0.8	0.8	0.7	0.6	0.6	0.7
Labor	4.0	2.5	6.1	2.3	4.7	3.6	3.2	1.8	2.1
State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Transportation	2.3	1.8	1.7	1.9	2.6	2.7	3.3	3.1	2.3
Treasury	2.2	4.3	1.5	1.7	1.1	5.2	0.6	0.9	0.9
Veterans Affairs	2.5	2.7	2.3	2.4	2.4	2.3	2.2	2.4	2.4
Corps of Engineers	1.1	1.5	1.0	1.1	1.0	1.0	0.9	0.8	0.9
Other Defense—Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.1	2.0	1.5	0.9	1.0	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.0	2.1	2.8	3.2	3.8	3.1	4.0	3.0	3.1
National Aeronautics and Space Administration	1.8	2.1	1.6	1.6	1.7	1.7	1.7	1.7	1.8
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	0.1	0.1	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2	0.3
Social Security Administration (On-budget)	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Social Security Administration (Off-budget)	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-budget)	2.8	6.1	2.3	2.4	2.5	2.6	2.0	1.3	1.3
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Agriculture	1.9	2.0	1.9	2.0	2.0	2.1	2.2	2.1
Commerce	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.5
Defense—Military	61.0	62.9	64.4	62.8	62.7	61.9	59.1	58.5
Education	2.8	3.1	3.1	3.5	3.6	3.6	3.8	3.9
Energy	3.0	3.1	2.7	2.6	2.9	2.8	3.2	3.3
Health and Human Services	3.7	3.6	3.8	4.1	4.3	4.4	4.6	4.9
Homeland Security	1.1	1.0	1.1	1.2	1.2	1.5	1.5	1.2
Housing and Urban Development	3.9	3.7	3.4	2.9	2.8	2.6	2.9	4.3
Interior	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.3
Justice	0.7	0.7	0.8	1.0	1.0	1.2	1.5	1.3
Labor	2.6	1.7	1.6	1.7	1.7	1.7	1.7	1.7
State	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.9
Transportation	1.9	1.9	1.7	1.7	1.7	1.7	2.0	1.9
Treasury	0.9	1.0	1.0	1.0	1.3	1.2	1.2	1.2
Veterans Affairs	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.6
Corps of Engineers	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	1.0	0.8	1.2	1.1	1.1	1.1	1.1
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	*	*	*	0.4	0.4
International Assistance Programs	4.9	4.0	3.4	3.1	2.8	2.6	2.7	2.6
National Aeronautics and Space Administration	1.8	1.7	1.8	2.5	2.0	2.3	2.5	2.6
National Science Foundation	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.3	0.2	0.1	0.1	0.1	0.2	0.1
Social Security Administration (On-budget)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Social Security Administration (Off-budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Other Independent Agencies (On-budget)	1.3	1.2	1.1	1.1	1.0	1.2	1.2	1.1
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.5
The Judiciary	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Agriculture	2.9	3.0	3.3	3.1	3.0	3.0	3.0	2.8
Commerce	0.6	0.6	0.8	0.8	0.7	0.7	0.8	0.9
Defense—Military	53.9	50.2	48.9	50.3	50.7	49.7	49.1	47.2
Education	4.3	4.6	4.8	4.9	4.3	5.2	5.6	4.9
Energy	3.6	3.7	3.7	3.4	3.3	3.2	3.2	3.1
Health and Human Services	5.4	5.8	6.4	6.6	6.6	6.7	7.0	7.1
Homeland Security	2.1	1.7	2.4	2.2	2.3	2.6	2.1	2.3
Housing and Urban Development	4.3	4.6	4.7	3.9	4.0	2.9	3.7	3.8
Interior	1.3	1.3	1.5	1.4	1.4	1.4	1.5	1.4
Justice	1.6	1.7	1.7	2.3	2.7	2.9	3.0	2.8
Labor	1.9	1.9	2.1	1.9	1.9	2.0	2.0	1.9
State	1.1	1.2	1.3	1.1	1.1	1.1	1.1	1.4
Transportation	2.1	2.0	2.2	1.6	1.9	2.0	1.8	1.8
Treasury	1.4	1.5	1.6	1.6	1.6	1.5	1.6	1.6
Veterans Affairs	2.9	3.1	3.3	3.5	3.5	3.7	3.6	3.3
Corps of Engineers	0.7	0.7	0.8	0.7	0.7	0.8	0.8	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.3	1.3	1.2	1.3	1.3	1.4	1.3
Executive Office of the President	*	*	*	*	*	*	*	0.1
General Services Administration	0.1	*	0.1	*	*	0.1	—*	0.1
International Assistance Programs	2.4	4.7	2.2	2.4	2.1	2.1	2.1	5.3
National Aeronautics and Space Administration	2.7	2.7	2.8	2.8	2.8	2.7	2.6	2.3
National Science Foundation	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.3	0.2	0.4	0.2	0.2	0.2	0.1	0.1
Social Security Administration (On-budget)	0.2	0.3	0.3	0.5	0.4	0.4	0.4	0.4
Social Security Administration (Off-budget)	0.5	0.5	0.6	0.5	0.6	0.7	0.6	0.5
Other Independent Agencies (On-budget)	1.2	1.2	1.3	1.4	1.2	1.2	1.2	1.1
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

Department or other unit	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Agriculture	2.9	2.9	2.7	2.6	2.4	2.3	2.3	2.4
Commerce	1.5	0.8	0.7	0.7	0.6	0.6	0.7	0.6
Defense—Military	49.2	47.6	46.9	51.5	51.6	48.5	53.6	56.0
Education	5.0	6.0	6.7	6.3	6.1	5.8	5.9	5.4
Energy	3.0	3.0	2.9	2.6	2.6	2.5	2.4	2.2
Health and Human Services	7.8	8.2	8.3	7.7	7.6	7.0	7.5	6.6
Homeland Security	2.5	2.4	4.1	3.6	3.4	10.0	1.5	3.7
Housing and Urban Development	3.6	4.3	4.3	3.5	3.5	3.4	5.1	3.5
Interior	1.4	1.5	1.4	1.2	1.2	1.1	1.1	1.0
Justice	2.8	2.8	2.7	2.3	2.2	2.1	2.1	2.1
Labor	1.5	1.8	1.7	1.4	1.3	1.2	1.2	1.1
State	1.3	1.2	1.3	1.1	1.3	1.4	1.5	1.5
Transportation	1.8	2.2	2.1	1.6	1.5	1.6	1.8	1.5
Treasury	1.6	1.6	1.4	1.3	1.2	1.1	1.1	1.1
Veterans Affairs	3.6	3.4	3.3	3.1	3.2	3.3	3.4	3.6
Corps of Engineers	0.7	0.7	0.6	0.6	0.5	0.6	1.2	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.2	1.1	1.0	0.9	0.8	0.8	0.7
Executive Office of the President	*	0.6	*	0.3	2.1	*	*	*
General Services Administration	—*	*	*	0.2	*	*	0.1	*
International Assistance Programs	2.3	1.9	1.9	2.2	1.8	1.8	1.9	1.9
National Aeronautics and Space Administration	2.3	2.1	2.0	1.8	1.7	1.6	1.7	1.5
National Science Foundation	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.1
Social Security Administration (On-budget)	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Social Security Administration (Off-budget)	0.5	0.5	0.5	0.4	0.5	0.4	0.5	0.4
Other Independent Agencies (On-budget)	1.0	1.0	1.0	0.9	0.9	0.7	0.7	0.7
Other Independent Agencies (Off-budget)								*
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

Department or other unit	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Legislative Branch	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Agriculture	2.2	2.2	2.2	2.0	2.2	2.2	2.2	2.2
Commerce	0.7	1.2	1.1	0.7	0.7	0.7	0.7	0.7
Defense—Military	56.4	44.7	55.6	56.0	49.9	51.9	51.6	51.5
Education	4.9	10.4	3.8	3.9	4.1	4.1	4.1	4.1
Energy	2.0	4.7	2.1	2.2	2.3	2.4	2.4	2.4
Health and Human Services	6.1	7.4	6.7	6.6	6.7	6.6	6.6	6.6
Homeland Security	4.2	3.0	3.5	3.5	3.6	3.7	3.6	3.6
Housing and Urban Development	4.0	3.6	3.5	3.3	3.3	3.4	3.5	3.5
Interior	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Justice	2.0	2.0	2.2	1.9	2.3	2.3	2.3	2.3
Labor	1.0	1.2	1.1	1.1	1.1	1.1	1.1	1.0
State	1.9	1.8	2.3	2.3	2.4	2.4	2.4	2.4
Transportation	1.4	4.6	1.7	1.8	5.7	2.8	3.1	3.2
Treasury	1.0	0.9	1.1	1.1	1.1	1.2	1.2	1.2
Veterans Affairs	3.7	3.3	4.3	4.5	4.8	5.0	5.0	5.0
Corps of Engineers	0.8	1.1	0.4	0.4	0.4	0.4	0.4	0.4
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.6	1.0	0.8	0.8	0.8	0.7	0.7	0.7
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	0.4	*	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	1.6	1.6	1.9	2.1	2.7	3.0	3.0	3.1
National Aeronautics and Space Administration	1.5	1.3	1.5	1.5	1.6	1.6	1.6	1.6
National Science Foundation	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.7
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Social Security Administration (Off-budget)	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6
Other Independent Agencies (On-budget)	0.7	0.6	0.7	0.7	0.7	0.8	0.8	0.8
Other Independent Agencies (Off-budget)	*	*	*	*	*	*	*	*
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2015

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense ¹	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065
Direct payments ²	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)	(9,029)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)	(1,036)
All other grants	574	491	482	487	449	427	368	842	777	840
Net Interest ²	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other ²	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141	12,035
Undistributed offsetting receipts ²	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 2005) dollars										
Total outlays	117.8	163.3	375.4	765.6	962.1	1,024.4	609.6	345.0	281.3	379.2
National defense ¹	24.4	77.3	250.1	596.6	790.6	907.7	492.9	141.1	108.8	156.9
Nondefense:										
Payments for individuals	19.8	19.9	18.5	15.6	15.2	18.6	45.3	67.2	61.5	66.6
Direct payments ²	(16.2)	(15.8)	(14.2)	(11.6)	(11.1)	(15.0)	(41.6)	(61.6)	(55.8)	(59.8)
Grants to State and local governments	(3.5)	(4.1)	(4.3)	(4.1)	(4.1)	(3.6)	(3.6)	(5.7)	(5.7)	(6.9)
All other grants	9.7	9.2	9.3	8.8	7.9	7.5	6.0	9.8	9.0	9.1
Net Interest ²	10.3	10.4	10.9	14.8	20.6	28.2	34.8	32.2	30.4	30.6
All other ²	58.8	55.6	101.7	150.6	150.0	85.3	52.4	115.1	91.2	137.7
Undistributed offsetting receipts ²	-5.2	-9.1	-14.9	-20.5	-22.2	-22.6	-21.4	-20.4	-19.6	-21.7
Total nondefense	93.4	86.0	125.4	169.1	171.8	117.0	117.0	204.0	172.4	222.4
As percentages of GDP										
Total outlays	9.8	12.0	24.3	43.6	43.6	41.9	24.8	14.8	11.6	14.3
National defense ¹	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.5	4.8
Nondefense:										
Payments for individuals	1.7	1.5	1.2	0.9	0.8	1.0	2.5	3.9	3.5	3.7
Direct payments ²	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)	(2.3)	(3.6)	(3.2)	(3.3)
Grants to State and local governments	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.4)
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3	0.3
Net Interest ²	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7	1.7
All other ²	5.2	4.0	4.9	5.2	4.3	2.4	1.7	3.9	3.2	4.4
Undistributed offsetting receipts ²	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6	-0.7
Total nondefense	8.1	6.3	6.6	6.6	5.8	4.4	5.6	9.3	8.1	9.5
Addendum: GDP (\$ billions)	96.8	114.1	144.3	180.3	209.2	221.4	222.6	233.2	256.6	271.3
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
Nondefense:										
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4	25.9
Direct payments ²	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)	(23.3)
Grants to State and local governments	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)	(2.7)
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6	2.2
Net Interest ²	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other ²	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4	31.0
Undistributed offsetting receipts ²	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5	-4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2015—Continued

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
In millions of current dollars										
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098
National defense ¹	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
Nondefense:										
Payments for individuals	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027	20,931	22,757
Direct payments ²	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)	(18,810)	(20,393)
Grants to State and local governments	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)	(2,121)	(2,364)
All other grants	996	1,108	1,332	1,431	1,574	1,877	2,164	2,770	4,088	
Net Interest ²	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
All other ²	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750	10,670	15,089
Undistributed offsetting receipts ²	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083
In billions of constant (FY 2005) dollars										
Total outlays	400.0	434.7	650.2	677.1	609.2	568.9	559.3	577.1	586.5	630.8
National defense ¹	164.8	267.5	497.7	515.1	472.8	396.0	369.4	375.5	370.7	365.0
Nondefense:										
Payments for individuals	91.5	65.1	66.2	65.8	74.9	84.9	89.3	97.2	116.0	124.5
Direct payments ²	(83.0)	(56.7)	(58.1)	(56.9)	(65.3)	(75.3)	(79.4)	(86.9)	(104.3)	(111.5)
Grants to State and local governments	(8.5)	(8.4)	(8.1)	(9.0)	(9.6)	(9.6)	(9.8)	(10.3)	(11.8)	(12.9)
All other grants	11.5	9.6	11.0	12.4	13.7	14.7	17.1	18.2	21.0	29.1
Net Interest ²	33.1	30.5	29.5	31.8	29.3	29.3	29.9	30.4	30.9	31.3
All other ²	119.9	89.8	84.1	90.5	55.3	80.3	90.0	96.8	88.5	121.5
Undistributed offsetting receipts ²	-21.1	-28.0	-38.8	-38.8	-36.5	-36.5	-36.6	-40.8	-40.5	-40.7
Total nondefense	235.0	167.0	152.0	161.8	136.7	172.7	189.7	201.6	216.0	265.6
As percentages of GDP										
Total outlays	15.6	14.2	19.4	20.4	18.8	17.3	16.5	17.0	17.9	18.8
National defense ¹	5.0	7.4	13.2	14.2	13.1	10.8	10.0	10.1	10.2	10.0
Nondefense:										
Payments for individuals	5.0	3.2	3.1	2.9	3.3	3.6	3.6	3.8	4.6	4.6
Direct payments ²	(4.5)	(2.8)	(2.7)	(2.5)	(2.9)	(3.2)	(3.2)	(3.4)	(4.1)	(4.2)
Grants to State and local governments	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)
All other grants	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.6	0.8
Net Interest ²	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2	1.2	1.2
All other ²	4.1	2.6	2.4	2.5	1.6	2.1	2.2	2.4	2.3	3.1
Undistributed offsetting receipts ²	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9	-1.0	-0.9
Total nondefense	10.6	6.9	6.2	6.3	5.7	6.5	6.6	6.9	7.7	8.8
Addendum: GDP (\$ billions)	273.1	320.2	348.7	372.5	377.0	395.9	427.0	450.9	460.0	490.2
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2
Nondefense:										
Payments for individuals	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2	25.4	24.7
Direct payments ²	(29.2)	(19.7)	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)	(22.8)	(22.1)
Grants to State and local governments	(3.0)	(2.9)	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)	(2.6)	(2.6)
All other grants	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8	3.4	4.4
Net Interest ²	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3
All other ²	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0	12.9	16.4
Undistributed offsetting receipts ²	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4	-5.3	-5.0
Total nondefense	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2015—Continued

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
In millions of current dollars										
Total outlays	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
National defense ¹	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
Nondefense:										
Payments for individuals	24,162	27,525	28,938	30,958	32,217	33,103	37,076	43,211	49,849	57,225
Direct payments ²	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)	(38,392)	(43,779)	(49,983)
Grants to State and local governments	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)	(4,819)	(6,070)	(7,243)
All other grants	4,534	4,497	4,958	5,281	6,571	7,159	8,557	10,387	12,454	12,887
Net Interest ²	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
All other ²	13,238	14,191	18,965	19,734	22,492	24,663	27,944	29,475	30,861	26,318
Undistributed offsetting receipts ²	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
Total nondefense	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047	96,208	101,143
In billions of constant (FY 2005) dollars										
Total outlays	628.9	648.5	707.0	705.0	741.3	729.8	811.4	926.3	1,009.3	976.3
National defense ¹	369.4	370.7	388.3	379.0	387.0	360.8	399.1	473.6	518.2	492.8
Nondefense:										
Payments for individuals	129.7	145.6	151.7	160.4	164.6	166.8	183.5	208.3	233.2	256.7
Direct payments ²	(116.4)	(131.8)	(136.2)	(143.4)	(146.4)	(148.1)	(162.2)	(185.1)	(204.8)	(224.2)
Grants to State and local governments	(13.3)	(13.9)	(15.5)	(17.0)	(18.2)	(18.8)	(21.3)	(23.2)	(28.4)	(32.5)
All other grants	31.9	32.3	35.3	36.3	44.3	46.9	57.5	68.6	79.3	77.5
Net Interest ²	37.3	35.6	36.1	40.0	41.9	43.1	46.1	48.9	51.0	55.9
All other ²	103.7	105.7	139.9	136.9	148.9	156.9	172.9	178.7	182.5	144.4
Undistributed offsetting receipts ²	-43.3	-41.3	-44.5	-47.5	-45.6	-44.9	-48.0	-51.7	-54.7	-50.8
Total nondefense	259.3	277.8	318.4	326.1	354.1	368.8	412.2	452.9	491.4	483.7
As percentages of GDP										
Total outlays	17.8	18.4	18.8	18.6	18.5	17.2	17.8	19.4	20.5	19.4
National defense ¹	9.3	9.4	9.2	8.9	8.5	7.4	7.7	8.8	9.4	8.7
Nondefense:										
Payments for individuals	4.7	5.2	5.1	5.2	5.0	4.8	4.9	5.3	5.7	6.0
Direct payments ²	(4.2)	(4.7)	(4.6)	(4.6)	(4.5)	(4.3)	(4.3)	(4.7)	(5.0)	(5.3)
Grants to State and local governments	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.5)	(0.6)	(0.6)	(0.7)	(0.8)
All other grants	0.9	0.8	0.9	0.9	1.0	1.0	1.1	1.3	1.4	1.4
Net Interest ²	1.3	1.3	1.2	1.3	1.3	1.2	1.2	1.3	1.3	1.3
All other ²	2.6	2.7	3.3	3.3	3.5	3.6	3.7	3.6	3.6	2.8
Undistributed offsetting receipts ²	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8
Total nondefense	8.5	9.1	9.6	9.7	9.9	9.8	10.1	10.6	11.1	10.7
Addendum: GDP (\$ billions)	518.9	529.9	567.8	599.2	641.5	687.5	755.8	810.0	868.4	948.1
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4	46.0	44.9
Nondefense:										
Payments for individuals	26.2	28.2	27.1	27.8	27.2	28.0	27.6	27.4	28.0	31.2
Direct payments ²	(23.5)	(25.5)	(24.3)	(24.9)	(24.2)	(24.9)	(24.4)	(24.4)	(24.6)	(27.2)
Grants to State and local governments	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(3.1)	(3.4)	(3.9)
All other grants	4.9	4.6	4.6	4.7	5.5	6.1	6.4	6.6	7.0	7.0
Net Interest ²	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5	6.2	6.9
All other ²	14.4	14.5	17.8	17.7	19.0	20.9	20.8	18.7	17.3	14.3
Undistributed offsetting receipts ²	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3
Total nondefense	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6	54.0	55.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2015—Continued

Category	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
In millions of current dollars										
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
National defense ¹	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Nondefense:										
Payments for individuals	64,806	80,564	93,055	104,739	120,407	153,836	180,634	45,534	196,978	211,761
Direct payments ²	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)	(160,576)	(40,449)	(174,268)	(186,967)
Grants to State and local governments	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)	(20,058)	(5,085)	(22,710)	(24,795)
All other grants	15,301	17,532	20,386	27,911	28,442	32,956	38,946	10,819	45,609	53,035
Net Interest ²	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
All other ²	28,102	28,471	32,171	32,437	36,462	49,390	50,251	14,611	54,369	69,716
Undistributed offsetting receipts ²	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
Total nondefense	113,958	131,300	151,507	169,026	190,012	245,824	282,173	73,707	311,977	354,251
In billions of constant (FY 2005) dollars										
Total outlays	982.7	985.3	1,010.4	1,018.7	1,027.7	1,150.3	1,192.8	299.1	1,213.9	1,278.6
National defense ¹	463.9	422.9	385.5	346.5	332.7	326.8	314.3	76.2	311.4	311.8
Nondefense:										
Payments for individuals	277.5	330.2	367.2	398.5	424.0	491.0	541.0	132.2	548.8	552.8
Direct payments ²	(240.2)	(287.0)	(312.2)	(345.6)	(371.5)	(437.4)	(480.9)	(117.4)	(485.4)	(487.9)
Grants to State and local governments	(37.4)	(43.2)	(55.1)	(52.8)	(52.3)	(53.5)	(60.1)	(14.8)	(63.3)	(64.8)
All other grants	86.1	92.1	102.6	137.1	127.1	133.0	144.7	38.5	156.9	171.2
Net Interest ²	60.0	59.0	58.8	63.1	72.8	71.4	76.6	19.3	79.7	88.6
All other ²	146.1	136.9	145.3	138.6	147.3	184.4	170.4	48.2	168.0	205.0
Undistributed offsetting receipts ²	-51.1	-55.6	-49.1	-65.1	-76.1	-56.3	-54.3	-15.3	-50.8	-50.7
Total nondefense	518.7	562.6	625.0	672.3	695.0	823.5	878.5	222.9	902.7	966.8
As percentages of GDP										
Total outlays	19.3	19.5	19.6	18.7	18.7	21.3	21.4	20.9	20.7	20.7
National defense ¹	8.1	7.3	6.7	5.9	5.5	5.5	5.2	4.8	4.9	4.7
Nondefense:										
Payments for individuals	6.4	7.5	7.9	8.0	8.4	9.9	10.4	9.9	10.0	9.5
Direct payments ²	(5.5)	(6.5)	(6.7)	(6.9)	(7.3)	(8.8)	(9.2)	(8.8)	(8.8)	(8.4)
Grants to State and local governments	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)	(1.2)	(1.1)	(1.2)	(1.1)
All other grants	1.5	1.6	1.7	2.1	2.0	2.1	2.2	2.4	2.3	2.4
Net Interest ²	1.4	1.4	1.3	1.3	1.5	1.5	1.5	1.5	1.5	1.6
All other ²	2.8	2.6	2.7	2.5	2.5	3.2	2.9	3.2	2.8	3.1
Undistributed offsetting receipts ²	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9	-0.8	-0.9	-0.8	-0.7
Total nondefense	11.3	12.2	12.9	12.9	13.2	15.8	16.2	16.0	15.8	16.0
Addendum: GDP (\$ billions)	1,012.7	1,080.0	1,176.5	1,310.6	1,438.5	1,560.2	1,738.1	459.4	1,973.5	2,217.5
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	41.8	37.5	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Nondefense:										
Payments for individuals	33.1	38.3	40.3	42.6	44.7	46.3	48.6	47.4	48.1	46.2
Direct payments ²	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)	(43.2)	(42.1)	(42.6)	(40.8)
Grants to State and local governments	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)	(5.0)	(5.4)	(5.3)	(5.5)	(5.4)
All other grants	7.8	8.3	8.8	11.4	10.6	9.9	10.5	11.3	11.1	11.6
Net Interest ²	7.4	7.1	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
All other ²	14.4	13.5	13.9	13.2	13.5	14.9	13.5	15.2	13.3	15.2
Undistributed offsetting receipts ²	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4
Total nondefense	58.2	62.5	65.7	68.8	70.5	74.0	75.9	76.8	76.2	77.2

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2015—Continued

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
In millions of current dollars										
Total outlays	504,028	590,941	678,241	745,743	808,364	851,805	946,344	990,382	1,004,017	1,064,416
National defense ¹	116,342	133,995	157,513	185,309	209,903	227,411	252,743	273,373	281,996	290,360
Nondefense:										
Payments for individuals	233,837	278,530	325,216	358,342	396,933	401,868	428,051	452,069	472,079	501,661
Direct payments ²	(206,276)	(245,879)	(286,808)	(319,139)	(353,953)	(355,866)	(377,961)	(397,049)	(413,541)	(438,238)
Grants to State and local governments	(27,561)	(32,652)	(38,408)	(39,202)	(42,980)	(46,001)	(50,090)	(55,020)	(58,538)	(63,422)
All other grants	55,697	58,641	56,221	48,864	49,381	51,456	55,605	57,135	49,669	51,732
Net Interest ²	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611	151,803
All other ²	72,996	87,184	98,566	94,295	96,315	91,926	113,166	104,796	98,118	105,828
Undistributed offsetting receipts ²	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
Total nondefense	387,686	456,946	520,728	560,434	598,462	624,395	693,602	717,009	722,022	774,057
In billions of constant (FY 2005) dollars										
Total outlays	1,291.7	1,368.6	1,416.2	1,452.0	1,498.9	1,501.0	1,612.7	1,645.2	1,616.8	1,663.7
National defense ¹	318.7	330.1	348.2	378.0	405.8	407.5	433.1	460.9	467.1	475.5
Nondefense:										
Payments for individuals	563.6	607.1	646.3	670.7	710.3	692.4	713.5	734.0	743.3	760.0
Direct payments ²	(497.1)	(535.9)	(570.0)	(597.3)	(633.4)	(613.1)	(630.0)	(644.6)	(651.0)	(663.8)
Grants to State and local governments	(66.5)	(71.2)	(76.4)	(73.4)	(77.0)	(79.3)	(83.6)	(89.4)	(92.2)	(96.1)
All other grants	164.7	155.6	133.9	107.1	102.9	101.8	105.8	104.7	86.8	87.2
Net Interest ²	98.6	111.6	133.0	153.9	155.7	185.8	209.7	215.3	213.7	226.8
All other ²	198.7	218.7	224.5	203.6	200.1	183.2	219.4	198.1	179.2	186.4
Undistributed offsetting receipts ²	-52.8	-54.6	-69.4	-61.1	-75.9	-69.8	-68.8	-67.9	-73.4	-72.1
Total nondefense	972.9	1,038.5	1,068.2	1,074.0	1,093.1	1,093.5	1,179.6	1,184.2	1,149.7	1,188.3
As percentages of GDP										
Total outlays	20.1	21.7	22.2	23.1	23.5	22.2	22.8	22.5	21.6	21.3
National defense ¹	4.7	4.9	5.2	5.7	6.1	5.9	6.1	6.2	6.1	5.8
Nondefense:										
Payments for individuals	9.3	10.2	10.6	11.1	11.5	10.5	10.3	10.3	10.1	10.0
Direct payments ²	(8.2)	(9.0)	(9.4)	(9.9)	(10.3)	(9.3)	(9.1)	(9.0)	(8.9)	(8.7)
Grants to State and local governments	(1.1)	(1.2)	(1.3)	(1.2)	(1.2)	(1.2)	(1.2)	(1.2)	(1.3)	(1.3)
All other grants	2.2	2.2	1.8	1.5	1.4	1.3	1.3	1.3	1.1	1.0
Net Interest ²	1.7	1.9	2.2	2.6	2.6	2.9	3.1	3.1	3.0	3.0
All other ²	2.9	3.2	3.2	2.9	2.8	2.4	2.7	2.4	2.1	2.1
Undistributed offsetting receipts ²	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.7	-0.8	-0.7
Total nondefense	15.5	16.8	17.0	17.4	17.4	16.2	16.7	16.3	15.5	15.5
Addendum: GDP (\$ billions)	2,501.4	2,724.2	3,057.0	3,223.7	3,440.7	3,844.4	4,146.3	4,403.9	4,651.4	5,008.5
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	23.1	22.7	23.2	24.8	26.0	26.7	26.7	27.6	28.1	27.3
Nondefense:										
Payments for individuals	46.4	47.1	47.9	48.1	49.1	47.2	45.2	45.6	47.0	47.1
Direct payments ²	(40.9)	(41.6)	(42.3)	(42.8)	(43.8)	(41.8)	(39.9)	(40.1)	(41.2)	(41.2)
Grants to State and local governments	(5.5)	(5.5)	(5.7)	(5.3)	(5.3)	(5.4)	(5.3)	(5.6)	(5.8)	(6.0)
All other grants	11.1	9.9	8.3	6.6	6.1	6.0	5.9	5.8	4.9	4.9
Net Interest ²	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8	14.3
All other ²	14.5	14.8	14.5	12.6	11.9	10.8	12.0	10.6	9.8	9.9
Undistributed offsetting receipts ²	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6	-3.5
Total nondefense	76.9	77.3	76.8	75.2	74.0	73.3	73.3	72.4	71.9	72.7

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2015—Continued

Category	1989	1990	1991	1992	1993	1994	1995	1996	1997
In millions of current dollars									
Total outlays	1,143,744	1,253,007	1,324,234	1,381,543	1,409,392	1,461,766	1,515,753	1,560,486	1,601,124
National defense ¹	303,555	299,321	273,285	298,346	291,084	281,640	272,063	265,748	270,502
Nondefense:									
Payments for individuals	537,374	585,683	652,050	729,823	784,992	824,810	877,486	912,822	953,858
Direct payments ²	(468,683)	(506,972)	(557,433)	(615,132)	(658,067)	(686,548)	(728,449)	(761,533)	(800,964)
Grants to State and local governments	(68,691)	(78,711)	(94,617)	(114,691)	(126,925)	(138,262)	(149,037)	(151,289)	(152,894)
All other grants	52,984	56,373	59,716	63,056	66,535	72,165	75,886	76,484	81,266
Net Interest ²	168,981	184,347	194,448	199,344	198,713	202,932	232,134	241,053	243,984
All other ²	118,062	163,899	184,090	130,254	105,453	117,991	102,639	101,999	101,487
Undistributed offsetting receipts ²	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973
Total nondefense	840,189	953,687	1,050,948	1,083,197	1,118,307	1,180,126	1,243,690	1,294,738	1,330,622
In billions of constant (FY 2005) dollars									
Total outlays	1,724.1	1,831.9	1,849.0	1,857.9	1,845.5	1,878.9	1,896.6	1,906.8	1,916.1
National defense ¹	481.6	461.2	399.4	428.5	413.4	394.6	375.6	355.0	354.6
Nondefense:									
Payments for individuals	779.5	815.4	870.9	947.0	994.7	1,024.9	1,065.9	1,086.6	1,112.0
Direct payments ²	(679.7)	(705.7)	(744.4)	(797.9)	(833.6)	(852.7)	(884.7)	(906.3)	(933.4)
Grants to State and local governments	(99.7)	(109.6)	(126.5)	(149.0)	(161.0)	(172.1)	(181.3)	(180.3)	(178.5)
All other grants	86.3	87.9	89.6	92.4	94.7	100.0	101.6	99.5	104.1
Net Interest ²	243.0	255.7	259.9	259.6	253.2	253.2	283.6	289.0	287.2
All other ²	204.4	278.8	297.0	196.3	148.7	163.6	135.0	129.5	126.4
Undistributed offsetting receipts ²	-70.8	-67.1	-67.8	-65.9	-59.2	-57.3	-65.3	-52.8	-68.2
Total nondefense	1,242.3	1,370.6	1,449.4	1,429.4	1,432.1	1,484.4	1,521.0	1,551.9	1,561.4
As percentages of GDP									
Total outlays	21.2	21.9	22.3	22.1	21.4	21.0	20.6	20.2	19.5
National defense ¹	5.6	5.2	4.6	4.8	4.4	4.0	3.7	3.4	3.3
Nondefense:									
Payments for individuals	10.0	10.2	11.0	11.7	11.9	11.8	12.0	11.8	11.6
Direct payments ²	(8.7)	(8.8)	(9.4)	(9.9)	(10.0)	(9.8)	(9.9)	(9.9)	(9.8)
Grants to State and local governments	(1.3)	(1.4)	(1.6)	(1.8)	(1.9)	(2.0)	(2.0)	(2.0)	(1.9)
All other grants	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Net Interest ²	3.1	3.2	3.3	3.2	3.0	2.9	3.2	3.1	3.0
All other ²	2.2	2.9	3.1	2.1	1.6	1.7	1.4	1.3	1.2
Undistributed offsetting receipts ²	-0.7	-0.6	-0.7	-0.6	-0.6	-0.5	-0.6	-0.5	-0.6
Total nondefense	15.6	16.6	17.7	17.4	17.0	16.9	16.9	16.8	16.2
Addendum: GDP (\$ billions)	5,399.5	5,734.5	5,930.5	6,242.0	6,587.3	6,976.6	7,341.1	7,718.3	8,211.7
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	26.5	23.9	20.6	21.6	20.7	19.3	17.9	17.0	16.9
Nondefense:									
Payments for individuals	47.0	46.7	49.2	52.8	55.7	56.4	57.9	58.5	59.6
Direct payments ²	(41.0)	(40.5)	(42.1)	(44.5)	(46.7)	(47.0)	(48.1)	(48.8)	(50.0)
Grants to State and local governments	(6.0)	(6.3)	(7.1)	(8.3)	(9.0)	(9.5)	(9.8)	(9.7)	(9.5)
All other grants	4.6	4.5	4.5	4.6	4.7	4.9	5.0	4.9	5.1
Net Interest ²	14.8	14.7	14.7	14.4	14.1	13.9	15.3	15.4	15.2
All other ²	10.3	13.1	13.9	9.4	7.5	8.1	6.8	6.5	6.3
Undistributed offsetting receipts ²	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6	-2.9	-2.4	-3.1
Total nondefense	73.5	76.1	79.4	78.4	79.3	80.7	82.1	83.0	83.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2015—Continued

Category	1998	1999	2000	2001	2002	2003	2004	2005	2006
In millions of current dollars									
Total outlays	1,652,463	1,701,849	1,788,957	1,862,906	2,010,907	2,159,906	2,292,853	2,471,971	2,655,057
National defense ¹	268,194	274,769	294,363	304,732	348,456	404,744	455,833	495,308	521,827
Nondefense:									
Payments for individuals	981,691	1,001,657	1,054,485	1,128,380	1,241,658	1,331,823	1,397,521	1,490,183	1,591,931
Direct payments ²	(817,749)	(825,814)	(867,695)	(920,342)	(1,010,034)	(1,081,016)	(1,131,330)	(1,212,109)	(1,315,123)
Grants to State and local governments	(163,942)	(175,843)	(186,790)	(208,038)	(231,624)	(250,807)	(266,191)	(278,074)	(276,808)
All other grants	82,174	92,042	99,082	110,457	121,180	137,735	141,321	149,942	157,289
Net Interest ²	241,118	229,755	222,949	206,167	170,949	153,073	160,245	183,986	226,603
All other ²	126,480	144,071	160,659	160,181	176,056	186,913	196,470	217,776	225,657
Undistributed offsetting receipts ²	-47,194	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250
Total nondefense	1,384,269	1,427,080	1,494,594	1,558,174	1,662,451	1,755,162	1,837,020	1,976,663	2,133,230
In billions of constant (FY 2005) dollars									
Total outlays	1,958.8	1,989.5	2,040.6	2,072.7	2,201.3	2,303.9	2,377.5	2,472.0	2,563.8
National defense ¹	346.1	347.6	361.3	363.1	401.7	444.6	480.3	495.3	499.3
Nondefense:									
Payments for individuals	1,132.3	1,139.9	1,172.3	1,227.3	1,334.8	1,403.1	1,438.7	1,490.2	1,544.1
Direct payments ²	(943.0)	(939.7)	(964.4)	(1,000.9)	(1,085.7)	(1,138.6)	(1,164.5)	(1,212.1)	(1,275.7)
Grants to State and local governments	(189.3)	(200.3)	(207.9)	(226.5)	(249.2)	(264.4)	(274.2)	(278.1)	(268.4)
All other grants	104.2	114.1	118.5	128.1	137.9	151.5	150.0	149.9	149.0
Net Interest ²	280.3	263.6	250.8	226.6	184.8	162.1	165.5	184.0	219.1
All other ²	158.9	176.6	190.5	184.2	196.8	202.8	204.5	217.8	218.0
Undistributed offsetting receipts ²	-62.9	-52.5	-52.9	-56.7	-54.7	-60.3	-61.4	-65.2	-65.6
Total nondefense	1,612.8	1,641.8	1,679.3	1,709.5	1,799.6	1,859.3	1,897.4	1,976.7	2,064.5
As percentages of GDP									
Total outlays	19.1	18.5	18.2	18.2	19.1	19.7	19.6	19.9	20.1
National defense ¹	3.1	3.0	3.0	3.0	3.3	3.7	3.9	4.0	3.9
Nondefense:									
Payments for individuals	11.3	10.9	10.7	11.0	11.8	12.1	12.0	12.0	12.0
Direct payments ²	(9.4)	(9.0)	(8.8)	(9.0)	(9.6)	(9.8)	(9.7)	(9.7)	(9.9)
Grants to State and local governments	(1.9)	(1.9)	(1.9)	(2.0)	(2.2)	(2.3)	(2.3)	(2.2)	(2.1)
All other grants	0.9	1.0	1.0	1.1	1.1	1.3	1.2	1.2	1.2
Net Interest ²	2.8	2.5	2.3	2.0	1.6	1.4	1.4	1.5	1.7
All other ²	1.5	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7
Undistributed offsetting receipts ²	-0.5	-0.4	-0.4	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5
Total nondefense	16.0	15.5	15.2	15.2	15.8	16.0	15.7	15.9	16.1
Addendum: GDP (\$ billions)	8,663.0	9,208.4	9,821.0	10,225.3	10,543.9	10,979.8	11,685.6	12,445.7	13,224.9
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	16.2	16.1	16.5	16.4	17.3	18.7	19.9	20.0	19.7
Nondefense:									
Payments for individuals	59.4	58.9	58.9	60.6	61.7	61.7	61.0	60.3	60.0
Direct payments ²	(49.5)	(48.5)	(48.5)	(49.4)	(50.2)	(50.0)	(49.3)	(49.0)	(49.5)
Grants to State and local governments	(9.9)	(10.3)	(10.4)	(11.2)	(11.5)	(11.6)	(11.6)	(11.2)	(10.4)
All other grants	5.0	5.4	5.5	5.9	6.0	6.4	6.2	6.1	5.9
Net Interest ²	14.6	13.5	12.5	11.1	8.5	7.1	7.0	7.4	8.5
All other ²	7.7	8.5	9.0	8.6	8.8	8.7	8.6	8.8	8.5
Undistributed offsetting receipts ²	-2.9	-2.4	-2.4	-2.5	-2.4	-2.5	-2.6	-2.6	-2.6
Total nondefense	83.8	83.9	83.5	83.6	82.7	81.3	80.1	80.0	80.3

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2015—Continued

Category	2007	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
In millions of current dollars									
Total outlays	2,728,702	2,982,554	3,517,681	3,720,701	3,833,861	3,754,852	3,915,443	4,161,230	4,385,531
National defense ¹	551,271	616,073	661,049	719,179	749,748	681,683	660,337	669,566	684,591
Nondefense:									
Payments for individuals	1,689,378	1,824,647	2,092,964	2,392,435	2,365,604	2,357,758	2,487,236	2,662,140	2,817,935
Direct payments ²	(1,401,007)	(1,519,962)	(1,732,242)	(1,988,169)	(1,938,552)	(1,956,826)	(2,068,825)	(2,225,869)	(2,360,973)
Grants to State and local governments	(288,371)	(304,685)	(360,722)	(404,266)	(427,052)	(400,932)	(418,411)	(436,271)	(456,962)
All other grants	155,426	156,631	177,243	249,317	218,613	182,315	167,406	177,432	184,469
Net Interest ²	237,109	252,757	186,902	187,772	250,709	342,857	435,869	509,915	571,077
All other ²	177,756	218,688	492,162	251,729	339,663	279,980	259,379	238,842	228,040
Undistributed offsetting receipts ²	-82,238	-86,242	-92,639	-79,731	-90,476	-89,741	-94,784	-96,665	-100,581
Total nondefense	2,177,431	2,366,481	2,856,632	3,001,522	3,084,113	3,073,169	3,255,106	3,491,664	3,700,940
In billions of constant (FY 2005) dollars									
Total outlays	2,565.1	2,704.3	3,186.3	3,315.2	3,368.9	3,243.9	3,321.3	3,463.1	3,580.6
National defense ¹	509.2	548.6	580.2	626.2	644.3	576.8	549.3	547.7	550.6
Nondefense:									
Payments for individuals	1,602.4	1,667.0	1,927.6	2,155.5	2,102.2	2,056.3	2,126.8	2,231.8	2,316.0
Direct payments ²	(1,329.1)	(1,388.9)	(1,595.7)	(1,792.0)	(1,723.2)	(1,706.9)	(1,769.3)	(1,866.2)	(1,940.6)
Grants to State and local governments	(273.3)	(278.1)	(331.9)	(363.6)	(378.9)	(349.3)	(357.5)	(365.5)	(375.3)
All other grants	139.9	133.8	151.2	209.1	178.6	144.6	128.7	132.2	133.1
Net Interest ²	222.8	232.1	169.1	168.4	222.3	299.4	374.2	430.5	474.0
All other ²	166.8	200.2	440.3	225.8	300.0	243.5	221.8	200.8	188.5
Undistributed offsetting receipts ²	-76.1	-77.5	-82.0	-70.0	-78.6	-76.7	-79.7	-79.9	-81.7
Total nondefense	2,055.7	2,155.7	2,606.2	2,688.8	2,724.5	2,667.0	2,772.0	2,915.3	3,030.1
As percentages of GDP									
Total outlays	19.6	20.7	24.7	25.4	25.1	23.2	22.8	22.9	22.9
National defense ¹	4.0	4.3	4.6	4.9	4.9	4.2	3.8	3.7	3.6
Nondefense:									
Payments for individuals	12.2	12.6	14.7	16.4	15.5	14.6	14.5	14.6	14.7
Direct payments ²	(10.1)	(10.5)	(12.2)	(13.6)	(12.7)	(12.1)	(12.0)	(12.2)	(12.3)
Grants to State and local governments	(2.1)	(2.1)	(2.5)	(2.8)	(2.8)	(2.5)	(2.4)	(2.4)	(2.4)
All other grants	1.1	1.1	1.2	1.7	1.4	1.1	1.0	1.0	1.0
Net Interest ²	1.7	1.8	1.3	1.3	1.6	2.1	2.5	2.8	3.0
All other ²	1.3	1.5	3.5	1.7	2.2	1.7	1.5	1.3	1.2
Undistributed offsetting receipts ²	-0.6	-0.6	-0.7	-0.5	-0.6	-0.6	-0.6	-0.5	-0.5
Total nondefense	15.7	16.4	20.1	20.5	20.2	19.0	18.9	19.2	19.3
Addendum: GDP (\$ billions)	13,896.0	14,439.0	14,237.2	14,623.9	15,299.0	16,203.3	17,182.2	18,192.6	19,190.4
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	20.2	20.7	18.8	19.3	19.6	18.2	16.9	16.1	15.6
Nondefense:									
Payments for individuals	61.9	61.2	59.5	64.3	61.7	62.8	63.5	64.0	64.3
Direct payments ²	(51.3)	(51.0)	(49.2)	(53.4)	(50.6)	(52.1)	(52.8)	(53.5)	(53.8)
Grants to State and local governments	(10.6)	(10.2)	(10.3)	(10.9)	(11.1)	(10.7)	(10.7)	(10.5)	(10.4)
All other grants	5.7	5.3	5.0	6.7	5.7	4.9	4.3	4.3	4.2
Net Interest ²	8.7	8.5	5.3	5.0	6.5	9.1	11.1	12.3	13.0
All other ²	6.5	7.3	14.0	6.8	8.9	7.5	6.6	5.7	5.2
Undistributed offsetting receipts ²	-3.0	-2.9	-2.6	-2.1	-2.4	-2.4	-2.4	-2.3	-2.3
Total nondefense	79.8	79.3	81.2	80.7	80.4	81.8	83.1	83.9	84.4

¹ Includes a small amount of grants to State and local governments and direct payments for individuals.

² Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2015

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	52.4	8.2	44.2	2.5	41.6
1941	57,531	9,308	48,223	2,180	46,043	50.4	8.2	42.3	1.9	40.4
1942	79,200	11,447	67,753	2,640	65,113	54.9	7.9	47.0	1.8	45.1
1943	142,648	14,882	127,766	7,149	120,617	79.1	8.3	70.9	4.0	66.9
1944	204,079	19,283	184,796	14,899	169,897	97.6	9.2	88.3	7.1	81.2
1945	260,123	24,941	235,182	21,792	213,390	117.5	11.3	106.2	9.8	96.4
1946	270,991	29,130	241,861	23,783	218,078	121.7	13.1	108.7	10.7	98.0
1947	257,149	32,810	224,339	21,872	202,467	110.3	14.1	96.2	9.4	86.8
1948	252,031	35,761	216,270	21,366	194,904	98.2	13.9	84.3	8.3	76.0
1949	252,610	38,288	214,322	19,343	194,979	93.1	14.1	79.0	7.1	71.9
1950	256,853	37,830	219,023	18,331	200,692	94.1	13.9	80.2	6.7	73.5
1951	255,288	40,962	214,326	22,982	191,344	79.7	12.8	66.9	7.2	59.8
1952	259,097	44,339	214,758	22,906	191,852	74.3	12.7	61.6	6.6	55.0
1953	265,963	47,580	218,383	24,746	193,637	71.4	12.8	58.6	6.6	52.0
1954	270,812	46,313	224,499	25,037	199,462	71.8	12.3	59.5	6.6	52.9
1955	274,366	47,751	226,616	23,607	203,009	69.3	12.1	57.2	6.0	51.3
1956	272,693	50,537	222,156	23,758	198,398	63.9	11.8	52.0	5.6	46.5
1957	272,252	52,931	219,320	23,035	196,285	60.4	11.7	48.6	5.1	43.5
1958	279,666	53,329	226,336	25,438	200,898	60.8	11.6	49.2	5.5	43.7
1959	287,465	52,764	234,701	26,044	208,657	58.6	10.8	47.9	5.3	42.6
1960	290,525	53,686	236,840	26,523	210,317	56.0	10.3	45.6	5.1	40.5
1961	292,648	54,291	238,357	27,253	211,104	55.2	10.2	45.0	5.1	39.8
1962	302,928	54,918	248,010	29,663	218,347	53.4	9.7	43.7	5.2	38.5
1963	310,324	56,345	253,978	32,027	221,951	51.8	9.4	42.4	5.3	37.0
1964	316,059	59,210	256,849	34,794	222,055	49.3	9.2	40.0	5.4	34.6
1965	322,318	61,540	260,778	39,100	221,678	46.9	9.0	37.9	5.7	32.2
1966	328,498	64,784	263,714	42,169	221,545	43.5	8.6	34.9	5.6	29.3
1967	340,445	73,819	266,626	46,719	219,907	42.0	9.1	32.9	5.8	27.1
1968	368,685	79,140	289,545	52,230	237,315	42.5	9.1	33.3	6.0	27.3
1969	365,769	87,661	278,108	54,095	224,013	38.6	9.2	29.3	5.7	23.6
1970	380,921	97,723	283,198	57,714	225,484	37.6	9.6	28.0	5.7	22.3
1971	408,176	105,140	303,037	65,518	237,519	37.8	9.7	28.1	6.1	22.0
1972	435,936	113,559	322,377	71,426	250,951	37.1	9.7	27.4	6.1	21.3
1973	466,291	125,381	340,910	75,181	265,729	35.6	9.6	26.0	5.7	20.3
1974	483,893	140,194	343,699	80,648	263,051	33.6	9.7	23.9	5.6	18.3
1975	541,925	147,225	394,700	84,993	309,707	34.7	9.4	25.3	5.4	19.9
1976	628,970	151,566	477,404	94,714	382,690	36.2	8.7	27.5	5.4	22.0
TQ	643,561	148,052	495,509	96,702	398,807	35.0	8.1	27.0	5.3	21.7
1977	706,398	157,294	549,104	105,004	444,100	35.8	8.0	27.8	5.3	22.5
1978	776,602	169,476	607,126	115,480	491,646	35.0	7.6	27.4	5.2	22.2
1979	829,467	189,161	640,306	115,594	524,712	33.2	7.6	25.6	4.6	21.0
1980	909,041	197,118	711,923	120,846	591,077	33.4	7.2	26.1	4.4	21.7
1981	994,828	205,418	789,410	124,466	664,944	32.5	6.7	25.8	4.1	21.8
1982	1,137,315	212,740	924,575	134,497	790,078	35.3	6.6	28.7	4.2	24.5
1983	1,371,660	234,392	1,137,268	155,527	981,741	39.9	6.8	33.1	4.5	28.5
1984	1,564,586	257,611	1,306,975	155,122	1,151,853	40.7	6.7	34.0	4.0	30.0
1985	1,817,423	310,163	1,507,260	169,806	1,337,454	43.8	7.5	36.4	4.1	32.3
1986	2,120,501	379,878	1,740,623	190,855	1,549,767	48.2	8.6	39.5	4.3	35.2
1987	2,345,956	456,203	1,889,753	212,040	1,677,713	50.4	9.8	40.6	4.6	36.1
1988	2,601,104	549,487	2,051,616	229,218	1,822,398	51.9	11.0	41.0	4.6	36.4
1989	2,867,800	677,084	2,190,716	220,088	1,970,628	53.1	12.5	40.6	4.1	36.5
1990	3,206,290	794,733	2,411,558	234,410	2,177,147	55.9	13.9	42.1	4.1	38.0
1991	3,598,178	909,179	2,688,999	258,591	2,430,408	60.7	15.3	45.3	4.4	41.0
1992	4,001,787	1,002,050	2,999,737	296,397	2,703,341	64.1	16.1	48.1	4.7	43.3
1993	4,351,044	1,102,647	3,248,396	325,653	2,922,744	66.1	16.7	49.3	4.9	44.4
1994	4,643,307	1,210,242	3,433,065	355,150	3,077,915	66.6	17.3	49.2	5.1	44.1

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2015—Continued

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995	4,920,586	1,316,208	3,604,378	374,114	3,230,264	67.0	17.9	49.1	5.1	44.0
1996	5,181,465	1,447,392	3,734,073	390,924	3,343,149	67.1	18.8	48.4	5.1	43.3
1997	5,369,206	1,596,862	3,772,344	424,518	3,347,826	65.4	19.4	45.9	5.2	40.8
1998	5,478,189	1,757,090	3,721,099	458,182	3,262,917	63.2	20.3	43.0	5.3	37.7
1999	5,605,523	1,973,160	3,632,363	496,644	3,135,719	60.9	21.4	39.4	5.4	34.1
2000	5,628,700	2,218,896	3,409,804	511,413	2,898,391	57.3	22.6	34.7	5.2	29.5
2001	5,769,881	2,450,266	3,319,615	534,135	2,785,480	56.4	24.0	32.5	5.2	27.2
2002	6,198,401	2,657,974	3,540,427	604,191	2,936,235	58.8	25.2	33.6	5.7	27.8
2003	6,760,014	2,846,570	3,913,443	656,116	3,257,327	61.6	25.9	35.6	6.0	29.7
2004	7,354,657	3,059,113	4,295,544	700,341	3,595,203	62.9	26.2	36.8	6.0	30.8
2005	7,905,300	3,313,088	4,592,212	736,360	3,855,852	63.5	26.6	36.9	5.9	31.0
2006	8,451,350	3,622,378	4,828,972	768,924	4,060,048	63.9	27.4	36.5	5.8	30.7
2007	8,950,744	3,915,615	5,035,129	779,632	4,255,497	64.4	28.2	36.2	5.6	30.6
2008	9,986,082	4,183,032	5,803,050	491,127	5,311,923	69.2	29.0	40.2	3.4	36.8
2009	11,875,851	4,331,144	7,544,707	769,160	6,775,547	83.4	30.4	53.0	5.4	47.6
2010 estimate	13,786,615	4,488,962	9,297,653	N/A	N/A	94.3	30.7	63.6	N/A	N/A
2011 estimate	15,144,029	4,645,704	10,498,325	N/A	N/A	99.0	30.4	68.6	N/A	N/A
2012 estimate	16,335,662	4,863,550	11,472,112	N/A	N/A	100.8	30.0	70.8	N/A	N/A
2013 estimate	17,453,482	5,127,829	12,325,653	N/A	N/A	101.6	29.8	71.7	N/A	N/A
2014 estimate	18,532,303	5,392,956	13,139,347	N/A	N/A	101.9	29.6	72.2	N/A	N/A
2015 estimate	19,683,285	5,694,911	13,988,373	N/A	N/A	102.6	29.7	72.9	N/A	N/A

N/A: Not available.

Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–2015

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1960	283,827	1978	772,691	1997	5,327,624
1941	49,494	1961	286,308	1979	827,615	1998	5,439,447
1942	74,154	1962	295,374	1980	908,723	1999	5,567,694
1943	140,469	1963	302,923	1981	998,818	2000	5,591,625
1944	208,077	1964	308,583	1982	1,142,913	2001	5,732,802
1945	268,671	1965	314,126	1983	1,377,953	2002	6,161,431
1946	268,932	1966	316,293	1984	1,572,975	2003	6,737,642
1947	255,767	1967	323,143	1985	1,823,775	2004	7,333,350
1948	250,381	1968	348,534	1986	2,110,975	2005	7,871,040
1949	250,965	1969	356,107	1987	2,336,014	2006	8,420,278
1950	255,382	1970	372,600	1988	2,586,869	2007	8,921,343
1951	253,284	1971	398,650	1989	2,829,770	2008	9,959,850
1952	257,233	1972	427,751	1990	3,161,223	2009	11,853,142
1953	264,220	1973	458,264	1991	3,569,300	2010 estimate	13,762,248
1954	269,379	1974	475,181	1992	3,972,578	2011 estimate	15,119,130
1955	272,348	1975	534,207	1993	4,315,571	2012 estimate	16,312,026
1956	270,619	1976	621,556	1994	4,605,338	2013 estimate	17,431,103
1957	269,120	TQ	635,822	1995	4,884,605	2014 estimate	18,510,550
1958	275,395	1977	699,963	1996	5,137,195	2015 estimate	19,662,389
1959	282,419						

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT

Date and Act	Description	Limit (in billions of dollars)
June 25, 1940 54 Stat. 526	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding	49.0
February 19, 1941 55 Stat. 7	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to	65.0
March 28, 1942 56 Stat. 189	Amended sec. 21, increasing limitation to	125.0
April 11, 1943 57 Stat. 63	Amended sec. 21, increasing limitation to	210.0
June 9, 1944 58 Stat. 272	Amended sec. 21, increasing limitation to	260.0
April 3, 1945 59 Stat. 47	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300.0
June 26, 1946 60 Stat. 316	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275.0
August 28, 1954 68 Stat. 895	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955	281.0
June 30, 1955 69 Stat. 241	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956	281.0
July 9, 1956 70 Stat. 519	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957	278.0
	Temporary increase terminated July 1, 1957, and limitation reverted to	275.0
February 26, 1958 72 Stat. 27	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959	280.0
September 2, 1958 72 Stat. 1758	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation	288.0
June 30, 1959 73 Stat. 156	Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960	295.0
June 30, 1960 74 Stat. 290	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961	293.0
June 30, 1961 75 Stat. 148	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962	298.0
March 13, 1962 76 Stat. 23	Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300.0
July 1, 1962 76 Stat. 124	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1962, and ending March 31, 1963, to	308.0
	(2) beginning April 1, 1963, and ending June 24, 1963, to	305.0
	(3) beginning June 25, 1963, and ending June 30, 1963, to	300.0
May 29, 1963 77 Stat. 90	Increased sec. 21 limitation during the periods: (1) beginning May 29, 1963, and ending June 30, 1963, to	307.0
	(2) beginning July 1, 1963, and ending August 31, 1963, to	309.0
August 27, 1963 77 Stat. 131	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309.0
November 26, 1963 77 Stat. 342	Increased sec. 21 limitation during the periods: (1) beginning December 1, 1963, and ending June 29, 1964, to	315.0
	(2) ending June 30, 1964, to	309.0
June 29, 1964 78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324.0
June 24, 1965 79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328.0
June 24, 1966 80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330.0
March 2, 1967 81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336.0

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	Description	Limit (in billions of dollars)
June 30, 1967 81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of	358.0 365.0
April 7, 1969 83 Stat. 7	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970	377.0
June 30, 1970 84 Stat. 368	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971	395.0
March 17, 1971 85 Stat. 5	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972	430.0
March 15, 1972 86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972	450.0
July 1, 1972 86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450.0
October 27, 1972 86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465.0
July 1, 1973 86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465.0
December 3, 1973 87 Stat. 691	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475.7
June 30, 1974 88 Stat. 285	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495.0
February 19, 1975 89 Stat. 5	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577.0
June 30, 1975 89 Stat. 246	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577.0
November 14, 1975 89 Stat. 693	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595.0
March 15, 1976 90 Stat. 217	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627.0
June 30, 1976 90 Stat. 793	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1976, and ending September 30, 1976, to (2) beginning October 1, 1976, and ending March 31, 1977, to (3) beginning April 1, 1977, and ending September 30, 1977, to Temporary increase terminated October 1, 1977, and limitation reverted to	636.0 682.0 700.0 400.0
October 4, 1977 91 Stat. 1090	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752.0
March 27, 1978 92 Stat. 185	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978 Temporary increase terminated August 1, 1978, and limitation reverted to	752.0 400.0
August 3, 1978 92 Stat. 419	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979 Temporary increase terminated April 1, 1979, and limitation reverted to	798.0 400.0
April 2, 1979 93 Stat. 8	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830.0
September 29, 1979 93 Stat. 589	Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879.0
May 30, 1980 94 Stat. 421	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879.0
June 6, 1980 94 Stat. 439	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879.0
June 28, 1980 94 Stat. 598	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925.0

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	Description	Limit (in billions of dollars)
December 19, 1980 94 Stat. 3261	Increased the total debt limit (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling) to	935.1
February 7, 1981 95 Stat. 4	Increased the temporary portion of the debt limit to \$585.0 billion through September 30, 1980, raising the total debt ceiling to	985.0
September 30, 1981 95 Stat. 955	Increased the temporary portion of the debt limit to \$599.8 billion for one day—September 30, 1981	999.8
September 30, 1981 95 Stat. 956	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982	1,079.8
June 28, 1982 96 Stat. 130	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982	1,143.1
September 30, 1982 96 Stat. 1156	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983	1,290.2
May 26, 1983 97 Stat. 196	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389.0
November 21, 1983 97 Stat. 1012	Increased the debt limit to	1,490.0
May 25, 1984 98 Stat. 217	Increased the debt limit to	1,520.0
July 6, 1984 98 Stat. 313	Increased the debt limit to	1,573.0
October 13, 1984 98 Stat. 2206	Increased the debt limit to	1,823.8
November 14, 1985 99 Stat. 814	Increased the debt limit temporarily through December 6, 1985 to	1,903.8
December 12, 1985 99 Stat. 1037	Increased the debt limit to	2,078.7
August 21, 1986 100 Stat. 818	Increased the debt limit to	2,111.0
October 21, 1986 100 Stat. 1968	Increased the debt limit temporarily through May 15, 1987 to	2,300.0
May 15, 1987 101 Stat. 308	Increased the debt limit temporarily through July 17, 1987 to	2,320.0
July 30, 1987 101 Stat. 542	Increased the debt limit temporarily through August 6, 1987 to	2,320.0
August 10, 1987 101 Stat. 550	Increased the debt limit temporarily through September 23, 1987 to	2,352.0
September 29, 1987 101 Stat. 754	Increased the debt limit to	2,800.0
August 7, 1989 103 Stat. 182	Increased the debt limit temporarily through October 31, 1989 to	2,870.0
November 8, 1989 103 Stat. 830	Increased the debt limit to	3,122.7
August 9, 1990 104 Stat. 403	Increased the debt limit temporarily through October 2, 1990 to	3,195.0
October 2, 1990 104 Stat. 878	Increased the debt limit temporarily through October 6, 1990 to	3,195.0
October 9, 1990 104 Stat. 897	Increased the debt limit temporarily through October 19, 1990 to	3,195.0
October 19, 1990 104 Stat. 1033	Increased the debt limit temporarily through October 24, 1990 to	3,195.0
October 25, 1990 104 Stat. 1078	Increased the debt limit temporarily through October 27, 1990 to	3,195.0
October 28, 1990 104 Stat. 1087	Increased the debt limit temporarily through November 5, 1990 to	3,230.0
November 5, 1990 104 Stat. 1388–560	Increased the debt limit to	4,145.0
April 6, 1993 107 Stat. 42	Increased the debt limit temporarily through September 30, 1993 to	4,370.0

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	Description	Limit (in billions of dollars)
August 10, 1993 107 Stat. 565	Increased the debt limit to	4,900.0
February 8, 1996 110 Stat. 55	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
March 12, 1996 110 Stat. 825	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
March 29, 1996 110 Stat. 875	Increased the debt limit to	5,500.0
August 5, 1997 111 Stat. 648	Increased the debt limit to	5,950.0
June 28, 2002 116 Stat. 734	Increased the debt limit to	6,400.0
May 27, 2003 117 Stat. 710	Increased the debt limit to	7,384.0
November 19, 2004 118 Stat. 2337	Increased the debt limit to	8,184.0
March 20, 2006 120 Stat. 289	Increased the debt limit to	8,965.0
September 29, 2007 121 Stat. 988	Increased the debt limit to	9,815.0
July 30, 2008 122 Stat. 2908	Increased the debt limit to	10,615.0
October 3, 2008 122 Stat. 3790	Increased the debt limit to	11,315.0
February 17, 2009 123 Stat. 366	Increased the debt limit to	12,104.0
December 28, 2009 123 Stat. 3483	Increased the debt limit to	12,394.0

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2015

(in billions of dollars)

Fiscal Year	Total Outlays ¹	Discretionary			Mandatory and Net Interest								
		Total	National Defense	Non-defense	Total	Mandatory						Undistributed Offsetting Receipts ³	Net Interest
						Total	Programmatic				Other		
							Total	Social Security	Deposit Insurance	Means Tested Entitlements ²				Other
1962	106.8	72.1	52.6	19.5	34.7	27.9	33.1	14.0	-0.4	4.3	15.1	-5.3	6.9
1963	111.3	75.3	53.7	21.6	36.0	28.3	34.1	15.5	-0.4	4.7	14.3	-5.8	7.7
1964	118.5	79.1	55.0	24.1	39.4	31.2	36.9	16.2	-0.4	5.0	16.1	-5.7	8.2
1965	118.2	77.8	51.0	26.8	40.4	31.8	37.8	17.1	-0.4	5.2	15.8	-5.9	8.6
1966	134.5	90.1	59.0	31.1	44.4	35.0	41.5	20.3	-0.5	5.8	16.0	-6.5	9.4
1967	157.5	106.5	72.0	34.5	51.0	40.7	48.0	21.3	-0.4	6.2	20.9	-7.3	10.3
1968	178.1	118.0	82.2	35.8	60.2	49.1	57.1	23.3	-0.5	7.5	26.8	-8.0	11.1
1969	183.6	117.3	82.7	34.6	66.3	53.6	61.6	26.7	-0.6	8.6	26.9	-8.0	12.7
1970	195.6	120.3	81.9	38.3	75.4	61.0	69.6	29.6	-0.5	10.1	30.4	-8.6	14.4
1971	210.2	122.5	79.0	43.5	87.6	72.8	82.9	35.1	-0.4	13.4	34.8	-10.1	14.8
1972	230.7	128.5	79.3	49.2	102.1	86.7	96.2	39.4	-0.6	16.9	40.6	-9.6	15.5
1973	245.7	130.4	77.1	53.3	115.3	98.0	111.4	48.2	-0.8	16.7	47.3	-13.4	17.3
1974	269.4	138.2	80.7	57.5	131.1	109.7	126.4	55.0	-0.6	20.2	51.9	-16.7	21.4
1975	332.3	158.0	87.6	70.3	174.4	151.1	164.7	63.6	0.5	25.7	75.0	-13.6	23.2
1976	371.8	175.6	89.9	85.7	196.2	169.5	183.9	72.7	-0.6	30.5	81.3	-14.4	26.7
TQ	96.0	48.1	22.3	25.7	47.9	41.0	45.2	19.5	-0.1	7.6	18.2	-4.2	6.9
1977	409.2	197.1	97.5	99.6	212.1	182.2	197.1	83.7	-2.8	33.2	83.0	-14.9	29.9
1978	458.7	218.7	104.6	114.1	240.0	204.6	220.3	92.4	-1.0	35.2	93.7	-15.7	35.5
1979	504.0	240.0	116.8	123.2	264.0	221.4	238.9	102.6	-1.7	38.3	99.7	-17.5	42.6
1980	590.9	276.3	134.6	141.7	314.6	262.1	282.0	117.1	-0.4	45.0	120.4	-19.9	52.5
1981	678.2	307.9	158.0	149.9	370.3	301.6	329.6	137.9	-1.4	52.2	140.9	-28.0	68.8
1982	745.7	326.0	185.9	140.0	419.8	334.8	360.9	153.9	-2.1	52.2	156.8	-26.1	85.0
1983	808.4	353.3	209.9	143.4	455.0	365.2	399.2	168.5	-1.2	57.3	174.6	-34.0	89.8
1984	851.8	379.4	228.0	151.4	472.4	361.3	393.2	176.1	-0.8	58.6	159.4	-32.0	111.1
1985	946.3	415.8	253.1	162.7	530.6	401.1	433.8	186.4	-2.2	62.9	186.6	-32.7	129.5
1986	990.4	438.5	273.8	164.7	551.9	415.8	448.8	196.5	1.5	66.9	183.9	-33.0	136.0
1987	1,004.0	444.2	282.5	161.7	559.8	421.2	463.5	205.1	3.1	70.8	184.6	-42.3	138.6
1988	1,064.4	464.4	290.9	173.5	600.0	448.2	492.9	216.8	10.0	78.1	188.0	-44.7	151.8
1989	1,143.7	488.8	304.0	184.8	654.9	485.9	530.2	230.4	22.0	85.4	192.4	-44.3	169.0
1990	1,253.0	500.6	300.1	200.4	752.4	568.1	604.8	246.5	57.9	95.7	204.7	-36.7	184.3
1991	1,324.2	533.3	319.7	213.6	790.9	596.5	635.8	266.8	66.2	117.3	185.6	-39.4	194.4
1992	1,381.5	533.8	302.6	231.2	847.7	648.4	687.6	285.2	2.6	143.6	256.3	-39.3	199.3
1993	1,409.4	539.4	292.4	247.0	870.0	671.3	708.7	302.0	-28.0	159.1	275.6	-37.4	198.7
1994	1,461.8	541.4	282.3	259.1	920.4	717.4	755.2	316.9	-7.6	173.4	272.5	-37.8	202.9
1995	1,515.8	544.9	273.6	271.3	970.9	738.8	783.2	333.3	-17.9	184.8	283.0	-44.5	232.1
1996	1,560.5	532.7	266.0	266.7	1,027.8	786.7	824.3	347.1	-8.4	191.0	294.7	-37.6	241.1
1997	1,601.1	547.2	271.7	275.6	1,053.9	809.9	859.9	362.3	-14.4	198.0	314.0	-50.0	244.0
1998	1,652.5	552.1	270.2	281.9	1,100.4	859.2	906.4	376.1	-4.4	204.8	329.9	-47.2	241.1
1999	1,701.8	572.0	275.5	296.5	1,129.9	900.1	940.6	387.0	-5.3	217.0	341.8	-40.4	229.8
2000	1,789.0	614.8	295.0	319.9	1,174.1	951.2	993.8	406.0	-3.1	232.6	358.2	-42.6	222.9
2001	1,862.9	649.3	306.1	343.3	1,213.6	1,007.4	1,054.4	429.4	-1.6	248.1	378.5	-47.0	206.2
2002	2,010.9	734.3	349.0	385.4	1,276.6	1,105.6	1,153.0	452.1	-1.0	280.8	421.1	-47.4	170.9
2003	2,159.9	825.4	405.0	420.5	1,334.5	1,181.4	1,235.8	470.5	-1.4	306.7	460.1	-54.4	153.1
2004	2,292.9	895.5	454.1	441.4	1,397.4	1,237.1	1,295.7	491.5	-2.0	328.6	477.5	-58.5	160.2
2005	2,472.0	968.5	493.6	474.8	1,503.5	1,319.5	1,384.8	518.7	-1.4	350.9	516.5	-65.2	184.0
2006	2,655.1	1,016.7	520.0	496.7	1,638.4	1,411.8	1,480.0	543.9	-1.1	354.3	582.9	-68.2	226.6
2007	2,728.7	1,040.9	547.9	493.0	1,687.8	1,450.7	1,533.0	581.4	-1.5	366.6	586.4	-82.2	237.1
2008	2,982.6	1,134.8	612.4	522.3	1,847.8	1,595.0	1,681.3	612.1	18.7	425.8	624.6	-86.2	252.8
2009	3,517.7	1,237.7	656.8	581.0	2,279.9	2,093.0	2,185.7	677.7	22.5	487.9	997.5	-92.6	186.9
2010 estimate	3,720.7	1,408.2	714.1	694.1	2,311.2	2,123.5	2,203.2	715.3	-26.7	585.8	928.7	-79.7	187.8
2011 estimate	3,833.9	1,414.7	744.0	670.6	2,416.0	2,165.2	2,255.7	730.1	4.2	611.6	909.9	-90.5	250.7
2012 estimate	3,754.9	1,301.3	676.4	624.9	2,449.5	2,106.7	2,196.4	761.5	0.1	584.2	850.6	-89.7	342.9
2013 estimate	3,915.4	1,267.2	654.9	612.3	2,644.0	2,208.1	2,302.9	801.2	-13.3	602.3	912.7	-94.8	435.9
2014 estimate	4,161.2	1,282.7	664.0	618.7	2,874.0	2,364.1	2,460.8	845.0	-18.1	648.5	985.4	-96.7	509.9
2015 estimate	4,385.5	1,309.7	679.0	630.8	3,071.1	2,500.0	2,600.6	892.7	-20.8	712.1	1,016.6	-100.6	571.1

¹Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

²Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8¹ in the Historical Tables Introduction for a list of these refundable tax credits.

³Including asset sales.

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2005) DOLLARS: 1962–2015

(in billions of dollars)

Fiscal Year	Total Outlays ¹	Discretionary			Mandatory and Net Interest								
		Total	National Defense	Non-defense	Total	Mandatory						Undistrib-uted Offsetting Receipts ³	Net Interest
						Total	Programmatic				Other		
							Total	Social Security	Deposit Insurance	Means Tested Entitle-ments ²			
1962	707.0	530.4	389.8	140.5	176.3	140.3	184.8	73.6	-2.9	22.8	91.3	-44.5	36.1
1963	705.0	528.1	381.3	146.9	177.0	137.0	184.5	80.1	-2.9	24.4	83.0	-47.5	40.0
1964	741.3	546.2	389.0	157.2	194.9	153.0	198.6	83.0	-2.9	25.5	92.9	-45.6	41.9
1965	729.8	532.1	363.7	168.5	197.6	154.5	199.4	86.1	-2.5	26.3	89.4	-44.9	43.1
1966	811.4	597.6	405.2	192.4	213.6	167.5	215.5	100.3	-3.0	28.7	89.5	-48.0	46.1
1967	926.3	686.5	477.4	209.1	240.0	191.1	242.8	102.7	-2.4	29.9	112.6	-51.7	48.9
1968	1,009.3	731.4	519.6	211.7	278.1	227.1	281.8	108.9	-3.1	35.2	140.8	-54.7	51.0
1969	976.3	684.7	494.1	190.5	291.9	236.0	286.8	119.8	-3.3	38.8	131.6	-50.8	55.9
1970	982.7	665.1	465.1	200.0	317.4	257.4	308.5	127.0	-2.6	43.2	140.9	-51.1	60.0
1971	985.3	634.6	423.6	211.0	351.0	292.0	347.6	144.0	-1.8	54.8	150.7	-55.6	59.0
1972	1,010.4	611.8	386.3	225.5	398.6	339.8	388.9	155.3	-2.7	66.8	169.5	-49.1	58.8
1973	1,018.7	581.7	348.4	233.3	437.0	373.8	438.9	183.2	-3.5	63.7	195.5	-65.1	63.1
1974	1,027.7	573.4	338.4	235.0	454.2	381.4	457.5	193.6	-2.5	71.0	195.5	-76.1	72.8
1975	1,150.3	594.4	331.0	263.4	555.9	484.5	540.8	202.8	1.9	81.9	254.2	-56.3	71.4
1976	1,192.8	610.6	315.2	295.3	582.2	505.6	559.9	217.7	-1.9	91.3	252.8	-54.3	76.6
TQ	299.1	162.2	76.3	85.9	136.9	117.6	132.9	56.5	-0.2	22.1	54.5	-15.3	19.3
1977	1,213.9	627.8	312.3	315.6	586.1	506.4	557.2	233.1	-8.6	92.8	239.9	-50.8	79.7
1978	1,278.6	654.6	312.3	342.3	624.0	535.4	586.1	241.3	-2.9	91.9	255.8	-50.7	88.6
1979	1,291.7	660.3	319.9	340.3	631.3	532.7	585.5	247.2	-4.8	92.4	250.6	-52.8	98.6
1980	1,368.6	686.7	331.7	355.0	681.9	570.2	624.9	255.1	-0.9	98.2	272.5	-54.6	111.6
1981	1,416.2	688.3	349.2	339.1	728.2	595.2	664.6	274.0	-3.1	103.9	289.8	-69.4	133.0
1982	1,452.0	675.6	379.3	296.3	776.6	622.7	683.8	288.1	-4.5	97.8	302.4	-61.1	153.9
1983	1,498.9	695.8	405.7	290.0	803.2	647.5	723.4	301.6	-2.4	102.7	321.5	-75.9	155.7
1984	1,501.0	701.9	408.7	293.2	799.1	613.4	683.2	303.3	-1.7	101.2	280.4	-69.8	185.8
1985	1,612.7	738.8	433.8	305.0	874.0	664.3	733.1	310.8	-4.2	105.1	321.4	-68.8	209.7
1986	1,645.2	761.6	461.7	299.9	883.5	668.2	736.1	319.1	2.9	108.7	305.5	-67.9	215.3
1987	1,616.8	751.5	468.0	283.5	865.2	651.5	735.6	322.8	5.7	111.5	295.7	-84.1	213.7
1988	1,663.7	769.8	476.4	293.4	893.9	667.2	752.9	328.4	17.6	118.3	288.5	-85.7	226.8
1989	1,724.1	786.8	482.4	304.4	937.2	694.2	777.2	334.2	38.1	123.9	281.0	-83.1	243.0
1990	1,831.9	783.8	462.5	321.3	1,048.1	792.4	859.6	343.1	98.6	133.2	284.7	-67.2	255.7
1991	1,849.0	793.6	467.3	326.3	1,055.3	795.4	863.3	356.3	106.7	156.7	243.5	-67.8	259.9
1992	1,857.9	770.5	434.6	335.9	1,087.5	827.8	893.7	370.0	3.9	186.4	333.4	-65.9	259.6
1993	1,845.5	756.5	415.3	341.2	1,089.0	835.8	895.0	382.6	-39.5	201.7	350.2	-59.2	253.2
1994	1,878.9	746.2	395.4	350.7	1,132.8	879.6	936.9	393.7	-10.5	215.6	338.1	-57.3	253.2
1995	1,896.6	729.6	377.6	352.0	1,166.9	883.3	948.6	404.8	-23.5	224.7	342.6	-65.3	283.6
1996	1,906.8	691.1	355.3	335.8	1,215.8	926.8	979.6	413.0	-10.7	227.6	349.6	-52.8	289.0
1997	1,916.1	696.8	356.1	340.7	1,219.2	932.0	1,000.1	422.2	-17.9	231.0	364.8	-68.2	287.2
1998	1,958.8	697.0	348.8	348.2	1,261.9	981.6	1,044.5	433.7	-5.5	236.4	379.9	-62.9	280.3
1999	1,989.5	707.3	348.5	358.8	1,282.1	1,018.6	1,071.0	440.4	-6.5	247.1	390.0	-52.5	263.6
2000	2,040.6	737.1	362.1	375.1	1,303.4	1,052.6	1,105.5	451.3	-3.6	258.8	399.1	-52.9	250.8
2001	2,072.7	755.7	364.7	391.0	1,316.9	1,090.3	1,147.1	467.0	-1.8	270.1	411.8	-56.7	226.6
2002	2,201.3	831.7	402.3	429.4	1,369.7	1,184.9	1,239.6	486.0	-1.1	302.1	452.7	-54.7	184.8
2003	2,303.9	900.0	444.8	455.2	1,403.8	1,241.7	1,302.0	495.5	-1.6	323.2	484.7	-60.3	162.1
2004	2,377.5	939.5	478.4	461.0	1,438.2	1,272.7	1,334.1	506.0	-2.1	338.4	491.7	-61.4	165.5
2005	2,472.0	968.5	493.6	474.8	1,503.5	1,319.5	1,384.8	518.7	-1.4	350.9	516.5	-65.2	184.0
2006	2,563.8	974.9	497.5	477.5	1,588.8	1,369.7	1,435.4	527.6	-1.1	343.6	565.2	-65.6	219.1
2007	2,565.1	964.4	506.1	458.3	1,600.7	1,377.9	1,454.0	551.6	-1.4	347.6	556.3	-76.1	222.8
2008	2,704.3	1,014.6	545.4	469.2	1,689.6	1,457.5	1,535.0	559.3	17.2	388.8	569.7	-77.5	232.1
2009	3,186.3	1,092.6	576.4	516.2	2,093.7	1,924.6	2,006.7	624.3	20.2	449.1	913.1	-82.0	169.1
2010 estimate	3,315.2	1,231.5	621.8	609.7	2,082.5	1,914.1	1,984.1	644.7	-23.9	527.4	835.9	-70.0	168.4
2011 estimate	3,368.9	1,219.2	639.4	579.8	2,146.7	1,924.4	2,002.9	648.9	3.7	543.1	807.2	-78.6	222.3
2012 estimate	3,243.9	1,103.7	572.3	531.4	2,136.6	1,837.2	1,914.0	664.3	0.1	509.2	740.4	-76.7	299.4
2013 estimate	3,321.3	1,055.8	544.8	511.0	2,261.8	1,887.6	1,967.3	685.2	-11.4	514.8	778.7	-79.7	374.2
2014 estimate	3,463.1	1,048.1	543.1	504.9	2,411.1	1,980.7	2,060.6	708.5	-15.2	543.5	823.8	-79.9	430.5

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Fiscal Year	Total Outlays ¹	Discretionary			Mandatory and Net Interest								
		Total	National Defense	Non-defense	Total	Mandatory						Undistributed Offsetting Receipts ³	Net Interest
						Total	Programmatic				Other		
							Total	Social Security	Deposit Insurance	Means Tested Entitlements ²			
2015 estimate ...	3,580.6	1,050.0	546.0	503.9	2,526.6	2,052.6	2,134.3	733.8	-17.2	585.1	832.7	-81.7	474.0

¹Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

²Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8 in the Historical Tables Introduction for a list of these refundable tax credits.

³Including asset sales.

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2015

Fiscal Year	Total Outlays ¹	Discretionary			Mandatory and Net Interest								
		Total	National Defense	Non-defense	Total	Mandatory						Undistributed Offsetting Receipts ³	Net Interest
						Total	Programmatic				Other		
							Total	Social Security	Deposit Insurance	Means Tested Entitlements ²			
1962	100.0	67.5	49.2	18.3	32.5	26.1	31.0	13.2	-0.4	4.1	14.2	-4.9	6.4
1963	100.0	67.6	48.3	19.4	32.4	25.4	30.6	13.9	-0.4	4.2	12.9	-5.2	7.0
1964	100.0	66.8	46.4	20.3	33.2	26.3	31.1	13.7	-0.4	4.2	13.6	-4.8	6.9
1965	100.0	65.8	43.2	22.6	34.2	26.9	31.9	14.4	-0.3	4.4	13.4	-5.0	7.3
1966	100.0	67.0	43.9	23.2	33.0	26.0	30.9	15.1	-0.4	4.3	11.9	-4.9	7.0
1967	100.0	67.6	45.7	21.9	32.4	25.9	30.5	13.5	-0.3	3.9	13.3	-4.6	6.5
1968	100.0	66.2	46.1	20.1	33.8	27.5	32.1	13.1	-0.3	4.2	15.1	-4.5	6.2
1969	100.0	63.9	45.0	18.8	36.1	29.2	33.5	14.5	-0.3	4.7	14.6	-4.3	6.9
1970	100.0	61.5	41.9	19.6	38.5	31.2	35.6	15.2	-0.3	5.2	15.5	-4.4	7.4
1971	100.0	58.3	37.6	20.7	41.7	34.6	39.4	16.7	-0.2	6.4	16.6	-4.8	7.1
1972	100.0	55.7	34.4	21.3	44.3	37.6	41.7	17.1	-0.3	7.3	17.6	-4.2	6.7
1973	100.0	53.1	31.4	21.7	46.9	39.9	45.3	19.6	-0.3	6.8	19.2	-5.5	7.1
1974	100.0	51.3	30.0	21.3	48.7	40.7	46.9	20.4	-0.2	7.5	19.3	-6.2	8.0
1975	100.0	47.5	26.4	21.2	52.5	45.5	49.6	19.1	0.2	7.7	22.6	-4.1	7.0
1976	100.0	47.2	24.2	23.1	52.8	45.6	49.5	19.6	-0.2	8.2	21.9	-3.9	7.2
TQ	100.0	50.1	23.2	26.8	49.9	42.7	47.1	20.3	-0.1	7.9	19.0	-4.4	7.2
1977	100.0	48.2	23.8	24.3	51.8	44.5	48.2	20.5	-0.7	8.1	20.3	-3.6	7.3
1978	100.0	47.7	22.8	24.9	52.3	44.6	48.0	20.2	-0.2	7.7	20.4	-3.4	7.7
1979	100.0	47.6	23.2	24.4	52.4	43.9	47.4	20.4	-0.3	7.6	19.8	-3.5	8.5
1980	100.0	46.8	22.8	24.0	53.2	44.4	47.7	19.8	-0.1	7.6	20.4	-3.4	8.9
1981	100.0	45.4	23.3	22.1	54.6	44.5	48.6	20.3	-0.2	7.7	20.8	-4.1	10.1
1982	100.0	43.7	24.9	18.8	56.3	44.9	48.4	20.6	-0.3	7.0	21.0	-3.5	11.4
1983	100.0	43.7	26.0	17.7	56.3	45.2	49.4	20.8	-0.1	7.1	21.6	-4.2	11.1
1984	100.0	44.5	26.8	17.8	55.5	42.4	46.2	20.7	-0.1	6.9	18.7	-3.8	13.0
1985	100.0	43.9	26.7	17.2	56.1	42.4	45.8	19.7	-0.2	6.6	19.7	-3.5	13.7
1986	100.0	44.3	27.6	16.6	55.7	42.0	45.3	19.8	0.2	6.8	18.6	-3.3	13.7
1987	100.0	44.2	28.1	16.1	55.8	42.0	46.2	20.4	0.3	7.0	18.4	-4.2	13.8
1988	100.0	43.6	27.3	16.3	56.4	42.1	46.3	20.4	0.9	7.3	17.7	-4.2	14.3
1989	100.0	42.7	26.6	16.2	57.3	42.5	46.4	20.1	1.9	7.5	16.8	-3.9	14.8
1990	100.0	39.9	24.0	16.0	60.1	45.3	48.3	19.7	4.6	7.6	16.3	-2.9	14.7
1991	100.0	40.3	24.1	16.1	59.7	45.0	48.0	20.1	5.0	8.9	14.0	-3.0	14.7
1992	100.0	38.6	21.9	16.7	61.4	46.9	49.8	20.6	0.2	10.4	18.5	-2.8	14.4
1993	100.0	38.3	20.7	17.5	61.7	47.6	50.3	21.4	-2.0	11.3	19.6	-2.7	14.1
1994	100.0	37.0	19.3	17.7	63.0	49.1	51.7	21.7	-0.5	11.9	18.6	-2.6	13.9
1995	100.0	35.9	18.0	17.9	64.1	48.7	51.7	22.0	-1.2	12.2	18.7	-2.9	15.3
1996	100.0	34.1	17.0	17.1	65.9	50.4	52.8	22.2	-0.5	12.2	18.9	-2.4	15.4
1997	100.0	34.2	17.0	17.2	65.8	50.6	53.7	22.6	-0.9	12.4	19.6	-3.1	15.2
1998	100.0	33.4	16.4	17.1	66.6	52.0	54.9	22.8	-0.3	12.4	20.0	-2.9	14.6
1999	100.0	33.6	16.2	17.4	66.4	52.9	55.3	22.7	-0.3	12.8	20.1	-2.4	13.5
2000	100.0	34.4	16.5	17.9	65.6	53.2	55.5	22.7	-0.2	13.0	20.0	-2.4	12.5
2001	100.0	34.9	16.4	18.4	65.1	54.1	56.6	23.0	-0.1	13.3	20.3	-2.5	11.1
2002	100.0	36.5	17.4	19.2	63.5	55.0	57.3	22.5	-0.1	14.0	20.9	-2.4	8.5
2003	100.0	38.2	18.7	19.5	61.8	54.7	57.2	21.8	-0.1	14.2	21.3	-2.5	7.1
2004	100.0	39.1	19.8	19.3	60.9	54.0	56.5	21.4	-0.1	14.3	20.8	-2.6	7.0
2005	100.0	39.2	20.0	19.2	60.8	53.4	56.0	21.0	-0.1	14.2	20.9	-2.6	7.4
2006	100.0	38.3	19.6	18.7	61.7	53.2	55.7	20.5	*	13.3	22.0	-2.6	8.5
2007	100.0	38.1	20.1	18.1	61.9	53.2	56.2	21.3	-0.1	13.4	21.5	-3.0	8.7
2008	100.0	38.0	20.5	17.5	62.0	53.5	56.4	20.5	0.6	14.3	20.9	-2.9	8.5
2009	100.0	35.2	18.7	16.5	64.8	59.5	62.1	19.3	0.6	13.9	28.4	-2.6	5.3
2010 estimate ...	100.0	37.8	19.2	18.7	62.1	57.1	59.2	19.2	-0.7	15.7	25.0	-2.1	5.0
2011 estimate ...	100.0	36.9	19.4	17.5	63.0	56.5	58.8	19.0	0.1	16.0	23.7	-2.4	6.5
2012 estimate ...	100.0	34.7	18.0	16.6	65.2	56.1	58.5	20.3	*	15.6	22.7	-2.4	9.1
2013 estimate ...	100.0	32.4	16.7	15.6	67.5	56.4	58.8	20.5	-0.3	15.4	23.3	-2.4	11.1
2014 estimate ...	100.0	30.8	16.0	14.9	69.1	56.8	59.1	20.3	-0.4	15.6	23.7	-2.3	12.3
2015 estimate ...	100.0	29.9	15.5	14.4	70.0	57.0	59.3	20.4	-0.5	16.2	23.2	-2.3	13.0

* 0.05 percent or less.

¹Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

²Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8¹ in the Historical Tables Introduction for a list of these refundable tax credits.

³Including asset sales.

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2015

Fiscal Year	Total Outlays ¹	Discretionary			Mandatory and Net Interest								
		Total	National Defense	Non-defense	Total	Mandatory						Undistributed Offsetting Receipts ³	Net Interest
						Total	Programmatic				Other		
							Total	Social Security	Deposit Insurance	Means Tested Entitlements ²			
1962	18.8	12.7	9.3	3.4	6.1	4.9	5.8	2.5	-0.1	0.8	2.7	-0.9	1.2
1963	18.6	12.6	9.0	3.6	6.0	4.7	5.7	2.6	-0.1	0.8	2.4	-1.0	1.3
1964	18.5	12.3	8.6	3.8	6.1	4.9	5.8	2.5	-0.1	0.8	2.5	-0.9	1.3
1965	17.2	11.3	7.4	3.9	5.9	4.6	5.5	2.5	-0.1	0.8	2.3	-0.9	1.2
1966	17.8	11.9	7.8	4.1	5.9	4.6	5.5	2.7	-0.1	0.8	2.1	-0.9	1.2
1967	19.4	13.1	8.9	4.3	6.3	5.0	5.9	2.6	-*	0.8	2.6	-0.9	1.3
1968	20.5	13.6	9.5	4.1	6.9	5.7	6.6	2.7	-0.1	0.9	3.1	-0.9	1.3
1969	19.4	12.4	8.7	3.6	7.0	5.7	6.5	2.8	-0.1	0.9	2.8	-0.8	1.3
1970	19.3	11.9	8.1	3.8	7.4	6.0	6.9	2.9	-*	1.0	3.0	-0.9	1.4
1971	19.5	11.3	7.3	4.0	8.1	6.7	7.7	3.3	-*	1.2	3.2	-0.9	1.4
1972	19.6	10.9	6.7	4.2	8.7	7.4	8.2	3.3	-0.1	1.4	3.4	-0.8	1.3
1973	18.7	9.9	5.9	4.1	8.8	7.5	8.5	3.7	-0.1	1.3	3.6	-1.0	1.3
1974	18.7	9.6	5.6	4.0	9.1	7.6	8.8	3.8	-*	1.4	3.6	-1.2	1.5
1975	21.3	10.1	5.6	4.5	11.2	9.7	10.6	4.1	*	1.6	4.8	-0.9	1.5
1976	21.4	10.1	5.2	4.9	11.3	9.8	10.6	4.2	-*	1.8	4.7	-0.8	1.5
TQ	20.9	10.5	4.9	5.6	10.4	8.9	9.8	4.2	-*	1.7	4.0	-0.9	1.5
1977	20.7	10.0	4.9	5.0	10.7	9.2	10.0	4.2	-0.1	1.7	4.2	-0.8	1.5
1978	20.7	9.9	4.7	5.1	10.8	9.2	9.9	4.2	-*	1.6	4.2	-0.7	1.6
1979	20.1	9.6	4.7	4.9	10.6	8.9	9.5	4.1	-0.1	1.5	4.0	-0.7	1.7
1980	21.7	10.1	4.9	5.2	11.5	9.6	10.4	4.3	-*	1.7	4.4	-0.7	1.9
1981	22.2	10.1	5.2	4.9	12.1	9.9	10.8	4.5	-*	1.7	4.6	-0.9	2.2
1982	23.1	10.1	5.8	4.3	13.0	10.4	11.2	4.8	-0.1	1.6	4.9	-0.8	2.6
1983	23.5	10.3	6.1	4.2	13.2	10.6	11.6	4.9	-*	1.7	5.1	-1.0	2.6
1984	22.2	9.9	5.9	3.9	12.3	9.4	10.2	4.6	-*	1.5	4.1	-0.8	2.9
1985	22.8	10.0	6.1	3.9	12.8	9.7	10.5	4.5	-0.1	1.5	4.5	-0.8	3.1
1986	22.5	10.0	6.2	3.7	12.5	9.4	10.2	4.5	*	1.5	4.2	-0.7	3.1
1987	21.6	9.5	6.1	3.5	12.0	9.1	10.0	4.4	0.1	1.5	4.0	-0.9	3.0
1988	21.3	9.3	5.8	3.5	12.0	8.9	9.8	4.3	0.2	1.6	3.8	-0.9	3.0
1989	21.2	9.1	5.6	3.4	12.1	9.0	9.8	4.3	0.4	1.6	3.6	-0.8	3.1
1990	21.9	8.7	5.2	3.5	13.1	9.9	10.5	4.3	1.0	1.7	3.6	-0.6	3.2
1991	22.3	9.0	5.4	3.6	13.3	10.1	10.7	4.5	1.1	2.0	3.1	-0.7	3.3
1992	22.1	8.6	4.8	3.7	13.6	10.4	11.0	4.6	*	2.3	4.1	-0.6	3.2
1993	21.4	8.2	4.4	3.7	13.2	10.2	10.8	4.6	-0.4	2.4	4.2	-0.6	3.0
1994	21.0	7.8	4.0	3.7	13.2	10.3	10.8	4.5	-0.1	2.5	3.9	-0.5	2.9
1995	20.6	7.4	3.7	3.7	13.2	10.1	10.7	4.5	-0.2	2.5	3.9	-0.6	3.2
1996	20.2	6.9	3.4	3.5	13.3	10.2	10.7	4.5	-0.1	2.5	3.8	-0.5	3.1
1997	19.5	6.7	3.3	3.4	12.8	9.9	10.5	4.4	-0.2	2.4	3.8	-0.6	3.0
1998	19.1	6.4	3.1	3.3	12.7	9.9	10.5	4.3	-0.1	2.4	3.8	-0.5	2.8
1999	18.5	6.2	3.0	3.2	12.3	9.8	10.2	4.2	-0.1	2.4	3.7	-0.4	2.5
2000	18.2	6.3	3.0	3.3	12.0	9.7	10.1	4.1	-*	2.4	3.6	-0.4	2.3
2001	18.2	6.4	3.0	3.4	11.9	9.9	10.3	4.2	-*	2.4	3.7	-0.5	2.0
2002	19.1	7.0	3.3	3.7	12.1	10.5	10.9	4.3	-*	2.7	4.0	-0.4	1.6
2003	19.7	7.5	3.7	3.8	12.2	10.8	11.3	4.3	-*	2.8	4.2	-0.5	1.4
2004	19.6	7.7	3.9	3.8	12.0	10.6	11.1	4.2	-*	2.8	4.1	-0.5	1.4
2005	19.9	7.8	4.0	3.8	12.1	10.6	11.1	4.2	-*	2.8	4.2	-0.5	1.5
2006	20.1	7.7	3.9	3.8	12.4	10.7	11.2	4.1	-*	2.7	4.4	-0.5	1.7
2007	19.6	7.5	3.9	3.5	12.1	10.4	11.0	4.2	-*	2.6	4.2	-0.6	1.7
2008	20.7	7.9	4.2	3.6	12.8	11.0	11.6	4.2	0.1	2.9	4.3	-0.6	1.8
2009	24.7	8.7	4.6	4.1	16.0	14.7	15.4	4.8	0.2	3.4	7.0	-0.7	1.3
2010 estimate ...	25.4	9.6	4.9	4.7	15.8	14.5	15.1	4.9	-0.2	4.0	6.4	-0.5	1.3
2011 estimate ...	25.1	9.2	4.9	4.4	15.8	14.2	14.7	4.8	*	4.0	5.9	-0.6	1.6
2012 estimate ...	23.2	8.0	4.2	3.9	15.1	13.0	13.6	4.7	*	3.6	5.2	-0.6	2.1
2013 estimate ...	22.8	7.4	3.8	3.6	15.4	12.9	13.4	4.7	-0.1	3.5	5.3	-0.6	2.5
2014 estimate ...	22.9	7.1	3.7	3.4	15.8	13.0	13.5	4.6	-0.1	3.6	5.4	-0.5	2.8
2015 estimate ...	22.9	6.8	3.5	3.3	16.0	13.0	13.6	4.7	-0.1	3.7	5.3	-0.5	3.0

* 0.05 percent or less.

¹Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

²Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8¹ in the Historical Tables Introduction for a list of these refundable tax credits.

³Including asset sales.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2015

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943
Health:								
Medicaid	103	157	210	272	770	1,173	1,806	2,285
Other	8	12	15	24	38	26	24	35
Total health	110	169	225	296	808	1,199	1,830	2,319
Medicare						2,525	4,427	5,396
Income security:								
General retirement and disability	652	622	671	643	708	702	912	1,002
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293
Food and nutrition assistance	275	284	308	299	363	418	505	587
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Housing Assistance and Other	-2	-3	-43	13	-*	14	13	21
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700
Veterans benefits and services:								
Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041
Other	393	-10	123	55	237	605	687	801
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842
Total mandatory human resource programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486
Other mandatory programs:								
National defense	-206	-318	-281	-403	-887	-573	-226	-218
International affairs	132	62	341	569	518	218	430	519
Energy	-50	-113	-114	-131	-132	-54	-3	-10
Agriculture	3,193	3,930	4,118	3,433	1,851	2,327	3,783	5,062
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554
Community and regional development	37	47	39	68	96	107	101	76
General government	-218	-127	-129	-96	-99	-144	-140	-1
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852
Total other mandatory programs	323	-757	988	900	-101	35	2,011	137
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623
Net interest:								
Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
Interest received by:								
On-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
Other	-797	-678	-855	-986	-727	-839	-816	-788
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
Total outlays for mandatory and related programs	34,747	36,022	39,392	40,435	44,389	50,991	60,156	66,322

* \$500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1,281	1,420	2,536	2,196	2,240	2,955	3,159	835
Health:								
Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229
Other	38	64	75	189	166	269	450	115
Total health	2,765	3,426	4,677	4,789	5,984	7,109	9,019	2,343
Medicare	5,848	6,225	7,024	7,613	8,972	12,214	14,997	4,043
Income security:								
General retirement and disability	997	1,574	1,771	2,554	2,706	4,661	2,971	1,158
Federal employee retirement and disability	5,528	6,567	7,665	8,880	10,762	13,199	15,452	4,262
Unemployment compensation	3,074	5,749	6,640	4,887	5,589	12,806	18,565	3,789
Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,809	1,782
Supplemental Security Income					1,954	4,320	4,573	1,165
Family and Other Support Assistance	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606
Earned Income Tax Credit							808	86
Housing Assistance and Other	-5	-2	-31	-20	1	-69	-2	7
Total income security	14,696	21,553	25,822	25,864	30,868	46,680	56,025	13,855
Social Security	29,647	35,131	39,364	48,176	54,990	63,557	72,699	19,458
Veterans benefits and services:								
Income security for veterans	5,552	5,973	6,354	6,540	6,794	7,877	8,369	2,085
Other	1,060	1,481	1,632	2,413	3,221	4,585	5,514	718
Total veterans benefits and services	6,612	7,454	7,987	8,953	10,016	12,462	13,883	2,803
Total mandatory human resource programs	60,848	75,209	87,409	97,592	113,068	144,979	169,782	43,338
Other mandatory programs:								
National defense	-220	-137	-164	-414	-1,373	-1,107	-257	-44
International affairs	367	389	200	-681	-487	-1,058	-1,026	-857
Energy	12	148	203	163	614	1,179	1,615	404
Agriculture	4,340	3,406	4,315	3,886	1,249	1,950	2,050	701
Deposit insurance	-501	-383	-597	-808	-613	508	-573	-63
Other commerce and housing credit	513	62	913	-231	2,901	6,587	5,428	-158
Community and regional development	101	266	376	1,041	772	644	793	227
General government	29	-5	-1	6,489	6,260	6,653	6,160	1,789
Other undistributed offsetting receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
All other	4,159	3,952	3,588	4,336	4,059	4,392	-100	-158
Total other mandatory programs	166	-2,410	-750	372	-3,368	6,147	-296	-2,367
Total mandatory programs	61,015	72,800	86,660	97,964	109,700	151,126	169,486	40,971
Net interest:								
Interest on Treasury debt securities (gross)	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
Interest received by:								
On-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
Off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
Other	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
Total outlays for mandatory and related programs	75,395	87,641	102,137	115,312	131,149	174,371	196,213	47,920

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	3,443	4,298	5,275	6,048	7,820	7,066	5,868	7,044
Health:								
Medicaid	9,876	10,680	12,407	13,957	16,833	17,391	18,985	20,061
Other	491	550	574	741	931	1,071	1,119	1,426
Total health	10,367	11,230	12,981	14,698	17,764	18,462	20,104	21,487
Medicare	18,576	21,832	25,507	31,010	37,927	45,312	51,245	56,009
Income security:								
General retirement and disability	3,277	3,082	4,025	4,731	5,053	5,149	5,101	4,984
Federal employee retirement and disability	17,700	19,814	22,631	26,565	31,243	34,289	36,456	38,006
Unemployment compensation	14,331	10,886	9,837	16,889	18,319	22,278	29,568	17,019
Food and nutrition assistance	8,233	8,437	10,109	13,114	15,085	14,442	16,493	16,345
Supplemental Security Income	4,772	5,280	4,865	5,716	6,467	6,864	7,894	7,633
Family and Other Support Assistance	6,351	6,639	6,610	7,308	8,175	7,990	8,391	8,854
Earned Income Tax Credit	901	881	773	1,275	1,318	1,201	1,213	1,193
Payments to States for foster care/adoption assistance					557	418	410	659
Housing Assistance and Other	-39	-1	63	153	891	675	550	1,222
Total income security	55,525	55,018	58,914	75,752	87,109	93,306	106,075	95,915
Social Security	83,690	92,447	102,594	117,053	137,881	153,916	168,513	176,052
Veterans benefits and services:								
Income security for veterans	9,229	9,759	10,793	11,700	12,921	13,723	14,263	14,412
Other	3,550	3,345	2,888	2,303	2,446	2,037	1,603	1,569
Total veterans benefits and services	12,779	13,104	13,680	14,004	15,367	15,760	15,867	15,981
Total mandatory human resource programs	184,380	197,929	218,951	258,564	303,869	333,822	367,672	372,489
Other mandatory programs:								
National defense	-276	-153	-434	-634	-452	-625	21	-635
International affairs	-1,660	-1,060	-1,683	-61	-544	-582	-1,755	-398
Energy	1,985	2,697	3,070	4,008	4,831	4,914	2,870	58
Agriculture	5,541	9,998	9,658	7,240	9,559	14,174	21,189	11,653
Deposit insurance	-2,788	-988	-1,745	-375	-1,383	-2,085	-1,156	-841
Universal service fund								42
Other commerce and housing credit	2,426	3,872	2,630	4,685	5,317	4,759	4,325	4,082
Community and regional development	964	996	1,233	1,816	1,509	1,670	1,477	1,356
General government	6,895	7,324	7,516	7,762	6,087	5,201	5,230	5,310
Other undistributed offsetting receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
All other	-341	-327	-316	-975	809	-396	-656	104
Total other mandatory programs	-2,135	6,638	2,452	3,523	-2,308	931	-2,431	-11,225
Total mandatory programs	182,245	204,566	221,402	262,087	301,561	334,753	365,240	361,264
Net interest:								
Interest on Treasury debt securities (gross)	41,915	48,712	59,855	74,803	95,535	117,227	128,653	153,866
Interest received by:								
On-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
Off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
Other	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total net interest	29,901	35,458	42,633	52,533	68,766	85,032	89,808	111,102
Total outlays for mandatory and related programs	212,146	240,024	264,035	314,620	370,327	419,785	455,048	472,366

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	6,786	6,981	6,253	6,632	8,211	9,297	10,634	8,713
Health:								
Medicaid	22,655	24,995	27,435	30,462	34,604	41,103	52,533	67,827
Other	1,284	706	1,875	1,870	721	1,733	2,471	3,694
Total health	23,939	25,702	29,311	32,332	35,325	42,836	55,004	71,521
Medicare	64,087	68,445	73,393	76,906	82,710	95,803	102,045	116,178
Income security:								
General retirement and disability	5,168	4,899	5,133	4,882	5,179	4,673	4,439	4,986
Federal employee retirement and disability	38,541	41,310	43,692	46,813	49,102	51,916	56,035	57,492
Unemployment compensation	15,844	16,135	15,475	13,641	13,940	17,128	25,112	36,999
Food and nutrition assistance	16,683	16,638	16,859	17,832	18,794	21,338	25,690	29,502
Supplemental Security Income	8,654	9,323	9,933	11,370	11,503	11,493	14,668	17,239
Family and Other Support Assistance	9,224	9,877	10,540	10,764	11,166	12,246	13,520	15,103
Earned Income Tax Credit	1,100	1,415	1,410	2,698	4,002	4,354	4,885	7,345
Payments to States for foster care/adoption assistance	749	808	802	1,004	1,344	1,579	2,120	2,505
Housing Assistance and Other	13,861	942	1,378	1,180	736	424	238	164
Total income security	109,824	101,347	105,221	110,183	115,766	125,151	146,706	171,335
Social Security	186,432	196,547	205,072	216,808	230,395	246,495	266,765	285,167
Veterans benefits and services:								
Income security for veterans	14,728	15,047	14,978	15,980	16,562	15,261	16,981	17,318
Other	1,171	614	713	1,710	1,295	777	535	1,608
Total veterans benefits and services	15,899	15,662	15,692	17,690	17,857	16,038	17,516	18,925
Total mandatory human resource programs	406,966	414,684	434,941	460,550	490,265	535,620	598,670	671,840
Other mandatory programs:								
National defense	-366	-459	-521	-559	-479	-821	-46,419	-4,256
International affairs	-1,221	-3,562	-1,679	-1,482	-1,025	-5,212	-3,852	-3,070
Energy	-893	-331	-369	-671	-2,175	-1,420	-1,973	-897
Agriculture	23,446	29,414	24,493	15,053	14,574	9,288	12,372	11,030
Deposit insurance	-2,151	1,512	3,099	10,013	22,003	57,946	66,168	2,612
Universal service fund	108	169	253	349	499	648	769	826
Other commerce and housing credit	2,698	505	2,401	6,546	3,898	5,171	5,983	4,859
Community and regional development	1,008	1,101	617	1,373	1,254	1,197	649	433
General government	4,873	5,313	225	1,409	1,097	1,554	1,305	1,975
Spectrum auctions and major asset sales			-7,736	-7,714	-7,096	-85		
Other undistributed offsetting receipts	-32,698	-33,007	-34,581	-36,967	-37,212	-36,615	-39,356	-39,280
All other	-695	500	62	276	327	817	2,140	2,298
Total other mandatory programs	-5,893	1,155	-13,736	-12,375	-4,334	32,468	-2,213	-23,470
Total mandatory programs	401,073	415,839	421,205	448,176	485,931	568,088	596,457	648,370
Net interest:								
Interest on Treasury debt securities (gross)	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
Interest received by:								
On-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
Off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
Other	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total net interest	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
Total outlays for mandatory and related programs	530,551	551,856	559,817	599,979	654,912	752,435	790,905	847,714

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	10,903	5,703	12,081	9,840	9,300	7,943	5,442	4,788
Health:								
Medicaid	75,774	82,034	89,070	91,990	95,552	101,234	108,042	117,921
Other	3,987	4,534	4,313	4,800	5,316	5,338	6,061	6,571
Total health	79,761	86,567	93,383	96,790	100,868	106,572	114,103	124,492
Medicare	127,903	141,834	156,884	171,272	187,441	190,233	187,694	194,115
Income security:								
General retirement and disability	3,888	5,272	4,697	4,847	4,328	4,247	1,492	4,817
Federal employee retirement and disability	59,963	62,396	65,741	67,934	71,389	73,343	74,982	77,003
Unemployment compensation	35,461	26,440	21,305	22,583	20,595	19,586	21,356	20,742
Food and nutrition assistance	31,739	33,038	33,515	33,747	31,659	29,209	28,700	28,020
Supplemental Security Income	20,343	23,700	23,583	22,938	25,367	26,111	26,698	29,511
Family and Other Support Assistance	15,628	16,508	17,133	16,670	16,467	17,485	19,171	20,607
Earned Income Tax Credit	8,781	10,950	15,244	19,159	21,856	23,239	25,632	26,099
Child Tax Credit							445	809
Payments to States for foster care/adoption assistance	2,628	2,985	3,226	3,691	4,047	4,451	4,707	5,453
Offsetting receipts					-325	-1,007	-870	-996
Housing Assistance and Other	180	132	145	167	202	177	207	232
Total income security	178,612	181,421	184,589	191,736	195,585	196,841	202,520	212,297
Social Security	301,986	316,913	333,273	347,051	362,296	376,119	386,991	406,048
Veterans benefits and services:								
Income security for veterans	17,781	19,638	18,993	18,228	20,435	21,350	22,184	24,906
Other	2,038	1,201	1,437	1,121	240	1,890	1,597	1,330
Total veterans benefits and services	19,819	20,840	20,430	19,349	20,675	23,240	23,781	26,236
Total mandatory human resource programs	718,984	753,279	800,640	836,038	876,165	900,948	920,531	967,976
Other mandatory programs:								
National defense	-1,346	-626	-1,499	-213	-1,172	-2,056	-694	-602
International affairs	-4,352	-3,739	-3,687	-4,849	-3,809	-5,047	-4,280	-4,076
Energy	-1,240	-1,184	-1,829	-3,122	-3,431	-2,440	-2,217	-3,719
Agriculture	16,109	10,648	5,782	5,026	4,946	7,880	18,448	31,943
Deposit insurance	-27,988	-7,601	-17,859	-8,405	-14,386	-4,372	-5,282	-3,054
Universal service fund	866	890	929	957	1,001	1,769	3,293	4,074
Other commerce and housing credit	3,170	1,630	-3,728	-4,704	-2,863	3,120	4,183	-2,283
Community and regional development	700	-257	544	310	277	-436	-106	-796
General government	1,533	-362	1,583	224	786	3,917	3,430	1,122
Spectrum auctions and major asset sales			-7,644	-342	-11,006	-7,800	-1,753	-150
Other undistributed offsetting receipts	-37,386	-37,772	-36,811	-37,278	-38,967	-39,394	-38,692	-42,431
All other	2,217	2,518	2,336	3,084	2,366	3,152	3,245	3,169
Total other mandatory programs	-47,718	-35,855	-61,883	-49,312	-66,258	-41,707	-20,425	-16,803
Total mandatory programs	671,266	717,424	738,757	786,726	809,907	859,241	900,106	951,173
Net interest:								
Interest on Treasury debt securities (gross)	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
Interest received by:								
On-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
Off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796
Other	-11,442	-7,623	-7,069	-5,489	-6,790	-8,804	-5,118	-9,890
Total net interest	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949
Total outlays for mandatory and related programs	869,979	920,356	970,891	1,027,779	1,053,891	1,100,359	1,129,861	1,174,122

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	2,798	7,788	11,327	12,758	18,430	37,776	11,854	9,324
Health:								
Medicaid	129,374	147,512	160,693	176,231	181,720	180,625	190,624	201,426
Other	9,701	9,583	14,615	16,159	18,306	20,716	23,426	25,167
Total health	139,075	157,095	175,308	192,390	200,026	201,341	214,050	226,593
Medicare	214,061	227,699	245,709	264,890	294,334	324,879	370,775	385,817
Income security:								
General retirement and disability	5,395	5,373	6,677	6,225	6,637	4,250	7,496	8,584
Federal employee retirement and disability	80,821	83,193	84,994	88,540	93,189	98,096	103,711	108,713
Unemployment compensation	27,909	50,663	54,403	42,384	32,312	31,048	32,454	42,703
Food and nutrition assistance	29,417	33,228	37,422	40,684	45,359	48,372	48,663	53,954
Supplemental Security Income	25,875	29,378	30,445	31,228	35,284	34,327	32,799	38,020
Family and Other Support Assistance	24,205	25,112	26,023	24,235	24,167	24,035	24,164	25,072
Earned Income Tax Credit	26,123	27,826	31,961	33,134	34,559	36,166	38,274	40,600
Child Tax Credit	982	5,060	6,435	8,857	14,624	15,473	16,159	34,019
Recovery Rebate Tax Credit								15,281
Payments to States for foster care/adoption assistance	5,711	5,885	6,124	6,340	6,427	6,352	6,563	6,750
Offsetting receipts	-859	-1,242	-1,102	-1,096	-1,188	-1,055	-1,023	-1,011
Housing Assistance and Other	223	244	257	250	227	1,040	349	356
Total income security	225,802	264,720	283,639	280,781	291,597	298,104	309,609	373,041
Social Security	429,368	452,073	470,453	491,537	518,712	543,911	581,442	612,110
Veterans benefits and services:								
Income security for veterans	22,497	26,718	29,091	30,849	35,767	35,770	35,683	41,338
Other	78	105	2,150	303	3,856	1,600	1,844	2,160
Total veterans benefits and services	22,575	26,823	31,241	31,152	39,623	37,370	37,527	43,498
Total mandatory human resource programs	1,033,679	1,136,198	1,217,677	1,273,508	1,362,722	1,443,381	1,525,257	1,650,383
Other mandatory programs:								
National defense	-1,343	-496	-209	1,756	1,691	1,853	3,390	3,632
International affairs	-6,011	-3,866	-6,716	-6,885	-4,455	-6,572	-6,351	-8,683
Energy	-2,888	-2,500	-3,797	-3,553	-3,366	-2,479	-4,482	-3,236
Agriculture	21,294	16,800	16,854	9,685	20,591	20,011	11,632	9,968
Deposit insurance	-1,568	-1,026	-1,431	-1,979	-1,372	-1,111	-1,493	18,736
Universal service fund	4,947	5,108	8,403	12,790	7,726	7,562	7,478	7,882
Other commerce and housing credit	892	-5,465	-5,673	-5,663	-931	-2,111	-7,264	-1,820
Community and regional development	-644	-1,162	-648	156	1,343	16,137	-43	-160
General government	1,744	2,808	7,907	6,264	538	2,131	1,552	3,453
Spectrum auctions and major asset sales	-1,024	-1			-160	-111	-13,700	-1,779
Other undistributed offsetting receipts	-45,987	-47,391	-54,382	-58,537	-65,064	-68,139	-68,538	-84,463
All other	4,322	6,632	3,436	9,605	271	1,214	3,288	1,097
Total other mandatory programs	-26,266	-30,559	-36,256	-36,361	-43,188	-31,615	-74,531	-55,373
Total mandatory programs	1,007,413	1,105,639	1,181,421	1,237,147	1,319,534	1,411,766	1,450,726	1,595,010
Net interest:								
Interest on Treasury debt securities (gross)	359,476	332,537	318,141	321,679	352,345	405,866	429,966	451,143
Interest received by:								
On-budget trust funds	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821
Off-budget trust funds	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718
Other	-9,196	-8,275	-9,001	-7,445	-7,370	-9,967	-14,890	-6,847
Total net interest	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757
Total outlays for mandatory and related programs	1,213,580	1,276,588	1,334,494	1,397,392	1,503,520	1,638,369	1,687,835	1,847,767

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	-21,765	21,363	32,512	40,720	45,390	49,410	51,503
Health:							
Medicaid	250,924	275,383	296,726	273,715	292,131	312,996	336,227
Other	26,733	31,846	33,409	34,602	36,987	35,203	33,374
Total health	277,657	307,229	330,135	308,317	329,118	348,199	369,601
Medicare	425,095	451,079	491,120	500,784	555,583	622,528	651,826
Income security:							
General retirement and disability	7,903	7,625	6,559	6,871	8,160	9,212	10,182
Federal employee retirement and disability	117,863	120,386	123,340	126,662	131,064	136,329	140,754
Unemployment compensation	119,114	189,470	102,911	78,081	73,351	69,223	65,392
Food and nutrition assistance	71,726	90,317	95,400	95,584	93,875	91,788	89,549
Supplemental Security Income	41,365	43,955	49,450	43,757	49,017	50,412	51,970
Family and Other Support Assistance	26,237	29,718	28,742	26,449	25,146	24,908	24,749
Earned Income Tax Credit	42,418	49,539	47,233	47,545	46,520	45,993	45,349
Child Tax Credit	24,284	23,355	23,250	26,646	26,477	26,374	26,023
Recovery Rebate Tax Credit	2,024	.....	.....	.....	.....	.....	.....
Making Work Pay Tax Credit	663	20,476	21,429	21,265	.....	.....	.....
Payments to States for foster care/adoption assistance	6,859	7,403	7,442	7,390	7,634	7,912	8,108
Offsetting receipts	-1,033	-872	-858	-850	-849	-847	-845
Housing Assistance and Other	10,287	31,675	16,263	15,004	10,326	8,504	5,055
Total income security	469,710	613,047	521,161	494,404	470,721	469,808	466,286
Social Security	677,726	715,340	730,052	761,531	801,185	844,995	892,697
Veterans benefits and services:							
Income security for veterans	45,870	63,036	58,365	53,397	61,984	66,249	70,505
Other	2,762	9,355	10,234	10,817	11,515	12,807	13,559
Total veterans benefits and services	48,632	72,391	68,599	64,214	73,499	79,056	84,064
Total mandatory human resource programs	1,877,055	2,180,449	2,173,579	2,169,970	2,275,496	2,413,996	2,515,977
Other mandatory programs:							
National defense	4,288	5,074	5,722	5,267	5,407	5,535	5,634
International affairs	-5,600	-460	-2,415	-1,643	-2,439	-2,572	-1,708
Energy	-1,024	2,744	3,752	2,480	-179	-1,716	-2,873
Agriculture	15,988	19,261	18,552	10,252	16,210	15,074	14,077
Deposit insurance	22,546	-26,666	4,207	58	-13,345	-18,117	-20,850
Universal service fund	8,091	9,543	9,842	9,663	9,744	9,882	10,008
Other commerce and housing credit	253,098	-18,235	6,963	-10,706	-11,131	-10,964	-11,084
Community and regional development	2,526	-887	1,577	1,038	666	476	411
General government	4,318	8,549	5,994	7,033	7,586	8,829	10,431
Health Reform and Jobs Bill Allowances .....	.....	17,500	18,426	-8,187	5,645	32,590	73,527
Spectrum auctions and major asset sales	-16,690	-391	-4,174	-1,548	-2,650	-750	-750
Other undistributed offsetting receipts	-75,949	-79,340	-86,302	-88,193	-92,134	-95,915	-99,831
All other	4,390	6,336	9,522	11,183	9,211	7,776	7,021
Total other mandatory programs	215,982	-56,972	-8,334	-63,303	-67,409	-49,872	-15,987
Total mandatory programs	2,093,037	2,123,477	2,165,245	2,106,667	2,208,087	2,364,124	2,499,990
Net interest:							
Interest on Treasury debt securities (gross)	383,073	425,127	499,125	607,187	718,150	809,857	888,286
Interest received by:							
On-budget trust funds	-63,600	-72,992	-73,731	-76,801	-80,883	-85,038	-88,783
Off-budget trust funds	-117,954	-118,404	-119,080	-122,281	-128,261	-135,730	-144,286
Other	-14,617	-45,959	-55,605	-65,248	-73,137	-79,174	-84,140
Total net interest	186,902	187,772	250,709	342,857	435,869	509,915	571,077
Total outlays for mandatory and related programs	2,279,939	2,311,249	2,415,954	2,449,524	2,643,956	2,874,039	3,071,067

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	2.3	2.6	2.2	2.3	3.2	5.6	6.3	5.5
Health:								
Medicaid	0.5	0.8	1.1	1.4	3.8	5.7	8.5	10.3
Other	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2
Total health	0.6	0.9	1.2	1.5	4.0	5.8	8.6	10.4
Medicare						11.4	19.8	23.3
Income security:								
General retirement and disability	3.4	3.2	3.4	3.2	3.5	3.4	4.2	4.5
Federal employee retirement and disability	10.1	11.5	12.9	14.4	16.4	18.2	19.9	21.2
Unemployment compensation	18.4	16.1	14.7	11.5	9.6	9.6	10.6	10.3
Food and nutrition assistance	1.4	1.5	1.6	1.5	1.8	2.0	2.4	2.6
Family and Other Support Assistance	12.2	13.3	14.0	14.1	13.7	13.1	14.8	16.2
Housing Assistance and Other	—*	—*	–0.3	0.1	—*	0.1	0.1	0.1
Total income security	45.5	45.6	46.4	44.8	45.0	46.3	52.0	55.0
Social Security	73.6	80.1	83.0	86.1	100.3	102.7	108.9	119.8
Veterans benefits and services:								
Income security for veterans	19.8	20.9	20.5	20.6	20.0	21.2	21.2	22.1
Other	2.6	–0.2	0.7	0.3	1.4	3.3	3.5	3.7
Total veterans benefits and services	22.4	20.7	21.2	20.9	21.4	24.5	24.6	25.8
Total mandatory human resource programs	144.4	149.9	153.9	155.5	173.9	196.3	220.3	239.8
Other mandatory programs:								
National defense	–1.5	–2.3	–2.0	–2.9	–6.1	–3.8	–1.4	–1.3
International affairs	1.0	0.4	2.3	3.6	3.2	1.3	2.5	2.9
Energy	–0.4	–0.8	–0.8	–0.8	–0.8	–0.3	—*	—*
Agriculture	23.4	27.3	27.3	21.9	11.6	14.3	22.6	28.1
Deposit insurance	–2.9	–2.9	–2.9	–2.5	–3.0	–2.4	–3.1	–3.3
Other commerce and housing credit	3.5	–6.1	–2.1	–0.6	11.6	13.0	16.0	–3.0
Community and regional development	0.3	0.3	0.3	0.4	0.6	0.6	0.6	0.4
General government	–1.6	–0.9	–0.8	–0.6	–0.5	–0.8	–0.7	0.1
Other undistributed offsetting receipts	–44.5	–47.5	–45.6	–44.9	–48.0	–51.7	–54.7	–50.8
All other	18.6	19.6	23.4	25.2	25.0	24.6	25.1	23.3
Total other mandatory programs	–4.2	–12.9	–0.9	–1.0	–6.4	–5.2	6.8	–3.8
Total mandatory programs	140.3	137.0	153.0	154.5	167.5	191.1	227.1	236.0
Net interest:								
Interest on Treasury debt securities (gross)	47.7	51.2	54.5	57.0	59.1	63.8	67.1	73.0
Interest received by:								
On-budget trust funds	–4.3	–4.6	–5.1	–5.6	–6.2	–7.1	–7.8	–8.6
Off-budget trust funds	–3.2	–3.0	–3.1	–3.3	–3.2	–3.8	–4.5	–5.1
Other	–4.2	–3.5	–4.4	–5.0	–3.6	–4.0	–3.8	–3.5
Total net interest	36.1	40.0	41.9	43.1	46.1	48.9	51.0	55.9
Total outlays for mandatory and related programs	176.3	177.0	194.9	197.6	213.6	240.0	278.1	291.9

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	7.1	7.4	12.7	10.7	9.9	11.8	11.6	2.9
Health:								
Medicaid	11.7	13.8	18.2	17.5	20.5	21.8	25.7	6.5
Other	0.2	0.3	0.3	0.8	0.7	1.0	1.5	0.4
Total health	11.9	14.1	18.5	18.3	21.1	22.8	27.2	6.8
Medicare	24.2	24.6	27.0	28.3	30.7	37.9	44.1	11.5
Income security:								
General retirement and disability	4.3	6.4	7.0	9.7	9.5	14.9	8.9	3.4
Federal employee retirement and disability	23.5	26.8	30.2	33.7	37.8	41.9	46.1	12.4
Unemployment compensation	13.2	23.6	26.2	18.6	19.7	40.9	55.6	11.2
Food and nutrition assistance	4.1	8.9	12.7	13.9	15.6	21.2	23.4	5.2
Supplemental Security Income					6.9	13.8	13.7	3.4
Family and Other Support Assistance	17.7	22.5	25.9	22.5	19.1	16.3	17.6	4.7
Earned Income Tax Credit							2.4	0.2
Housing Assistance and Other	—*	—*	–0.1	–0.1	*	–0.3	—*	*
Total income security	62.8	88.2	101.8	98.3	108.6	148.7	167.7	40.4
Social Security	127.0	144.0	155.3	183.2	193.6	202.8	217.7	56.5
Veterans benefits and services:								
Income security for veterans	23.3	24.1	24.8	24.6	23.6	24.8	24.9	6.0
Other	4.6	5.9	6.3	9.0	11.3	14.6	16.5	2.1
Total veterans benefits and services	27.9	30.0	31.0	33.6	35.0	39.5	41.4	8.1
Total mandatory human resource programs	260.7	308.3	346.3	372.5	398.8	463.6	509.7	126.3
Other mandatory programs:								
National defense	–1.3	–0.7	–0.8	–1.9	–5.8	–4.2	–0.9	–0.1
International affairs	1.9	1.9	0.9	–2.9	–2.0	–4.0	–3.5	–2.8
Energy	0.1	0.7	0.9	0.7	2.5	4.4	5.5	1.3
Agriculture	22.7	16.6	19.6	16.8	5.1	7.3	7.0	2.3
Deposit insurance	–2.6	–1.8	–2.7	–3.5	–2.5	1.9	–1.9	–0.2
Other commerce and housing credit	2.7	0.3	4.1	–1.0	11.7	24.6	18.4	–0.5
Community and regional development	0.5	1.3	1.7	4.5	3.1	2.4	2.7	0.8
General government	0.3	0.1	0.2	32.2	28.1	26.9	23.1	6.4
Other undistributed offsetting receipts	–51.1	–55.6	–49.1	–65.1	–76.1	–56.3	–54.4	–15.3
All other	23.4	21.0	18.6	21.5	18.3	17.8	–0.2	–0.5
Total other mandatory programs	–3.3	–16.3	–6.5	1.4	–17.4	20.9	–4.2	–8.7
Total mandatory programs	257.4	292.0	339.8	373.8	381.4	484.5	505.6	117.6
Net interest:								
Interest on Treasury debt securities (gross)	80.6	83.3	82.9	87.9	99.5	100.4	106.3	22.5
Interest received by:								
On-budget trust funds	–9.9	–11.2	–11.3	–11.5	–13.8	–14.9	–14.3	–0.5
Off-budget trust funds	–6.5	–7.7	–8.0	–8.3	–8.6	–8.6	–8.1	–0.3
Other	–4.1	–5.4	–4.9	–5.0	–4.4	–5.4	–7.3	–2.5
Total net interest	60.0	59.0	58.8	63.1	72.8	71.4	76.6	19.3
Total outlays for mandatory and related programs	317.4	351.0	398.6	436.9	454.2	555.9	582.2	136.9

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	11.7	13.5	15.0	15.2	17.5	14.5	11.5	13.1
Health:								
Medicaid	27.5	27.9	29.9	30.4	33.5	32.6	34.0	34.6
Other	1.5	1.6	1.5	1.8	2.1	2.3	2.3	2.8
Total health	29.0	29.5	31.5	32.3	35.6	34.8	36.3	37.4
Medicare	51.1	56.2	60.6	66.6	74.4	83.7	90.5	95.2
Income security:								
General retirement and disability	9.1	8.0	9.7	10.3	10.0	9.6	9.1	8.6
Federal employee retirement and disability	49.2	51.5	54.4	57.8	61.9	64.0	65.1	65.3
Unemployment compensation	39.9	28.4	23.7	36.8	36.4	41.7	52.8	29.3
Food and nutrition assistance	22.9	22.0	24.4	28.6	30.0	27.0	29.5	28.2
Supplemental Security Income	13.3	13.8	11.7	12.5	12.9	12.8	14.1	13.2
Family and Other Support Assistance	17.8	17.5	16.1	16.1	16.4	15.1	15.2	15.4
Earned Income Tax Credit	2.5	2.3	1.9	2.8	2.6	2.2	2.2	2.1
Payments to States for foster care/adoption assistance					1.1	0.8	0.7	1.1
Housing Assistance and Other	-0.1	-*	0.2	0.4	2.0	1.5	1.1	2.4
Total income security	154.7	143.6	142.0	165.2	173.4	174.8	189.9	165.5
Social Security	233.1	241.3	247.2	255.1	274.0	288.1	301.6	303.3
Veterans benefits and services:								
Income security for veterans	25.5	25.3	25.8	25.3	25.5	25.5	25.4	24.7
Other	9.8	8.7	7.0	5.0	4.9	3.8	2.8	2.7
Total veterans benefits and services	35.4	34.0	32.8	30.3	30.4	29.3	28.2	27.4
Total mandatory human resource programs	515.0	518.0	529.1	564.8	605.3	625.2	657.9	641.9
Other mandatory programs:								
National defense	-0.9	-0.5	-1.2	-1.6	-1.0	-1.3	*	-1.1
International affairs	-5.1	-3.1	-4.6	-0.2	-1.2	-1.3	-3.6	-0.8
Energy	6.2	8.0	8.4	10.1	11.0	10.6	6.0	0.1
Agriculture	17.1	29.4	26.3	18.2	21.8	30.6	44.0	23.2
Deposit insurance	-8.6	-2.9	-4.8	-0.9	-3.1	-4.5	-2.4	-1.7
Universal service fund								0.1
Other commerce and housing credit	7.5	11.4	7.2	11.8	12.1	10.3	9.0	8.1
Community and regional development	3.0	2.9	3.4	4.6	3.4	3.6	3.1	2.7
General government	23.9	23.8	22.3	20.6	14.5	11.4	10.9	10.5
Other undistributed offsetting receipts	-50.8	-50.7	-52.8	-54.6	-69.4	-61.1	-75.9	-69.8
All other	-0.9	-0.9	-0.7	-2.4	1.8	-0.9	-1.4	0.1
Total other mandatory programs	-8.6	17.5	3.5	5.5	-10.1	-2.5	-10.4	-28.5
Total mandatory programs	506.4	535.4	532.7	570.2	595.2	622.7	647.5	613.4
Net interest:								
Interest on Treasury debt securities (gross)	111.8	121.7	138.4	158.9	184.8	212.2	223.0	257.3
Interest received by:								
On-budget trust funds	-14.6	-15.3	-17.9	-20.6	-22.3	-25.3	-26.5	-28.5
Off-budget trust funds	-7.1	-6.0	-5.1	-5.0	-4.4	-3.7	-3.2	-5.5
Other	-10.3	-11.8	-16.8	-21.7	-25.1	-29.2	-37.7	-37.5
Total net interest	79.7	88.6	98.6	111.6	133.0	153.9	155.7	185.8
Total outlays for mandatory and related programs	586.1	624.0	631.2	681.9	728.2	776.6	803.2	799.1

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	12.1	12.1	10.5	10.7	12.7	13.7	15.2	12.2
Health:								
Medicaid	37.8	40.6	43.2	46.2	50.2	57.2	70.2	88.1
Other	2.5	1.3	3.4	3.3	1.2	2.9	4.0	5.5
Total health	40.3	41.9	46.6	49.4	51.4	60.2	74.2	93.6
Medicare	105.3	109.6	113.9	114.3	116.7	129.8	132.9	147.9
Income security:								
General retirement and disability	8.6	7.9	8.1	7.3	7.5	6.3	5.7	6.3
Federal employee retirement and disability	64.1	66.9	68.6	70.7	71.0	72.0	74.6	74.3
Unemployment compensation	26.3	26.1	24.3	20.6	20.2	23.7	33.4	47.8
Food and nutrition assistance	27.8	27.0	26.5	27.0	27.3	29.7	34.3	38.3
Supplemental Security Income	14.4	15.1	15.6	17.2	16.7	16.0	19.6	22.4
Family and Other Support Assistance	15.5	16.0	16.6	16.3	16.2	17.1	18.1	19.6
Earned Income Tax Credit	1.8	2.3	2.2	4.1	5.8	6.1	6.5	9.5
Payments to States for foster care/adoption assistance	1.2	1.3	1.3	1.5	2.0	2.2	2.8	3.3
Housing Assistance and Other	26.9	1.5	2.2	1.8	1.1	0.6	0.3	0.2
Total income security	186.7	164.2	165.4	166.6	167.6	173.6	195.4	221.7
Social Security	310.8	319.1	322.8	328.4	334.2	343.1	356.3	370.0
Veterans benefits and services:								
Income security for veterans	24.4	24.3	23.4	24.1	23.9	21.1	22.5	22.4
Other	1.9	0.9	1.0	2.8	2.0	1.1	0.6	2.2
Total veterans benefits and services	26.3	25.2	24.5	26.8	25.8	22.2	23.2	24.6
Total mandatory human resource programs	681.4	672.0	683.7	696.3	708.4	742.6	797.1	870.0
Other mandatory programs:								
National defense	-0.6	-0.8	-0.9	-0.9	-0.8	-1.3	-67.8	-6.1
International affairs	-2.4	-6.7	-3.1	-2.6	-1.8	-8.9	-6.2	-4.6
Energy	-1.7	-0.6	-0.7	-1.2	-3.8	-2.4	-3.2	-1.4
Agriculture	45.4	55.5	44.6	26.4	25.2	15.7	19.9	16.6
Deposit insurance	-4.2	2.9	5.7	17.6	38.1	98.6	106.7	3.9
Universal service fund	0.2	0.3	0.5	0.6	0.9	1.1	1.2	1.2
Other commerce and housing credit	5.2	1.0	4.4	11.5	6.7	8.8	9.7	7.3
Community and regional development	2.0	2.1	1.1	2.4	2.2	2.0	1.0	0.6
General government	9.2	9.7	0.3	2.4	1.7	2.4	1.8	2.8
Spectrum auctions and major asset sales			-14.5	-13.6	-12.3	-0.1		
Other undistributed offsetting receipts	-68.8	-67.9	-69.6	-72.1	-70.8	-67.1	-67.8	-65.9
All other	-1.5	0.8	-0.1	0.3	0.3	1.0	3.0	3.3
Total other mandatory programs	-17.2	-3.8	-32.2	-29.1	-14.3	49.9	-1.6	-42.1
Total mandatory programs	664.3	668.2	651.5	667.2	694.1	792.4	795.5	827.8
Net interest:								
Interest on Treasury debt securities (gross)	289.7	301.2	301.0	319.8	346.3	367.1	381.4	380.7
Interest received by:								
On-budget trust funds	-35.4	-42.1	-45.7	-51.4	-58.2	-64.2	-67.4	-70.6
Off-budget trust funds	-6.7	-6.9	-8.2	-11.1	-16.4	-22.2	-27.0	-30.8
Other	-38.0	-36.9	-33.5	-30.5	-28.8	-25.0	-27.2	-19.7
Total net interest	209.7	215.3	213.7	226.8	243.0	255.7	259.9	259.6
Total outlays for mandatory and related programs	873.9	883.5	865.2	894.0	937.1	1,048.1	1,055.3	1,087.5

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	14.7	7.9	15.4	12.3	11.5	9.7	6.7	5.7
Health:								
Medicaid	96.1	102.1	108.4	109.7	111.6	116.9	123.1	131.2
Other	5.5	6.1	5.6	6.1	6.6	6.6	7.3	7.7
Total health	101.6	108.2	114.0	115.7	118.1	123.5	130.4	138.9
Medicare	159.8	173.6	188.5	202.2	216.9	217.3	211.8	214.2
Income security:								
General retirement and disability	4.7	6.5	5.7	5.7	4.9	4.8	1.6	5.3
Federal employee retirement and disability	75.8	77.3	79.7	80.8	83.1	84.4	85.2	85.5
Unemployment compensation	44.8	32.7	25.8	26.8	24.0	22.5	24.3	23.0
Food and nutrition assistance	40.2	41.1	40.7	40.2	36.9	33.7	32.7	31.2
Supplemental Security Income	25.8	29.4	28.6	27.3	29.6	30.1	30.4	32.8
Family and Other Support Assistance	19.8	20.5	20.8	19.9	19.2	20.2	21.8	22.9
Earned Income Tax Credit	11.1	13.6	18.5	22.8	25.5	26.8	29.2	29.0
Child Tax Credit							0.5	0.9
Payments to States for foster care/adoption assistance	3.3	3.7	3.9	4.4	4.7	5.1	5.4	6.1
Offsetting receipts					-0.4	-1.3	-1.1	-1.2
Housing Assistance and Other	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Total income security	225.8	225.1	224.1	228.1	227.8	226.6	230.2	235.7
Social Security	382.6	393.7	404.8	413.0	422.2	433.7	440.4	451.3
Veterans benefits and services:								
Income security for veterans	22.5	24.4	23.0	21.7	23.8	24.6	25.2	27.7
Other	2.7	1.5	1.7	1.3	0.2	2.2	1.8	1.5
Total veterans benefits and services	25.2	25.8	24.8	23.0	24.0	26.8	27.0	29.1
Total mandatory human resource programs	909.7	934.3	971.6	994.4	1,020.4	1,037.7	1,046.5	1,075.0
Other mandatory programs:								
National defense	-1.9	-0.9	-2.1	-0.3	-1.5	-2.7	-0.9	-0.7
International affairs	-6.1	-5.2	-4.8	-6.2	-4.7	-6.3	-5.2	-4.8
Energy	-1.7	-1.6	-2.4	-4.0	-4.3	-3.1	-2.7	-4.4
Agriculture	22.7	14.8	7.6	6.4	6.2	9.9	22.6	37.9
Deposit insurance	-39.5	-10.5	-23.5	-10.7	-17.9	-5.5	-6.5	-3.6
Universal service fund	1.2	1.2	1.2	1.2	1.2	2.2	4.0	4.8
Other commerce and housing credit	4.5	2.3	-4.9	-6.0	-3.6	3.9	5.1	-2.7
Community and regional development	1.0	-0.4	0.7	0.4	0.3	-0.5	-0.1	-0.9
General government	2.1	-0.5	2.1	0.3	1.0	4.9	4.2	1.3
Spectrum auctions and major asset sales			-11.2	-0.5	-15.0	-10.4	-2.3	-0.2
Other undistributed offsetting receipts	-59.2	-57.3	-54.1	-52.3	-53.2	-52.5	-50.2	-52.7
All other	3.1	3.4	3.1	4.0	3.0	3.9	3.9	3.7
Total other mandatory programs	-73.9	-54.8	-88.3	-67.6	-88.4	-56.1	-27.9	-22.4
Total mandatory programs	835.8	879.6	883.3	926.8	932.0	981.6	1,018.5	1,052.6
Net interest:								
Interest on Treasury debt securities (gross)	372.7	369.7	406.1	412.3	418.8	422.8	405.5	407.2
Interest received by:								
On-budget trust funds	-70.8	-70.5	-73.2	-73.0	-75.1	-78.1	-76.3	-78.0
Off-budget trust funds	-34.1	-36.4	-40.7	-43.8	-48.5	-54.2	-59.7	-67.3
Other	-14.6	-9.5	-8.6	-6.6	-8.0	-10.2	-5.9	-11.1
Total net interest	253.2	253.2	283.6	289.0	287.2	280.3	263.6	250.8
Total outlays for mandatory and related programs	1,089.0	1,132.8	1,166.9	1,215.8	1,219.2	1,261.9	1,282.1	1,303.4

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	3.4	8.7	12.2	13.3	18.4	36.5	11.0	8.2
Health:								
Medicaid	140.8	158.7	169.4	181.5	181.7	175.1	180.7	183.9
Other	10.9	10.5	15.6	16.7	18.3	20.0	22.1	23.0
Total health	151.7	169.2	185.0	198.2	200.0	195.2	202.7	206.8
Medicare	231.4	243.7	257.9	272.3	294.3	315.3	352.4	352.4
Income security:								
General retirement and disability	5.8	5.7	7.0	6.4	6.6	4.1	7.1	7.8
Federal employee retirement and disability	87.8	89.4	89.5	91.1	93.2	95.2	98.4	99.3
Unemployment compensation	30.3	54.4	57.3	43.6	32.3	30.1	30.8	39.0
Food and nutrition assistance	32.0	35.7	39.4	41.9	45.4	46.9	46.1	49.3
Supplemental Security Income	28.1	31.6	32.1	32.1	35.3	33.3	31.1	34.7
Family and Other Support Assistance	26.4	27.0	27.4	25.0	24.2	23.3	22.9	22.9
Earned Income Tax Credit	28.4	29.9	33.7	34.1	34.6	35.1	36.3	37.1
Child Tax Credit	1.1	5.4	6.8	9.1	14.6	15.0	15.3	31.1
Recovery Rebate Tax Credit								14.0
Payments to States for foster care/adoption assistance	6.2	6.3	6.5	6.5	6.4	6.2	6.2	6.2
Offsetting receipts	-1.0	-1.4	-1.2	-1.1	-1.2	-1.0	-1.0	-0.9
Housing Assistance and Other	0.2	0.3	0.3	0.3	0.2	1.0	0.3	0.3
Total income security	245.4	284.4	298.7	289.0	291.6	289.2	293.7	340.8
Social Security	466.9	485.9	495.5	505.9	518.7	527.6	551.6	559.3
Veterans benefits and services:								
Income security for veterans	24.5	28.7	30.6	31.8	35.8	34.7	33.9	37.8
Other	—*	*	2.3	0.3	3.9	1.6	1.8	2.0
Total veterans benefits and services	24.4	28.8	32.9	32.0	39.6	36.3	35.6	39.7
Total mandatory human resource programs	1,123.3	1,220.7	1,282.2	1,310.8	1,362.7	1,400.1	1,447.1	1,507.3
Other mandatory programs:								
National defense	-1.6	-0.6	-0.2	1.9	1.7	1.8	3.1	3.2
International affairs	-6.9	-4.3	-7.3	-7.2	-4.5	-6.3	-6.0	-7.9
Energy	-3.3	-2.8	-4.1	-3.7	-3.4	-2.4	-4.2	-3.0
Agriculture	24.5	18.8	18.3	10.1	20.6	19.3	10.9	9.1
Deposit insurance	-1.8	-1.1	-1.6	-2.1	-1.4	-1.1	-1.4	17.2
Universal service fund	5.7	5.7	9.1	13.3	7.7	7.3	7.0	7.1
Other commerce and housing credit	1.0	-6.1	-6.2	-5.9	-0.9	-2.0	-6.8	-1.7
Community and regional development	-0.7	-1.3	-0.7	0.2	1.3	15.6	—*	-0.1
General government	2.0	3.2	8.7	6.7	0.5	2.0	1.3	2.9
Spectrum auctions and major asset sales	-1.2	—*			-0.2	-0.1	-12.7	-1.6
Other undistributed offsetting receipts	-55.5	-54.7	-60.2	-61.4	-65.1	-65.5	-63.5	-75.9
All other	4.9	7.4	3.7	9.9	0.3	1.1	3.0	0.9
Total other mandatory programs	-33.0	-35.9	-40.5	-38.1	-43.2	-30.4	-69.2	-49.8
Total mandatory programs	1,090.3	1,184.9	1,241.7	1,272.7	1,319.5	1,369.7	1,377.9	1,457.4
Net interest:								
Interest on Treasury debt securities (gross)	395.1	359.5	336.9	332.2	352.3	392.4	404.0	414.3
Interest received by:								
On-budget trust funds	-82.8	-82.7	-76.8	-70.0	-69.2	-69.2	-67.6	-71.5
Off-budget trust funds	-75.6	-83.1	-88.5	-89.0	-91.8	-94.5	-99.6	-104.4
Other	-10.1	-8.9	-9.5	-7.7	-7.4	-9.6	-14.0	-6.3
Total net interest	226.6	184.8	162.1	165.5	184.0	219.1	222.8	232.1
Total outlays for mandatory and related programs	1,316.9	1,369.7	1,403.8	1,438.1	1,503.5	1,588.8	1,600.7	1,689.5

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	-19.6	19.0	28.5	35.1	38.3	40.9	41.8
Health:							
Medicaid	230.9	247.7	263.3	238.5	249.6	262.2	276.2
Other	24.3	28.6	29.5	30.1	31.6	29.5	27.5
Total health	255.2	276.3	292.8	268.6	281.2	291.8	303.7
Medicare	393.5	406.9	437.0	437.1	475.1	521.7	535.2
Income security:							
General retirement and disability	7.3	6.9	5.8	6.0	7.0	7.7	8.4
Federal employee retirement and disability	108.6	108.5	109.6	110.5	112.1	114.3	115.7
Unemployment compensation	109.7	170.7	91.5	68.1	62.7	58.0	53.7
Food and nutrition assistance	66.0	81.4	84.8	83.3	80.3	76.9	73.6
Supplemental Security Income	38.1	39.6	44.0	38.2	41.9	42.3	42.7
Family and Other Support Assistance	24.1	26.7	25.5	23.0	21.5	20.9	20.3
Earned Income Tax Credit	39.1	44.6	42.0	41.5	39.8	38.6	37.3
Child Tax Credit	22.4	21.0	20.7	23.2	22.6	22.1	21.4
Recovery Rebate Tax Credit	1.9						
Making Work Pay Tax Credit	0.6	18.5	19.0	18.5			
Payments to States for foster care/adoption assistance	6.3	6.7	6.6	6.4	6.5	6.6	6.7
Offsetting receipts	-0.9	-0.8	-0.8	-0.7	-0.7	-0.7	-0.7
Housing Assistance and Other	9.5	28.5	14.4	13.1	8.8	7.1	4.2
Total income security	432.7	552.4	463.2	431.2	402.5	393.8	383.2
Social Security	624.2	644.7	648.9	664.3	685.2	708.4	733.8
Veterans benefits and services:							
Income security for veterans	42.3	56.8	51.9	46.6	53.0	55.5	58.0
Other	2.6	8.4	9.1	9.4	9.8	10.7	11.1
Total veterans benefits and services	44.8	65.2	61.0	56.0	62.9	66.3	69.1
Total mandatory human resource programs	1,730.9	1,964.6	1,931.5	1,892.2	1,945.2	2,022.9	2,066.8
Other mandatory programs:							
National defense	3.8	4.4	4.9	4.5	4.5	4.5	4.5
International affairs	-5.0	-0.4	-2.1	-1.4	-2.1	-2.2	-1.4
Energy	-0.9	2.4	3.3	2.1	-0.2	-1.5	-2.5
Agriculture	14.3	17.3	16.4	8.9	13.9	12.7	11.6
Deposit insurance	20.2	-23.9	3.7	0.1	-11.4	-15.2	-17.2
Universal service fund	7.2	8.4	8.6	8.2	8.1	8.1	8.0
Other commerce and housing credit	226.4	-16.4	6.1	-9.3	-9.5	-9.2	-9.2
Community and regional development	2.3	-0.9	1.3	0.9	0.6	0.4	0.3
General government	3.7	7.3	4.8	5.5	5.8	6.5	7.4
Health Reform and Jobs Bill Allowances		15.7	16.2	-7.2	4.8	27.3	60.4
Spectrum auctions and major asset sales	-14.8	-0.3	-3.6	-1.3	-2.2	-0.6	-0.6
Other undistributed offsetting receipts	-67.3	-69.6	-74.9	-75.4	-77.4	-79.3	-81.1
All other	3.9	5.5	8.2	9.5	7.6	6.2	5.5
Total other mandatory programs	193.7	-50.4	-7.1	-55.0	-57.6	-42.3	-14.1
Total mandatory programs	1,924.5	1,914.1	1,924.4	1,837.2	1,887.6	1,980.6	2,052.7
Net interest:							
Interest on Treasury debt securities (gross)	346.5	381.2	442.6	530.2	616.5	683.7	737.3
Interest received by:							
On-budget trust funds	-57.5	-65.4	-65.4	-67.1	-69.4	-71.8	-73.7
Off-budget trust funds	-106.7	-106.2	-105.6	-106.8	-110.1	-114.6	-119.8
Other	-13.2	-41.2	-49.3	-57.0	-62.8	-66.8	-69.8
Total net interest	169.1	168.4	222.3	299.4	374.2	430.5	474.0
Total outlays for mandatory and related programs	2,093.6	2,082.5	2,146.7	2,136.6	2,261.8	2,411.1	2,526.7

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2015

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense:								
DoD-Military (051)	50,316	51,465	52,866	49,183	57,516	70,642	80,582	80,990
Other defense	2,234	2,253	2,172	1,840	1,482	1,348	1,571	1,726
Total National defense	52,550	53,718	55,038	51,023	58,998	71,990	82,152	82,715
Nondefense:								
International affairs	5,507	5,246	4,603	4,705	5,063	5,348	4,871	4,081
General science, space and technology:								
General science and basic research	497	534	766	789	858	897	930	938
Space and other technology	1,226	2,516	4,131	5,035	5,858	5,337	4,596	4,083
Total General science, space and technology	1,723	3,051	4,897	5,824	6,716	6,234	5,525	5,021
Energy	654	643	686	830	744	835	1,040	1,019
Natural resources and environment	2,286	2,522	2,643	2,825	3,105	3,251	3,361	3,376
Agriculture	369	454	492	521	596	663	761	764
Commerce and housing credit	1,342	1,364	1,177	1,634	1,850	2,243	2,103	1,038
Transportation:								
Ground transportation	70	65	64	67	86	121	154	287
Air transportation	737	772	801	864	890	983	1,033	1,176
Water and other transportation	617	633	620	698	671	743	826	847
Total Transportation	1,425	1,469	1,485	1,628	1,647	1,847	2,013	2,310
Community and regional development	432	527	894	1,045	1,009	1,001	1,280	1,476
Education, training, employment and social services:								
Education	640	749	803	1,002	2,143	3,253	3,778	3,654
Training, employment and social services	291	327	418	781	1,716	2,318	2,840	2,951
Total Education, training, employment and social services	931	1,075	1,221	1,784	3,858	5,571	6,618	6,605
Health	1,087	1,283	1,563	1,495	1,735	2,152	2,560	2,843
Medicare					64	223	221	299
Income security:								
Housing assistance	167	182	193	219	239	257	299	362
Other	336	295	335	307	327	365	383	427
Total Income security	503	476	528	526	566	623	682	789
Social security	318	332	373	382	437	433	561	599
Veterans benefits and services	1,256	1,316	1,404	1,445	1,493	1,584	1,677	1,790
Administration of justice	426	461	486	532	560	614	654	653
General government	1,266	1,356	1,647	1,596	1,702	1,863	1,898	1,940
Total nondefense	19,525	21,575	24,098	26,771	31,145	34,483	35,826	34,603
Total outlays for discretionary programs	72,075	75,294	79,136	77,793	90,143	106,473	117,978	117,318

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense:								
DoD-Military (051)	80,343	77,634	77,809	75,446	79,238	85,959	88,174	21,850
Other defense	1,569	1,375	1,529	1,649	1,483	1,657	1,703	462
Total National defense	81,912	79,009	79,338	77,095	80,720	87,615	89,876	22,312
Nondefense:								
International affairs	3,964	3,770	4,581	4,830	6,197	8,155	7,459	3,315
General science, space and technology:								
General science and basic research	947	1,009	979	961	1,017	1,036	1,032	291
Space and other technology	3,565	3,172	3,196	3,074	2,964	2,951	3,336	869
Total General science, space and technology	4,512	4,182	4,175	4,034	3,982	3,987	4,368	1,160
Energy	985	887	1,092	1,075	689	1,738	2,589	725
Natural resources and environment	3,488	4,248	4,758	5,463	6,494	8,112	8,931	2,859
Agriculture	827	884	912	936	945	1,047	1,059	271
Commerce and housing credit	2,100	2,687	1,907	1,969	2,417	2,851	2,764	1,153
Transportation:								
Ground transportation	288	495	615	836	948	2,128	9,106	2,202
Air transportation	1,386	2,390	2,764	2,179	2,162	2,345	2,485	569
Water and other transportation	887	1,033	1,086	1,220	1,339	1,443	1,523	417
Total Transportation	2,561	3,918	4,465	4,235	4,450	5,916	13,114	3,189
Community and regional development	2,291	2,651	3,047	3,565	3,458	3,678	4,649	1,342
Education, training, employment and social services:								
Education	4,317	4,877	5,357	5,470	5,469	7,098	7,554	1,878
Training, employment and social services	3,037	3,552	4,636	5,079	4,748	5,969	8,196	2,456
Total Education, training, employment and social services	7,354	8,429	9,993	10,549	10,217	13,067	15,751	4,334
Health	3,143	3,417	3,997	4,567	4,749	5,821	6,715	1,581
Medicare	366	397	455	439	667	661	836	220
Income security:								
Housing assistance	504	766	1,156	1,651	1,824	2,127	2,504	656
Other	455	627	672	762	1,022	1,368	2,270	474
Total Income security	959	1,393	1,829	2,413	2,845	3,496	4,774	1,130
Social security	623	742	794	914	878	1,101	1,200	304
Veterans benefits and services	2,057	2,314	2,734	3,050	3,358	4,121	4,535	1,157
Administration of justice	823	1,156	1,507	1,978	2,371	2,877	3,413	913
General government	2,292	2,447	2,961	3,284	3,773	3,720	3,545	2,090
Total nondefense	38,342	43,522	49,206	53,300	57,489	70,346	85,703	25,744
Total outlays for discretionary programs	120,254	122,531	128,544	130,395	138,210	157,962	175,579	48,056

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense:								
DoD-Military (051)	95,452	102,448	114,083	131,597	154,368	181,402	204,426	221,584
Other defense	2,065	2,201	2,694	3,032	3,596	4,531	5,455	6,461
Total National defense	97,517	104,649	116,777	134,629	157,964	185,933	209,882	228,045
Nondefense:								
International affairs	8,013	8,542	9,143	12,775	13,648	12,881	13,603	16,267
General science, space and technology:								
General science and basic research	1,072	1,154	1,295	1,380	1,469	1,591	1,638	1,839
Space and other technology	3,658	3,766	3,937	4,450	4,992	5,593	6,290	6,469
Total General science, space and technology	4,730	4,919	5,232	5,829	6,461	7,184	7,928	8,308
Energy	3,786	5,295	6,110	6,148	10,335	8,612	6,483	7,015
Natural resources and environment	11,279	12,026	13,666	15,484	15,358	14,837	14,168	14,367
Agriculture	1,193	1,304	1,519	1,533	1,682	1,693	1,625	1,873
Commerce and housing credit	3,455	3,369	3,801	5,080	4,272	3,582	3,512	3,675
Transportation:								
Ground transportation	9,467	9,943	11,650	14,761	14,765	13,163	13,883	14,603
Air transportation	2,736	3,200	3,320	3,673	3,731	3,480	3,911	4,436
Water and other transportation	1,716	1,692	1,923	2,281	2,334	2,592	2,754	2,792
Total Transportation	13,919	14,835	16,894	20,715	20,831	19,235	20,548	21,830
Community and regional development	6,058	10,845	9,247	9,437	9,058	6,677	6,087	6,316
Education, training, employment and social services:								
Education	8,549	9,170	10,876	12,366	12,784	11,257	12,062	12,147
Training, employment and social services	9,112	13,242	14,073	13,429	12,548	8,289	8,268	7,729
Total Education, training, employment and social services	17,661	22,412	24,948	25,795	25,332	19,545	20,330	19,876
Health	6,935	7,294	7,513	8,471	9,102	8,983	8,537	8,930
Medicare	770	936	988	1,080	1,222	1,256	1,342	1,531
Income security:								
Housing assistance	3,007	3,679	4,304	5,480	6,861	8,064	9,449	10,048
Other	2,529	2,808	3,159	5,325	6,328	6,786	7,507	7,389
Total Income security	5,535	6,487	7,462	10,805	13,190	14,849	16,956	17,437
Social security	1,370	1,413	1,479	1,494	1,703	2,048	2,211	2,171
Veterans benefits and services	5,243	5,857	6,234	7,165	7,605	8,179	8,957	9,594
Administration of justice	3,711	3,901	4,258	4,668	4,864	4,804	5,196	5,768
General government	5,896	4,638	4,724	5,213	5,286	5,659	5,951	6,437
Total nondefense	99,555	114,073	123,217	141,692	149,949	140,025	143,435	151,394
Total outlays for discretionary programs	197,072	218,722	239,993	276,321	307,913	325,958	353,316	379,440

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense:								
DoD-Military (051)	245,575	266,000	274,566	282,583	295,453	290,669	308,907	291,253
Other defense	7,534	7,831	7,951	8,336	8,581	9,472	10,797	11,348
Total National defense	253,109	273,832	282,517	290,918	304,034	300,141	319,704	302,602
Nondefense:								
International affairs	17,390	17,708	15,224	15,743	16,596	19,056	19,698	19,160
General science, space and technology:								
General science and basic research	2,022	2,212	2,243	2,408	2,628	2,815	3,134	3,545
Space and other technology	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total General science, space and technology	8,629	8,968	9,200	10,821	12,824	14,423	16,091	16,383
Energy	6,502	5,021	5,021	4,968	4,881	4,761	4,409	5,396
Natural resources and environment	15,071	15,444	15,253	16,011	17,074	17,790	18,593	20,027
Agriculture	2,031	1,954	2,020	2,084	2,284	2,516	2,682	4,057
Commerce and housing credit	3,682	2,872	2,409	2,368	3,334	3,834	3,350	2,622
Transportation:								
Ground transportation	17,076	17,899	16,199	17,391	16,950	17,611	18,028	18,869
Air transportation	4,934	5,341	5,556	5,888	6,621	7,233	8,187	9,316
Water and other transportation	2,829	2,609	2,747	2,801	2,806	3,011	3,045	3,281
Total Transportation	24,839	25,849	24,502	26,079	26,377	27,855	29,260	31,465
Community and regional development	6,668	6,132	5,509	5,282	5,190	7,333	6,161	6,403
Education, training, employment and social services:								
Education	13,651	14,262	14,811	15,657	17,446	18,352	20,364	22,528
Training, employment and social services	8,156	8,533	8,433	8,933	9,670	9,522	10,237	11,501
Total Education, training, employment and social services	21,807	22,795	23,244	24,590	27,116	27,874	30,601	34,028
Health	9,602	10,231	10,653	12,151	13,055	14,863	16,164	17,966
Medicare	1,735	1,718	1,727	1,972	2,254	2,299	2,444	2,846
Income security:								
Housing assistance	11,402	11,441	11,278	12,727	13,979	15,481	16,958	18,776
Other	7,753	7,844	7,589	7,467	7,681	8,036	8,797	9,451
Total Income security	19,156	19,285	18,867	20,194	21,660	23,517	25,756	28,227
Social security	2,191	2,209	2,280	2,533	2,147	2,127	2,250	2,417
Veterans benefits and services	10,352	10,653	11,037	11,677	12,145	12,996	13,759	15,112
Administration of justice	6,387	6,677	7,475	9,055	9,641	10,280	12,146	14,213
General government	6,643	7,178	7,262	7,990	8,218	8,906	10,261	10,906
Total nondefense	162,684	164,695	161,684	173,519	184,798	200,431	213,624	231,227
Total outlays for discretionary programs	415,793	438,526	444,201	464,438	488,832	500,572	533,328	533,829

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense:								
DoD-Military (051)	280,012	269,362	261,070	253,552	259,581	258,045	262,094	281,840
Other defense	12,419	12,904	12,492	12,409	12,093	12,205	13,369	13,125
Total National defense	292,430	282,266	273,562	265,961	271,674	270,250	275,463	294,965
Nondefense:								
International affairs	21,570	20,806	20,116	18,336	18,982	18,101	19,519	21,289
General science, space and technology:								
General science and basic research	3,927	3,820	4,108	3,987	4,092	5,307	5,633	6,170
Space and other technology	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total General science, space and technology	17,019	16,183	16,701	16,680	17,148	18,173	18,079	18,597
Energy	5,560	6,402	6,765	5,961	4,906	3,710	3,128	2,958
Natural resources and environment	20,062	20,804	21,933	20,923	21,286	21,918	23,643	24,981
Agriculture	4,136	4,266	3,889	4,009	3,943	4,197	4,431	4,515
Commerce and housing credit	2,099	853	2,850	1,674	1,608	490	447	4,470
Transportation:								
Ground transportation	19,862	22,283	23,451	23,591	24,955	24,525	26,626	30,602
Air transportation	10,049	10,146	10,020	10,135	10,138	10,594	10,720	10,571
Water and other transportation	3,332	3,563	3,566	3,307	3,302	3,132	3,211	3,573
Total Transportation	33,244	35,992	37,037	37,033	38,395	38,251	40,557	44,746
Community and regional development	8,446	10,877	10,202	10,431	10,772	10,207	11,971	11,419
Education, training, employment and social services:								
Education	24,722	24,642	25,164	25,162	25,708	27,977	30,306	33,663
Training, employment and social services	11,755	12,941	13,782	13,319	13,967	14,592	14,857	15,313
Total Education, training, employment and social services	36,477	37,583	38,946	38,481	39,675	42,569	45,163	48,976
Health	19,640	20,540	22,016	22,575	22,964	24,853	26,945	30,012
Medicare	2,650	2,914	2,971	2,953	2,575	2,589	2,753	2,998
Income security:								
Housing assistance	21,397	23,804	27,438	26,660	27,693	28,686	27,645	28,788
Other	9,960	11,941	11,772	11,340	11,754	12,223	12,313	12,639
Total Income security	31,357	35,745	39,210	38,000	39,447	40,909	39,958	41,427
Social security	2,600	2,651	2,573	2,620	2,955	3,096	3,046	3,375
Veterans benefits and services	15,823	16,720	17,432	17,607	18,608	18,501	19,374	20,753
Administration of justice	14,891	15,288	16,443	17,932	20,534	22,663	25,578	27,463
General government	11,410	11,520	12,216	11,531	11,761	11,627	11,933	11,891
Total nondefense	246,982	259,144	271,300	266,746	275,559	281,854	296,525	319,870
Total outlays for discretionary programs	539,412	541,410	544,862	532,707	547,233	552,104	571,988	614,835

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008
National defense:								
DoD-Military (051)	291,749	333,235	388,101	436,339	473,414	498,752	526,638	592,565
Other defense	14,326	15,717	16,852	17,738	20,203	21,222	21,243	19,876
Total National defense	306,075	348,952	404,953	454,077	493,617	519,974	547,881	612,441
Nondefense:								
International affairs	22,496	26,181	27,915	33,755	39,020	36,071	34,833	37,540
General science, space and technology:								
General science and basic research	6,509	7,237	7,935	8,326	8,787	9,006	10,246	10,483
Space and other technology	13,236	13,473	12,880	14,637	14,778	14,491	15,258	17,200
Total General science, space and technology	19,745	20,710	20,815	22,963	23,565	23,497	25,504	27,683
Energy	2,897	2,975	3,061	3,386	3,795	3,261	3,622	3,864
Natural resources and environment	25,960	28,639	30,287	30,598	30,313	33,986	30,884	32,762
Agriculture	4,958	5,165	5,642	5,754	5,974	5,958	6,030	8,419
Commerce and housing credit	1,460	976	-572	117	2,143	1,847	1,766	3,072
Transportation:								
Ground transportation	34,595	39,031	35,813	39,930	41,583	44,212	45,877	49,165
Air transportation	11,617	14,147	23,086	17,123	18,937	18,803	18,589	19,816
Water and other transportation	3,901	4,101	5,283	5,735	5,556	5,850	6,696	7,068
Total Transportation	50,113	57,279	64,182	62,788	66,076	68,865	71,162	76,049
Community and regional development	12,417	14,143	19,498	15,664	24,919	38,328	29,610	24,112
Education, training, employment and social services:								
Education	37,689	43,333	50,920	54,822	59,410	60,655	59,821	61,759
Training, employment and social services	16,607	19,445	20,340	20,394	19,715	20,051	19,981	20,204
Total Education, training, employment and social services	54,296	62,778	71,260	75,216	79,125	80,706	79,802	81,963
Health	33,158	39,402	44,233	47,732	50,522	51,398	52,332	54,006
Medicare	3,323	3,156	3,724	4,470	4,304	4,989	4,632	4,941
Income security:								
Housing assistance	30,067	33,046	35,306	36,574	37,710	38,002	39,436	40,245
Other	13,905	14,954	15,687	15,704	16,540	16,371	16,930	18,027
Total Income security	43,972	48,000	50,993	52,278	54,250	54,373	56,366	58,272
Social security	3,590	3,907	4,227	4,011	4,593	4,638	4,711	4,917
Veterans benefits and services	22,399	24,106	25,743	28,594	30,497	32,441	35,291	41,155
Administration of justice	29,853	33,807	34,194	37,984	39,279	40,310	40,568	46,719
General government	12,614	14,143	15,257	16,074	16,459	16,046	15,873	16,872
Total nondefense	343,251	385,367	420,459	441,384	474,834	496,714	492,986	522,346
Total outlays for discretionary programs	649,326	734,319	825,412	895,461	968,451	1,016,688	1,040,867	1,134,787

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2015—Continued

(in millions of dollars)

Category and Program	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
National defense:							
DoD-Military (051)	634,002	688,427	716,919	649,334	629,655	638,449	652,756
Other defense	22,759	25,678	27,107	27,082	25,275	25,582	26,201
Total National defense	656,761	714,105	744,026	676,416	654,930	664,031	678,957
Nondefense:							
International affairs	43,129	51,598	56,607	61,144	65,004	67,934	70,272
General science, space and technology:							
General science and basic research	10,953	14,271	14,363	13,778	14,096	14,845	15,468
Space and other technology	18,397	18,552	17,054	17,678	18,208	18,712	19,005
Total General science, space and technology	29,350	32,823	31,417	31,456	32,304	33,557	34,473
Energy	5,773	16,208	21,111	11,603	7,017	6,524	5,703
Natural resources and environment	35,149	45,308	40,604	37,187	34,665	34,328	34,461
Agriculture	6,249	7,349	7,038	6,888	6,493	6,408	6,438
Commerce and housing credit	7,800	10,039	1,115	-734	-882	-843	-707
Transportation:							
Ground transportation	53,575	71,600	68,037	63,076	61,669	59,041	60,051
Air transportation	20,893	22,708	24,394	23,683	23,053	22,875	23,560
Water and other transportation	7,829	9,474	9,200	8,970	9,100	9,358	9,623
Total Transportation	82,297	103,782	101,631	95,729	93,822	91,274	93,234
Community and regional development	25,124	29,356	30,396	25,000	22,082	21,320	20,782
Education, training, employment and social services:							
Education	80,604	93,159	69,679	53,389	52,237	53,340	54,284
Training, employment and social services	20,907	27,999	24,208	23,613	23,409	23,919	24,737
Total Education, training, employment and social services	101,511	121,158	93,887	77,002	75,646	77,259	79,021
Health	56,670	65,107	70,526	63,136	59,677	59,722	59,961
Medicare	4,998	6,080	6,221	6,297	6,424	6,669	6,951
Income security:							
Housing assistance	41,405	45,961	50,011	47,702	45,560	45,937	46,778
Other	22,109	26,862	23,833	23,242	23,523	24,059	24,579
Total Income security	63,514	72,823	73,844	70,944	69,083	69,996	71,357
Social security	5,237	6,156	6,232	6,526	6,820	7,191	7,437
Veterans benefits and services	46,797	52,264	55,940	58,509	60,080	61,719	63,469
Administration of justice	49,675	53,305	52,386	52,793	53,107	54,510	56,088
General government	17,708	20,741	21,676	21,432	20,965	21,092	21,817
Total nondefense	580,981	694,097	670,631	624,912	612,307	618,660	630,757
Total outlays for discretionary programs	1,237,742	1,408,202	1,414,657	1,301,328	1,267,237	1,282,691	1,309,714

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense:								
DoD-Military (051)	373.3	365.3	373.6	350.6	395.0	468.5	509.7	483.8
Other defense	16.6	16.0	15.4	13.1	10.2	8.9	9.9	10.3
Total National defense	389.8	381.3	389.0	363.7	405.2	477.4	519.6	494.1
Nondefense:								
International affairs	40.6	36.4	30.5	29.9	31.3	32.4	28.8	22.4
General science, space and technology:								
General science and basic research	3.7	3.7	5.1	5.0	5.3	5.4	5.5	5.1
Space and other technology	9.0	17.5	27.3	32.0	36.2	32.4	27.2	22.4
Total General science, space and technology	12.7	21.2	32.4	37.0	41.6	37.8	32.7	27.6
Energy	4.8	4.5	4.5	5.3	4.6	5.1	6.2	5.6
Natural resources and environment	16.8	17.5	17.5	18.0	19.3	19.8	20.0	18.7
Agriculture	2.7	3.1	3.3	3.3	3.8	4.1	4.6	4.3
Commerce and housing credit	9.9	9.5	7.8	10.4	11.5	13.6	12.4	5.7
Transportation:								
Ground transportation	0.5	0.4	0.4	0.4	0.6	0.8	0.9	1.7
Air transportation	5.4	5.4	5.3	5.5	5.5	6.0	6.1	6.5
Water and other transportation	4.6	4.4	4.1	4.4	4.2	4.5	4.9	4.7
Total Transportation	10.5	10.2	9.8	10.4	10.2	11.3	12.0	12.8
Community and regional development	3.1	3.6	6.0	6.8	6.6	6.4	8.0	8.7
Education, training, employment and social services:								
Education	4.6	5.2	5.4	6.5	14.0	20.7	23.0	20.8
Training, employment and social services	2.1	2.3	2.8	5.0	11.1	14.8	17.6	17.2
Total Education, training, employment and social services	6.7	7.4	8.2	11.5	25.1	35.5	40.7	38.0
Health	7.5	8.5	10.0	9.2	10.4	12.6	14.8	15.2
Medicare					0.4	1.3	1.3	1.6
Income security:								
Housing assistance	0.9	0.9	1.0	1.1	1.2	1.2	1.4	1.6
Other	2.4	1.9	2.2	2.0	2.1	2.3	2.3	2.4
Total Income security	3.3	2.9	3.2	3.1	3.3	3.5	3.7	4.1
Social security	2.3	2.3	2.5	2.4	2.7	2.6	3.3	3.3
Veterans benefits and services	7.0	7.2	7.5	7.6	7.7	8.0	8.2	8.3
Administration of justice	3.1	3.2	3.2	3.4	3.5	3.7	3.9	3.6
General government	9.3	9.4	10.9	10.2	10.6	11.3	11.3	10.7
Total nondefense	140.5	146.9	157.2	168.5	192.4	209.1	211.7	190.5
Total outlays for discretionary programs	530.4	528.1	546.2	532.1	597.6	686.5	731.4	684.7

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense:								
DoD-Military (051)	456.2	416.3	378.8	340.9	332.2	324.7	309.3	74.7
Other defense	8.9	7.4	7.4	7.4	6.2	6.3	6.0	1.6
Total National defense	465.1	423.6	386.3	348.4	338.5	331.0	315.2	76.3
Nondefense:								
International affairs	20.6	18.1	20.7	20.6	25.0	30.5	25.3	10.9
General science, space and technology:								
General science and basic research	4.9	4.9	4.4	4.1	4.1	3.9	3.5	1.0
Space and other technology	18.5	15.3	14.4	13.1	12.0	11.0	11.3	2.9
Total General science, space and technology	23.5	20.1	18.9	17.2	16.1	14.9	14.8	3.8
Energy	5.1	4.3	4.9	4.6	2.8	6.5	8.8	2.4
Natural resources and environment	18.3	20.8	21.9	24.0	27.1	31.0	31.2	9.7
Agriculture	4.4	4.3	4.2	4.2	3.9	4.0	3.7	0.9
Commerce and housing credit	10.9	12.9	8.6	8.4	9.8	10.6	9.4	3.8
Transportation:								
Ground transportation	1.6	2.5	2.9	3.8	4.0	8.2	33.2	7.8
Air transportation	7.2	11.5	12.5	9.5	8.8	8.8	8.5	1.9
Water and other transportation	4.6	5.0	4.9	5.2	5.4	5.4	5.2	1.4
Total Transportation	13.4	19.0	20.4	18.5	18.3	22.4	46.9	11.0
Community and regional development	12.7	13.7	15.1	16.9	15.1	14.6	16.9	4.7
Education, training, employment and social services:								
Education	23.3	24.3	25.4	25.0	23.1	27.0	26.0	6.2
Training, employment and social services	16.8	18.3	22.8	24.2	20.8	23.8	30.1	8.7
Total Education, training, employment and social services	40.1	42.6	48.2	49.2	43.9	50.8	56.2	14.9
Health	15.9	16.1	17.8	19.3	18.8	21.0	22.2	5.1
Medicare	1.9	1.9	2.1	1.9	2.7	2.5	2.8	0.7
Income security:								
Housing assistance	2.2	3.2	4.6	6.3	6.4	6.8	7.5	1.9
Other	2.4	3.1	3.2	3.5	4.3	5.3	7.8	1.6
Total Income security	4.6	6.3	7.8	9.8	10.7	12.1	15.3	3.5
Social security	3.2	3.6	3.6	3.9	3.5	4.1	4.1	1.0
Veterans benefits and services	9.1	9.7	11.0	11.8	12.1	13.5	13.8	3.4
Administration of justice	4.3	5.6	7.0	8.8	9.8	11.0	11.8	3.0
General government	12.0	11.9	13.5	14.2	15.4	14.0	12.1	6.9
Total nondefense	200.0	211.0	225.5	233.3	235.0	263.4	295.3	85.9
Total outlays for discretionary programs	665.1	634.6	611.8	581.7	573.4	594.4	610.6	162.2

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense:								
DoD-Military (051)	305.6	305.7	312.6	324.2	341.2	370.1	395.2	397.1
Other defense	6.6	6.6	7.4	7.5	7.9	9.2	10.5	11.6
Total National defense	312.3	312.3	319.9	331.7	349.2	379.3	405.7	408.7
Nondefense:								
International affairs	24.8	25.1	24.9	32.1	31.1	27.8	28.3	32.4
General science, space and technology:								
General science and basic research	3.3	3.4	3.5	3.5	3.3	3.4	3.4	3.7
Space and other technology	11.3	11.1	10.7	11.2	11.4	12.1	13.1	12.9
Total General science, space and technology	14.6	14.5	14.2	14.6	14.7	15.5	16.5	16.6
Energy	11.7	15.6	16.7	15.5	23.6	18.6	13.5	14.0
Natural resources and environment	36.3	36.5	38.3	39.6	35.5	32.2	29.5	28.6
Agriculture	3.8	3.9	4.2	3.9	3.9	3.7	3.4	3.7
Commerce and housing credit	10.7	9.9	10.4	12.7	9.7	7.7	7.3	7.3
Transportation:								
Ground transportation	31.8	31.5	34.0	38.8	34.9	28.8	28.9	28.9
Air transportation	8.6	9.6	9.2	9.3	8.5	7.5	8.1	8.8
Water and other transportation	5.3	5.0	5.2	5.7	5.3	5.6	5.7	5.6
Total Transportation	45.7	46.0	48.4	53.8	48.8	41.9	42.8	43.3
Community and regional development	20.3	33.9	26.7	24.6	21.3	14.6	12.7	12.5
Education, training, employment and social services:								
Education	27.2	27.6	30.1	30.8	28.7	23.7	23.9	23.1
Training, employment and social services	30.9	42.3	41.2	35.3	29.7	18.1	17.2	15.3
Total Education, training, employment and social services	58.1	69.9	71.3	66.1	58.4	41.8	41.2	38.4
Health	21.2	20.9	19.8	20.4	20.0	18.6	17.0	17.1
Medicare	2.4	2.8	2.7	2.7	2.8	2.7	2.8	3.1
Income security:								
Housing assistance	8.4	9.6	10.4	12.0	13.7	15.1	16.9	17.3
Other	7.9	8.2	8.4	12.5	13.4	13.5	14.4	13.5
Total Income security	16.3	17.8	18.8	24.5	27.1	28.6	31.3	30.8
Social security	4.2	4.2	4.0	3.7	3.9	4.4	4.6	4.3
Veterans benefits and services	14.8	15.6	15.3	15.9	15.4	15.6	16.3	16.8
Administration of justice	11.7	11.6	11.6	11.7	11.0	10.3	10.7	11.4
General government	19.0	14.2	13.0	13.2	12.1	12.2	12.4	12.8
Total nondefense	315.6	342.3	340.3	355.0	339.1	296.3	290.0	293.2
Total outlays for discretionary programs	627.8	654.6	660.3	686.7	688.2	675.6	695.8	701.9

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense:								
DoD-Military (051)	420.9	448.5	454.8	462.7	468.7	447.9	451.5	418.4
Other defense	12.9	13.2	13.2	13.7	13.6	14.6	15.8	16.3
Total National defense	433.8	461.7	468.0	476.4	482.3	462.5	467.3	434.7
Nondefense:								
International affairs	33.7	33.4	27.8	27.7	28.7	32.4	31.7	28.8
General science, space and technology:								
General science and basic research	3.9	4.2	4.1	4.2	4.5	4.8	5.1	5.3
Space and other technology	12.8	12.8	12.7	14.8	17.7	19.7	20.9	19.4
Total General science, space and technology	16.7	17.0	16.8	19.1	22.2	24.5	26.0	24.7
Energy	12.6	9.5	9.2	8.7	8.4	8.1	7.1	8.1
Natural resources and environment	29.1	29.0	27.6	27.9	29.2	29.8	29.6	30.0
Agriculture	3.9	3.7	3.6	3.6	3.9	4.2	4.2	6.1
Commerce and housing credit	7.1	5.4	4.4	4.2	5.8	6.5	5.4	4.0
Transportation:								
Ground transportation	32.5	32.9	28.4	29.4	27.7	27.6	27.2	27.7
Air transportation	9.5	10.0	10.1	10.3	11.3	12.1	13.0	14.0
Water and other transportation	5.5	4.9	5.0	4.9	4.9	5.1	4.9	4.9
Total Transportation	47.5	47.9	43.5	44.6	43.9	44.9	45.1	46.6
Community and regional development	12.7	11.3	9.7	9.0	8.6	11.8	9.5	9.5
Education, training, employment and social services:								
Education	25.1	25.3	25.2	25.7	27.6	28.0	29.9	32.0
Training, employment and social services	15.6	15.8	14.9	15.2	16.0	15.2	15.7	17.0
Total Education, training, employment and social services	40.6	41.1	40.2	40.9	43.6	43.2	45.5	48.9
Health	17.9	18.6	18.7	20.6	21.7	24.1	24.8	26.0
Medicare	3.4	3.2	3.2	3.5	3.9	3.9	3.9	4.3
Income security:								
Housing assistance	19.1	18.6	17.8	19.3	20.3	21.6	22.7	24.4
Other	13.7	13.5	12.6	11.9	11.9	12.0	12.6	13.1
Total Income security	32.8	32.1	30.4	31.3	32.2	33.6	35.3	37.5
Social security	4.2	4.2	4.2	4.5	3.7	3.7	3.6	3.6
Veterans benefits and services	17.6	17.6	17.6	17.9	17.9	18.4	18.7	19.9
Administration of justice	12.3	12.5	13.6	15.8	16.6	17.4	19.4	21.3
General government	12.8	13.5	13.2	14.0	14.2	15.0	16.5	16.4
Total nondefense	305.0	299.9	283.5	293.4	304.4	321.3	326.3	335.9
Total outlays for discretionary programs	738.8	761.6	751.5	769.8	786.8	783.8	793.6	770.5

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense:								
DoD-Military (051)	397.7	377.4	360.4	338.7	340.3	333.1	331.6	345.9
Other defense	17.6	18.1	17.2	16.6	15.9	15.8	16.9	16.1
Total National defense	415.3	395.5	377.7	355.3	356.1	348.8	348.5	362.0
Nondefense:								
International affairs	30.4	28.8	26.4	23.3	23.6	22.7	23.9	25.2
General science, space and technology:								
General science and basic research	5.5	5.3	5.4	5.1	5.1	6.7	6.9	7.3
Space and other technology	18.5	17.1	16.6	16.1	16.3	16.2	15.3	14.7
Total General science, space and technology	24.0	22.4	22.0	21.2	21.4	22.8	22.2	22.1
Energy	7.8	8.9	8.9	7.6	6.1	4.7	3.8	3.5
Natural resources and environment	28.3	28.8	28.9	26.7	26.6	27.6	29.0	29.7
Agriculture	5.8	5.9	5.1	5.1	4.9	5.3	5.4	5.4
Commerce and housing credit	3.0	1.2	3.7	2.1	2.0	0.6	0.5	5.3
Transportation:								
Ground transportation	28.3	30.9	31.4	30.7	31.9	31.1	33.0	36.6
Air transportation	14.2	14.1	13.2	12.9	12.7	13.3	13.2	12.6
Water and other transportation	4.7	4.9	4.7	4.2	4.1	3.9	3.9	4.2
Total Transportation	47.2	49.9	49.3	47.8	48.7	48.3	50.1	53.4
Community and regional development	12.0	15.1	13.6	13.5	13.7	12.9	14.8	13.6
Education, training, employment and social services:								
Education	33.9	33.1	32.7	31.9	31.9	34.5	36.6	39.5
Training, employment and social services	16.6	17.8	18.3	17.1	17.7	18.4	18.3	18.2
Total Education, training, employment and social services	50.5	50.9	51.0	49.0	49.6	52.9	54.9	57.7
Health	26.9	27.6	28.3	28.1	28.1	30.5	32.4	35.0
Medicare	3.7	4.0	3.9	3.7	3.2	3.3	3.4	3.6
Income security:								
Housing assistance	27.2	29.8	33.6	32.0	32.7	33.6	32.0	32.4
Other	13.3	15.5	14.8	14.0	14.2	14.7	14.5	14.5
Total Income security	40.5	45.3	48.4	45.9	46.9	48.2	46.5	46.9
Social security	3.7	3.7	3.4	3.3	3.7	3.9	3.7	4.0
Veterans benefits and services	20.2	21.0	21.3	21.1	21.8	21.4	22.2	23.2
Administration of justice	21.0	21.1	21.6	22.8	25.6	28.5	31.4	32.6
General government	16.1	16.0	16.1	14.7	14.7	14.6	14.6	14.1
Total nondefense	341.2	350.7	352.0	335.8	340.7	348.2	358.8	375.1
Total outlays for discretionary programs	756.5	746.2	729.6	691.1	696.8	697.0	707.3	737.1

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008
National defense:								
DoD-Military (051)	347.6	384.2	426.3	459.7	473.4	477.2	486.5	527.7
Other defense	17.1	18.1	18.5	18.7	20.2	20.3	19.6	17.7
Total National defense	364.7	402.3	444.8	478.4	493.6	497.5	506.1	545.4
Nondefense:								
International affairs	25.9	29.2	30.3	35.1	39.0	34.8	32.7	34.4
General science, space and technology:								
General science and basic research	7.5	8.1	8.6	8.7	8.8	8.7	9.6	9.6
Space and other technology	15.2	15.1	14.0	15.2	14.8	14.0	14.3	15.7
Total General science, space and technology	22.7	23.1	22.6	23.9	23.6	22.7	23.9	25.3
Energy	3.3	3.3	3.3	3.5	3.8	3.1	3.4	3.5
Natural resources and environment	29.9	32.1	32.9	32.0	30.3	32.7	28.8	29.7
Agriculture	5.7	5.8	6.1	6.0	6.0	5.7	5.6	7.7
Commerce and housing credit	1.7	1.1	-0.6	0.1	2.1	1.8	1.7	2.8
Transportation:								
Ground transportation	40.1	44.4	39.4	42.4	41.6	41.9	41.4	42.1
Air transportation	13.4	15.9	25.1	17.9	18.9	18.1	17.3	17.9
Water and other transportation	4.5	4.6	5.7	6.0	5.6	5.7	6.3	6.5
Total Transportation	58.0	64.8	70.3	66.2	66.1	65.6	65.0	66.5
Community and regional development	14.4	16.0	21.4	16.6	24.9	36.6	27.0	20.9
Education, training, employment and social services:								
Education	42.9	48.4	55.3	57.6	59.4	57.9	54.8	54.1
Training, employment and social services	19.2	22.0	22.3	21.5	19.7	19.1	18.3	17.7
Total Education, training, employment and social services	62.1	70.4	77.5	79.1	79.1	77.0	73.1	71.8
Health	37.6	43.6	47.7	49.6	50.5	49.6	49.1	49.2
Medicare	3.8	3.5	4.0	4.7	4.3	4.8	4.3	4.5
Income security:								
Housing assistance	33.1	35.9	37.5	37.8	37.7	36.7	37.1	36.4
Other	15.5	16.4	16.8	16.3	16.5	15.8	15.9	16.3
Total Income security	48.6	52.2	54.2	54.1	54.2	52.5	53.0	52.8
Social security	4.1	4.4	4.6	4.2	4.6	4.5	4.4	4.5
Veterans benefits and services	24.4	26.0	27.2	29.5	30.5	31.4	33.4	37.6
Administration of justice	34.4	37.9	37.1	39.6	39.3	38.9	37.9	42.6
General government	14.5	15.8	16.6	16.8	16.5	15.5	14.9	15.4
Total nondefense	391.0	429.4	455.2	461.0	474.8	477.4	458.3	469.2
Total outlays for discretionary programs	755.7	831.7	900.0	939.5	968.5	975.0	964.4	1,014.6

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2015—Continued

(in billions of dollars)

Category and Program	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
National defense:							
DoD-Military (051)	556.5	599.5	616.0	549.4	523.8	522.2	524.9
Other defense	20.0	22.4	23.3	22.9	21.0	20.9	21.1
Total National defense	576.4	621.8	639.3	572.3	544.8	543.1	546.0
Nondefense:							
International affairs	38.6	46.3	50.0	53.2	55.6	57.1	58.1
General science, space and technology:							
General science and basic research	9.8	12.8	12.7	12.0	12.1	12.5	12.8
Space and other technology	16.5	16.6	15.1	15.4	15.6	15.7	15.7
Total General science, space and technology	26.3	29.4	27.8	27.4	27.6	28.2	28.5
Energy	5.1	14.2	18.3	9.9	5.9	5.4	4.6
Natural resources and environment	31.2	40.2	35.4	31.9	29.2	28.4	28.0
Agriculture	5.6	6.5	6.1	5.9	5.5	5.3	5.2
Commerce and housing credit	7.0	9.0	1.0	-0.6	-0.8	-0.7	-0.6
Transportation:							
Ground transportation	45.8	60.3	55.8	50.6	48.6	44.3	43.3
Air transportation	18.5	20.1	21.3	20.3	19.4	18.9	19.1
Water and other transportation	7.0	8.5	8.1	7.8	7.8	7.9	8.0
Total Transportation	71.3	88.9	85.3	78.7	75.8	71.0	70.3
Community and regional development	21.8	25.2	25.4	20.4	17.7	16.7	15.9
Education, training, employment and social services:							
Education	70.5	78.7	57.6	43.0	40.9	40.5	40.0
Training, employment and social services	18.1	23.9	20.3	19.3	18.6	18.5	18.6
Total Education, training, employment and social services	88.6	102.6	77.9	62.3	59.5	59.0	58.6
Health	50.9	58.3	62.1	54.7	50.8	49.9	49.2
Medicare	4.5	5.5	5.5	5.5	5.5	5.6	5.7
Income security:							
Housing assistance	37.7	41.0	43.8	41.1	38.5	38.0	37.9
Other	20.0	23.9	21.0	20.1	19.9	20.0	20.0
Total Income security	57.7	64.9	64.8	61.2	58.4	58.0	58.0
Social security	4.7	5.5	5.5	5.7	5.8	6.0	6.1
Veterans benefits and services	42.8	47.0	49.6	51.0	51.4	51.8	52.2
Administration of justice	44.3	47.5	46.0	45.6	45.1	45.5	45.9
General government	15.8	18.6	19.1	18.6	17.9	17.7	18.0
Total nondefense	516.2	609.7	579.8	531.4	511.0	504.9	503.9
Total outlays for discretionary programs	1,092.6	1,231.5	1,219.2	1,103.7	1,055.8	1,048.0	1,049.9

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2015

(in millions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense:									
DoD-Military (051)	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854
Other defense	1,828	491	2,216	2,661	2,828	3,156	3,846	4,976	6,118
Total National defense	97,567	23,455	110,362	117,349	126,880	144,502	180,443	217,179	244,972
Nondefense:									
International affairs	8,410	1,557	9,514	11,033	13,303	12,874	17,555	14,222	16,017
General science, space and technology:									
General science and basic research	1,037	244	1,129	1,270	1,344	1,456	1,526	1,524	1,627
Space and other technology	3,227	850	3,498	3,807	4,223	4,790	5,108	5,683	6,517
Total General science, space and technology	4,264	1,094	4,627	5,076	5,567	6,246	6,634	7,208	8,145
Energy	3,597	943	5,586	9,015	8,446	17,445	8,970	8,280	6,928
Natural resources and environment	6,856	2,081	10,620	14,650	14,662	14,613	12,857	13,121	14,585
Agriculture	1,131	296	1,197	1,401	1,574	1,535	1,737	1,684	1,957
Commerce and housing credit	3,581	1,109	4,543	4,178	4,325	6,162	4,324	3,259	3,556
Transportation:									
Ground transportation	2,970	1,277	2,110	2,886	5,164	6,250	8,716	8,450	5,466
Air transportation	2,270	524	2,454	2,692	3,048	3,181	3,397	3,223	3,939
Water and other transportation	1,304	301	1,306	1,564	1,689	1,766	2,099	2,432	2,380
Total Transportation	6,545	2,102	5,869	7,141	9,900	11,197	14,212	14,105	11,785
Community and regional development	4,166	460	12,245	9,838	8,967	9,804	7,715	6,267	7,602
Education, training, employment and social services:									
Education	8,835	3,317	10,508	11,030	12,607	12,660	12,421	11,698	12,338
Training, employment and social services	9,260	1,339	16,331	7,433	15,048	12,641	12,162	7,308	8,584
Total Education, training, employment and social services	18,096	4,656	26,839	18,463	27,655	25,301	24,583	19,006	20,922
Health	6,220	1,230	6,856	7,703	8,317	8,812	8,729	8,205	8,795
Medicare	775	222	836	914	985	1,078	1,207	1,221	1,369
Income security:									
Housing assistance	18,621	111	28,629	32,300	24,780	27,654	26,071	13,876	10,025
Other	2,169	529	2,518	2,755	3,363	5,680	6,537	6,822	7,865
Total Income security	20,790	641	31,147	35,055	28,143	33,335	32,608	20,698	17,889
Social security	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Veterans benefits and services	4,931	1,216	5,612	6,249	6,756	7,043	7,583	8,479	9,526
Administration of justice	3,389	879	3,712	3,971	4,337	4,493	4,518	4,844	5,468
General government	6,363	2,363	6,071	6,614	4,834	5,347	5,648	5,884	6,644
Total nondefense	100,199	21,127	136,454	142,591	149,136	166,736	160,515	138,388	143,306
Total discretionary budget authority 1/	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567	388,278

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2015—Continued

(in millions of dollars)

Category and Program	1984	1985	1986	1987	1988	1989	1990	1991
National defense:								
DoD-Military (051)	258,622	287,090	281,980	280,079	284,334	291,435	293,784	319,660
Other defense	6,963	7,763	7,645	7,881	8,163	8,633	10,162	12,568
Total National defense	265,584	294,853	289,625	287,960	292,497	300,067	303,946	332,228
Nondefense:								
International affairs	25,170	24,057	20,279	18,800	18,079	18,537	20,027	21,321
General science, space and technology:								
General science and basic research	1,957	2,223	2,107	2,324	2,521	2,835	3,167	3,454
Space and other technology	6,858	6,925	7,165	10,198	8,322	10,001	11,359	13,046
Total General science, space and technology	8,815	9,148	9,272	12,522	10,843	12,836	14,526	16,500
Energy	6,029	6,527	4,299	3,211	4,726	4,726	5,585	5,436
Natural resources and environment	13,967	15,082	13,355	16,185	16,238	17,284	18,593	19,615
Agriculture	2,053	2,123	1,998	2,166	2,218	2,253	2,612	2,979
Commerce and housing credit	3,775	4,023	2,937	2,937	2,912	3,125	3,914	2,825
Transportation:								
Ground transportation	4,267	4,056	3,385	3,417	3,020	3,001	4,051	3,443
Air transportation	4,316	5,063	4,565	4,685	5,209	5,792	6,609	7,332
Water and other transportation	2,679	2,471	2,165	2,432	2,362	2,769	2,874	2,890
Total Transportation	11,262	11,591	10,115	10,534	10,590	11,563	13,533	13,665
Community and regional development	6,611	6,232	5,766	5,657	5,451	6,063	7,311	5,892
Education, training, employment and social services:								
Education	13,092	15,167	14,438	16,717	17,397	18,355	19,939	22,861
Training, employment and social services	11,867	8,808	8,151	8,827	9,324	9,508	10,091	10,953
Total Education, training, employment and social services	24,960	23,975	22,589	25,543	26,721	27,864	30,031	33,814
Health	9,343	10,310	10,344	12,141	12,958	14,262	16,078	18,169
Medicare	1,553	1,656	1,719	1,724	2,206	2,276	2,361	2,566
Income security:								
Housing assistance	11,398	12,613	10,748	8,564	8,648	9,009	10,785	19,596
Other	8,033	7,655	7,790	7,722	7,629	7,652	8,158	9,985
Total Income security	19,431	20,268	18,538	16,286	16,276	16,662	18,943	29,581
Social security	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399
Veterans benefits and services	9,946	10,783	10,742	11,313	11,631	12,363	13,037	14,124
Administration of justice	6,152	6,781	6,828	8,657	9,180	10,055	12,555	12,906
General government	6,915	7,072	7,305	7,981	8,468	9,024	11,430	12,078
Total nondefense	158,061	161,739	148,278	157,804	160,754	171,013	192,758	213,872
Total discretionary budget authority 1/	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2015—Continued

(in millions of dollars)

Category and Program	1992	1993	1994	1995	1996	1997	1998	1999
National defense:								
DoD-Military (051)	286,284	262,330	250,403	252,407	253,739	253,987	259,826	274,680
Other defense	12,832	13,779	11,843	10,530	11,447	12,261	12,590	13,630
Total National defense	299,115	276,109	262,246	262,937	265,186	266,248	272,416	288,310
Nondefense:								
International affairs	20,927	33,257	20,854	20,166	18,122	18,150	18,991	41,509
General science, space and technology:								
General science and basic research	4,105	4,149	4,558	4,132	4,121	4,184	5,627	6,329
Space and other technology	13,199	13,063	13,022	12,543	12,570	12,456	12,321	12,460
Total General science, space and technology	17,304	17,212	17,580	16,675	16,691	16,640	17,948	18,789
Energy	5,833	5,832	6,381	6,230	4,893	4,212	3,077	2,861
Natural resources and environment	21,288	21,395	22,430	20,421	20,639	22,379	23,405	23,800
Agriculture	4,408	4,178	4,303	3,844	4,075	4,092	4,214	4,368
Commerce and housing credit	3,429	2,482	1,442	3,061	2,248	1,395	446	774
Transportation:								
Ground transportation	3,703	2,575	3,883	3,067	2,453	2,899	2,051	2,340
Air transportation	8,104	8,307	8,430	5,985	7,987	8,328	8,687	9,046
Water and other transportation	3,154	3,077	3,384	3,433	3,157	3,276	3,238	3,760
Total Transportation	14,962	13,959	15,697	12,485	13,597	14,503	13,976	15,146
Community and regional development	11,384	9,655	15,394	12,090	11,707	13,114	10,366	11,122
Education, training, employment and social services:								
Education	24,446	25,485	26,355	26,413	23,234	28,193	31,350	30,511
Training, employment and social services	11,912	12,658	14,266	13,477	13,284	14,660	15,382	16,172
Total Education, training, employment and social services	36,358	38,143	40,620	39,890	36,518	42,853	46,732	46,683
Health	19,560	20,697	22,193	22,814	23,303	25,086	26,386	30,209
Medicare	2,860	2,829	2,962	3,028	2,939	2,623	2,723	2,803
Income security:								
Housing assistance	19,696	21,117	21,088	15,302	16,410	11,661	17,449	20,377
Other	10,735	10,871	11,978	12,200	11,347	11,032	12,309	12,376
Total Income security	30,432	31,988	33,066	27,502	27,757	22,693	29,758	32,753
Social security	2,540	2,640	2,828	2,325	3,135	3,451	3,195	3,144
Veterans benefits and services	15,298	16,235	17,193	17,618	17,801	18,908	18,943	19,261
Administration of justice	14,499	14,852	15,454	18,650	21,056	23,395	25,385	27,137
General government	11,196	11,507	11,946	11,684	11,291	11,473	11,672	13,171
Total nondefense	232,277	246,861	250,342	238,483	235,772	244,967	257,217	293,530
Total discretionary budget authority 1/	531,392	522,970	512,589	501,420	500,958	511,215	529,633	581,840

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2015—Continued

(in millions of dollars)

Category and Program	2000	2001	2002	2003	2004	2005	2006	2007
National defense:								
DoD-Military (051)	287,280	316,289	344,407	437,495	467,598	478,911	534,490	600,906
Other defense	13,487	15,431	16,416	17,513	18,079	20,937	22,015	21,460
Total National defense	300,767	331,720	360,823	455,008	485,677	499,848	556,505	622,366
Nondefense:								
International affairs	23,459	24,179	25,167	33,483	49,333	34,727	35,882	39,108
General science, space and technology:								
General science and basic research	6,658	7,574	8,016	8,561	9,045	9,002	9,156	10,545
Space and other technology	12,541	13,327	13,901	14,386	14,321	15,243	15,765	15,580
Total General science, space and technology	19,199	20,901	21,917	22,947	23,366	24,245	24,921	26,125
Energy	2,705	3,183	3,247	3,217	3,564	3,806	3,780	4,127
Natural resources and environment	24,633	29,054	29,614	30,139	31,134	31,897	38,046	32,867
Agriculture	4,587	5,014	5,634	6,180	5,838	5,916	6,147	8,715
Commerce and housing credit	5,112	1,413	603	-299	-13	2,620	1,863	1,832
Transportation:								
Ground transportation	2,011	4,928	4,810	2,958	2,894	4,450	6,673	4,188
Air transportation	9,207	10,922	14,106	17,790	14,890	15,194	15,645	15,833
Water and other transportation	3,953	3,813	4,483	5,836	5,771	5,824	6,487	7,329
Total Transportation	15,171	19,663	23,399	26,584	23,555	25,468	28,805	27,350
Community and regional development	12,202	14,342	22,721	16,402	17,435	82,402	14,048	17,866
Education, training, employment and social services:								
Education	31,104	42,168	51,550	55,309	57,965	59,594	60,898	60,253
Training, employment and social services	13,307	19,169	19,761	19,806	20,211	20,619	20,054	20,218
Total Education, training, employment and social services	44,411	61,337	71,311	75,115	78,176	80,213	80,952	80,471
Health	33,823	38,891	45,787	49,395	51,713	54,516	56,489	52,434
Medicare	2,998	3,323	3,805	3,795	5,350	4,000	4,912	4,869
Income security:								
Housing assistance	18,077	25,100	26,945	28,771	29,576	29,108	31,170	34,329
Other	13,491	14,638	15,760	15,496	15,652	16,679	16,538	16,561
Total Income security	31,568	39,738	42,705	44,267	45,228	45,787	47,708	50,890
Social security	3,195	3,430	3,504	3,797	4,133	4,436	4,633	4,683
Veterans benefits and services	20,904	22,459	24,043	26,614	29,231	32,298	34,205	38,270
Administration of justice	27,710	31,078	35,434	35,741	37,884	39,417	41,118	43,698
General government	11,906	14,107	15,075	17,071	16,867	15,908	16,710	16,629
Total nondefense	283,583	332,112	373,966	394,448	422,794	487,656	440,219	449,934
Total discretionary budget authority 1/	584,350	663,832	734,789	849,456	908,471	987,504	996,724	1,072,300

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2015—Continued

(in millions of dollars)

Category and Program	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
National defense:								
DoD-Military (051)	665,962	666,355	693,417	708,001	616,360	631,779	647,770	666,036
Other defense	19,945	28,622	23,708	25,091	25,002	25,147	25,816	26,474
Total National defense	685,907	694,977	717,125	733,092	641,362	656,926	673,586	692,510
Nondefense:								
International affairs	43,219	53,433	55,053	58,507	65,675	68,953	71,209	73,561
General science, space and technology:								
General science and basic research	10,940	16,813	12,700	13,495	14,053	14,911	15,914	16,988
Space and other technology	16,580	18,134	18,223	17,848	17,852	18,310	18,940	19,172
Total General science, space and technology	27,520	34,947	30,923	31,343	31,905	33,221	34,854	36,160
Energy	5,004	42,767	5,226	5,684	5,448	5,279	5,388	5,514
Natural resources and environment	37,052	55,577	36,491	35,684	35,651	34,324	34,251	34,496
Agriculture	6,597	6,509	6,897	6,564	6,355	6,158	6,298	6,443
Commerce and housing credit	3,200	15,714	7,414	-1,673	-2,254	-1,679	-738	-558
Transportation:								
Ground transportation	4,681	50,976	8,737	5,208	50,595	13,843	18,536	19,184
Air transportation	16,314	19,556	17,991	19,669	20,441	20,477	20,381	21,263
Water and other transportation	7,761	8,664	8,847	8,783	8,979	9,195	9,456	9,727
Total Transportation	28,756	79,196	35,575	33,660	80,015	43,515	48,373	50,174
Community and regional development	37,773	23,208	19,661	20,710	21,678	21,638	22,066	23,505
Education, training, employment and social services:								
Education	59,824	157,576	49,808	52,621	52,955	53,042	54,328	55,637
Training, employment and social services	20,205	30,331	21,964	23,485	23,479	23,499	24,516	25,421
Total Education, training, employment and social services	80,029	187,907	71,772	76,106	76,434	76,541	78,844	81,058
Health	53,403	83,148	58,367	60,005	58,867	57,265	58,892	60,461
Medicare	4,939	5,680	5,925	6,479	6,479	6,537	6,792	7,062
Income security:								
Housing assistance	35,040	48,570	42,286	43,312	43,527	43,719	45,020	46,309
Other	18,216	26,355	24,516	23,238	23,416	23,645	24,256	24,793
Total Income security	53,256	74,925	66,802	66,550	66,943	67,364	69,276	71,102
Social security	5,015	6,387	5,811	6,268	6,545	6,847	7,219	7,443
Veterans benefits and services	43,778	49,381	53,253	57,231	59,902	61,538	63,216	65,001
Administration of justice	46,947	53,898	51,673	48,724	53,658	53,621	55,289	56,994
General government	17,351	24,529	19,297	20,043	19,934	20,071	20,857	21,722
Total nondefense	493,839	797,206	530,140	531,885	593,235	561,193	582,086	600,138
Total discretionary budget authority 1/	1,179,746	1,492,183	1,247,265	1,264,977	1,234,597	1,218,119	1,255,672	1,292,648

1 The budget authority totals in this table do not include the Allowance for Future Disaster Costs, which is not classified in either the discretionary or mandatory category. See Table 5.1 for the budget authority amounts for this allowance.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable re-definitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 9.1—TOTAL INVESTMENT OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–2011

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2005) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense
1962	34,495	24,891	9,604	148.7	98.2	50.5	32.3	23.3	9.0	6.1	4.4	1.7
1963	38,425	26,571	11,854	163.3	102.1	61.1	34.5	23.9	10.6	6.4	4.4	2.0
1964	40,784	25,857	14,927	176.2	100.7	75.6	34.4	21.8	12.6	6.4	4.0	2.3
1965	38,062	21,327	16,735	167.2	83.3	83.9	32.2	18.0	14.2	5.5	3.1	2.4
1966	43,440	23,959	19,481	188.8	91.0	97.9	32.3	17.8	14.5	5.7	3.2	2.6
1967	51,135	29,455	21,680	217.5	108.4	109.1	32.5	18.7	13.8	6.3	3.6	2.7
1968	57,109	33,992	23,117	235.1	120.5	114.6	32.1	19.1	13.0	6.6	3.9	2.7
1969	57,565	34,565	23,000	226.1	117.1	109.0	31.3	18.8	12.5	6.1	3.6	2.4
1970	56,466	31,625	24,841	214.2	102.2	112.0	28.9	16.2	12.7	5.6	3.1	2.5
1971	56,724	28,823	27,901	206.5	88.7	117.8	27.0	13.7	13.3	5.3	2.7	2.6
1972	58,467	27,955	30,512	202.8	80.6	122.1	25.3	12.1	13.2	5.0	2.4	2.6
1973	59,158	26,794	32,364	196.9	73.1	123.7	24.1	10.9	13.2	4.5	2.0	2.5
1974	61,076	26,830	34,246	190.1	69.6	120.5	22.7	10.0	12.7	4.2	1.9	2.4
1975	69,407	28,421	40,986	197.2	67.5	129.7	20.9	8.6	12.3	4.4	1.8	2.6
1976	76,469	29,126	47,343	203.4	64.4	138.9	20.6	7.8	12.7	4.4	1.7	2.7
TQ	19,405	6,929	12,476	50.1	14.8	35.3	20.2	7.2	13.0	4.2	1.5	2.7
1977	82,789	32,499	50,290	202.5	65.9	136.6	20.2	7.9	12.3	4.2	1.6	2.5
1978	92,598	35,328	57,270	213.8	67.2	146.6	20.2	7.7	12.5	4.2	1.6	2.6
1979	105,873	40,874	64,999	224.5	71.0	153.5	21.0	8.1	12.9	4.2	1.6	2.6
1980	118,943	47,185	71,758	231.5	76.7	154.8	20.1	8.0	12.1	4.4	1.7	2.6
1981	132,141	56,079	76,061	232.1	83.5	148.5	19.5	8.3	11.2	4.3	1.8	2.5
1982	135,565	67,805	67,760	215.9	93.3	122.6	18.2	9.1	9.1	4.2	2.1	2.1
1983	146,848	81,568	65,280	219.8	105.9	113.9	18.2	10.1	8.1	4.3	2.4	1.9
1984	165,006	94,052	70,954	236.8	117.6	119.1	19.4	11.0	8.3	4.3	2.4	1.8
1985	186,631	108,394	78,236	261.4	134.1	127.3	19.7	11.5	8.3	4.5	2.6	1.9
1986	200,206	120,428	79,777	278.0	150.9	127.1	20.2	12.2	8.1	4.5	2.7	1.8
1987	204,295	126,749	77,546	278.2	159.5	118.8	20.3	12.6	7.7	4.4	2.7	1.7
1988	208,400	123,858	84,542	282.1	156.8	125.3	19.6	11.6	7.9	4.2	2.5	1.7
1989	220,895	131,033	89,862	293.4	162.9	130.6	19.3	11.5	7.9	4.1	2.4	1.7
1990	227,704	130,960	96,744	295.6	159.4	136.2	18.2	10.5	7.7	4.0	2.3	1.7
1991	231,246	127,319	103,926	291.4	149.9	141.5	17.5	9.6	7.8	3.9	2.1	1.8
1992	233,833	120,836	112,997	290.0	140.3	149.6	16.9	8.7	8.2	3.7	1.9	1.8
1993	236,715	116,636	120,078	288.9	133.1	155.8	16.8	8.3	8.5	3.6	1.8	1.8
1994	223,194	104,815	118,379	267.9	117.2	150.7	15.3	7.2	8.1	3.2	1.5	1.7
1995	233,180	97,583	135,597	275.2	107.5	167.8	15.4	6.4	8.9	3.2	1.3	1.8
1996	228,043	94,414	133,629	264.3	102.8	161.5	14.6	6.1	8.6	3.0	1.2	1.7
1997	228,756	92,587	136,169	264.0	101.1	162.9	14.3	5.8	8.5	2.8	1.1	1.7
1998	228,042	93,699	134,343	262.7	102.1	160.6	13.8	5.7	8.1	2.6	1.1	1.6
1999	239,874	94,162	145,712	272.4	101.6	170.8	14.1	5.5	8.6	2.6	1.0	1.6
2000	254,787	97,114	157,673	283.4	103.5	179.9	14.2	5.4	8.8	2.6	1.0	1.6
2001	284,950	105,193	179,757	311.9	111.2	200.7	15.3	5.6	9.6	2.8	1.0	1.8
2002	313,793	116,588	197,205	340.2	123.2	217.0	15.6	5.8	9.8	3.0	1.1	1.9
2003	346,329	132,044	214,285	369.4	137.9	231.5	16.0	6.1	9.9	3.2	1.2	2.0
2004	369,594	148,966	220,628	384.8	153.0	231.8	16.1	6.5	9.6	3.2	1.3	1.9
2005	393,596	160,131	233,465	393.6	160.1	233.5	15.9	6.5	9.4	3.2	1.3	1.9
2006	430,400	170,318	260,082	415.6	166.2	249.5	16.2	6.4	9.8	3.3	1.3	2.0
2007	429,813	184,905	244,908	402.1	176.7	225.3	15.8	6.8	9.0	3.1	1.3	1.8
2008	459,716	205,912	253,804	419.8	193.6	226.3	15.4	6.9	8.5	3.2	1.4	1.8
2009	482,246	222,650	259,596	435.6	206.3	229.3	13.7	6.3	7.4	3.4	1.6	1.8
2010 estimate	619,352	247,157	372,195	550.5	227.3	323.2	16.6	6.6	10.0	4.2	1.7	2.5
2011 estimate	602,664	238,758	363,906	528.9	217.1	311.8	15.7	6.2	9.5	3.9	1.6	2.4

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2005) DOLLARS: 1940–2011

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2005) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	3,297	2,855	850	2,005	442	21.4	15.4	5.3	10.1	6.0
1941	6,356	6,066	4,300	1,766	290	37.6	33.9	25.4	8.4	3.7
1942	21,486	21,264	19,900	1,364	222	123.2	120.7	114.6	6.1	2.5
1943	55,539	55,321	54,700	621	218	327.5	325.2	322.5	2.8	2.2
1944	60,000	59,817	59,600	217	183	366.1	364.1	363.2	1.0	1.8
1945	56,674	56,520	56,300	220	154	371.4	369.9	368.9	1.0	1.6
1946	20,680	20,538	20,100	438	142	132.1	130.7	128.7	2.1	1.4
1947	4,693	4,094	3,483	611	599	28.0	22.7	19.8	2.9	5.2
1948	3,919	3,479	2,704	775	440	20.4	17.1	13.8	3.3	3.3
1949	3,847	3,385	2,345	1,040	462	18.9	15.6	11.3	4.3	3.3
1950	3,873	3,389	2,052	1,337	484	19.6	15.9	10.0	5.9	3.7
1951	7,400	6,834	5,486	1,348	566	34.3	30.3	24.7	5.7	3.9
1952	16,224	15,649	14,197	1,452	575	70.6	66.9	61.1	5.8	3.7
1953	22,958	22,202	20,594	1,608	756	98.5	93.8	87.6	6.1	4.8
1954	21,442	20,698	19,303	1,395	744	93.2	88.4	83.0	5.4	4.9
1955	18,004	17,184	16,094	1,090	820	76.6	71.2	66.9	4.3	5.4
1956	17,387	16,472	15,556	916	915	70.2	64.5	61.0	3.5	5.7
1957	19,613	18,465	17,324	1,141	1,148	74.6	68.0	63.8	4.1	6.7
1958	20,770	18,982	17,639	1,343	1,788	77.9	67.5	62.8	4.7	10.4
1959	22,899	19,943	18,329	1,614	2,956	86.9	69.8	64.2	5.6	17.2
1960	22,405	19,084	17,157	1,927	3,321	85.9	66.2	59.7	6.6	19.6
1961	21,860	18,807	16,791	2,016	3,053	83.0	64.9	58.1	6.8	18.1
1962	23,352	20,113	17,785	2,328	3,239	87.7	68.7	61.0	7.7	19.0
1963	25,548	21,948	19,399	2,549	3,600	94.1	73.3	65.0	8.3	20.8
1964	25,381	20,899	17,970	2,929	4,482	95.0	69.5	60.3	9.1	25.5
1965	22,263	17,278	14,231	3,047	4,985	85.1	57.2	47.7	9.5	27.9
1966	25,028	20,116	16,851	3,265	4,912	92.9	66.2	56.0	10.2	26.7
1967	29,647	24,416	21,377	3,039	5,231	106.4	79.0	69.9	9.2	27.3
1968	34,200	28,304	25,437	2,867	5,896	119.1	89.4	81.1	8.3	29.7
1969	34,952	28,787	26,235	2,552	6,165	117.1	87.6	80.5	7.1	29.5
1970	33,186	26,130	23,588	2,542	7,056	106.6	75.2	68.6	6.6	31.4
1971	31,534	23,662	20,701	2,961	7,872	95.7	63.4	56.4	7.1	32.2
1972	31,084	22,667	19,094	3,573	8,417	87.7	55.1	47.0	8.1	32.5
1973	30,183	21,318	17,624	3,694	8,865	80.2	47.9	39.8	8.1	32.3
1974	31,180	21,335	17,385	3,950	9,845	78.0	45.7	37.5	8.1	32.3
1975	34,374	23,494	18,665	4,829	10,880	76.2	46.3	37.5	8.7	30.0
1976	37,981	24,464	19,247	5,217	13,517	80.6	44.9	36.1	8.8	35.7
TQ	9,782	5,846	4,465	1,381	3,936	20.5	10.2	7.9	2.3	10.3
1977	43,484	27,320	21,556	5,764	16,164	87.0	46.0	36.8	9.2	41.0
1978	48,292	29,964	23,227	6,737	18,328	91.4	47.3	36.9	10.4	44.1
1979	57,260	36,621	28,689	7,932	20,639	100.2	54.4	42.8	11.6	45.8
1980	63,112	40,542	32,486	8,056	22,570	101.1	56.2	45.5	10.8	44.9
1981	70,104	47,881	39,101	8,780	22,222	101.1	61.5	50.7	10.8	39.6
1982	77,012	56,504	47,960	8,544	20,508	101.2	67.3	57.4	9.9	34.0
1983	87,921	67,408	59,221	8,187	20,513	109.7	76.5	67.2	9.3	33.2
1984	100,916	78,223	68,229	9,994	22,693	122.4	85.8	74.5	11.4	36.5
1985	114,873	89,973	77,956	12,017	24,901	137.9	98.4	84.8	13.6	39.5
1986	122,465	96,197	84,663	11,534	26,268	147.9	107.2	94.3	12.9	40.7
1987	126,368	102,519	89,526	12,993	23,849	152.1	116.4	102.1	14.4	35.7
1988	125,495	100,607	85,698	14,909	24,888	152.2	116.0	99.8	16.2	36.2
1989	130,100	104,805	90,490	14,315	25,296	155.6	119.7	104.6	15.2	35.9
1990	132,330	105,145	89,700	15,445	27,185	155.8	118.2	102.1	16.0	37.6
1991	134,421	106,184	89,222	16,962	28,237	154.4	116.2	98.9	17.3	38.2
1992	131,927	102,629	82,359	20,271	29,297	150.5	111.0	90.2	20.8	39.5
1993	126,412	95,242	76,141	19,101	31,170	142.3	101.0	81.5	19.5	41.4
1994	119,165	83,892	66,730	17,161	35,274	132.8	87.0	69.7	17.3	45.9

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2005) DOLLARS: 1940–2011—Continued

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2005) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1995	118,918	79,339	59,865	19,474	39,579	130.7	80.7	61.4	19.4	50.0
1996	116,045	75,690	54,961	20,729	40,355	126.9	76.2	55.5	20.6	50.0
1997	113,635	72,150	52,403	19,747	41,485	125.2	73.8	53.8	20.0	50.8
1998	109,774	68,669	53,545	15,124	41,105	120.6	70.9	55.4	15.5	49.7
1999	118,643	74,705	53,880	20,825	43,938	129.2	76.8	55.4	21.4	52.4
2000	130,199	81,544	56,056	25,488	48,655	139.8	83.2	57.3	25.9	56.5
2001	142,207	88,804	61,039	27,765	53,403	151.5	90.8	62.7	28.1	60.7
2002	156,530	97,869	68,342	29,527	58,661	166.8	101.2	71.0	30.2	65.6
2003	164,065	104,222	74,707	29,515	59,843	173.5	107.4	77.2	30.3	66.1
2004	170,417	111,006	83,610	27,396	59,411	177.4	113.5	85.5	28.0	63.9
2005	177,671	116,823	89,474	27,349	60,848	177.7	116.8	89.5	27.3	60.8
2006	190,426	126,312	97,268	29,044	64,114	184.8	124.2	95.5	28.7	60.6
2007	209,423	138,661	107,826	30,835	70,762	197.1	134.5	104.3	30.2	62.6
2008	233,805	161,087	126,311	34,776	72,718	216.0	154.4	120.5	33.9	61.6
2009	261,818	186,606	139,713	46,893	75,212	239.9	176.4	131.3	45.1	63.5
2010 estimate	327,665	216,344	163,810	52,534	111,321	295.1	202.6	152.6	50.1	92.5
2011 estimate	319,539	212,086	156,295	55,791	107,453	283.6	196.6	144.0	52.6	87.0

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2011

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	2.9	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.6	5.3	3.8	1.5	0.3
1942	61.1	60.5	56.6	3.9	0.6	14.9	14.7	13.8	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.8	30.7	30.3	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.7	28.6	28.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.6	25.5	25.4	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.3	9.2	9.0	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.8	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.7	4.5	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.2	6.0	5.5	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.7	5.5	5.1	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.5	4.3	4.1	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.1	3.9	3.6	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.3	4.1	3.8	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	4.5	4.1	3.8	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.7	4.1	3.7	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.3	3.7	3.3	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.1	3.5	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.1	3.5	3.1	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.3	3.7	3.2	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	4.0	3.3	2.8	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.2	2.5	2.1	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.3	2.7	2.2	0.4	0.6
1967	18.8	15.5	13.6	1.9	3.3	3.7	3.0	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.9	3.3	2.9	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.7	3.0	2.8	0.3	0.7
1970	17.0	13.4	12.1	1.3	3.6	3.3	2.6	2.3	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.9	2.2	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.3	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.2	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.2	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.1	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	3.9	2.2	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.2	1.4	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.3	1.5	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.3	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.4	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.6	2.0	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.8	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.8	2.2	1.9	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.8	2.2	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.5	2.0	1.7	0.3	0.5
1989	11.4	9.2	7.9	1.3	2.2	2.4	1.9	1.7	0.3	0.5
1990	10.6	8.4	7.2	1.2	2.2	2.3	1.8	1.6	0.3	0.5
1991	10.2	8.0	6.7	1.3	2.1	2.3	1.8	1.5	0.3	0.5
1992	9.5	7.4	6.0	1.5	2.1	2.1	1.6	1.3	0.3	0.5
1993	9.0	6.8	5.4	1.4	2.2	1.9	1.4	1.2	0.3	0.5
1994	8.2	5.7	4.6	1.2	2.4	1.7	1.2	1.0	0.2	0.5

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2011—Continued

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1995	7.8	5.2	3.9	1.3	2.6	1.6	1.1	0.8	0.3	0.5
1996	7.4	4.9	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5
1997	7.1	4.5	3.3	1.2	2.6	1.4	0.9	0.6	0.2	0.5
1998	6.6	4.2	3.2	0.9	2.5	1.3	0.8	0.6	0.2	0.5
1999	7.0	4.4	3.2	1.2	2.6	1.3	0.8	0.6	0.2	0.5
2000	7.3	4.6	3.1	1.4	2.7	1.3	0.8	0.6	0.3	0.5
2001	7.6	4.8	3.3	1.5	2.9	1.4	0.9	0.6	0.3	0.5
2002	7.8	4.9	3.4	1.5	2.9	1.5	0.9	0.6	0.3	0.6
2003	7.6	4.8	3.5	1.4	2.8	1.5	0.9	0.7	0.3	0.5
2004	7.4	4.8	3.6	1.2	2.6	1.5	0.9	0.7	0.2	0.5
2005	7.2	4.7	3.6	1.1	2.5	1.4	0.9	0.7	0.2	0.5
2006	7.2	4.8	3.7	1.1	2.4	1.4	1.0	0.7	0.2	0.5
2007	7.7	5.1	4.0	1.1	2.6	1.5	1.0	0.8	0.2	0.5
2008	7.8	5.4	4.2	1.2	2.4	1.6	1.1	0.9	0.2	0.5
2009	7.4	5.3	4.0	1.3	2.1	1.8	1.3	1.0	0.3	0.5
2010 estimate	8.8	5.8	4.4	1.4	3.0	2.2	1.5	1.1	0.4	0.8
2011 estimate	8.3	5.5	4.1	1.5	2.8	2.1	1.4	1.0	0.4	0.7

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2011

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A				
1941	4,300	4,300	2,100	2,200				
1942	19,900	19,900	12,300	7,600				
1943	54,700	54,700	42,000	12,700				
1944	59,600	59,600	55,000	4,600				
1945	56,300	56,300	53,800	2,500				
1946	20,100	20,100	19,100	1,000				
1947	3,483	3,432	3,000	432		51	51	
1948	2,704	2,395	2,000	395		309	209	100
1949	2,345	1,874	1,723	151		471	312	159
1950	2,052	1,650	1,500	150		402	240	162
1951	5,486	4,741	4,300	441		745	479	266
1952	14,197	12,751	11,000	1,751		1,446	1,071	375
1953	20,594	19,057	17,144	1,913		1,537	1,054	483
1954	19,303	17,701	15,957	1,744		1,602	1,069	533
1955	16,094	14,553	12,838	1,715		1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781
1994	66,730	65,582	61,820	3,162	600	1,148	777	371

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2011—Continued

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998	53,545	52,545	48,229	3,433	883	1,000	688	312
1999	53,880	52,893	48,861	3,301	731	987	771	216
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001	61,039	60,358	56,145	3,522	691	681	575	106
2002	68,342	67,532	62,587	4,058	887	810	707	103
2003	74,707	73,784	67,891	5,112	781	923	795	128
2004	83,610	82,560	76,193	5,516	851	1,050	754	296
2005	89,474	88,423	82,261	5,368	794	1,051	663	388
2006	97,268	96,170	89,711	5,588	871	1,098	654	444
2007	107,826	106,915	99,629	6,145	1,141	911	630	281
2008	126,311	125,603	117,346	6,974	1,283	708	381	327
2009	139,713	139,209	129,202	9,109	898	504	222	282
2010 estimate	163,810	163,180	147,221	14,502	1,457	630	188	442
2011 estimate	156,295	155,819	141,410	13,132	1,277	476	49	427

N/A: Not available.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2011

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1943	621	621	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1944	217	217	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1945	220	220	152	68	37	5	42		68	
1946	438	438	248	172	48	9	20		190	
1947	611	611	408	266	93	16	33		203	
1948	775	775	577	360	151	18	48		198	
1949	1,040	995	732	448	212	25	47		263	45
1950	1,337	1,320	915	540	292	32	51		405	17
1951	1,348	1,317	933	514	260	38	121		384	31
1952	1,452	1,312	975	486	208	51	230		337	140
1953	1,608	1,423	1,022	561	192	57	212		401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2011—Continued

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214
1990	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165
1991	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000	25,488	16,445	4,729	3,104	364	151	997	113	11,716	9,043
2001	27,765	17,885	5,912	3,744	636	164	1,269	99	11,973	9,880
2002	29,527	18,264	5,227	3,233	451	135	1,322	86	13,037	11,263
2003	29,515	18,046	4,788	2,568	488	77	1,605	50	13,258	11,469
2004	27,396	14,693	4,346	2,238	522	77	1,451	58	10,347	12,703
2005	27,349	15,316	4,056	2,389	260	74	1,221	112	11,260	12,033
2006	29,044	16,306	4,515	2,500	515	76	1,247	177	11,791	12,738
2007	30,835	16,618	4,649	2,613	569	107	1,195	165	11,969	14,217
2008	34,776	19,203	5,101	2,330	478	104	1,996	193	14,102	15,573
2009	46,893	29,613	6,610	2,816	690	101	1,789	1,214	23,003	17,280
2010 estimate	52,534	32,978	13,406	4,465	740	602	2,312	5,287	19,572	19,556
2011 estimate	55,791	36,740	16,065	3,877	766	1,013	2,960	7,449	20,675	19,051

N/A: Not available.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2011

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Airports								6	30
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health								1	10
Veterans						29	384	96	7
Total other nondefense						29	384	97	17
Total, nondefense	290	222	218	183	154	142	599	440	462
Total	290	222	218	183	154	142	599	440	462

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2011—Continued

(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
Nondefense:									
Transportation:									
Highways	432	396	415	501	522	586	729	950	1,511
Airports	33	30	33	27	18	8	17	21	43
Total transportation	465	426	448	528	540	594	746	971	1,554
Community and regional development:									
Urban renewal				8	12	34	14	30	37
Public works acceleration/local public works	1	*	4						
Other				5	5	6	7	4	4
Total community and regional development	1	*	4	13	17	40	21	34	41
Natural resources and environment:									
Pollution control facilities	1	1	1					2	19
Other	5	5	6	8	16	21	25	24	29
Total natural resources and environment	6	6	7	8	16	21	25	26	49
Other nondefense:									
Education, training, employment, and social services		62	55	134	105	121	89	67	74
Health	9	70	61	60	52	34	24	32	50
Veterans	3	1							
Other								9	13
Total other nondefense	12	133	116	194	157	155	113	108	137
Total, nondefense	484	566	575	743	730	810	905	1,139	1,780
National defense ¹				13	14	10	10	9	8
Total	484	566	575	756	744	820	915	1,148	1,788

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2011—Continued

(in millions of dollars)

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
Nondefense:									
Transportation:									
Highways	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979	3,984
Urban mass transportation ²							11	16	42
Airports	57	57	65	58	52	65	71	54	64
Total transportation	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049	4,090
Community and regional development:									
Urban renewal	77	104	144	169	199	212	281	313	370
Public works acceleration/local public works					15	257	288	85	19
Other	3	2	1	*	2	14	13	22	105
Total community and regional development	80	106	145	170	217	484	582	420	495
Natural resources and environment:									
Pollution control facilities	36	40	44	42	52	66	75	88	99
Other	36	47	46	52	88	78	84	105	121
Total natural resources and environment	72	88	90	94	140	144	159	193	220
Other nondefense:									
Education, training, employment, and social services	66	71	59	42	53	39	50	119	236
Health	69	64	68	72	72	64	69	96	142
Other	3	3	5	18	32	38	27	24	38
Total other nondefense	138	138	132	132	157	141	146	239	416
Total, nondefense	2,948	3,316	3,042	3,223	3,572	4,460	4,966	4,901	5,221
National defense ¹	8	5	11	16	28	22	19	11	10
Total	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912	5,231

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2011—Continued

(in millions of dollars)

Category	1968	1969	1970	1971	1972	1973	1974	1975	1976
Nondefense:									
Transportation:									
Highways	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144
Urban mass transportation ²	66	141	119	187	259	358	503	687	946
Airports	75	104	83	62	106	232	243	292	269
Total transportation	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360
Community and regional development:									
Block grants								38	983
Urban renewal	475	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166
Public works acceleration/local public works	5	2	1	*	*				
Other	294	428	570	900	1,104	1,279	1,180	1,082	667
Total community and regional development	774	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816
Natural resources and environment:									
Pollution control facilities	133	161	176	478	413	684	1,553	1,938	2,429
Other	176	145	189	169	214	230	299	338	360
Total natural resources and environment	308	306	365	648	627	915	1,852	2,276	2,788
Other nondefense:									
Education, training, employment, and social services	297	293	257	222	146	124	74	86	44
Health	200	171	230	221	294	211	256	306	361
Other	27	49	50	22	38	60	114	111	89
Total other nondefense	524	513	537	465	478	395	444	502	494
Total, nondefense	5,885	6,149	7,040	7,858	8,393	8,834	9,806	10,840	13,458
National defense ¹	11	16	16	14	24	31	39	41	60
Total	5,896	6,165	7,056	7,872	8,417	8,865	9,845	10,880	13,517

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2011—Continued

(in millions of dollars)

Category	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Nondefense:									
Transportation:									
Highways	1,605	5,884	5,940	7,119	8,952	8,832	7,730	8,759	10,372
Urban mass transportation ²	265	1,307	1,358	2,278	2,072	2,599	2,593	2,785	3,146
Airports	26	335	562	556	590	469	339	453	694
Total transportation	1,896	7,526	7,860	9,953	11,614	11,900	10,662	11,997	14,212
Community and regional development:									
Block grants	439	2,089	2,464	3,161	4,126	4,042	3,792	4,005	4,273
Urban renewal	295	899	392	298	206	167	101	38	24
Public works acceleration/local public works	159	577	3,057	1,741	416	83	40	.....	1
Other	159	604	628	895	1,098	1,301	1,239	679	598
Total community and regional development	894	4,169	6,542	6,095	5,846	5,593	5,170	4,722	4,896
Natural resources and environment:									
Pollution control facilities	920	3,530	3,187	3,756	4,343	3,881	3,756	2,983	2,619
Other	97	376	410	513	556	616	643	572	666
Total natural resources and environment	1,016	3,906	3,597	4,269	4,899	4,498	4,399	3,555	3,285
Other nondefense:									
Education, training, employment, and social services	29	66	12	27	25	14	37	36	42
Health	64	330	212	132	10	32	11	55	.....
Housing assistance .....	.....	.....	.....	11	18	24	28	23	19
Other	28	98	80	96	102	128	170	80	193
Total other nondefense	121	494	305	265	155	198	246	194	254
Total, nondefense	3,927	16,095	18,304	20,582	22,514	22,189	20,477	20,468	22,647
National defense ¹	9	69	24	57	56	33	31	45	46
Total	3,936	16,164	18,328	20,639	22,570	22,222	20,508	20,513	22,693

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2011—Continued

(in millions of dollars)

Category	1985	1986	1987	1988	1989	1990	1991	1992	1993
Nondefense:									
Transportation:									
Highways	12,685	13,939	12,478	13,714	13,240	13,961	14,197	15,038	16,177
Urban mass transportation ²	2,473	2,754	2,577	2,425	2,686	3,165	3,230	2,778	3,078
Airports	789	853	917	825	1,135	1,220	1,541	1,672	1,931
Other								*	*
Total transportation	15,947	17,547	15,971	16,965	17,061	18,346	18,967	19,488	21,187
Community and regional development:									
Block grants	4,314	3,787	3,322	3,266	2,948	2,818	2,976	3,090	3,198
Urban renewal	28	13							
Other	655	731	676	780	946	921	760	738	526
Total community and regional development	4,997	4,531	3,998	4,046	3,894	3,739	3,736	3,828	3,724
Natural resources and environment:									
Pollution control facilities	2,936	3,158	2,961	2,600	2,498	2,533	2,714	2,631	2,358
Other	666	654	606	657	600	734	761	773	816
Total natural resources and environment	3,602	3,812	3,567	3,257	3,098	3,267	3,475	3,404	3,174
Other nondefense:									
Education, training, employment, and social services	59	51	42	55	77	58	25	48	-44
Housing assistance	10	25	25	294	788	1,408	1,701	2,132	2,929
Other	224	204	136	162	211	213	223	172	140
Total other nondefense	293	280	203	511	1,077	1,679	1,949	2,352	3,025
Total, nondefense	24,838	26,170	23,740	24,779	25,130	27,031	28,127	29,073	31,110
National defense ¹	62	98	109	109	166	154	110	225	60
Total	24,901	26,268	23,849	24,888	25,296	27,185	28,237	29,297	31,170

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2011—Continued

(in millions of dollars)

Category	1994	1995	1996	1997	1998	1999	2000	2001	2002
Nondefense:									
Transportation:									
Highways	18,419	19,200	19,644	20,498	20,036	22,722	24,909	27,206	30,115
Urban mass transportation ²	2,563	3,581	3,723	4,079	3,945	4,067	5,118	6,795	7,384
Airports	1,620	1,826	1,655	1,489	1,511	1,565	1,578	2,020	2,860
Other	1	1	1						
Total transportation	22,603	24,608	25,023	26,066	25,492	28,354	31,605	36,021	40,359
Community and regional development:									
Block grants	3,651	4,333	4,545	4,517	4,621	4,804	4,955	4,939	5,429
Other	811	989	1,183	1,235	1,068	1,027	1,084	1,330	1,287
Total community and regional development	4,462	5,322	5,728	5,752	5,689	5,831	6,039	6,269	6,716
Natural resources and environment:									
Pollution control facilities	2,219	2,671	2,368	2,319	2,084	2,180	2,700	2,720	2,538
Other	877	999	929	985	832	922	921	988	974
Total natural resources and environment	3,096	3,670	3,297	3,304	2,916	3,102	3,621	3,708	3,512
Other nondefense:									
Education, training, employment, and social services	76	40	143	73	38	17	19	24	233
Housing assistance	4,855	5,762	6,007	6,015	6,388	6,368	7,160	7,198	7,720
Other	167	170	141	275	577	266	211	183	121
Total other nondefense	5,097	5,972	6,291	6,363	7,003	6,651	7,390	7,405	8,074
Total, nondefense	35,258	39,572	40,339	41,485	41,100	43,938	48,655	53,403	58,661
National defense ¹	15	7	16		5				
Total	35,274	39,579	40,355	41,485	41,105	43,938	48,655	53,403	58,661

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2011—Continued

(in millions of dollars)

Category	2003	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
Nondefense:									
Transportation:									
Highways	30,379	30,188	31,433	33,975	34,373	36,747	39,358	51,278	48,226
Urban mass transportation ²	7,356	7,587	7,861	8,450	8,987	9,847	11,188	15,738	15,182
Airports	2,681	3,131	3,530	3,841	3,874	3,808	3,938	3,856	3,459
Total transportation	40,416	40,906	42,824	46,266	47,234	50,402	54,484	70,872	66,867
Community and regional development:									
Block grants	5,569	5,388	4,985	5,012	10,867	8,935	6,408	7,230	8,022
Other	1,401	1,414	1,428	1,312	1,256	1,330	1,675	3,384	3,305
Total community and regional development	6,970	6,802	6,413	6,324	12,123	10,265	8,083	10,614	11,327
Natural resources and environment:									
Pollution control facilities	2,883	2,066	2,021	1,740	1,837	2,484	2,355	5,091	4,785
Other	1,020	1,426	1,567	1,689	1,646	1,662	1,718	2,060	1,912
Total natural resources and environment	3,903	3,492	3,588	3,429	3,483	4,146	4,073	7,151	6,697
Other nondefense:									
Education, training, employment, and social services	613	441	118	73	54	33	81	86	45
Housing assistance	7,827	7,659	7,687	7,750	7,632	7,629	7,771	14,016	13,694
Other	114	111	218	272	236	243	720	8,582	8,823
Total other nondefense	8,554	8,211	8,023	8,095	7,922	7,905	8,572	22,684	22,562
Total, nondefense	59,843	59,411	60,848	64,114	70,762	72,718	75,212	111,321	107,453
Total	59,843	59,411	60,848	64,114	70,762	72,718	75,212	111,321	107,453

* \$500 thousand or less.

¹ National Guard shelters and civil defense.² Includes relatively small amounts for railroads.

Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2011

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2005) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	5.2	1.2	6.4	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	5.3	1.9	7.3	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	5.5	1.8	7.3	1.9	0.6	2.5	0.3	0.1	0.4
1952	1,204	291	1,495	7.6	1.8	9.4	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	9.6	1.8	11.4	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	9.5	1.8	11.3	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	9.4	2.1	11.5	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	11.2	2.5	13.7	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	12.1	3.3	15.4	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	13.6	4.0	17.6	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	29.2	5.5	34.7	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	31.9	7.4	39.3	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	36.6	9.9	46.5	7.1	1.9	9.0	1.3	0.4	1.7
1962	7,090	2,747	9,837	37.1	14.4	51.5	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	36.9	21.8	58.8	6.4	3.8	10.2	1.2	0.7	1.9
1964	7,865	5,931	13,796	40.2	30.3	70.5	6.6	5.0	11.6	1.2	0.9	2.2
1965	7,077	6,763	13,840	35.5	34.0	69.5	6.0	5.7	11.7	1.0	1.0	2.0
1966	7,097	7,821	14,918	34.9	38.5	73.3	5.3	5.8	11.1	0.9	1.0	2.0
1967	8,068	7,894	15,962	38.4	37.6	76.0	5.1	5.0	10.1	1.0	1.0	2.0
1968	8,544	7,628	16,172	39.3	35.1	74.4	4.8	4.3	9.1	1.0	0.9	1.9
1969	8,314	7,346	15,660	36.6	32.3	68.9	4.5	4.0	8.5	0.9	0.8	1.7
1970	8,021	7,132	15,153	33.5	29.8	63.3	4.1	3.6	7.7	0.8	0.7	1.5
1971	8,108	7,301	15,409	32.2	29.0	61.3	3.9	3.5	7.3	0.8	0.7	1.4
1972	8,837	7,466	16,303	33.5	28.3	61.9	3.8	3.2	7.1	0.8	0.6	1.4
1973	9,139	7,896	17,035	33.2	28.7	62.0	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	31.9	27.3	59.2	3.5	3.0	6.5	0.7	0.6	1.2
1975	9,715	8,821	18,536	29.8	27.1	56.9	2.9	2.7	5.6	0.6	0.6	1.2
1976	9,819	10,169	19,988	28.1	29.1	57.3	2.6	2.7	5.4	0.6	0.6	1.1
TQ	2,455	2,745	5,200	6.8	7.6	14.4	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	29.0	28.2	57.2	2.7	2.6	5.2	0.6	0.5	1.1
1978	12,077	12,455	24,532	30.2	31.1	61.3	2.6	2.7	5.3	0.5	0.6	1.1
1979	12,129	14,196	26,325	28.0	32.8	60.9	2.4	2.8	5.2	0.5	0.6	1.1
1980	14,643	15,592	30,235	31.1	33.1	64.2	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	32.8	33.3	66.1	2.5	2.5	5.0	0.6	0.6	1.1
1982	19,809	14,850	34,660	35.9	26.9	62.7	2.7	2.0	4.6	0.6	0.5	1.1
1983	22,298	13,602	35,900	38.7	23.6	62.2	2.8	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	43.1	25.4	68.5	3.0	1.8	4.8	0.7	0.4	1.1
1985	30,360	16,856	47,216	49.2	27.3	76.5	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	56.4	26.1	82.5	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	57.2	24.9	82.1	3.7	1.6	5.3	0.8	0.3	1.1
1988	38,032	18,068	56,100	56.8	27.0	83.8	3.6	1.7	5.3	0.8	0.4	1.1
1989	40,366	20,394	60,760	58.0	29.3	87.4	3.5	1.8	5.3	0.7	0.4	1.1
1990	41,078	22,732	63,810	57.0	31.5	88.5	3.3	1.8	5.1	0.7	0.4	1.1
1991	37,887	24,296	62,183	50.6	32.5	83.1	2.9	1.8	4.7	0.6	0.4	1.0
1992	38,170	26,558	64,728	49.7	34.6	84.3	2.8	1.9	4.7	0.6	0.4	1.0
1993	40,396	27,982	68,378	51.5	35.7	87.1	2.9	2.0	4.9	0.6	0.4	1.0
1994	38,055	28,397	66,453	47.5	35.4	82.9	2.6	1.9	4.5	0.5	0.4	1.0
1995	37,699	30,733	68,432	46.1	37.6	83.6	2.5	2.0	4.5	0.5	0.4	0.9
1996	39,428	29,011	68,439	47.3	34.8	82.0	2.5	1.9	4.4	0.5	0.4	0.9
1997	40,177	30,896	71,073	47.3	36.4	83.7	2.5	1.9	4.4	0.5	0.4	0.9
1998	40,141	32,662	72,803	46.7	38.0	84.6	2.4	2.0	4.4	0.5	0.4	0.8
1999	40,276	33,860	74,136	46.2	38.8	85.0	2.4	2.0	4.4	0.4	0.4	0.8
2000	41,050	32,897	73,947	46.2	37.0	83.2	2.3	1.8	4.1	0.4	0.3	0.8
2001	44,147	35,942	80,089	48.5	39.5	88.0	2.4	1.9	4.3	0.4	0.4	0.8
2002	48,238	39,673	87,911	52.2	42.9	95.0	2.4	2.0	4.4	0.5	0.4	0.8
2003	57,328	44,112	101,440	60.7	46.7	107.4	2.7	2.0	4.7	0.5	0.4	0.9
2004	65,345	48,034	113,379	67.5	49.6	117.1	2.8	2.1	4.9	0.6	0.4	1.0
2005	70,646	49,200	119,846	70.6	49.2	119.8	2.9	2.0	4.8	0.6	0.4	1.0
2006	73,043	49,752	122,795	70.6	48.1	118.7	2.8	1.9	4.6	0.6	0.4	0.9
2007	77,078	52,611	129,689	72.4	49.4	121.9	2.8	1.9	4.8	0.6	0.4	0.9
2008	79,601	55,346	134,947	73.1	50.8	123.9	2.7	1.9	4.5	0.6	0.4	0.9

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2011—Continued

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2005) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
2009	82,918	56,911	139,829	75.0	51.5	126.5	2.4	1.6	4.0	0.6	0.4	1.0
2010 estimate	83,347	60,913	144,260	74.7	54.6	129.3	2.2	1.6	3.9	0.6	0.4	1.0
2011 estimate	82,463	66,554	149,017	73.1	59.0	132.2	2.2	1.7	3.9	0.5	0.4	1.0

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2011

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956
National defense:								
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683
Other national defense	74	72	71	104	141	166	153	215
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898
Nondefense:								
General science, space, and technology:								
NASA	42	43	44	51	50	48	43	50
NSF						4	8	15
Atomic energy general science	40	49	50	60	63	64	73	78
Subtotal	82	92	94	111	113	116	124	143
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42
Transportation:								
NASA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health:								
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38
All other	N/A	N/A	N/A	N/A	50	39	31	42
Total nondefense	178	282	279	291	295	297	345	428
Total conduct of research and development	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2011—Continued

(in millions of dollars)

Category	1957	1958	1959	1960	1961	1962	1963	1964
National defense:								
Department of Defense	1,882	2,178	4,950	5,517	6,466	6,689	6,792	7,419
Other national defense	252	281	414	420	456	401	352	446
Total national defense	2,134	2,459	5,364	5,937	6,922	7,090	7,144	7,865
Nondefense:								
General science, space, and technology:								
NASA	55	72	115	330	646	1,112	2,291	3,693
NSF	28	31	47	57	70	84	100	147
Atomic energy general science	91	126	157	183	214	231	264	288
Subtotal	174	229	319	570	930	1,427	2,655	4,128
Energy	77	109	129	159	173	397	462	502
Transportation:								
NASA						31	36	40
DOT and Other	13	26	53	77	89	83	111	107
Subtotal	13	26	53	77	89	114	147	147
Health:								
NIH	N/A	N/A	N/A	247	295	398	511	637
Other	N/A	N/A	N/A	30	35	36	40	66
Subtotal	134	157	216	277	330	434	551	703
Agriculture	86	97	104	107	117	129	142	154
Natural resources and environment	45	54	88	68	106	100	118	120
All other	48	57	111	127	119	146	146	177
Total nondefense	577	729	1,020	1,385	1,864	2,747	4,221	5,931
Total conduct of research and development	2,711	3,188	6,384	7,322	8,786	9,837	11,365	13,796
Memorandum: Conduct of research and development classified as grants (all nondefense)	40	46	55	57	58	66	75	85

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2011—Continued

(in millions of dollars)

Category	1965	1966	1967	1968	1969	1970	1971	1972
National defense:								
Department of Defense	6,623	6,675	7,649	8,071	7,762	7,519	7,639	8,238
Other national defense	454	422	419	473	552	502	469	599
Total national defense	7,077	7,097	8,068	8,544	8,314	8,021	8,108	8,837
Nondefense:								
General science, space, and technology:								
NASA	4,497	5,275	5,042	4,462	4,025	3,518	3,143	3,059
NSF	147	176	209	248	280	292	334	407
Atomic energy general science	309	339	359	281	385	393	380	370
Subtotal	4,953	5,790	5,610	4,991	4,690	4,203	3,857	3,836
Energy	478	452	478	515	469	451	454	329
Transportation:								
NASA	58	75	89	128	162	183	205	221
DOT and Other	159	117	69	107	96	224	444	291
Subtotal	217	192	158	235	258	407	649	512
Health:								
NIH	523	536	795	784	859	879	912	1,096
Other	67	202	110	199	214	194	211	279
Subtotal	590	738	905	983	1,073	1,073	1,123	1,375
Agriculture	179	205	215	231	232	246	268	296
Natural resources and environment	140	160	181	207	232	301	351	507
All other	206	284	347	466	392	451	599	611
Total nondefense	6,763	7,821	7,894	7,628	7,346	7,132	7,301	7,466
Total conduct of research and development	13,840	14,918	15,962	16,172	15,660	15,153	15,409	16,303
Memorandum: Conduct of research and development classified as grants (all nondefense)	100	110	125	140	152	167	182	206

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2011—Continued

(in millions of dollars)

Category	1973	1974	1975	1976	TQ	1977	1978	1979
National defense:								
Department of Defense	8,529	8,960	9,284	9,341	2,312	10,210	10,726	11,045
Other national defense	610	446	431	478	143	664	1,351	1,083
Total national defense	9,139	9,406	9,715	9,819	2,455	10,874	12,077	12,129
Nondefense:								
General science, space, and technology:								
NASA	3,045	2,900	2,876	3,227	846	3,506	3,454	3,655
NSF	432	539	571	623	194	668	701	775
Atomic energy general science	372	292	310	257	72	267	274	305
Subtotal	3,849	3,731	3,757	4,107	1,112	4,441	4,429	4,735
Energy	379	525	933	1,424	521	2,197	2,542	3,304
Transportation:								
NASA	235	283	309	324	82	336	379	408
DOT and Other	299	322	307	329	100	315	326	350
Subtotal	534	605	616	653	182	651	705	758
Health:								
NIH	1,318	1,413	1,631	2,098	548	1,314	2,439	2,626
Other	341	245	258	194	130	335	325	614
Subtotal	1,659	1,658	1,889	2,292	678	1,649	2,764	3,240
Agriculture	293	315	352	416	100	469	499	549
Natural resources and environment	539	511	647	646	166	585	675	895
All other	643	683	627	631	-14	577	841	715
Total nondefense	7,896	8,028	8,821	10,169	2,745	10,569	12,455	14,196
Total conduct of research and development	17,035	17,434	18,536	19,988	5,200	21,443	24,532	26,325
Memorandum: Conduct of research and development classified as grants (all nondefense)	224	238	249	285	80	272	252	256

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2011—Continued

(in millions of dollars)

Category	1980	1981	1982	1983	1984	1985	1986	1987
National defense:								
Department of Defense	13,469	15,739	18,363	20,566	23,850	28,165	33,396	34,732
Other national defense	1,174	1,199	1,447	1,732	1,915	2,195	2,260	2,365
Total national defense	14,643	16,937	19,809	22,298	25,765	30,360	35,656	37,097
Nondefense:								
General science, space, and technology:								
NASA	4,262	4,798	2,697	1,999	3,023	2,410	2,863	2,693
NSF	838	900	1,020	998	1,127	1,182	1,399	1,426
Atomic energy general science	345	501	401	464	505	510	510	576
Subtotal	5,445	6,199	4,118	3,461	4,656	4,102	4,772	4,695
Energy	3,289	3,681	3,330	2,728	2,762	4,249	2,622	2,321
Transportation:								
NASA	449	481	523	539	515	559	568	557
DOT and Other	412	409	341	270	342	467	489	347
Subtotal	861	890	864	809	857	1,027	1,057	905
Health:								
NIH	2,898	3,352	3,435	3,532	3,942	4,412	4,837	4,942
Other	784	732	906	929	617	719	738	869
Subtotal	3,682	4,084	4,341	4,461	4,560	5,131	5,574	5,811
Agriculture	563	643	696	717	754	775	798	796
Natural resources and environment	951	912	838	856	846	884	924	886
All other	801	822	664	570	787	689	738	745
Total nondefense	15,592	17,231	14,850	13,602	15,221	16,856	16,485	16,159
Total conduct of research and development	30,235	34,168	34,660	35,900	40,986	47,216	52,141	53,256
Memorandum: Conduct of research and development classified as grants (all nondefense)	288	251	290	197	223	215	319	464

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2011—Continued

(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995
National defense:								
Department of Defense	35,605	37,819	38,247	35,330	35,504	37,666	35,474	35,356
Other national defense	2,427	2,547	2,831	2,557	2,666	2,730	2,581	2,343
Total national defense	38,032	40,366	41,078	37,887	38,170	40,396	38,055	37,699
Nondefense:								
General science, space, and technology:								
NASA	3,252	4,220	5,624	6,277	6,641	7,004	6,663	8,243
NSF	1,513	1,570	1,520	1,631	1,733	1,753	1,873	1,894
Atomic energy general science	618	680	784	834	784	789	669	700
Subtotal	5,383	6,470	7,927	8,741	9,157	9,546	9,205	10,837
Energy	2,287	2,454	2,342	2,501	2,593	2,517	2,654	3,152
Transportation:								
NASA	580	755	701	795	976	1,084	1,215	749
DOT and Other	323	322	272	333	373	420	519	604
Subtotal	903	1,077	973	1,127	1,348	1,504	1,734	1,353
Health:								
NIH	6,022	6,634	7,092	7,257	7,936	9,063	9,620	10,299
Other	849	912	1,162	1,272	1,721	1,311	1,008	961
Subtotal	6,872	7,546	8,253	8,528	9,656	10,374	10,628	11,260
Agriculture	838	908	937	990	1,070	1,129	1,158	1,186
Natural resources and environment	1,052	1,056	1,220	1,323	1,593	1,762	1,747	1,662
All other	732	883	1,081	1,085	1,141	1,150	1,271	1,283
Total nondefense	18,068	20,394	22,732	24,296	26,558	27,982	28,397	30,733
Total conduct of research and development	56,100	60,760	63,810	62,183	64,728	68,378	66,453	68,432
Memorandum: Conduct of research and development classified as grants (all nondefense)	478	412	345	401	296	344	376	348

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2011—Continued

(in millions of dollars)

Category	1996	1997	1998	1999	2000	2001	2002	2003
National defense:								
Department of Defense	36,936	37,702	37,558	37,571	38,279	41,157	44,903	53,778
Other national defense	2,492	2,475	2,583	2,705	2,771	2,990	3,335	3,550
Total national defense	39,428	40,177	40,141	40,276	41,050	44,147	48,238	57,328
Nondefense:								
General science, space, and technology:								
NASA	6,963	8,137	8,631	8,316	5,411	5,611	5,816	6,002
NSF	2,077	2,015	2,010	2,144	2,446	2,566	2,803	3,235
Atomic energy general science	705	703	1,862	2,087	2,246	2,287	2,298	2,480
Subtotal	9,745	10,855	12,503	12,547	10,103	10,464	10,917	11,717
Energy	2,938	2,641	1,526	1,285	1,265	1,336	1,197	1,325
Transportation:								
NASA	1,120	1,237	1,250	1,117	958	862	956	1,663
DOT and Other	534	545	528	465	482	514	621	634
Subtotal	1,654	1,782	1,778	1,582	1,440	1,376	1,577	2,297
Health:								
NIH	9,642	10,599	11,853	13,027	14,568	16,387	19,374	21,835
Other	856	859	865	1,306	1,310	1,804	1,802	1,817
Subtotal	10,498	11,458	12,718	14,333	15,878	18,191	21,176	23,652
Agriculture	1,168	1,178	1,200	1,200	1,294	1,519	1,493	1,628
Natural resources and environment	1,610	1,590	1,653	1,732	1,687	1,749	1,856	1,919
All other	1,398	1,392	1,284	1,181	1,230	1,307	1,457	1,574
Total nondefense	29,011	30,896	32,662	33,860	32,897	35,942	39,673	44,112
Total conduct of research and development	68,439	71,073	72,803	74,136	73,947	80,089	87,911	101,440
Memorandum: Conduct of research and development classified as grants (all nondefense)	303	290	302	308	405	382	554	570

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2011—Continued

(in millions of dollars)

Category	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
National defense:								
Department of Defense	61,510	66,467	69,323	73,716	75,783	79,708	79,638	78,513
Other national defense	3,835	4,179	3,720	3,362	3,818	3,210	3,709	3,950
Total national defense	65,345	70,646	73,043	77,078	79,601	82,918	83,347	82,463
Nondefense:								
General science, space, and technology:								
NASA	8,037	6,880	6,807	8,508	10,245	9,160	7,960	6,839
NSF	3,439	3,638	3,707	3,569	3,781	3,936	5,259	5,049
Atomic energy general science	2,701	2,809	2,966	3,114	3,001	3,347	4,066	4,159
Subtotal	14,177	13,327	13,480	15,191	17,027	16,443	17,285	16,047
Energy	1,387	1,272	1,156	1,249	1,215	1,846	2,719	3,616
Transportation:								
NASA	551	834	722	614	637	777	540	766
DOT and Other	571	472	588	775	620	653	801	793
Subtotal	1,122	1,306	1,310	1,389	1,257	1,430	1,341	1,559
Health:								
NIH	24,498	26,039	26,695	27,058	28,185	28,663	30,666	35,526
Other	1,726	1,541	1,570	1,797	1,474	2,156	2,011	2,243
Subtotal	26,224	27,580	28,265	28,855	29,659	30,819	32,677	37,769
Agriculture	1,694	1,758	1,779	1,765	1,853	1,829	2,019	2,216
Natural resources and environment	1,612	1,878	1,529	1,657	1,898	1,934	2,050	2,152
All other	1,818	2,079	2,233	2,505	2,437	2,610	2,822	3,195
Total nondefense	48,034	49,200	49,752	52,611	55,346	56,911	60,913	66,554
Total conduct of research and development	113,379	119,846	122,795	129,689	134,947	139,829	144,260	149,017
Memorandum: Conduct of research and development classified as grants (all nondefense)	596	486	441	593	599	658	795	857

N/A: Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2011

(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970
Direct Federal outlays:									
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349	383
Higher education	313	411	367	396	648	972	1,005	883	1,043
Training and employment	12	64	42	255	398	657	710	682	196
Health	132	165	219	209	233	278	210	354	367
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701	1,015
All other	53	50	55	66	80	111	153	150	249
Total, direct	768	901	882	1,138	1,619	2,595	2,847	3,119	3,253
Grants to State and local governments:									
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121	2,510
Higher education	15	15	15	17	58	188	389	351	343
Research and general education aids	8	7	9	29	45	70	103	77	124
Training and employment			80	23	22	34	260	317	757
Social services	65	73	88	106	234	480	605	692	767
All other	68	72	77	82	93	121	309	276	373
Total, grants	538	610	726	821	1,874	2,931	3,889	3,833	4,874
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953	8,127
Memorandum: Conduct of education and training									
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8	4.2
In billions of constant (FY 2005) dollars	9.5	10.4	10.7	12.6	22.6	35.1	41.6	40.2	44.3

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2011—Continued

(in millions of dollars)

Category	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Direct Federal outlays:									
Elementary, secondary, and vocational education	419	464	420	332	404	388	132	438	407
Higher education	1,125	1,231	1,345	1,380	2,096	2,770	736	3,117	3,648
Training and employment	341	621	554	378	360	377	88	439	601
Health	391	437	655	564	564	602	192	519	648
Veterans education, training, and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,713	3,396
All other	239	348	401	506	459	568	130	662	719
Total, direct	4,175	5,060	6,176	6,409	8,476	10,236	2,062	8,888	9,419
Grants to State and local governments:									
Elementary, secondary, and vocational education	2,914	3,221	3,153	3,241	3,945	3,812	942	4,200	4,779
Higher education	310	217	189	70	85	43	8	83	62
Research and general education aids	99	109	126	192	286	224	47	283	347
Training and employment	1,013	1,156	987	1,137	1,985	2,355	856	2,444	3,256
Social services	846	859	949	971	1,244	1,269	376	1,302	1,379
All other	424	457	361	443	476	561	130	661	534
Total, grants	5,606	6,019	5,765	6,053	8,021	8,264	2,360	8,973	10,356
Total conduct of education and training	9,781	11,080	11,941	12,462	16,496	18,500	4,422	17,862	19,775
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.7	4.8	4.9	4.6	5.0	5.0	4.6	4.4	4.3
In billions of constant (FY 2005) dollars	49.5	53.2	54.7	52.9	64.0	65.4	15.2	58.3	61.1

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2011—Continued

(in millions of dollars)

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987
Direct Federal outlays:									
Elementary, secondary, and vocational education	416	403	395	490	561	564	521	356	634
Higher education	4,898	6,576	8,638	7,003	7,070	7,233	8,056	8,261	7,238
Training and employment	807	930	977	861	740	706	688	689	726
Health	443	644	681	644	459	370	438	489	533
Veterans education, training, and rehabilitation	2,789	2,418	2,367	2,083	1,827	1,556	1,390	1,176	1,113
All other	1,005	1,090	1,011	802	868	1,153	980	1,021	1,084
Total, direct	10,359	12,060	14,068	11,884	11,524	11,582	12,071	11,993	11,327
Grants to State and local governments:									
Elementary, secondary, and vocational education	5,542	6,277	6,617	6,214	5,663	5,869	7,031	7,408	7,204
Higher education	84	98	89	60	54	70	82	83	91
Research and general education aids	484	491	282	309	314	255	260	296	366
Training and employment	3,643	4,295	4,391	3,225	3,188	2,556	2,775	3,019	2,930
Social services	1,707	1,848	1,834	1,655	1,777	2,258	1,779	2,292	2,321
All other	469	525	588	548	507	514	543	510	431
Total, grants	11,929	13,535	13,801	12,010	11,503	11,521	12,470	13,607	13,343
Total conduct of education and training	22,288	25,596	27,869	23,893	23,028	23,103	24,541	25,599	24,671
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.4	4.3	4.1	3.2	2.8	2.7	2.6	2.6	2.5
In billions of constant (FY 2005) dollars	63.5	66.2	64.9	52.0	47.9	45.9	47.1	47.6	44.0

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2011—Continued

(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995
Direct Federal outlays:								
Elementary, secondary, and vocational education	502	581	521	857	706	760	806	958
Higher education	8,129	10,474	10,996	11,862	11,156	14,339	7,753	14,034
Training and employment	793	793	848	879	912	1,024	1,085	1,126
Health	527	591	532	608	748	775	759	766
Veterans education, training, and rehabilitation	1,055	1,018	786	803	995	1,091	1,358	1,374
All other	1,127	1,254	1,442	1,571	2,287	2,393	2,488	2,857
Total, direct	12,134	14,712	15,124	16,579	16,803	20,382	14,249	21,115
Grants to State and local governments:								
Elementary, secondary, and vocational education	7,813	8,499	9,281	10,444	11,627	12,763	13,314	13,677
Higher education	89	89	98	79	96	119	111	117
Research and general education aids	360	386	396	478	292	315	289	268
Training and employment	2,958	3,020	3,300	3,530	3,982	3,982	4,149	4,573
Social services	3,029	2,875	2,891	3,045	3,878	3,862	4,936	5,584
All other	422	453	474	487	501	502	527	496
Total, grants	14,671	15,322	16,440	18,063	20,376	21,543	23,327	24,715
Total conduct of education and training	26,805	30,034	31,564	34,642	37,179	41,925	37,576	45,830
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.5	2.6	2.5	2.6	2.7	3.0	2.6	3.0
In billions of constant (FY 2005) dollars	46.1	50.4	51.4	53.8	55.2	59.4	52.1	60.9

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2011—Continued

(in millions of dollars)

Category	1996	1997	1998	1999	2000	2001	2002	2003
Direct Federal outlays:								
Elementary, secondary, and vocational education	809	813	821	846	1,172	1,667	2,142	1,858
Higher education	12,064	12,215	11,970	10,598	9,918	16,842	17,960	23,875
Training and employment	1,013	1,000	1,106	1,178	1,274	1,338	1,507	1,514
Health	760	880	808	877	948	1,143	1,368	1,500
Veterans education, training, and rehabilitation	1,373	1,477	1,502	1,643	1,694	2,221	2,396	2,295
All other	2,845	2,636	2,754	2,763	2,956	3,303	3,466	3,443
Total, direct	18,864	19,021	18,961	17,905	17,962	26,514	28,839	34,485
Grants to State and local governments:								
Elementary, secondary, and vocational education	13,930	14,212	15,721	16,684	19,352	21,326	23,459	29,004
Higher education	108	75	90	65	193	360	444	487
Research and general education aids	288	277	378	389	546	670	702	782
Training and employment	4,162	3,769	3,463	3,712	3,484	3,791	4,706	4,603
Social services	5,702	6,185	6,354	7,027	7,359	7,960	9,183	9,607
All other	505	509	498	1,313	1,745	2,033	2,019	1,856
Total, grants	24,695	25,027	26,504	29,190	32,679	36,140	40,513	46,339
Total conduct of education and training	43,559	44,048	45,465	47,095	50,641	62,654	69,352	80,824
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.8	2.8	2.8	2.8	2.8	3.4	3.4	3.7
In billions of constant (FY 2005) dollars	56.1	55.7	57.4	58.1	60.4	72.4	78.3	88.4

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2011—Continued

(in millions of dollars)

Category	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
Direct Federal outlays:								
Elementary, secondary, and vocational education	1,691	1,706	1,656	1,460	1,429	1,521	1,582	2,203
Higher education	25,201	31,482	50,716	24,538	23,758	-3,171	20,306	31,913
Training and employment	1,552	1,652	469	2,102	1,990	2,245	2,357	2,617
Health	1,858	1,465	1,334	1,404	1,461	1,645	1,591	1,702
Veterans education, training, and rehabilitation	2,707	2,970	2,980	3,456	3,634	4,328	9,679	11,034
All other	3,771	3,889	3,852	4,051	4,126	4,336	4,976	5,008
Total, direct	36,780	43,164	61,007	37,011	36,398	10,904	40,491	54,477
Grants to State and local governments:								
Elementary, secondary, and vocational education	32,194	36,393	37,984	36,910	37,453	51,589	82,404	58,773
Higher education	499	522	540	504	519	483	622	473
Research and general education aids	714	753	727	760	757	794	951	909
Training and employment	4,064	3,378	4,801	3,223	3,293	4,044	5,864	3,921
Social services	9,746	9,861	10,015	10,160	10,354	10,453	14,111	12,531
All other	1,801	2,008	2,105	2,133	2,190	2,332	2,984	3,024
Total, grants	49,018	52,915	56,172	53,690	54,566	69,695	106,936	79,631
Total conduct of education and training	85,798	96,079	117,179	90,701	90,964	80,599	147,427	134,108
Memorandum: Conduct of education and training								
As a percentage of total outlays	3.7	3.9	4.4	3.3	3.0	2.3	4.0	3.5
In billions of constant (FY 2005) dollars	90.3	96.1	112.1	83.1	79.9	69.2	126.0	113.2

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2015

(Fiscal Year 2005 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non- defense	Payments for Individuals			Other Grants	Net In- terest	Undis- tributed Offset- ting Re- ceipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non- defense
1940	96.8	0.0870	0.0804	0.0680	0.0836	0.0839	0.0839	0.0839	0.0593	0.0870	0.0614	0.0850	0.1853	0.1590	0.1992
1941	114.1	0.0903	0.0836	0.0833	0.0839	0.0869	0.0869	0.0869	0.0533	0.0903	0.0601	0.0828	0.1791	0.1690	0.2095
1942	144.3	0.0969	0.0936	0.1026	0.0756	0.0951	0.0951	0.0951	0.0520	0.0969	0.0598	0.0696	0.1762	0.1736	0.2245
1943	180.3	0.1036	0.1026	0.1118	0.0701	0.1053	0.1053	0.1053	0.0555	0.1036	0.0595	0.0625	0.1701	0.1696	0.2220
1944	209.2	0.1077	0.0949	0.1001	0.0708	0.1131	0.1131	0.1131	0.0566	0.1077	0.0595	0.0606	0.1643	0.1641	0.2227
1945	221.4	0.1104	0.0905	0.0914	0.0833	0.1189	0.1190	0.1185	0.0567	0.1104	0.0614	0.0631	0.1528	0.1526	0.2228
1946	222.6	0.1182	0.0906	0.0866	0.1073	0.1253	0.1254	0.1251	0.0614	0.1182	0.0685	0.0738	0.1571	0.1562	0.2134
1947	233.2	0.1304	0.1000	0.0908	0.1063	0.1347	0.1347	0.1346	0.0858	0.1304	0.0761	0.0794	0.1800	0.1759	0.2076
1948	256.6	0.1428	0.1058	0.0837	0.1198	0.1471	0.1471	0.1470	0.0860	0.1428	0.0840	0.0893	0.2034	0.1962	0.2331
1949	271.3	0.1476	0.1024	0.0838	0.1155	0.1511	0.1511	0.1509	0.0922	0.1476	0.0820	0.0874	0.2169	0.2067	0.2440
1950	273.1	0.1453	0.1064	0.0833	0.1227	0.1493	0.1494	0.1487	0.0863	0.1453	0.0863	0.0933	0.2131	0.2058	0.2255
1951	320.2	0.1531	0.1047	0.0881	0.1314	0.1578	0.1579	0.1570	0.0999	0.1531	0.0832	0.0932	0.2252	0.2224	0.2371
1952	348.7	0.1593	0.1041	0.0926	0.1421	0.1639	0.1639	0.1632	0.1010	0.1593	0.0870	0.0988	0.2339	0.2323	0.2511
1953	372.5	0.1622	0.1124	0.1025	0.1440	0.1663	0.1663	0.1657	0.1074	0.1622	0.0920	0.1042	0.2368	0.2350	0.2632
1954	377.0	0.1641	0.1163	0.1042	0.1579	0.1684	0.1684	0.1681	0.1045	0.1641	0.0931	0.1109	0.2342	0.2326	0.2594
1955	395.9	0.1654	0.1203	0.1079	0.1489	0.1683	0.1683	0.1682	0.1074	0.1654	0.0958	0.1057	0.2414	0.2406	0.2539
1956	427.0	0.1697	0.1263	0.1151	0.1482	0.1704	0.1704	0.1703	0.1095	0.1697	0.0980	0.1060	0.2552	0.2549	0.2608
1957	450.9	0.1760	0.1327	0.1210	0.1545	0.1752	0.1753	0.1751	0.1192	0.1760	0.1016	0.1111	0.2716	0.2714	0.2752
1958	460.0	0.1813	0.1405	0.1263	0.1648	0.1804	0.1804	0.1803	0.1317	0.1813	0.1083	0.1206	0.2813	0.2810	0.2852
1959	490.2	0.1840	0.1460	0.1343	0.1622	0.1828	0.1829	0.1827	0.1407	0.1840	0.1133	0.1242	0.2859	0.2857	0.2884
1960	518.9	0.1863	0.1466	0.1303	0.1699	0.1863	0.1863	0.1861	0.1420	0.1863	0.1114	0.1277	0.2881	0.2875	0.2931
1961	529.9	0.1889	0.1507	0.1338	0.1732	0.1890	0.1890	0.1888	0.1394	0.1889	0.1165	0.1343	0.2898	0.2890	0.2964
1962	567.8	0.1910	0.1511	0.1348	0.1711	0.1907	0.1908	0.1906	0.1405	0.1910	0.1185	0.1356	0.2927	0.2917	0.3010
1963	599.2	0.1934	0.1579	0.1409	0.1776	0.1930	0.1930	0.1928	0.1455	0.1934	0.1220	0.1441	0.2994	0.2983	0.3080
1964	641.5	0.1957	0.1599	0.1415	0.1801	0.1957	0.1957	0.1955	0.1483	0.1957	0.1253	0.1511	0.3007	0.2978	0.3202
1965	687.5	0.1992	0.1620	0.1403	0.1833	0.1984	0.1984	0.1982	0.1525	0.1992	0.1317	0.1572	0.3022	0.2983	0.3218
1966	755.8	0.2034	0.1658	0.1456	0.1854	0.2020	0.2020	0.2018	0.1488	0.2034	0.1364	0.1616	0.3038	0.3009	0.3197
1967	810.0	0.2099	0.1700	0.1508	0.1900	0.2074	0.2074	0.2073	0.1515	0.2099	0.1411	0.1649	0.3089	0.3059	0.3318
1968	868.4	0.2173	0.1765	0.1581	0.1958	0.2138	0.2138	0.2137	0.1570	0.2173	0.1470	0.1691	0.3167	0.3136	0.3466
1969	948.1	0.2273	0.1881	0.1674	0.2091	0.2229	0.2229	0.2228	0.1663	0.2273	0.1571	0.1822	0.3288	0.3260	0.3609
1970	1,012.7	0.2395	0.1991	0.1761	0.2197	0.2335	0.2335	0.2334	0.1777	0.2395	0.1689	0.1924	0.3474	0.3437	0.3864
1971	1,080.0	0.2515	0.2133	0.1865	0.2334	0.2440	0.2440	0.2439	0.1903	0.2515	0.1817	0.2079	0.3730	0.3673	0.4179
1972	1,176.5	0.2634	0.2283	0.2054	0.2424	0.2534	0.2534	0.2532	0.1986	0.2634	0.1953	0.2214	0.4111	0.4062	0.4392
1973	1,310.6	0.2749	0.2412	0.2213	0.2514	0.2628	0.2629	0.2627	0.2036	0.2749	0.2060	0.2340	0.4454	0.4431	0.4566
1974	1,438.5	0.2946	0.2621	0.2385	0.2734	0.2840	0.2841	0.2839	0.2237	0.2946	0.2200	0.2476	0.4672	0.4631	0.4862
1975	1,560.2	0.3255	0.2889	0.2647	0.2985	0.3133	0.3134	0.3132	0.2477	0.3255	0.2416	0.2678	0.5078	0.4973	0.5530
1976	1,738.1	0.3489	0.3117	0.2851	0.3212	0.3339	0.3339	0.3337	0.2691	0.3489	0.2647	0.2949	0.5448	0.5329	0.5937
TQ	459.4	0.3599	0.3209	0.2924	0.3306	0.3444	0.3444	0.3442	0.2808	0.3599	0.2750	0.3030	0.5729	0.5631	0.6069
1977	1,973.5	0.3750	0.3371	0.3123	0.3456	0.3589	0.3590	0.3587	0.2907	0.3750	0.2929	0.3236	0.5942	0.5864	0.6254
1978	2,217.5	0.4003	0.3588	0.3351	0.3664	0.3831	0.3832	0.3829	0.3098	0.4003	0.3103	0.3400	0.6332	0.6289	0.6483
1979	2,501.4	0.4325	0.3902	0.3650	0.3985	0.4149	0.4150	0.4147	0.3381	0.4325	0.3311	0.3673	0.6731	0.6696	0.6861
1980	2,724.2	0.4707	0.4318	0.4059	0.4400	0.4588	0.4588	0.4585	0.3769	0.4707	0.3650	0.3986	0.7208	0.7145	0.7475
1981	3,057.0	0.5171	0.4789	0.4524	0.4875	0.5032	0.5032	0.5029	0.4199	0.5171	0.4041	0.4391	0.7783	0.7715	0.8103
1982	3,223.7	0.5525	0.5136	0.4902	0.5218	0.5343	0.5343	0.5341	0.4564	0.5525	0.4270	0.4632	0.8400	0.8356	0.8657
1983	3,440.7	0.5768	0.5393	0.5173	0.5475	0.5588	0.5588	0.5585	0.4798	0.5768	0.4476	0.4814	0.8810	0.8815	0.8777
1984	3,844.4	0.5981	0.5675	0.5580	0.5710	0.5804	0.5804	0.5801	0.5053	0.5981	0.4579	0.5017	0.9113	0.9163	0.8785
1985	4,146.3	0.6175	0.5868	0.5835	0.5880	0.5999	0.5999	0.5994	0.5258	0.6175	0.4751	0.5159	0.9148	0.9193	0.8866
1986	4,403.9	0.6318	0.6020	0.5931	0.6055	0.6159	0.6160	0.6155	0.5455	0.6318	0.4859	0.5289	0.8972	0.8977	0.8938
1987	4,651.4	0.6486	0.6210	0.6037	0.6280	0.6351	0.6352	0.6347	0.5722	0.6486	0.4967	0.5474	0.8804	0.8770	0.9048
1988	5,008.5	0.6694	0.6398	0.6107	0.6514	0.6601	0.6602	0.6598	0.5930	0.6694	0.5127	0.5677	0.8675	0.8588	0.9214
1989	5,399.5	0.6954	0.6634	0.6303	0.6763	0.6894	0.6895	0.6891	0.6139	0.6954	0.5258	0.5776	0.8754	0.8655	0.9439
1990	5,734.5	0.7210	0.6840	0.6490	0.6958	0.7183	0.7184	0.7181	0.6412	0.7210	0.5459	0.5878	0.8896	0.8782	0.9624
1991	5,930.5	0.7483	0.7162	0.6842	0.7251	0.7487	0.7488	0.7482	0.6667	0.7483	0.5801	0.6199	0.9139	0.9020	0.9820
1992	6,242.0	0.7678	0.7436	0.6962	0.7578	0.7707	0.7709	0.7699	0.6821	0.7678	0.5962	0.6634	0.9249	0.9130	0.9767
1993	6,587.3	0.7848	0.7637	0.7041	0.7809	0.7892	0.7894	0.7882	0.7024	0.7848	0.6312	0.7091	0.9433	0.9341	0.9818
1994	6,976.6	0.8014	0.7780	0.7138	0.7950	0.8048	0.8051	0.8036	0.7215	0.8014	0.6591	0.7211	0.9646	0.9580	0.9914

See note at end of table.

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2015—Continued

(Fiscal Year 2005 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non- defense	Payments for Individuals			Other Grants	Net In- terest	Undis- tributed Offset- ting Re- ceipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non- defense
1995	7,341.1	0.8184	0.7992	0.7244	0.8177	0.8232	0.8234	0.8220	0.7466	0.8184	0.6808	0.7604	0.9827	0.9756	1.0051
1996	7,718.3	0.8342	0.8184	0.7485	0.8343	0.8401	0.8403	0.8389	0.7683	0.8342	0.7127	0.7875	0.9936	0.9894	1.0048
1997	8,211.7	0.8495	0.8356	0.7629	0.8522	0.8578	0.8581	0.8565	0.7810	0.8495	0.7329	0.8028	0.9772	0.9733	0.9876
1998	8,663.0	0.8603	0.8436	0.7748	0.8583	0.8670	0.8672	0.8661	0.7888	0.8603	0.7507	0.7960	0.9681	0.9659	0.9760
1999	9,208.4	0.8717	0.8554	0.7904	0.8692	0.8787	0.8788	0.8779	0.8064	0.8717	0.7710	0.8159	0.9732	0.9734	0.9727
2000	9,821.0	0.8889	0.8767	0.8147	0.8900	0.8995	0.8997	0.8986	0.8359	0.8889	0.8047	0.8432	0.9797	0.9780	0.9833
2001	10,225.3	0.9099	0.8988	0.8393	0.9115	0.9194	0.9195	0.9186	0.8622	0.9099	0.8287	0.8695	0.9777	0.9734	0.9873
2002	10,543.9	0.9249	0.9135	0.8674	0.9238	0.9302	0.9303	0.9295	0.8789	0.9249	0.8663	0.8948	0.9671	0.9619	0.9793
2003	10,979.8	0.9442	0.9375	0.9104	0.9440	0.9492	0.9494	0.9485	0.9089	0.9442	0.9026	0.9216	0.9700	0.9679	0.9752
2004	11,685.6	0.9684	0.9644	0.9491	0.9682	0.9714	0.9715	0.9708	0.9421	0.9684	0.9538	0.9606	0.9779	0.9774	0.9793
2005	12,445.7	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2006	13,224.9	1.0342	1.0356	1.0452	1.0333	1.0310	1.0309	1.0313	1.0558	1.0342	1.0400	1.0353	1.0171	1.0183	1.0131
2007	13,896.0	1.0643	1.0638	1.0826	1.0592	1.0543	1.0541	1.0552	1.1106	1.0643	1.0802	1.0654	1.0310	1.0339	1.0212
2008	14,439.0	1.0890	1.1029	1.1230	1.0978	1.0946	1.0944	1.0955	1.1704	1.0890	1.1123	1.0923	1.0430	1.0483	1.0249
2009	14,237.2	1.1054	1.1040	1.1394	1.0961	1.0858	1.0856	1.0867	1.1721	1.1054	1.1291	1.1178	1.0580	1.0641	1.0401
2010 estimate	14,623.9	1.1153	1.1223	1.1484	1.1163	1.1099	1.1095	1.1117	1.1921	1.1153	1.1392	1.1149	1.0677	1.0737	1.0496
2011 estimate	15,299.0	1.1276	1.1380	1.1637	1.1320	1.1253	1.1250	1.1270	1.2240	1.1276	1.1518	1.1321	1.0790	1.0855	1.0612
2012 estimate	16,203.3	1.1452	1.1575	1.1819	1.1523	1.1466	1.1464	1.1478	1.2607	1.1452	1.1698	1.1498	1.0963	1.1025	1.0778
2013 estimate	17,182.2	1.1648	1.1789	1.2021	1.1743	1.1695	1.1693	1.1703	1.3003	1.1648	1.1897	1.1693	1.1152	1.1213	1.0962
2014 estimate	18,192.6	1.1846	1.2016	1.2226	1.1977	1.1928	1.1927	1.1936	1.3424	1.1846	1.2101	1.1893	1.1346	1.1404	1.1149
2015 estimate	19,190.4	1.2048	1.2248	1.2434	1.2214	1.2167	1.2166	1.2175	1.3855	1.2048	1.2307	1.2096	1.1542	1.1599	1.1339

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2015

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2005) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	19.8	16.2	3.5
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	19.9	15.8	4.1
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	18.5	14.2	4.3
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	15.6	11.6	4.1
1944	1,721	1,260	461	1.9	1.4	0.5	0.8	0.6	0.2	15.2	11.1	4.1
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	18.6	15.0	3.6
1946	5,673	5,222	451	10.3	9.5	0.8	2.5	2.3	0.2	45.3	41.6	3.6
1947	9,052	8,292	761	26.2	24.0	2.2	3.9	3.6	0.3	67.2	61.6	5.6
1948	9,043	8,208	835	30.4	27.6	2.8	3.5	3.2	0.3	61.5	55.8	5.7
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.7	3.3	0.4	66.6	59.8	6.9
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.0	4.5	0.5	91.5	83.0	8.4
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.2	2.8	0.4	65.1	56.7	8.4
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.1	2.7	0.4	66.2	58.1	8.1
1953	10,950	9,460	1,490	14.4	12.4	2.0	2.9	2.5	0.4	65.8	56.9	9.0
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.3	2.9	0.4	74.9	65.3	9.6
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.6	3.2	0.4	84.9	75.3	9.6
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.6	3.2	0.4	89.3	79.4	9.8
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.8	3.4	0.4	97.2	86.9	10.3
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.6	4.1	0.5	116.0	104.3	11.8
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.6	4.2	0.5	124.5	111.5	12.9
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.7	4.2	0.5	129.7	116.4	13.3
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.2	4.7	0.5	145.6	131.8	13.8
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.1	4.6	0.5	151.7	136.2	15.5
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.2	4.6	0.5	160.4	143.4	17.0
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.0	4.5	0.6	164.6	146.4	18.2
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.8	4.3	0.5	166.8	148.1	18.7
1966	37,076	32,771	4,305	27.6	24.4	3.2	4.9	4.3	0.6	183.5	162.2	21.3
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.3	4.7	0.6	208.3	185.1	23.2
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.7	5.0	0.7	233.2	204.8	28.4
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.0	5.3	0.8	256.7	224.2	32.5
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.4	5.5	0.9	277.5	240.2	37.4
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.5	6.5	1.0	330.2	287.0	43.2
1972	93,055	79,112	13,943	40.3	34.3	6.0	7.9	6.7	1.2	367.2	312.2	55.0
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.0	6.9	1.1	398.5	345.6	52.8
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.4	7.3	1.0	424.0	371.5	52.3
1975	153,836	137,074	16,762	46.3	41.2	5.0	9.9	8.8	1.1	491.0	437.4	53.5
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.4	9.2	1.2	541.0	480.9	60.1
TQ	45,534	40,449	5,085	47.4	42.1	5.3	9.9	8.8	1.1	132.2	117.4	14.8
1977	196,978	174,268	22,710	48.1	42.6	5.5	10.0	8.8	1.2	548.8	485.4	63.3
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.5	8.4	1.1	552.8	487.9	64.7
1979	233,837	206,276	27,561	46.4	40.9	5.5	9.3	8.2	1.1	563.6	497.1	66.4
1980	278,530	245,879	32,652	47.1	41.6	5.5	10.2	9.0	1.2	607.1	535.9	71.2
1981	325,216	286,808	38,408	47.9	42.3	5.7	10.6	9.4	1.3	646.3	570.0	76.3
1982	358,342	319,139	39,202	48.1	42.8	5.3	11.1	9.9	1.2	670.7	597.3	73.4
1983	396,933	353,953	42,980	49.1	43.8	5.3	11.5	10.3	1.2	710.3	633.4	76.9
1984	401,868	355,866	46,001	47.2	41.8	5.4	10.5	9.3	1.2	692.4	613.1	79.3
1985	428,051	377,961	50,090	45.2	39.9	5.3	10.3	9.1	1.2	713.5	630.0	83.5
1986	452,069	397,049	55,020	45.6	40.1	5.6	10.3	9.0	1.2	734.0	644.6	89.3
1987	472,079	413,541	58,538	47.0	41.2	5.8	10.1	8.9	1.3	743.3	651.0	92.2
1988	501,661	438,238	63,422	47.1	41.2	6.0	10.0	8.7	1.3	760.0	663.8	96.1
1989	537,374	468,683	68,691	47.0	41.0	6.0	10.0	8.7	1.3	779.5	679.7	99.6
1990	585,683	506,972	78,711	46.7	40.5	6.3	10.2	8.8	1.4	815.4	705.7	109.6
1991	652,050	557,433	94,617	49.2	42.1	7.1	11.0	9.4	1.6	870.9	744.4	126.4
1992	729,866	615,175	114,691	52.8	44.5	8.3	11.7	9.9	1.8	947.0	798.0	148.8
1993	785,081	658,156	126,925	55.7	46.7	9.0	11.9	10.0	1.9	994.8	833.7	160.8
1994	824,901	686,639	138,262	56.4	47.0	9.5	11.8	9.8	2.0	1,025.0	852.9	171.7

See note at end of table.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2015—Continued

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2005) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1995	877,530	728,493	149,037	57.9	48.1	9.8	12.0	9.9	2.0	1,066.0	884.7	181.0
1996	912,852	761,563	151,289	58.5	48.8	9.7	11.8	9.9	2.0	1,086.6	906.3	180.0
1997	953,880	800,986	152,894	59.6	50.0	9.5	11.6	9.8	1.9	1,112.0	933.4	178.2
1998	981,712	817,770	163,942	59.4	49.5	9.9	11.3	9.4	1.9	1,132.3	943.0	189.0
1999	1,001,676	825,833	175,843	58.9	48.5	10.3	10.9	9.0	1.9	1,140.0	939.7	200.1
2000	1,054,503	867,713	186,790	58.9	48.5	10.4	10.7	8.8	1.9	1,172.3	964.4	207.6
2001	1,128,432	920,394	208,038	60.6	49.4	11.2	11.0	9.0	2.0	1,227.4	1,001.0	226.3
2002	1,242,207	1,010,583	231,624	61.8	50.3	11.5	11.8	9.6	2.2	1,335.4	1,086.3	249.0
2003	1,332,304	1,081,497	250,807	61.7	50.1	11.6	12.1	9.8	2.3	1,403.6	1,139.1	264.2
2004	1,397,953	1,131,762	266,191	61.0	49.4	11.6	12.0	9.7	2.3	1,439.1	1,165.0	274.0
2005	1,490,903	1,212,829	278,074	60.3	49.1	11.2	12.0	9.7	2.2	1,490.9	1,212.8	278.1
2006	1,592,844	1,316,036	276,808	60.0	49.6	10.4	12.0	10.0	2.1	1,545.0	1,276.6	268.5
2007	1,690,412	1,402,041	288,371	61.9	51.4	10.6	12.2	10.1	2.1	1,603.4	1,330.1	273.6
2008	1,825,770	1,521,085	304,685	61.2	51.0	10.2	12.6	10.5	2.1	1,668.0	1,389.9	278.4
2009	2,094,059	1,733,337	360,722	59.5	49.3	10.3	14.7	12.2	2.5	1,928.6	1,596.7	332.3
2010 estimate	2,393,442	1,989,176	404,266	64.3	53.5	10.9	16.4	13.6	2.8	2,156.4	1,792.9	364.4
2011 estimate	2,366,493	1,939,441	427,052	61.7	50.6	11.1	15.5	12.7	2.8	2,103.0	1,723.9	379.6
2012 estimate	2,358,462	1,957,530	400,932	62.8	52.1	10.7	14.6	12.1	2.5	2,056.9	1,707.5	349.7
2013 estimate	2,487,898	2,069,487	418,411	63.5	52.9	10.7	14.5	12.0	2.4	2,127.3	1,769.9	357.8
2014 estimate	2,662,729	2,226,458	436,271	64.0	53.5	10.5	14.6	12.2	2.4	2,232.3	1,866.7	365.8
2015 estimate	2,818,484	2,361,522	456,962	64.3	53.8	10.4	14.7	12.3	2.4	2,316.5	1,941.1	375.6

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2015

(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare									
600 Income security	753	724	663	479	392	465	1,690	1,476	1,473
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358	6,188
750 Administration of justice								*	*
800 General government									
920 Health Reform Allowance									
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	18	20	22	20	20	20	22	33	29
570 Medicare									
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security									
700 Veterans benefits and services	1	1	1	1	1	1	1	2	2
750 Administration of justice									
800 General government									
920 Health Reform Allowance									
Total grants for payments for individuals	298	356	410	427	461	432	451	761	835
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	27	30	33	34	38	40	44	56	54
570 Medicare									
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360	6,190
750 Administration of justice								*	*
800 General government									
920 Health Reform Allowance									
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2015—Continued

(in millions of dollars)

Category and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	37	45	50	54	61	65	66	75	89
570 Medicare									
600 Income security	2,002	2,798	1,835	2,104	2,254	3,171	3,573	3,134	3,565
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,371	8,824	5,556	5,371	4,500	4,469	4,682	4,941	5,032
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
920 Health Reform Allowance									
Total direct payments for individuals	9,029	12,407	8,955	9,528	9,460	10,999	12,674	13,534	15,226
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	34	40	45	47	48	42	41	50	55
570 Medicare									
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741
650 Social security									
700 Veterans benefits and services	3	3	4	4	4	4	5	6	6
750 Administration of justice									
800 General government									
920 Health Reform Allowance									
Total grants for payments for individuals	1,036	1,257	1,324	1,325	1,490	1,611	1,623	1,674	1,802
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	71	85	95	102	109	107	107	125	144
570 Medicare									
600 Income security	3,001	4,012	3,110	3,378	3,693	4,737	5,149	4,753	5,306
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,374	8,827	5,559	5,374	4,503	4,473	4,687	4,946	5,038
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
920 Health Reform Allowance									
Total payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2015—Continued

(in millions of dollars)

Category and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services									45
550 Health	102	113	119	127	126	134	152	154	198
570 Medicare									
600 Income security	5,335	5,353	4,788	6,890	6,166	6,165	6,335	6,128	6,180
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,304	5,389	5,350	5,657	5,614	5,887	5,887	5,984	6,042
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government									
920 Health Reform Allowance									
Total direct payments for individuals	18,810	20,393	21,682	24,907	25,987	27,677	28,658	29,385	32,771
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	61	64	56	87	188	249	329	420	956
570 Medicare									
600 Income security	2,054	2,294	2,418	2,523	2,756	3,024	3,222	3,290	3,340
650 Social security									
700 Veterans benefits and services	6	6	6	8	7	7	8	8	9
750 Administration of justice									
800 General government									
920 Health Reform Allowance									
Total grants for payments for individuals	2,121	2,364	2,480	2,618	2,951	3,280	3,559	3,718	4,305
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services									45
550 Health	163	177	175	214	314	383	482	575	1,154
570 Medicare									
600 Income security	7,389	7,646	7,206	9,413	8,922	9,189	9,557	9,417	9,520
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,310	5,395	5,356	5,665	5,622	5,895	5,894	5,992	6,051
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government									
920 Health Reform Allowance									
Total payments for individuals	20,931	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2015—Continued

(in millions of dollars)

Category and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,582
550 Health	248	191	262	348	427	433	497	499	631
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	6,680	7,573	8,326	9,935	15,925	18,633	19,398	24,792	40,584
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,729	7,082	7,767	8,799	10,098	11,180	12,472	13,454	16,490
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government									
920 Health Reform Allowance									
Total direct payments for individuals	38,392	43,779	49,983	56,079	70,030	79,112	90,860	105,557	137,074
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									22
550 Health	1,430	2,119	2,694	3,187	3,842	5,301	5,439	6,651	7,998
570 Medicare									
600 Income security	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175	8,716
650 Social security									
700 Veterans benefits and services	9	11	14	17	18	18	20	25	26
750 Administration of justice									
800 General government									
920 Health Reform Allowance									
Total grants for payments for individuals	4,819	6,070	7,243	8,727	10,533	13,943	13,879	14,851	16,762
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,604
550 Health	1,678	2,310	2,956	3,534	4,270	5,734	5,936	7,149	8,628
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	10,059	11,512	12,861	15,458	22,598	27,257	27,818	32,967	49,300
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,737	7,093	7,781	8,816	10,116	11,198	12,492	13,479	16,516
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government									
920 Health Reform Allowance									
Total payments for individuals	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2015—Continued

(in millions of dollars)

Category and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,359	590	2,657	3,004	3,706	5,011	6,087	5,701	6,550
550 Health	719	183	842	892	1,003	1,261	1,262	1,776	1,602
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	49,375	11,537	48,070	47,342	50,897	67,156	77,236	84,418	96,602
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,270	4,010	17,953	18,688	19,484	20,897	22,502	23,637	24,652
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government									
920 Health Reform Allowance									
Total direct payments for individuals	160,576	40,449	174,268	186,967	206,276	245,879	286,808	319,139	353,953
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services	35	6	62	56	62	78	78	57	51
550 Health	10,009	2,526	11,087	12,103	13,914	15,551	18,466	18,638	19,921
570 Medicare									
600 Income security	9,983	2,546	11,514	12,596	13,535	16,973	19,814	20,451	22,952
650 Social security									
700 Veterans benefits and services	31	8	48	41	49	49	50	57	57
750 Administration of justice									
800 General government									
920 Health Reform Allowance									
Total grants for payments for individuals	20,058	5,085	22,710	24,795	27,561	32,652	38,408	39,202	42,980
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,394	595	2,719	3,059	3,767	5,089	6,166	5,758	6,601
550 Health	10,727	2,709	11,929	12,994	14,917	16,813	19,728	20,414	21,522
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	59,358	14,083	59,584	59,938	64,432	84,129	97,051	104,868	119,554
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,301	4,018	18,001	18,729	19,533	20,947	22,552	23,694	24,709
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government									
920 Health Reform Allowance									
Total payments for individuals	180,634	45,534	196,978	211,761	233,837	278,530	325,216	358,342	396,933

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2015—Continued

(in millions of dollars)

Category and Function	1984	1985	1986	1987	1988	1989	1990	1991
Direct Payments for Individuals:								
050 National defense								
150 International affairs	46	102	125	138	137	143	145	150
300 Natural resources and environment								
350 Agriculture								
400 Transportation	311	299	336	350	360	386	402	457
500 Education, training, employment, and social services	6,921	7,623	7,828	7,264	7,934	9,695	10,223	11,061
550 Health	1,147	1,184	1,181	1,090	1,312	1,321	1,474	1,797
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219
600 Income security	85,112	86,626	90,301	92,782	97,520	103,187	112,212	131,712
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482
700 Veterans benefits and services	25,047	25,735	26,229	26,570	28,141	29,188	28,427	30,655
750 Administration of justice	279	311	316	329	323	325	329	399
800 General government	*	*		*	*	*	*	500
920 Health Reform Allowance								
Total direct payments for individuals	355,866	377,961	397,049	413,541	438,238	468,683	506,972	557,433
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services	70	76	82	66	68	68	73	60
550 Health	21,587	24,193	26,567	29,186	32,260	36,355	43,485	55,389
570 Medicare								
600 Income security	24,286	25,737	28,289	29,192	30,988	32,144	35,022	39,030
650 Social security								
700 Veterans benefits and services	59	84	81	94	106	125	131	138
750 Administration of justice								
800 General government								
920 Health Reform Allowance								
Total grants for payments for individuals	46,001	50,090	55,020	58,538	63,422	68,691	78,711	94,617
Total Payments for Individuals:								
050 National defense								
150 International affairs	46	102	125	138	137	143	145	150
300 Natural resources and environment								
350 Agriculture								
400 Transportation	311	299	336	350	360	386	402	457
500 Education, training, employment, and social services	6,990	7,699	7,910	7,331	8,002	9,763	10,297	11,121
550 Health	22,734	25,377	27,749	30,276	33,572	37,676	44,959	57,187
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219
600 Income security	109,398	112,363	118,589	121,974	128,508	135,331	147,234	170,742
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482
700 Veterans benefits and services	25,106	25,819	26,311	26,664	28,247	29,312	28,558	30,794
750 Administration of justice	279	311	316	329	323	325	329	399
800 General government	*	*		*	*	*	*	500
920 Health Reform Allowance								
Total payments for individuals	401,868	428,051	452,069	472,079	501,661	537,374	585,683	652,050

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2015—Continued

(in millions of dollars)

Category and Function	1992	1993	1994	1995	1996	1997	1998	1999
Direct Payments for Individuals:								
050 National defense	44	89	91	44	30	22	21	19
150 International affairs	169	212	239	301	279	247	251	272
300 Natural resources and environment							5	11
350 Agriculture							3	7
400 Transportation	461	505	512	547	569	623	647	669
500 Education, training, employment, and social services	10,258	13,161	6,912	13,003	11,049	11,191	11,039	9,718
550 Health	2,580	3,243	3,822	3,278	3,328	4,667	4,159	4,667
570 Medicare	129,411	143,147	159,542	177,074	191,265	207,308	210,327	208,470
600 Income security	153,974	161,544	161,793	164,168	171,882	175,724	174,842	173,187
650 Social security	284,918	301,643	316,676	332,985	346,820	362,058	375,830	386,686
700 Veterans benefits and services	32,477	33,661	36,510	36,588	35,987	38,754	40,209	41,717
750 Administration of justice	384	451	457	495	348	385	402	404
800 General government	500	500	87	10	6	7	35	6
920 Health Reform Allowance								
Total direct payments for individuals	615,175	658,156	686,639	728,493	761,563	800,986	817,770	825,833
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services	73	656	940	1,033	897	871	881	902
550 Health	70,964	79,207	85,630	92,949	96,835	98,254	105,066	112,269
570 Medicare								
600 Income security	43,499	46,877	51,494	54,805	53,293	53,498	57,710	62,359
650 Social security								
700 Veterans benefits and services	155	185	197	250	264	271	285	313
750 Administration of justice								
800 General government								
920 Health Reform Allowance								
Total grants for payments for individuals	114,691	126,925	138,262	149,037	151,289	152,894	163,942	175,843
Total Payments for Individuals:								
050 National defense	44	89	91	44	30	22	21	19
150 International affairs	169	212	239	301	279	247	251	272
300 Natural resources and environment							5	11
350 Agriculture							3	7
400 Transportation	461	505	512	547	569	623	647	669
500 Education, training, employment, and social services	10,331	13,818	7,852	14,036	11,946	12,062	11,920	10,620
550 Health	73,544	82,450	89,452	96,227	100,163	102,921	109,225	116,936
570 Medicare	129,411	143,147	159,542	177,074	191,265	207,308	210,327	208,470
600 Income security	197,473	208,421	213,287	218,973	225,175	229,222	232,552	235,546
650 Social security	284,918	301,643	316,676	332,985	346,820	362,058	375,830	386,686
700 Veterans benefits and services	32,632	33,846	36,707	36,838	36,251	39,025	40,494	42,030
750 Administration of justice	384	451	457	495	348	385	402	404
800 General government	500	500	87	10	6	7	35	6
920 Health Reform Allowance								
Total payments for individuals	729,866	785,081	824,901	877,530	912,852	953,880	981,712	1,001,676

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2015—Continued

(in millions of dollars)

Category and Function	2000	2001	2002	2003	2004	2005	2006	2007
Direct Payments for Individuals:								
050 National defense	18	52	549	481	432	720	913	1,034
150 International affairs	303	299	361	370	404	401	419	449
300 Natural resources and environment	8	7	6	5	2	1	1	1
350 Agriculture	2	1				1	1	
400 Transportation	713	770	808	812	862	939	985	1,076
500 Education, training, employment, and social services	8,900	7,985	14,757	20,263	22,868	28,400	47,865	27,010
550 Health	5,284	5,962	6,497	11,379	12,347	12,669	13,675	14,211
570 Medicare	215,145	236,882	252,674	273,060	295,920	333,824	375,577	434,983
600 Income security	185,334	193,430	231,628	248,270	246,209	255,501	264,068	272,730
650 Social security	405,867	429,181	451,885	470,191	491,267	518,106	548,867	580,803
700 Veterans benefits and services	45,688	45,075	50,620	55,398	54,592	61,686	63,079	69,136
750 Administration of justice	451	518	652	1,247	6,859	581	586	608
800 General government		232	146	21				
920 Health Reform Allowance								
Total direct payments for individuals	867,713	920,394	1,010,583	1,081,497	1,131,762	1,212,829	1,316,036	1,402,041
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services	925	1,008	1,184	1,391	1,402	1,465	1,459	1,432
550 Health	123,100	137,047	155,878	169,844	185,894	193,279	192,599	202,986
570 Medicare								
600 Income security	62,343	69,595	74,201	79,167	78,453	82,797	82,153	83,324
650 Social security			1	2	3	2	9	16
700 Veterans benefits and services	422	388	360	403	439	531	588	613
750 Administration of justice								
800 General government								
920 Health Reform Allowance								
Total grants for payments for individuals	186,790	208,038	231,624	250,807	266,191	278,074	276,808	288,371
Total Payments for Individuals:								
050 National defense	18	52	549	481	432	720	913	1,034
150 International affairs	303	299	361	370	404	401	419	449
300 Natural resources and environment	8	7	6	5	2	1	1	1
350 Agriculture	2	1				1	1	
400 Transportation	713	770	808	812	862	939	985	1,076
500 Education, training, employment, and social services	9,825	8,993	15,941	21,654	24,270	29,865	49,324	28,442
550 Health	128,384	143,009	162,375	181,223	198,241	205,948	206,274	217,197
570 Medicare	215,145	236,882	252,674	273,060	295,920	333,824	375,577	434,983
600 Income security	247,677	263,025	305,829	327,437	324,662	338,298	346,221	356,054
650 Social security	405,867	429,181	451,886	470,193	491,270	518,108	548,876	580,819
700 Veterans benefits and services	46,110	45,463	50,980	55,801	55,031	62,217	63,667	69,749
750 Administration of justice	451	518	652	1,247	6,859	581	586	608
800 General government		232	146	21				
920 Health Reform Allowance								
Total payments for individuals	1,054,503	1,128,432	1,242,207	1,332,304	1,397,953	1,490,903	1,592,844	1,690,412

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2015—Continued

(in millions of dollars)

Category and Function	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Direct Payments for Individuals:								
050 National defense	1,123	1,095	1,007	889	704	662	589	549
150 International affairs	502	504	583	625	639	650	662	676
300 Natural resources and environment								
350 Agriculture	2,316	116	299					
400 Transportation	1,153	1,263	1,281	1,394	1,376	1,418	1,476	1,531
500 Education, training, employment, and social services	26,884	25,680	44,633	35,767	39,536	41,013	43,337	45,382
550 Health	15,256	16,935	20,696	20,833	20,373	21,243	22,528	24,082
570 Medicare	454,694	497,669	528,706	577,614	595,797	659,254	735,598	773,418
600 Income security	331,668	427,922	560,788	469,982	447,310	424,643	423,210	419,817
650 Social security	611,345	676,858	714,539	729,095	760,697	800,323	844,104	891,775
700 Veterans benefits and services	75,459	84,813	110,430	109,484	107,375	118,072	124,738	131,065
750 Administration of justice	685	482	714	758	723	709	716	727
800 General government								
920 Health Reform Allowance			5,500	-7,000	-17,000	1,500	29,500	72,500
Total direct payments for individuals	1,521,085	1,733,337	1,989,176	1,939,441	1,957,530	2,069,487	2,226,458	2,361,522
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture		50						
400 Transportation								
500 Education, training, employment, and social services	1,484	1,531	1,679	1,646	1,594	1,542	1,549	1,590
550 Health	214,283	264,419	290,343	313,161	291,140	310,776	328,269	347,995
570 Medicare								
600 Income security	88,231	93,898	111,315	111,158	107,140	104,998	105,346	106,244
650 Social security	23	45	26	25	26	27	28	29
700 Veterans benefits and services	664	779	903	1,062	1,032	1,068	1,079	1,104
750 Administration of justice								
800 General government								
920 Health Reform Allowance								
Total grants for payments for individuals	304,685	360,722	404,266	427,052	400,932	418,411	436,271	456,962
Total Payments for Individuals:								
050 National defense	1,123	1,095	1,007	889	704	662	589	549
150 International affairs	502	504	583	625	639	650	662	676
300 Natural resources and environment								
350 Agriculture	2,316	166	299					
400 Transportation	1,153	1,263	1,281	1,394	1,376	1,418	1,476	1,531
500 Education, training, employment, and social services	28,368	27,211	46,312	37,413	41,130	42,555	44,886	46,972
550 Health	229,539	281,354	311,039	333,994	311,513	332,019	350,797	372,077
570 Medicare	454,694	497,669	528,706	577,614	595,797	659,254	735,598	773,418
600 Income security	419,899	521,820	672,103	581,140	554,450	529,641	528,556	526,061
650 Social security	611,368	676,903	714,565	729,120	760,723	800,350	844,132	891,804
700 Veterans benefits and services	76,123	85,592	111,333	110,546	108,407	119,140	125,817	132,169
750 Administration of justice	685	482	714	758	723	709	716	727
800 General government								
920 Health Reform Allowance			5,500	-7,000	-17,000	1,500	29,500	72,500
Total payments for individuals	1,825,770	2,094,059	2,393,442	2,366,493	2,358,462	2,487,898	2,662,729	2,818,484

* \$500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment assistance	498	498	.....	451	451	.....	377	377	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	6	6	.....
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Health resources and services	21	3	18	24	3	20	25	4	22
Other	1	1	.....	1	1	.....	1	1	.....
Total, medical care	97	78	18	104	82	21	113	90	23
Housing assistance				5		5	10		10
Public assistance and related programs:									
Family support payments to States and TANF	279	.....	279	330	.....	330	376	.....	376
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Total, public assistance and related programs	464	185	279	516	186	330	561	185	376
All other payments for individuals:									
Veterans insurance and burial benefits	80	80	.....	67	67	.....	50	50	.....
Total, all other payments for individuals	80	80	.....	67	67	.....	50	50	.....
Total, payments for individuals	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	5	5	.....
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Health resources and services	27	7	20	30	10	20	33	12	20
Other	2	2	.....	2	2	.....	2	2	.....
Total, medical care	121	100	21	136	114	22	171	149	22
Housing assistance	10	.....	10	10	.....	10	9	.....	9
Public assistance and related programs:									
Family support payments to States and TANF	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Total, public assistance and related programs	586	191	395	560	130	430	636	235	401
All other payments for individuals:									
Veterans insurance and burial benefits	46	46	.....	70	70	.....	193	193	.....
Total, all other payments for individuals	46	46	.....	70	70	.....	193	193	.....
Total, payments for individuals	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	7	7	.....
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Health resources and services	34	12	22	47	14	33	44	15	29
Other	3	3	.....	2	2	.....	2	2	.....
Total, medical care	296	274	23	571	536	35	612	581	31
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	7	.....	7	6	.....	6	3	.....	3
Food and nutrition assistance:									
Child nutrition and special milk programs .....	.....	.....	.....	76	.....	76	68	.....	68
Total, food and nutrition assistance .....	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Family support payments to States and TANF	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Total, public assistance and related programs	696	275	421	976	332	644	1,118	386	732
All other payments for individuals:									
Veterans insurance and burial benefits	374	374	.....	546	546	.....	637	637	.....
Total, all other payments for individuals	374	374	.....	546	546	.....	637	637	.....
Total, payments for individuals	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Indian health	11	11	.....	12	12	.....	15	15	.....
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Health resources and services	55	24	31	64	27	36	73	31	42
Substance abuse and mental health services	3	.....	3	3	.....	3	3	.....	3
Other	2	2	.....	5	5	.....	4	4	.....
Total, medical care	690	653	37	848	805	43	838	790	48
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	3	.....	3	7	.....	7	7	.....	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Family support payments to States and TANF	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Total, public assistance and related programs	1,345	424	921	1,599	476	1,123	1,706	520	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	656	656	.....	3,315	3,315	.....	826	826	.....
Total, all other payments for individuals	656	656	.....	3,315	3,315	.....	826	826	.....
Total, payments for individuals	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Indian health	16	16	.....	20	20	.....	21	21	.....
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Health resources and services	78	34	44	82	37	44	77	37	40
Substance abuse and mental health services	3	.....	3	3	.....	3	2	.....	2
Other	3	3	.....	3	3	.....	6	6	.....
Total, medical care	883	832	51	863	812	51	781	736	46
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	12	.....	12	26	.....	26	44	.....	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Family support payments to States and TANF	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Total, public assistance and related programs	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	1,163	1,163	.....	707	707	.....	805	805	.....
Total, all other payments for individuals	1,163	1,163	.....	707	707	.....	805	805	.....
Total, payments for individuals	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Indian health	25	25	.....	32	32	.....	39	39	.....
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Health resources and services	75	36	39	84	38	47	94	43	51
Substance abuse and mental health services	2	.....	2	3	.....	3	4	.....	4
Other	4	4	.....	4	4	.....	5	5	.....
Total, medical care	811	765	46	891	836	55	922	861	61
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	67	.....	67	82	.....	82	91	4	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Family support payments to States and TANF	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Total, public assistance and related programs	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	674	674	.....	651	651	.....	645	645	.....
Total, all other payments for individuals	674	674	.....	651	651	.....	645	645	.....
Total, payments for individuals	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment assistance	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
Medical care:									
Indian health	41	41	.....	47	47	.....	55	55	.....
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Health resources and services	108	52	56	118	60	58	109	58	51
Substance abuse and mental health services	6	.....	6	6	.....	6	5	*	5
Other	8	8	.....	5	5	.....	4	4	.....
Total, medical care	993	926	67	1,069	999	70	1,104	1,043	62
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	99	4	95	117	6	111	140	13	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Family support payments to States and TANF	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Total, public assistance and related programs	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	708	708	.....	693	693	.....	720	720	.....
Total, all other payments for individuals	708	708	.....	693	693	.....	720	720	.....
Total, payments for individuals	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,019	2,019	.....	2,118	2,118	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, federal employees retirement and insurance	3,871	3,871	.....	4,076	4,076	.....	4,420	4,420	.....
Unemployment assistance	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
Medical care:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Indian health	58	58	.....	62	62	.....	62	62	.....
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Health resources and services	118	62	56	128	53	75	139	55	84
Substance abuse and mental health services	8	-*	8	11	2	10	11	4	7
Other	5	5	.....	8	8	.....	7	7	.....
Total, medical care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
Assistance to students:									
Veterans education benefits	246	246	.....	151	151	.....	95	95	.....
Total, assistance to students	246	246	.....	151	151	.....	95	95	.....
Housing assistance	155	15	140	167	13	154	182	11	170
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico) .....	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States and TANF	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Total, public assistance and related programs	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	857	857	.....	768	768	.....	877	877	.....
Refugee assistance and other .....	.....	.....	.....	6	6	.....	58	58	.....
Total, all other payments for individuals	857	857	.....	774	774	.....	935	935	.....
Total, payments for individuals	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,159	2,159	.....	2,177	2,177	.....	2,222	2,222	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, federal employees retirement and insurance	4,796	4,796	.....	5,107	5,107	.....	5,608	5,608	.....
Unemployment assistance	3,012	3,012	.....	2,537	2,537	.....	2,068	2,068	.....
Medical care:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Indian health	66	66	.....	71	71	.....	75	75	.....
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Health resources and services	178	68	110	205	68	137	276	102	174
Substance abuse and mental health services	13	3	10	9	-2	11	15	3	12
Other	9	9	.....	10	10	.....	11	11	.....
Total, medical care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
Assistance to students:									
Veterans education benefits	70	70	.....	52	52	.....	48	48	.....
Student assistance—Department of Education and other .....	.....	.....	.....	.....	.....	.....	45	45	.....
Total, assistance to students	70	70	.....	52	52	.....	94	94	.....
Housing assistance	193	11	183	219	11	208	239	13	226
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States and TANF	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	735	735	.....	676	676	.....	599	599	.....
Refugee assistance and other	47	47	.....	38	38	.....	35	35	.....
Total, all other payments for individuals	783	783	.....	713	713	.....	634	634	.....
Total, payments for individuals	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,311	2,311	.....	2,469	2,469	.....	2,663	2,663	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, federal employees retirement and insurance	6,225	6,225	.....	6,834	6,834	.....	7,659	7,659	.....
Unemployment assistance	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Indian health	83	83	.....	94	94	.....	107	107	.....
Hospital and medical care for veterans	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Health resources and services	381	134	246	350	58	293	488	109	379
Substance abuse and mental health services	23	12	11	39	18	21	52	22	30
Other	10	10	.....	11	11	.....	12	12	.....
Total, medical care	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
Assistance to students:									
Veterans education benefits	300	300	.....	470	470	.....	691	691	.....
Student assistance—Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, assistance to students	526	526	.....	930	930	.....	1,261	1,261	.....
Housing assistance	257	7	251	281	-3	284	342	-5	346
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States and TANF	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	897	897	.....	691	691	.....	775	775	.....
Refugee assistance and other	46	46	.....	60	60	.....	73	73	.....
Total, all other payments for individuals	943	943	.....	751	751	.....	848	848	.....
Total, payments for individuals	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,980	2,980	.....	3,360	3,360	.....	3,496	3,496	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, federal employees retirement and insurance	8,747	8,747	.....	10,177	10,177	.....	11,374	11,374	.....
Unemployment assistance	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Indian health	120	120	.....	143	143	.....	170	170	.....
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Health resources and services	545	166	380	568	204	364	686	173	513
Substance abuse and mental health services	110	30	80	151	35	116	232	45	187
Other	17	17	.....	25	25	.....	24	24	.....
Total, medical care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
Assistance to students:									
Veterans education benefits	1,002	1,002	.....	1,644	1,644	.....	1,942	1,942	.....
Student assistance—Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, assistance to students	1,505	1,505	.....	2,548	2,548	.....	3,009	3,009	.....
Housing assistance	480	38	442	737	175	562	1,121	371	751
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other .....	.....	.....	.....	.....	.....	.....	593	13	580
Total, food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States and TANF	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	848	848	.....	820	820	.....	887	887	.....
Refugee assistance and other	95	95	.....	121	121	.....	140	140	.....
Total, all other payments for individuals	954	954	.....	1,261	1,260	1	1,444	1,444	*
Total, payments for individuals	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,843	3,843	.....	3,990	3,990	.....	4,697	4,697	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, federal employees retirement and insurance	12,987	12,987	.....	15,041	15,041	.....	18,372	18,372	.....
Unemployment assistance	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Indian health	198	198	.....	216	216	.....	283	283	.....
Hospital and medical care for veterans	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Health resources and services	676	156	520	685	154	530	785	218	567
Substance abuse and mental health services	395	76	319	358	56	302	639	49	590
Other	37	37	.....	40	40	.....	45	45	.....
Total, medical care	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
Assistance to students:									
Veterans education benefits	2,781	2,781	.....	3,233	3,233	.....	4,560	4,560	.....
Student assistance—Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, assistance to students	3,979	3,979	.....	4,287	4,287	.....	6,164	6,142	22
Housing assistance	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program .....	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Total, public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	680	680	.....	819	819	.....	978	978	.....
Refugee assistance and other	151	151	.....	125	125	.....	113	113	.....
Total, all other payments for individuals	1,783	1,783	.....	1,944	1,944	*	2,059	2,059	.....
Total, payments for individuals	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,173	5,173	.....	1,325	1,325	.....	5,735	5,735	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, federal employees retirement and insurance	21,199	21,199	.....	5,662	5,662	.....	24,035	24,035	.....
Unemployment assistance	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Indian health	332	332	.....	91	91	.....	395	395	.....
Hospital and medical care for veterans	3,892	3,861	31	999	991	8	4,532	4,485	48
Health resources and services	1,120	214	905	191	50	142	1,029	289	740
Substance abuse and mental health services	604	69	535	172	16	156	516	45	471
Other	60	60	.....	16	16	.....	67	67	.....
Total, medical care	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
Assistance to students:									
Veterans education benefits	5,493	5,493	.....	776	776	.....	3,672	3,672	.....
Student assistance—Department of Education and other	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, assistance to students	7,887	7,852	35	1,372	1,366	6	6,391	6,329	62
Housing assistance	2,466	873	1,594	648	236	413	2,964	1,139	1,825
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance .....	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Legal services	85	85	.....	52	52	.....	125	125	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Total, public assistance and related programs	14,078	8,259	5,819	3,591	2,016	1,575	15,186	8,872	6,314
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	869	869	.....	196	196	.....	933	933	.....
Refugee assistance and other	171	171	.....	45	45	.....	213	213	.....
Total, all other payments for individuals	2,038	2,038	.....	482	482	.....	2,102	2,102	.....
Total, payments for individuals	180,634	160,576	20,058	45,534	40,449	5,085	196,978	174,268	22,710

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,173	6,173	.....	6,756	6,756	.....	7,446	7,446	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, federal employees retirement and insurance	26,694	26,694	.....	29,942	29,942	.....	34,689	34,689	.....
Unemployment assistance	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Indian health	467	467	.....	555	555	.....	637	637	.....
Hospital and medical care for veterans	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Health resources and services	1,079	261	818	1,183	270	913	1,311	395	916
Substance abuse and mental health services	642	37	605	632	38	594	730	51	679
Other	74	74	.....	83	83	.....	106	106	.....
Total, medical care	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
Assistance to students:									
Veterans education benefits	3,334	3,334	.....	2,790	2,790	.....	2,418	2,418	.....
Student assistance—Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, assistance to students	6,393	6,338	56	6,557	6,495	62	7,507	7,428	78
Housing assistance	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Legal services	157	157	.....	254	254	.....	320	320	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Total, public assistance and related programs	16,143	9,542	6,601	15,957	9,399	6,558	19,398	11,291	8,107
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits	909	909	.....	1,033	1,033	.....	1,188	1,188	.....
Refugee assistance and other	185	129	56	170	37	132	402	64	338
Total, all other payments for individuals	2,099	2,044	56	2,806	2,674	132	3,378	3,040	338
Total, payments for individuals	211,761	186,967	24,795	233,837	206,276	27,561	278,530	245,879	32,652

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,856	3,856	.....	3,771	3,771	.....
Total, social security and railroad retirement	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,438	8,438	.....	9,289	9,289	.....	9,857	9,857	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, federal employees retirement and insurance	40,499	40,499	.....	44,448	44,448	.....	47,277	47,277	.....
Unemployment assistance	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Indian health	679	679	.....	654	654	.....	692	692	.....
Hospital and medical care for veterans	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Health resources and services	1,298	330	968	1,546	955	591	1,174	745	429
Substance abuse and mental health services	712	48	664	656	.....	656	506	.....	506
Other	124	124	.....	69	69	.....	90	90	.....
Total, medical care	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
Assistance to students:									
Veterans education benefits	2,367	2,367	.....	2,083	2,083	.....	1,827	1,827	.....
Student assistance—Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, assistance to students	8,533	8,454	78	7,840	7,784	57	8,428	8,377	51
Housing assistance	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	797	5	791
Total, food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Legal services	324	324	.....	259	259	.....	234	234	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Payments to States—Foster Care/Adoption Assist.	557	1	557	418	16	402	410	2	408
Total, public assistance and related programs	21,938	11,988	9,949	21,839	12,244	9,595	23,513	13,257	10,256
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits	1,243	1,243	.....	1,130	1,130	.....	1,073	1,073	.....
Refugee assistance and other	761	120	641	1,061	183	878	581	76	504
Total, all other payments for individuals	3,775	3,134	641	3,896	3,018	878	3,390	2,886	504
Total, payments for individuals	325,216	286,808	38,408	358,342	319,139	39,202	396,933	353,953	42,980

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	3,672	3,672	.....	3,863	3,863	.....	3,699	3,699	.....
Total, social security and railroad retirement	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,973	9,973	.....	10,243	10,243	.....	10,442	10,442	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, federal employees retirement and insurance	49,082	49,082	.....	49,846	49,846	.....	52,945	52,945	.....
Unemployment assistance	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Indian health	790	790	.....	872	872	.....	870	870	.....
Hospital and medical care for veterans	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Health resources and services	1,203	178	1,025	1,224	186	1,037	1,249	171	1,078
Substance abuse and mental health services	501	.....	501	501	.....	501	494	.....	494
Other	107	107	.....	55	55	.....	61	61	.....
Total, medical care	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
Assistance to students:									
Veterans education benefits	1,538	1,538	.....	1,321	1,321	.....	1,142	1,142	.....
Student assistance—Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, assistance to students	8,574	8,505	70	9,121	9,045	76	9,177	9,095	82
Housing assistance	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	677	9	668	756	9	747	668	9	660
Total, food and nutrition assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States and TANF	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Legal services	271	271	.....	300	300	.....	305	305	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Payments to States—Foster Care/Adoption Assist.	659	10	648	749	11	738	808	14	794
Total, public assistance and related programs	24,001	13,010	10,991	25,411	13,942	11,469	27,648	14,931	12,717
All other payments for individuals:									
Coal miners and black lung benefits	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits	1,102	1,102	.....	1,134	1,134	.....	1,204	1,204	.....
Refugee assistance and other	663	78	585	519	99	420	518	96	422
Total, all other payments for individuals	3,453	2,867	585	3,316	2,896	420	3,334	2,912	422
Total, payments for individuals	401,868	355,866	46,001	428,051	377,961	50,090	452,069	397,049	55,020

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....	207,493	207,493	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....	22,644	22,644	.....
Railroad retirement (excl. social security)	3,904	3,904	.....	3,872	3,872	.....	4,097	4,097	.....
Total, social security and railroad retirement	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
Federal employees retirement and insurance:									
Military retirement	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,516	10,516	.....	11,268	11,268	.....	11,669	11,669	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, federal employees retirement and insurance	55,216	55,216	.....	59,296	59,296	.....	62,119	62,119	.....
Unemployment assistance	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
Medical care:									
Medicare: hospice insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Indian health	866	866	.....	951	951	.....	1,050	1,050	.....
Hospital and medical care for veterans	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Health resources and services	1,235	107	1,128	1,308	229	1,079	1,230	145	1,085
Substance abuse and mental health services	622	.....	622	720	.....	720	666	.....	666
Other	34	34	.....	42	42	.....	22	22	.....
Total, medical care	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
Assistance to students:									
Veterans education benefits	1,075	1,075	.....	1,042	1,042	.....	1,014	1,014	.....
Student assistance—Department of Education and other	7,469	7,402	66	8,139	8,070	68	9,906	9,838	68
Total, assistance to students	8,544	8,477	66	9,180	9,112	68	10,920	10,852	68
Housing assistance	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	725	10	716	745	9	736	861	9	852
Total, food and nutrition assistance	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States and TANF	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Legal services	309	309	.....	306	306	.....	307	307	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Payments to States—Foster Care/Adoption Assist.	802	19	783	1,004	16	988	1,344	6	1,338
Total, public assistance and related programs	28,616	15,464	13,152	31,663	18,325	13,337	33,739	19,842	13,897
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	1,205	1,205	.....	1,275	1,275	.....	1,350	1,350	.....
Refugee assistance and other	478	104	374	413	101	312	490	120	370
Total, all other payments for individuals	3,281	2,907	374	3,247	2,935	312	3,360	2,989	370
Total, payments for individuals	472,079	413,541	58,538	501,661	438,238	63,422	537,374	468,683	68,691

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	.....	239,495	239,495	.....	254,466	254,466	.....
Social security: disability insurance	24,423	24,423	.....	26,987	26,987	.....	30,452	30,452	.....
Railroad retirement (excl. social security)	4,138	4,138	.....	4,032	4,032	.....	4,424	4,424	.....
Total, social security and railroad retirement	250,488	250,488	.....	270,514	270,514	.....	289,342	289,342	.....
Federal employees retirement and insurance:									
Military retirement	21,545	21,545	.....	23,093	23,093	.....	24,491	24,491	.....
Civil service retirement	31,036	31,036	.....	33,188	33,188	.....	33,545	33,545	.....
Veterans service-connected compensation	10,735	10,735	.....	12,153	12,153	.....	12,658	12,658	.....
Other	804	804	.....	1,229	1,229	.....	1,235	1,235	.....
Total, federal employees retirement and insurance	64,120	64,120	.....	69,663	69,663	.....	71,928	71,928	.....
Unemployment assistance	17,445	17,445	.....	25,451	25,451	.....	37,701	37,701	.....
Medical care:									
Medicare: hospice insurance	65,912	65,912	.....	68,705	68,705	.....	80,784	80,784	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	45,514	45,514	.....	48,627	48,627	.....
Medicaid	41,103	.....	41,103	52,533	.....	52,533	67,827	.....	67,827
Indian health	1,117	1,117	.....	1,310	1,310	.....	1,558	1,558	.....
Hospital and medical care for veterans	12,021	11,890	131	12,499	12,361	138	13,826	13,671	155
Health resources and services	1,371	230	1,141	1,467	355	1,112	1,832	473	1,359
Substance abuse and mental health services	1,241	.....	1,241	1,744	.....	1,744	1,778	.....	1,778
Other	19	19	.....	12	12	.....	419	419	.....
Total, medical care	164,282	120,667	43,616	183,785	128,258	55,527	216,650	145,532	71,118
Assistance to students:									
Veterans education benefits	795	795	.....	814	814	.....	1,005	1,005	.....
Student assistance—Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,500	10,427	73
Total, assistance to students	11,238	11,164	73	12,086	12,026	60	11,505	11,432	73
Housing assistance	15,915	6,362	9,552	17,198	6,732	10,466	18,899	6,613	12,286
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	3	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other	831	11	820	902	13	888	1,030	13	1,017
Total, food and nutrition assistance	23,872	13,932	9,939	28,388	17,435	10,953	32,521	20,363	12,158
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	.....	14,668	14,668	.....	17,239	17,239	.....
Family support payments to States and TANF	12,246	.....	12,246	13,520	.....	13,520	15,103	.....	15,103
Low income home energy assistance	1,314	.....	1,314	1,742	.....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	.....	4,885	4,885	.....	7,345	7,345	.....
Legal services	291	291	.....	344	344	.....	329	329	.....
Veterans non-service connected pensions	3,594	3,594	.....	3,917	3,917	.....	3,666	3,666	.....
Payments to States—Foster Care/Adoption Assist.	1,579	.....	1,579	2,120	.....	2,120	2,505	.....	2,505
Total, public assistance and related programs	34,872	19,733	15,139	41,196	23,814	17,382	47,330	28,580	18,751
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	.....	1,462	1,462	.....	1,453	1,453	.....
Veterans insurance and burial benefits	1,400	1,400	.....	1,395	1,395	.....	1,460	1,460	.....
Payments to Japanese American WWII internees .....	.....	.....	.....	499	499	.....	500	500	.....
Refugee assistance and other	570	179	391	412	184	228	577	273	304
Total, all other payments for individuals	3,452	3,061	391	3,769	3,540	228	3,990	3,686	304
Total, payments for individuals	585,683	506,972	78,711	652,050	557,433	94,617	729,866	615,175	114,691

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1993			1994			1995		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	267,934	267,934	.....	279,710	279,710	.....	292,669	292,669	.....
Social security: disability insurance	33,709	33,709	.....	36,966	36,966	.....	40,316	40,316	.....
Railroad retirement (excl. social security)	4,370	4,370	.....	4,468	4,468	.....	3,974	3,974	.....
Total, social security and railroad retirement	306,013	306,013	.....	321,144	321,144	.....	336,959	336,959	.....
Federal employees retirement and insurance:									
Military retirement	25,708	25,708	.....	26,717	26,717	.....	27,797	27,797	.....
Civil service retirement	34,792	34,792	.....	36,254	36,254	.....	38,319	38,319	.....
Veterans service-connected compensation	13,399	13,399	.....	15,117	15,117	.....	14,842	14,842	.....
Other	1,316	1,316	.....	1,284	1,284	.....	1,287	1,287	.....
Total, federal employees retirement and insurance	75,214	75,214	.....	79,373	79,373	.....	82,245	82,245	.....
Unemployment assistance	36,208	36,208	.....	27,145	27,145	.....	21,919	21,919	.....
Medical care:									
Medicare: hospital insurance	90,738	90,738	.....	101,535	101,535	.....	113,583	113,583	.....
Medicare: supplementary medical insurance	52,409	52,409	.....	58,006	58,006	.....	63,491	63,491	.....
Medicaid	75,774	.....	75,774	82,034	.....	82,034	89,070	.....	89,070
Indian health	1,742	1,742	.....	1,822	1,822	.....	2,012	2,012	.....
Hospital and medical care for veterans	14,554	14,370	185	15,429	15,231	197	16,196	15,946	250
Health resources and services	1,994	555	1,438	2,258	793	1,465	2,213	778	1,435
Substance abuse and mental health services	1,994	.....	1,994	2,132	.....	2,132	2,444	.....	2,444
Other	814	814	.....	1,061	1,061	.....	336	336	.....
Total, medical care	240,019	160,628	79,391	264,276	178,449	85,827	289,345	196,146	93,199
Assistance to students:									
Veterans education benefits	1,102	1,102	.....	1,369	1,369	.....	1,386	1,386	.....
Student assistance—Department of Education and other	13,463	13,373	89	7,231	7,150	81	13,385	13,303	82
Total, assistance to students	14,564	14,475	89	8,601	8,520	81	14,771	14,689	82
Housing assistance	20,905	6,994	13,911	22,497	7,482	15,015	25,568	8,379	17,189
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688	25,554	22,814	2,740
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938	7,499	112	7,387
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155	3,404	3	3,401
Commodity donations and other	979	125	854	1,002	86	916	1,029	16	1,013
Total, food and nutrition assistance	35,040	22,143	12,897	36,646	22,949	13,697	37,486	22,945	14,541
Public assistance and related programs:									
Supplemental security income program	20,343	20,343	.....	23,700	23,700	.....	23,583	23,583	.....
Family support payments to States and TANF	15,628	.....	15,628	16,508	.....	16,508	17,133	.....	17,133
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125	1,419	.....	1,419
Earned income tax credit	8,781	8,781	.....	10,950	10,950	.....	15,244	15,244	.....
Legal services	389	389	.....	375	375	.....	429	429	.....
Payments to States for daycare assistance	411	.....	411	786	.....	786	933	.....	933
Veterans non-service connected pensions	3,529	3,529	.....	3,427	3,427	.....	3,024	3,024	.....
Payments to States—Foster Care/Adoption Assist.	2,636	.....	2,636	3,030	.....	3,030	3,243	-1	3,244
Total, public assistance and related programs	52,784	33,042	19,743	60,902	38,453	22,450	65,008	42,279	22,729
All other payments for individuals:									
Coal miners and black lung benefits	1,412	1,412	.....	1,371	1,371	.....	1,284	1,284	.....
Veterans insurance and burial benefits	1,247	1,247	.....	1,349	1,349	.....	1,374	1,374	.....
Payments to Japanese American WWII internees	500	500	.....	87	87	.....	10	10	.....
Aging services programs	567	.....	567	859	.....	859	952	1	951
Refugee assistance and other	606	280	327	650	318	333	609	263	346
Total, all other payments for individuals	4,332	3,439	894	4,317	3,125	1,192	4,229	2,932	1,297
Total, payments for individuals	785,081	658,156	126,925	824,901	686,639	138,262	877,530	728,493	149,037

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1996			1997			1998		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	303,539	303,539	.....	316,568	316,568	.....	327,936	327,936	.....
Social security: disability insurance	43,281	43,281	.....	45,490	45,490	.....	47,894	47,894	.....
Railroad retirement (excl. social security)	4,598	4,598	.....	4,458	4,458	.....	4,440	4,440	.....
Total, social security and railroad retirement	351,418	351,418	.....	366,516	366,516	.....	380,270	380,270	.....
Federal employees retirement and insurance:									
Military retirement	28,831	28,831	.....	30,188	30,188	.....	31,142	31,142	.....
Civil service retirement	39,670	39,670	.....	41,604	41,604	.....	42,943	42,943	.....
Veterans service-connected compensation	14,247	14,247	.....	16,242	16,242	.....	17,151	17,151	.....
Other	1,338	1,338	.....	1,491	1,491	.....	1,507	1,507	.....
Total, federal employees retirement and insurance	84,086	84,086	.....	89,525	89,525	.....	92,743	92,743	.....
Unemployment assistance	22,958	22,958	.....	21,145	21,145	.....	20,094	20,094	.....
Medical care:									
Medicare: hospital insurance	124,089	124,089	.....	136,175	136,175	.....	135,486	135,486	.....
Medicare: supplementary medical insurance	67,176	67,176	.....	71,133	71,133	.....	74,841	74,841	.....
Children's health insurance .....	.....	.....	.....	.....	.....	.....	5	.....	5
Medicaid	91,990	.....	91,990	95,552	.....	95,552	101,234	.....	101,234
Indian health	2,031	2,031	.....	2,174	2,174	.....	2,151	2,151	.....
Hospital and medical care for veterans	16,401	16,137	264	16,869	16,598	271	17,472	17,187	285
Health resources and services	3,537	775	2,762	3,023	1,943	1,080	3,042	1,451	1,591
Substance abuse and mental health services	2,084	1	2,083	1,622	.....	1,622	2,234	-2	2,236
Other	351	351	.....	370	370	.....	373	373	.....
Total, medical care	307,659	210,560	97,099	326,918	228,393	98,525	336,838	231,487	105,351
Assistance to students:									
Veterans education benefits	1,386	1,386	.....	1,489	1,489	.....	1,457	1,457	.....
Student assistance—Department of Education and other	11,407	11,328	79	11,481	11,438	43	11,341	11,290	51
Total, assistance to students	12,793	12,714	79	12,970	12,927	43	12,798	12,747	51
Housing assistance	24,571	9,257	15,314	23,772	9,276	14,496	24,776	8,391	16,385
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	25,422	22,392	3,030	22,857	19,735	3,122	20,141	16,468	3,673
Child nutrition and special milk programs	7,875	118	7,757	8,265	124	8,141	8,564	128	8,436
Supplemental feeding programs (WIC and CSFP)	3,678	2	3,676	3,866	3	3,863	3,902	1	3,901
Commodity donations and other	851	15	836	968	15	953	876	15	861
Total, food and nutrition assistance	37,826	22,527	15,299	35,956	19,877	16,079	33,483	16,612	16,871
Public assistance and related programs:									
Supplemental security income program	22,938	22,938	.....	25,367	25,367	.....	26,111	26,111	.....
Family support payments to States and TANF	16,670	.....	16,670	15,069	-2	15,071	15,455	.....	15,455
Low income home energy assistance	1,067	.....	1,067	1,221	.....	1,221	1,132	.....	1,132
Earned income tax credit	19,159	19,159	.....	21,856	21,856	.....	23,239	23,239	.....
Legal services	282	282	.....	282	282	.....	284	284	.....
Payments to States for daycare assistance	933	.....	933	2,307	.....	2,307	3,122	2	3,120
Veterans non-service connected pensions	2,834	2,834	.....	3,055	3,055	.....	3,059	3,059	.....
Payments to States—Foster Care/Adoption Assist.	3,691	.....	3,691	4,047	.....	4,047	4,451	.....	4,451
Other public assistance .....	.....	.....	.....	.....	.....	.....	2	.....	2
Total, public assistance and related programs	67,574	45,213	22,361	73,204	50,558	22,646	76,855	52,695	24,160
All other payments for individuals:									
Coal miners and black lung benefits	1,212	1,212	.....	1,154	1,154	.....	1,090	1,090	.....
Veterans insurance and burial benefits	1,369	1,369	.....	1,355	1,355	.....	1,339	1,339	.....
Payments to Japanese American WWII internees	6	6	.....	7	7	.....	35	35	.....
Aging services programs	818	.....	818	828	.....	828	830	.....	830
Refugee assistance and other	562	243	319	530	253	277	561	267	294
Total, all other payments for individuals	3,967	2,830	1,137	3,874	2,769	1,105	3,855	2,731	1,124
Total, payments for individuals	912,852	761,563	151,289	953,880	800,986	152,894	981,712	817,770	163,942

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	1999			2000			2001		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	336,064	336,064	.....	351,432	351,432	.....	370,950	370,950	.....
Social security: disability insurance	50,622	50,622	.....	54,435	54,435	.....	58,231	58,231	.....
Railroad retirement (excl. social security)	4,429	4,429	.....	4,600	4,600	.....	5,125	5,125	.....
Total, social security and railroad retirement	391,115	391,115	.....	410,467	410,467	.....	434,306	434,306	.....
Federal employees retirement and insurance:									
Military retirement	31,889	31,889	.....	32,808	32,808	.....	34,096	34,096	.....
Civil service retirement	43,828	43,828	.....	45,072	45,072	.....	47,244	47,244	.....
Veterans service-connected compensation	17,994	17,994	.....	20,775	20,775	.....	18,579	18,579	.....
Other	1,601	1,601	.....	1,673	1,673	.....	1,940	1,940	.....
Total, federal employees retirement and insurance	95,312	95,312	.....	100,328	100,328	.....	101,859	101,859	.....
Unemployment assistance	21,736	21,736	.....	21,139	21,139	.....	28,341	28,341	.....
Medical care:									
Medicare: hospital insurance	129,462	129,462	.....	127,933	127,933	.....	139,356	139,356	.....
Medicare: supplementary medical insurance	79,008	79,008	.....	87,212	87,212	.....	97,526	97,526	.....
Children's health insurance	565	.....	565	1,220	.....	1,220	3,699	.....	3,699
Medicaid	108,042	.....	108,042	117,921	.....	117,921	129,374	-60	129,434
Indian health	2,201	2,201	.....	2,379	2,379	.....	2,561	2,561	.....
Hospital and medical care for veterans	18,027	17,714	313	19,343	18,921	422	20,966	20,578	388
Health resources and services	3,481	2,033	1,448	3,884	1,856	2,028	4,065	2,245	1,820
Substance abuse and mental health services	2,215	1	2,214	2,499	568	1,931	2,737	643	2,094
Other	230	230	.....	264	264	.....	332	332	.....
Total, medical care	343,231	230,649	112,582	362,655	239,133	123,522	400,616	263,181	137,435
Assistance to students:									
Veterans education benefits	1,592	1,592	.....	1,636	1,636	.....	1,783	1,783	.....
Student assistance—Department of Education and other	10,013	9,990	23	9,243	9,202	41	8,335	8,275	60
Total, assistance to students	11,605	11,582	23	10,879	10,838	41	10,118	10,058	60
Housing assistance	22,853	4,053	18,800	24,093	8,070	16,023	25,130	8,096	17,034
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	19,005	15,643	3,362	18,295	14,787	3,508	19,096	15,432	3,664
Child nutrition and special milk programs	8,878	138	8,740	9,203	143	9,060	9,560	144	9,416
Supplemental feeding programs (WIC and CSFP)	3,942	.....	3,942	3,950	.....	3,950	4,077	-8	4,085
Commodity donations and other	1,212	16	1,196	921	19	902	1,203	17	1,186
Total, food and nutrition assistance	33,037	15,797	17,240	32,369	14,949	17,420	33,936	15,585	18,351
Public assistance and related programs:									
Supplemental security income program	26,698	26,698	.....	29,511	29,511	.....	25,875	25,875	.....
Family support payments to States and TANF	16,917	.....	16,917	18,370	.....	18,370	21,864	-425	22,289
Low income home energy assistance	1,176	.....	1,176	1,495	.....	1,495	2,161	.....	2,161
Earned income tax credit	25,632	25,632	.....	26,099	26,099	.....	26,123	26,123	.....
Legal services	298	298	.....	303	303	.....	319	319	.....
Payments to States for daycare assistance	3,286	3	3,283	3,307	5	3,302	3,717	12	3,705
Veterans non-service connected pensions	3,076	3,076	.....	2,969	2,969	.....	2,760	2,760	.....
Payments to States—Foster Care/Adoption Assist.	4,707	.....	4,707	5,453	.....	5,453	5,711	1	5,710
Payment where child credit exceeds tax liability	445	445	.....	809	809	.....	982	982	.....
Total, public assistance and related programs	82,235	56,152	26,083	88,316	59,696	28,620	89,512	55,647	33,865
All other payments for individuals:									
Coal miners and black lung benefits	1,039	1,039	.....	988	988	.....	931	931	.....
Veterans insurance and burial benefits	1,321	1,321	.....	1,363	1,363	.....	1,347	1,347	.....
Payments to Japanese American WWII internees	6	6	.....	.....	.....	.....	.....	.....	.....
DC employee retirement	-3,258	-3,258	.....	411	411	.....	430	430	.....
Aging services programs	879	.....	879	885	1	884	952	4	948
Refugee assistance and other	565	329	236	610	330	280	954	609	345
Total, all other payments for individuals	552	-563	1,115	4,257	3,093	1,164	4,614	3,321	1,293
Total, payments for individuals	1,001,676	825,833	175,843	1,054,503	867,713	186,790	1,128,432	920,394	208,038

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	2002			2003			2004		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	387,463	387,463	.....	400,179	400,179	.....	414,788	414,788	.....
Social security: disability insurance	64,423	64,422	1	70,014	70,012	2	76,482	76,479	3
Railroad retirement (excl. social security)	5,070	5,070	.....	6,561	6,561	.....	5,173	5,173	.....
Total, social security and railroad retirement	456,956	456,955	1	476,754	476,752	2	496,443	496,440	3
Federal employees retirement and insurance:									
Military retirement	35,060	35,060	.....	35,568	35,568	.....	36,995	36,995	.....
Civil service retirement	48,838	48,838	.....	50,248	50,248	.....	52,122	52,122	.....
Veterans service-connected compensation	22,418	22,418	.....	24,696	24,696	.....	26,297	26,297	.....
Other	2,029	2,029	.....	1,916	1,916	.....	2,185	2,185	.....
Total, federal employees retirement and insurance	108,345	108,345	.....	112,428	112,428	.....	117,599	117,599	.....
Unemployment assistance	51,207	51,207	.....	55,049	55,049	.....	43,128	43,128	.....
Medical care:									
Medicare: hospital insurance	145,566	145,566	.....	151,250	151,250	.....	164,078	164,078	.....
Medicare: supplementary medical insurance	107,108	107,108	.....	121,810	121,810	.....	131,842	131,842	.....
Children's health insurance	3,682	.....	3,682	4,355	.....	4,355	4,607	.....	4,607
Medicaid	147,512	-138	147,650	160,693	-112	160,805	176,231	.....	176,231
Indian health	2,817	2,817	.....	2,945	2,945	.....	3,063	3,063	.....
Hospital and medical care for veterans	22,384	22,024	360	24,487	24,084	403	21,590	21,151	439
Health resources and services	5,012	2,659	2,353	5,323	2,810	2,513	5,482	2,667	2,815
Substance abuse and mental health services	2,885	692	2,193	3,038	867	2,171	3,112	871	2,241
Health care tax credit .....	.....	.....	.....	3	3	.....	82	82	.....
Uniformed Services retiree health care fund .....	.....	.....	.....	4,315	4,315	.....	5,202	5,202	.....
Other	214	214	.....	246	246	.....	142	142	.....
Total, medical care	437,180	280,942	156,238	478,465	308,218	170,247	515,431	329,098	186,333
Assistance to students:									
Veterans education benefits	1,681	1,681	.....	2,049	2,049	.....	2,408	2,408	.....
Student assistance—Department of Education and other	15,197	15,118	79	20,715	20,633	82	23,332	23,250	82
Total, assistance to students	16,878	16,799	79	22,764	22,682	82	25,740	25,658	82
Housing assistance	27,616	8,458	19,158	29,707	8,417	21,290	30,778	8,617	22,161
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	22,069	18,120	3,949	25,325	21,163	4,162	28,621	24,417	4,204
Child nutrition and special milk programs	10,254	154	10,100	10,826	162	10,664	11,206	171	11,035
Supplemental feeding programs (WIC and CSFP)	4,330	.....	4,330	4,547	-1	4,548	4,858	-2	4,860
Commodity donations and other	1,370	-2	1,372	1,693	25	1,668	1,195	24	1,171
Total, food and nutrition assistance	38,023	18,272	19,751	42,391	21,349	21,042	45,880	24,610	21,270
Public assistance and related programs:									
Supplemental security income program	29,378	29,378	.....	30,445	30,445	.....	31,228	31,228	.....
Family support payments to States and TANF	22,747	.....	22,747	23,140	.....	23,140	21,540	.....	21,540
Low income home energy assistance	1,773	.....	1,773	2,030	.....	2,030	1,891	.....	1,891
Earned income tax credit	27,826	27,826	.....	31,961	31,961	.....	33,134	33,134	.....
Legal services	333	333	.....	337	337	.....	335	335	.....
Payments to States for daycare assistance	4,539	14	4,525	5,203	14	5,189	4,833	7	4,826
Veterans non-service connected pensions	3,166	3,166	.....	3,229	3,229	.....	3,334	3,334	.....
Payments to States—Foster Care/Adoption Assist.	5,885	.....	5,885	6,124	.....	6,124	6,340	.....	6,340
Payment where child credit exceeds tax liability	5,060	5,060	.....	6,435	6,435	.....	8,857	8,857	.....
Total, public assistance and related programs	100,707	65,777	34,930	108,904	72,421	36,483	111,492	76,895	34,597
All other payments for individuals:									
Coal miners and black lung benefits	888	888	.....	841	841	.....	782	782	.....
Veterans insurance and burial benefits	1,320	1,320	.....	1,331	1,331	.....	1,392	1,392	.....
DC employee retirement	459	459	.....	481	481	.....	487	487	.....
Aging services programs	1,105	.....	1,105	1,309	.....	1,309	1,342	22	1,320
Energy employees compensation fund	347	347	.....	321	321	.....	274	274	.....
September 11th victim compensation	20	20	.....	709	709	.....	6,309	6,309	.....
Refugee assistance and other	1,156	794	362	850	498	352	876	451	425
Total, all other payments for individuals	5,295	3,828	1,467	5,842	4,181	1,661	11,462	9,717	1,745
Total, payments for individuals	1,242,207	1,010,583	231,624	1,332,304	1,081,497	250,807	1,397,953	1,131,762	266,191

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	2005			2006			2007		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	433,956	433,956	.....	457,726	457,726	.....	483,320	483,320	.....
Social security: disability insurance	84,152	84,150	2	91,150	91,141	9	97,499	97,483	16
Railroad retirement (excl. social security)	5,276	5,276	.....	5,633	5,633	.....	5,831	5,831	.....
Total, social security and railroad retirement	523,384	523,382	2	554,509	554,500	9	586,650	586,634	16
Federal employees retirement and insurance:									
Military retirement	38,965	38,965	.....	41,145	41,145	.....	43,510	43,510	.....
Civil service retirement	54,657	54,657	.....	57,816	57,816	.....	60,857	60,857	.....
Veterans service-connected compensation	30,877	30,877	.....	30,991	30,991	.....	31,055	31,055	.....
Other	2,417	2,417	.....	2,359	2,359	.....	2,614	2,614	.....
Total, federal employees retirement and insurance	126,916	126,916	.....	132,311	132,311	.....	138,036	138,036	.....
Unemployment assistance	33,085	33,085	.....	31,876	31,876	.....	33,208	33,208	.....
Medical care:									
Medicare: hospital insurance	182,842	182,842	.....	183,903	183,903	.....	204,865	204,865	.....
Medicare: supplementary medical insurance	150,982	150,982	.....	191,674	191,674	.....	230,118	230,118	.....
Children's health insurance	5,129	.....	5,129	5,451	.....	5,451	6,000	.....	6,000
Medicaid	181,720	.....	181,720	180,625	.....	180,625	190,624	.....	190,624
Indian health	3,117	3,117	.....	3,253	3,253	.....	3,273	3,273	.....
Hospital and medical care for veterans	23,073	22,542	531	24,445	23,857	588	30,537	29,924	613
Health resources and services	5,884	2,657	3,227	6,087	2,747	3,340	5,886	2,703	3,183
Substance abuse and mental health services	3,203	.....	3,203	3,183	.....	3,183	3,180	1	3,179
Health care tax credit	90	90	.....	94	94	.....	102	102	.....
Uniformed Services retiree health care fund	6,273	6,273	.....	7,067	7,067	.....	7,604	7,604	.....
Other	192	192	.....	171	171	.....	163	163	.....
Total, medical care	562,505	368,695	193,810	605,953	412,766	193,187	682,352	478,753	203,599
Assistance to students:									
Veterans education benefits	3,224	3,224	.....	3,325	3,325	.....	3,427	3,427	.....
Student assistance—Department of Education and other	28,865	28,779	86	48,364	48,263	101	27,532	27,439	93
Total, assistance to students	32,089	32,003	86	51,689	51,588	101	30,959	30,866	93
Housing assistance	31,830	6,517	25,313	32,106	9,144	22,962	32,970	9,205	23,765
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	32,614	28,229	4,385	34,620	30,012	4,608	34,885	30,283	4,602
Child nutrition and special milk programs	11,899	173	11,726	12,437	174	12,263	13,045	174	12,871
Supplemental feeding programs (WIC and CSFP)	4,985	.....	4,985	5,056	.....	5,056	5,309	.....	5,309
Commodity donations and other	1,195	24	1,171	1,674	45	1,629	1,080	45	1,035
Total, food and nutrition assistance	50,693	28,426	22,267	53,787	30,231	23,556	54,319	30,502	23,817
Public assistance and related programs:									
Supplemental security income program	35,285	35,285	.....	34,330	34,330	.....	32,803	32,803	.....
Family support payments to States and TANF	21,340	1	21,339	20,898	.....	20,898	21,114	.....	21,114
Low income home energy assistance	2,095	.....	2,095	2,637	.....	2,637	2,498	.....	2,498
Earned income tax credit	34,559	34,559	.....	36,166	36,166	.....	38,274	38,274	.....
Legal services	331	331	.....	327	327	.....	349	349	.....
Payments to States for daycare assistance	4,901	7	4,894	5,252	7	5,245	5,129	7	5,122
Veterans non-service connected pensions	3,663	3,663	.....	3,547	3,547	.....	3,376	3,376	.....
Payments to States—Foster Care/Adoption Assist.	6,427	.....	6,427	6,352	-1	6,353	6,563	.....	6,563
Payment where child credit exceeds tax liability	14,624	14,624	.....	15,473	15,473	.....	16,159	16,159	.....
Other public assistance	43	.....	43	77	.....	77	56	.....	56
Total, public assistance and related programs	123,268	88,470	34,798	125,059	89,849	35,210	126,321	90,968	35,353
All other payments for individuals:									
Coal miners and black lung benefits	737	737	.....	682	682	.....	638	638	.....
Veterans insurance and burial benefits	1,369	1,369	.....	1,350	1,350	.....	1,345	1,345	.....
DC employee retirement	2,178	2,178	.....	503	503	.....	511	511	.....
Aging services programs	1,401	22	1,379	1,379	21	1,358	1,359	20	1,339
Energy employees compensation fund	615	615	.....	863	863	.....	954	954	.....
September 11th victim compensation	12	12	.....	1	1	.....	.....	.....	.....
Refugee assistance and other	821	402	419	776	351	425	790	401	389
Total, all other payments for individuals	7,133	5,335	1,798	5,554	3,771	1,783	5,597	3,869	1,728
Total, payments for individuals	1,490,903	1,212,829	278,074	1,592,844	1,316,036	276,808	1,690,412	1,402,041	288,371

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	2008			2009 estimate		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	506,625	506,625	.....	561,370	561,370	.....
Social security: disability insurance	104,743	104,720	23	115,533	115,488	45
Railroad retirement (excl. social security)	6,065	6,065	.....	4,064	4,064	.....
Total, social security and railroad retirement	617,433	617,410	23	680,967	680,922	45
Federal employees retirement and insurance:						
Military retirement	45,820	45,820	.....	49,964	49,964	.....
Civil service retirement	63,482	63,482	.....	67,524	67,524	.....
Veterans service-connected compensation	36,256	36,256	.....	40,399	40,399	.....
Other	2,686	2,686	.....	3,842	3,842	.....
Total, federal employees retirement and insurance	148,244	148,244	.....	161,729	161,729	.....
Unemployment assistance	43,424	43,424	.....	119,766	119,766	.....
Medical care:						
Medicare: hospital insurance	223,631	223,631	.....	240,027	240,027	.....
Medicare: supplementary medical insurance	231,063	231,063	.....	257,642	257,642	.....
Children's health insurance	6,900	.....	6,900	7,547	.....	7,547
Medicaid	201,426	.....	201,426	250,924	.....	250,924
Indian health	3,250	3,250	.....	3,644	3,644	.....
Hospital and medical care for veterans	31,096	30,432	664	35,264	34,485	779
Health resources and services	6,268	3,158	3,110	6,465	3,405	3,060
Substance abuse and mental health services	3,129	282	2,847	3,369	481	2,888
Health care tax credit	97	97	.....	113	113	.....
Uniformed Services retiree health care fund	7,915	7,915	.....	8,358	8,358	.....
Other	160	160	.....	492	492	.....
Total, medical care	714,935	499,988	214,947	813,845	548,647	265,198
Assistance to students:						
Veterans education benefits	3,607	3,607	.....	4,308	4,308	.....
Student assistance—Department of Education and other	27,473	27,372	101	26,270	26,174	96
Total, assistance to students	31,080	30,979	101	30,578	30,482	96
Housing assistance	33,361	9,497	23,864	43,584	18,973	24,611
Food and nutrition assistance:						
SNAP (formerly Food stamps)(including Puerto Rico)	39,319	34,384	4,935	55,604	49,980	5,624
Child nutrition and special milk programs	13,932	171	13,761	15,252	169	15,083
Supplemental feeding programs (WIC and CSFP)	6,160	.....	6,160	6,480	.....	6,480
Commodity donations and other	1,124	50	1,074	1,601	19	1,582
Total, food and nutrition assistance	60,535	34,605	25,930	78,937	50,168	28,769
Public assistance and related programs:						
Supplemental security income program	38,025	38,025	.....	41,371	41,371	.....
Family support payments to States and TANF	21,815	.....	21,815	22,213	.....	22,213
Low income home energy assistance	2,663	.....	2,663	4,533	.....	4,533
Earned income tax credit	40,600	40,600	.....	42,418	42,418	.....
Legal services	346	346	.....	386	386	.....
Payments to States for daycare assistance	4,983	6	4,977	5,305	7	5,298
Veterans non-service connected pensions	3,790	3,790	.....	4,161	4,161	.....
Payments to States—Foster Care/Adoption Assist.	6,750	.....	6,750	6,859	1	6,858
Payment where child credit exceeds tax liability	34,019	34,019	.....	24,284	24,284	.....
Refundable AMT credit .....	.....	.....	.....	711	711	.....
Other public assistance	15,629	13,868	1,761	3,759	2,687	1,072
Total, public assistance and related programs	168,620	130,654	37,966	156,000	116,026	39,974
All other payments for individuals:						
Coal miners and black lung benefits	591	591	.....	3,041	3,041	.....
Veterans insurance and burial benefits	1,364	1,364	.....	1,369	1,369	.....
DC employee retirement	487	487	.....	526	526	.....
Aging services programs	1,398	15	1,383	1,453	18	1,435
Energy employees compensation fund	1,068	1,068	.....	1,035	1,035	.....
Refugee assistance and other	3,230	2,759	471	1,229	635	594
Total, all other payments for individuals	8,138	6,284	1,854	8,653	6,624	2,029
Total, payments for individuals	1,825,770	1,521,085	304,685	2,094,059	1,733,337	360,722

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	2010 estimate			2011 estimate			2012 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	590,374	590,374	.....	598,809	598,809	.....	624,026	624,026	.....
Social security: disability insurance	124,191	124,165	26	130,311	130,286	25	136,697	136,671	26
Railroad retirement (excl. social security)	6,582	6,582	.....	6,504	6,504	.....	6,665	6,665	.....
Total, social security and railroad retirement	721,147	721,121	26	735,624	735,599	25	767,388	767,362	26
Federal employees retirement and insurance:									
Military retirement	50,814	50,814	.....	51,746	51,746	.....	52,746	52,746	.....
Civil service retirement	70,024	70,024	.....	72,216	72,216	.....	74,829	74,829	.....
Veterans service-connected compensation	57,233	57,233	.....	51,997	51,997	.....	47,000	47,000	.....
Other	3,170	3,170	.....	3,374	3,374	.....	3,341	3,341	.....
Total, federal employees retirement and insurance	181,241	181,241	.....	179,333	179,333	.....	177,916	177,916	.....
Unemployment assistance	190,710	190,710	.....	104,002	104,002	.....	79,031	79,031	.....
Medical care:									
Medicare: hospital insurance	249,325	249,325	.....	266,072	266,072	.....	274,485	274,485	.....
Medicare: supplementary medical insurance	279,381	279,381	.....	311,542	311,542	.....	321,312	321,312	.....
Children's health insurance	9,103	.....	9,103	10,485	.....	10,485	11,805	.....	11,805
Medicaid	275,383	.....	275,383	296,726	.....	296,726	273,715	.....	273,715
Indian health	4,505	4,505	.....	4,612	4,612	.....	4,895	4,895	.....
Hospital and medical care for veterans	38,536	37,633	903	41,195	40,133	1,062	43,883	42,851	1,032
Health resources and services	7,558	4,571	2,987	7,515	4,528	2,987	6,539	3,884	2,655
Substance abuse and mental health services	3,349	479	2,870	3,457	494	2,963	3,460	495	2,965
Health care tax credit	200	200	.....	141	141	.....	122	122	.....
Uniformed Services retiree health care fund	8,634	8,634	.....	9,356	9,356	.....	10,153	10,153	.....
Health Reform Allowance	5,500	5,500	.....	-7,000	-7,000	.....	-17,000	-17,000	.....
Other	1,836	1,836	.....	1,188	1,188	.....	263	263	.....
Total, medical care	883,310	592,064	291,246	945,289	631,066	314,223	933,632	641,460	292,172
Assistance to students:									
Veterans education benefits	9,651	9,651	.....	10,992	10,992	.....	11,168	11,168	.....
Student assistance—Department of Education and other	45,299	45,197	102	36,455	36,369	86	40,199	40,151	48
Total, assistance to students	54,950	54,848	102	47,447	47,361	86	51,367	51,319	48
Housing assistance	68,342	36,136	32,206	53,626	21,740	31,886	49,927	20,024	29,903
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	72,487	65,860	6,627	75,282	69,045	6,237	74,557	68,378	6,179
Child nutrition and special milk programs	17,307	171	17,136	19,209	169	19,040	20,027	176	19,851
Supplemental feeding programs (WIC and CSFP)	7,704	.....	7,704	7,467	.....	7,467	7,871	1	7,870
Commodity donations and other	1,611	41	1,570	1,399	33	1,366	1,449	36	1,413
Total, food and nutrition assistance	99,109	66,072	33,037	103,357	69,247	34,110	103,904	68,591	35,313
Public assistance and related programs:									
Supplemental security income program	43,958	43,958	.....	49,450	49,450	.....	43,757	43,757	.....
Family support payments to States and TANF	22,464	.....	22,464	21,919	.....	21,919	21,070	.....	21,070
Low income home energy assistance	4,993	.....	4,993	5,108	.....	5,108	4,703	.....	4,704
Earned income tax credit	49,539	49,539	.....	47,233	47,233	.....	47,545	47,545	.....
Legal services	417	417	.....	434	434	.....	418	418	.....
Payments to States for daycare assistance	6,319	7	6,312	6,621	9	6,612	6,367	10	6,357
Veterans non-service connected pensions	4,369	4,369	.....	4,974	4,974	.....	5,031	5,031	.....
Payments to States—Foster Care/Adoption Assist.	7,403	.....	7,403	7,442	.....	7,442	7,390	.....	7,390
Payment where child credit exceeds tax liability	23,355	23,355	.....	23,250	23,250	.....	26,646	26,646	.....
Refundable AMT credit	604	604	.....	55	55	.....	15	15	.....
Other public assistance	24,805	20,476	4,329	25,405	21,999	3,406	26,689	24,980	1,709
Total, public assistance and related programs	188,226	142,725	45,501	191,891	147,404	44,487	189,631	148,401	41,230
All other payments for individuals:									
Coal miners and black lung benefits	513	513	.....	490	490	.....	480	480	.....
Veterans insurance and burial benefits	1,428	1,428	.....	1,369	1,369	.....	1,318	1,318	.....
DC employee retirement	535	535	.....	546	546	.....	556	556	.....
Aging services programs	1,596	19	1,577	1,583	23	1,560	1,570	24	1,546
Energy employees compensation fund	956	956	.....	833	833	.....	654	654	.....
Refugee assistance and other	1,379	808	571	1,103	428	675	1,088	394	694
Total, all other payments for individuals	6,407	4,259	2,148	5,924	3,689	2,235	5,666	3,426	2,240
Total, payments for individuals	2,393,442	1,989,176	404,266	2,366,493	1,939,441	427,052	2,358,462	1,957,530	400,932

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2015—Continued

(in millions of dollars)

Program	2013 estimate			2014 estimate			2015 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	658,209	658,209	.....	697,367	697,367	.....	740,008	740,008	.....
Social security: disability insurance	142,141	142,114	27	146,765	146,737	28	151,796	151,767	29
Railroad retirement (excl. social security)	6,998	6,998	.....	7,232	7,232	.....	7,458	7,458	.....
Total, social security and railroad retirement	807,348	807,321	27	851,364	851,336	28	899,262	899,233	29
Federal employees retirement and insurance:									
Military retirement	54,427	54,427	.....	56,117	56,117	.....	57,546	57,546	.....
Civil service retirement	77,946	77,946	.....	81,197	81,197	.....	84,451	84,451	.....
Veterans service-connected compensation	54,821	54,821	.....	58,739	58,739	.....	62,637	62,637	.....
Other	3,495	3,495	.....	3,654	3,654	.....	3,804	3,804	.....
Total, federal employees retirement and insurance	190,689	190,689	.....	199,707	199,707	.....	208,438	208,438	.....
Unemployment assistance	74,255	74,255	.....	70,097	70,097	.....	66,248	66,248	.....
Medical care:									
Medicare: hospital insurance	299,270	299,270	.....	333,321	333,321	.....	343,984	343,984	.....
Medicare: supplementary medical insurance	359,984	359,984	.....	402,277	402,277	.....	429,434	429,434	.....
Children's health insurance	13,085	.....	13,085	9,730	.....	9,730	6,115	.....	6,115
Medicaid	292,131	.....	292,131	312,996	.....	312,996	336,227	.....	336,227
Indian health	5,181	5,181	.....	5,592	5,592	.....	5,979	5,979	.....
Hospital and medical care for veterans	45,425	44,357	1,068	46,825	45,746	1,079	48,261	47,157	1,104
Health resources and services	6,299	3,623	2,676	6,196	3,509	2,687	6,382	3,627	2,755
Substance abuse and mental health services	3,366	482	2,884	3,333	477	2,856	3,383	485	2,898
Health care tax credit	123	123	.....	130	130	.....	138	138	.....
Uniformed Services retiree health care fund	11,017	11,017	.....	11,953	11,953	.....	12,935	12,935	.....
Health Reform Allowance	1,500	1,500	.....	29,500	29,500	.....	72,500	72,500	.....
Other	205	205	.....	200	200	.....	191	191	.....
Total, medical care	1,037,586	725,742	311,844	1,162,053	832,705	329,348	1,265,529	916,430	349,099
Assistance to students:									
Veterans education benefits	11,804	11,804	.....	12,844	12,844	.....	13,531	13,531	.....
Student assistance—Department of Education and other	41,687	41,640	47	44,017	43,976	41	46,084	46,034	50
Total, assistance to students	53,491	53,444	47	56,861	56,820	41	59,615	59,565	50
Housing assistance	47,131	18,502	28,629	46,260	17,486	28,774	44,111	14,723	29,388
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	72,325	66,331	5,994	69,895	64,102	5,793	67,374	61,790	5,584
Child nutrition and special milk programs	20,529	180	20,349	20,854	183	20,671	21,121	186	20,935
Supplemental feeding programs (WIC and CSFP)	8,234	.....	8,234	8,586	2	8,584	8,946	.....	8,946
Commodity donations and other	1,460	35	1,425	1,486	37	1,449	1,512	38	1,474
Total, food and nutrition assistance	102,548	66,546	36,002	100,821	64,324	36,497	98,953	62,014	36,939
Public assistance and related programs:									
Supplemental security income program	49,017	49,017	.....	50,412	50,412	.....	51,970	51,970	.....
Family support payments to States and TANF	20,995	.....	20,995	20,876	.....	20,876	20,726	.....	20,726
Low income home energy assistance	4,243	.....	4,243	3,810	.....	3,810	3,557	.....	3,557
Earned income tax credit	46,520	46,520	.....	45,993	45,993	.....	45,349	45,349	.....
Legal services	404	404	.....	411	411	.....	421	421	.....
Payments to States for daycare assistance	6,544	9	6,535	6,803	10	6,793	6,846	10	6,836
Veterans non-service connected pensions	5,791	5,791	.....	6,143	6,143	.....	6,524	6,524	.....
Payments to States—Foster Care/Adoption Assist.	7,634	1	7,633	7,912	1	7,911	8,108	1	8,107
Payment where child credit exceeds tax liability	26,477	26,477	.....	26,374	26,374	.....	26,023	26,023	.....
Refundable AMT credit	2	2	.....	.....	.....	.....	.....	.....	.....
Other public assistance	1,675	1,402	273	1,369	1,369	.....	1,366	1,366	.....
Total, public assistance and related programs	169,302	129,623	39,679	170,103	130,713	39,390	170,890	131,664	39,226
All other payments for individuals:									
Coal miners and black lung benefits	478	478	.....	479	479	.....	491	491	.....
Veterans insurance and burial benefits	1,292	1,292	.....	1,259	1,259	.....	1,210	1,210	.....
DC employee retirement	567	567	.....	578	578	.....	589	589	.....
Aging services programs	1,518	23	1,495	1,531	23	1,508	1,564	24	1,540
Energy employees compensation fund	624	624	.....	554	554	.....	517	517	.....
Refugee assistance and other	1,069	381	688	1,062	377	685	1,067	376	691
Total, all other payments for individuals	5,548	3,365	2,183	5,463	3,270	2,193	5,438	3,207	2,231
Total, payments for individuals	2,487,898	2,069,487	418,411	2,662,729	2,226,458	436,271	2,818,484	2,361,522	456,962

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2015

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2005) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	13.2	3.5	6.0	3.7	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	13.3	4.1	3.7	5.5	6.2	2.6	2.1	1.5	0.7	0.3	0.3	0.2
1942	892	410	222	261	13.6	4.3	2.5	6.8	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	12.8	4.1	2.2	6.5	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	461	183	266	12.0	4.1	1.8	6.1	1.0	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1945	859	432	154	273	11.2	3.6	1.6	6.0	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	9.6	3.6	1.4	4.6	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	15.5	5.7	5.2	4.6	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	14.7	5.7	3.3	5.7	5.4	2.8	1.5	1.1	0.6	0.3	0.2	0.1
1949	1,876	1,036	462	378	16.0	6.9	3.3	5.8	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	20.0	8.5	3.7	7.9	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	18.1	8.4	3.9	5.7	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	19.1	8.1	3.7	7.3	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	21.5	9.0	4.8	7.7	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	23.4	9.6	4.9	9.0	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	24.4	9.6	5.4	9.3	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	27.1	9.8	5.7	11.5	5.0	2.4	1.3	1.4	0.8	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	28.5	10.3	6.7	11.6	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	32.9	11.8	10.4	10.7	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	42.1	12.9	17.2	12.0	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	45.3	13.3	19.6	12.3	7.6	2.7	3.6	1.3	1.4	0.5	0.6	0.2
1961	7,126	2,618	3,053	1,456	46.2	13.9	18.1	14.3	7.3	2.7	3.1	1.5	1.3	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	50.9	15.5	19.0	16.4	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	53.6	17.0	20.8	15.8	7.7	2.9	3.2	1.5	1.4	0.5	0.6	0.3
1964	10,164	3,559	4,482	2,123	62.7	18.2	25.5	19.0	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	65.9	18.8	27.9	19.2	9.2	3.1	4.2	1.9	1.6	0.5	0.7	0.3
1966	12,887	4,305	4,912	3,670	79.0	21.3	26.7	31.0	9.6	3.2	3.7	2.7	1.7	0.6	0.6	0.5
1967	15,233	4,818	5,231	5,183	92.0	23.2	27.3	41.4	9.7	3.1	3.3	3.3	1.9	0.6	0.6	0.6
1968	18,551	6,067	5,896	6,588	107.9	28.4	29.7	49.8	10.4	3.4	3.3	3.7	2.1	0.7	0.7	0.8
1969	20,164	7,238	6,165	6,761	110.2	32.5	29.5	48.2	11.0	3.9	3.4	3.7	2.1	0.8	0.7	0.7
1970	24,065	8,717	7,056	8,292	123.7	37.3	31.4	55.0	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,527	7,872	9,700	135.5	43.2	32.2	60.1	13.4	5.0	3.7	4.6	2.6	1.0	0.7	0.9
1972	34,375	13,940	8,417	12,017	157.9	55.1	32.5	70.3	14.9	6.0	3.6	5.2	2.9	1.2	0.7	1.0
1973	41,847	13,871	8,865	19,111	190.2	52.8	32.3	105.1	17.0	5.6	3.6	7.8	3.2	1.1	0.7	1.5
1974	43,357	14,841	9,845	18,672	179.8	52.3	32.3	95.1	16.1	5.5	3.7	6.9	3.0	1.0	0.7	1.3
1975	49,791	16,752	10,880	22,158	186.9	53.5	30.0	103.4	15.0	5.0	3.3	6.7	3.2	1.1	0.7	1.4
1976	59,094	20,043	13,517	25,533	205.2	60.1	35.7	109.4	15.9	5.4	3.6	6.9	3.4	1.2	0.8	1.5
TQ	15,920	5,081	3,936	6,902	53.4	14.8	10.3	28.3	16.6	5.3	4.1	7.2	3.5	1.1	0.9	1.5
1977	68,415	22,692	16,164	29,559	220.5	63.3	41.0	116.2	16.7	5.5	3.9	7.2	3.5	1.1	0.8	1.5
1978	77,889	24,777	18,328	34,785	236.1	64.7	44.1	127.4	17.0	5.4	4.0	7.6	3.5	1.1	0.8	1.6
1979	83,351	27,535	20,639	35,177	231.5	66.4	45.8	119.3	16.5	5.5	4.1	7.0	3.3	1.1	0.8	1.4
1980	91,385	32,619	22,570	36,196	227.1	71.1	44.9	111.1	15.5	5.5	3.8	6.1	3.4	1.2	0.8	1.3
1981	94,704	38,375	22,222	34,107	210.5	76.3	39.6	94.6	14.0	5.7	3.3	5.0	3.1	1.3	0.7	1.1
1982	88,134	39,159	20,508	28,467	180.6	73.3	34.0	73.3	11.8	5.3	2.8	3.8	2.7	1.2	0.6	0.9
1983	92,448	42,944	20,513	28,991	180.1	76.9	33.2	70.0	11.4	5.3	2.5	3.6	2.7	1.2	0.6	0.8
1984	97,553	45,978	22,693	28,882	181.3	79.3	36.5	65.6	11.5	5.4	2.7	3.4	2.5	1.2	0.6	0.8
1985	105,852	50,059	24,901	30,893	189.6	83.5	39.5	66.6	11.2	5.3	2.6	3.3	2.6	1.2	0.6	0.7
1986	112,331	54,978	26,268	31,084	194.5	89.3	40.7	64.5	11.3	5.6	2.7	3.1	2.6	1.2	0.6	0.7
1987	108,400	58,487	23,849	26,064	179.4	92.1	35.7	51.5	10.8	5.8	2.4	2.6	2.3	1.3	0.5	0.6
1988	115,342	63,101	24,888	27,353	183.7	95.6	36.2	51.9	10.8	5.9	2.3	2.6	2.3	1.3	0.5	0.5
1989	121,928	67,861	25,296	28,771	186.5	98.5	35.9	52.1	10.7	5.9	2.2	2.5	2.3	1.3	0.5	0.5
1990	135,325	77,264	27,185	30,876	198.1	107.6	37.6	53.0	10.8	6.2	2.2	2.5	2.4	1.3	0.5	0.5
1991	154,519	92,865	28,237	33,417	216.6	124.1	38.2	54.2	11.7	7.0	2.1	2.5	2.6	1.6	0.5	0.6
1992	178,065	112,522	29,297	36,247	242.2	146.2	39.5	56.6	12.9	8.1	2.1	2.6	2.9	1.8	0.5	0.6
1993	193,612	124,155	31,170	38,287	256.4	157.5	41.4	57.5	13.7	8.8	2.2	2.7	2.9	1.9	0.5	0.6
1994	210,596	134,153	35,274	41,170	272.9	166.9	45.9	60.1	14.4	9.2	2.4	2.8	3.0	1.9	0.5	0.6

See note at end of table.

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2015—Continued

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2005) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Pay-ments for Indi-viduals	Cap-ital Invest-ment	Re-main-der	Total	Pay-ments for Indi-viduals	Cap-ital Invest-ment	Re-main-der	Total	Pay-ments for Indi-viduals	Cap-ital Invest-ment	Re-main-der	Total	Pay-ments for Indi-viduals	Cap-ital Invest-ment	Re-main-der
1995	224,991	144,427	39,579	40,985	283.6	175.7	50.0	57.9	14.8	9.5	2.6	2.7	3.1	2.0	0.5	0.6
1996	227,811	146,493	40,355	40,963	280.5	174.6	50.0	55.8	14.6	9.4	2.6	2.6	3.0	1.9	0.5	0.5
1997	234,160	148,236	41,485	44,439	283.1	173.1	50.8	59.2	14.6	9.3	2.6	2.8	2.9	1.8	0.5	0.5
1998	246,128	160,305	41,105	44,718	293.9	185.1	49.7	59.1	14.9	9.7	2.5	2.7	2.8	1.9	0.5	0.5
1999	267,886	172,384	43,938	51,564	314.8	196.4	52.4	66.0	15.7	10.1	2.6	3.0	2.9	1.9	0.5	0.6
2000	285,874	182,592	48,655	54,627	326.8	203.2	56.5	67.0	16.0	10.2	2.7	3.1	2.9	1.9	0.5	0.6
2001	318,542	203,920	53,403	61,219	354.9	222.0	60.7	72.3	17.1	10.9	2.9	3.3	3.1	2.0	0.5	0.6
2002	352,895	227,373	58,661	66,861	387.4	244.6	65.6	77.2	17.5	11.3	2.9	3.3	3.3	2.2	0.6	0.6
2003	388,542	246,570	59,843	82,129	416.2	260.0	66.1	90.1	18.0	11.4	2.8	3.8	3.5	2.2	0.5	0.7
2004	407,512	262,177	59,411	85,924	424.3	270.1	63.9	90.4	17.8	11.4	2.6	3.7	3.5	2.2	0.5	0.7
2005	428,018	273,898	60,848	93,272	428.0	273.9	60.8	93.3	17.3	11.1	2.5	3.8	3.4	2.2	0.5	0.7
2006	434,099	272,585	64,114	97,400	417.3	264.3	60.6	92.4	16.3	10.3	2.4	3.7	3.3	2.1	0.5	0.7
2007	443,797	284,362	70,762	88,673	413.0	269.5	62.6	80.9	16.3	10.4	2.6	3.2	3.2	2.0	0.5	0.6
2008	461,317	300,820	72,718	87,779	411.7	274.6	61.6	75.6	15.5	10.1	2.4	2.9	3.2	2.1	0.5	0.6
2009	537,991	356,692	75,212	106,087	482.9	328.2	63.5	91.1	15.3	10.1	2.1	3.0	3.8	2.5	0.5	0.7
2010 estimate	653,665	394,502	111,321	147,842	572.3	354.9	92.5	124.9	17.6	10.6	3.0	4.0	4.5	2.7	0.8	1.0
2011 estimate	645,714	419,185	107,453	119,076	557.0	371.9	87.0	98.1	16.8	10.9	2.8	3.1	4.2	2.7	0.7	0.8
2012 estimate	583,247	396,371	88,877	97,999	493.6	345.3	69.9	78.4	15.5	10.6	2.4	2.6	3.6	2.4	0.5	0.6
2013 estimate	585,817	415,494	75,917	94,406	486.0	355.0	57.8	73.2	15.0	10.6	1.9	2.4	3.4	2.4	0.4	0.5
2014 estimate	613,703	433,895	84,139	95,669	497.5	363.5	62.1	71.8	14.7	10.4	2.0	2.3	3.4	2.4	0.5	0.5
2015 estimate	641,431	454,740	88,839	97,852	508.2	373.5	63.5	71.2	14.6	10.4	2.0	2.2	3.3	2.4	0.5	0.5

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment. In this table, capital investment is used as shorthand for Major Public Physical Capital Investment.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2015

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment	2	5	4	3	3	8	7	10	12
Agriculture	25	25	26	26	26	26	30	34	64
Transportation	165	172	152	88	48	34	45	183	334
Community and regional development	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Veterans benefits and services	1	1	1	1	1	1	30	385	128
General government	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2015—Continued

(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense				*	13	14	10	10	9
Energy	2	2	2	3	3	4	4	4	5
Natural resources and environment	14	18	19	21	23	31	36	41	42
Agriculture	87	106	98	84	97	207	237	374	369
Transportation	434	465	426	448	528	540	594	746	976
Federal funds	(434)	(465)	(426)	(448)	(528)	(540)	(594)	(746)	(23)
Trust funds									(953)
Community and regional development	8	1	*	20	25	19	48	36	44
Education, training, employment, and social services	99	150	132	217	343	309	324	332	331
Health	70	122	174	192	173	144	125	138	169
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Veterans benefits and services	36	18	10	7	7	6	8	8	8
General government	31	36	40	54	68	84	105	109	123
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974
Memorandum:									
Federal funds	(1,876)	(2,253)	(2,287)	(2,433)	(2,835)	(3,056)	(3,207)	(3,561)	(3,021)
Trust funds									(953)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2015—Continued

(in millions of dollars)

Function and Fund Group	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense	14	11	5	11	17	40	35	33	25
International affairs				1	7	7	4	4	6
Energy	5	6	6	6	7	7	8	9	10
Natural resources and environment	67	94	108	109	116	163	168	183	227
Agriculture	262	300	243	365	485	464	599	517	368
Commerce and housing credit			2	1	*	*	*	*	2
Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Federal funds	(69)	(82)	(86)	(97)	(89)	(93)	(109)	(120)	(113)
Trust funds	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)	(3,980)	(3,959)
Community and regional development	53	85	109	153	185	246	517	643	575
Education, training, employment, and social services	370	436	525	567	658	693	844	1,050	2,583
Federal funds	(370)	(436)	(525)	(447)	(488)	(562)	(684)	(873)	(2,346)
Trust funds				(120)	(170)	(131)	(160)	(177)	(237)
Health	182	222	214	262	365	450	539	624	1,165
Income security	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
Federal funds	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)	(3,290)	(3,340)
Trust funds				(255)	(298)	(205)	(253)	(223)	(239)
Veterans benefits and services	8	8	8	9	8	8	8	8	9
Administration of justice									1
General government	128	133	165	172	184	216	251	226	264
Total outlays for grants to State and local governments	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887
Memorandum:									
Federal funds	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)	(6,531)	(8,452)
Trust funds	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)	(4,379)	(4,435)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2015—Continued

(in millions of dollars)

Function and Fund Group	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense	27	27	34	37	34	45	57	64	74
International affairs	7	6	6	5	5	5	6	7	.....
Energy	12	18	20	25	28	31	33	36	43
Natural resources and environment	254	320	351	411	755	758	1,066	1,995	2,437
Agriculture	427	542	752	604	591	496	484	481	404
Commerce and housing credit	4	9	10	4	2	*	2	3	2
Transportation	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864
Federal funds	(170)	(222)	(323)	(299)	(295)	(385)	(468)	(596)	(911)
Trust funds	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,680)	(4,881)	(4,683)	(4,952)
Community and regional development	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842
Federal funds	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)	(2,606)	(2,685)	(2,820)
Trust funds				(1)	(1)	(10)	(17)	(17)	(23)
Education, training, employment, and social services	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
Federal funds	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)	(9,134)	(8,971)	(11,652)
Trust funds	(283)	(303)	(317)	(351)	(357)	(360)	(363)	(374)	(481)
Health	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
Income security	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
Federal funds	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)	(8,421)	(8,175)	(8,716)
Trust funds	(257)	(248)	(271)	(273)	(402)	(416)	(452)	(458)	(636)
Veterans benefits and services	10	13	14	18	19	19	20	26	32
Administration of justice	3	12	28	42	197	322	528	639	725
General government	299	338	396	479	516	584	7,302	6,824	7,072
Federal funds	(299)	(338)	(396)	(479)	(516)	(584)	(665)	(719)	(942)
Trust funds							(6,636)	(6,106)	(6,130)
Total outlays for grants to State and local governments	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791
Memorandum:									
Federal funds	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,907)	(29,499)	(31,720)	(37,569)
Trust funds	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,467)	(12,348)	(11,638)	(12,222)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2015—Continued

(in millions of dollars)

Function and Fund Group	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	89	15	96	60	94	93	75	68	86
Energy	56	27	74	180	183	499	617	509	482
Natural resources and environment	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018
Federal funds	(3,027)	(1,064)	(4,189)	(3,898)	(4,631)	(5,363)	(4,944)	(4,869)	(4,005)
Trust funds								(3)	(13)
Agriculture	425	123	371	426	456	569	829	986	1,822
Commerce and housing credit	4	2	8	13	12	3	4	3	62
Transportation	7,980	2,007	8,299	8,837	10,931	13,022	13,404	12,110	13,200
Federal funds	(1,492)	(347)	(2,031)	(2,305)	(3,307)	(3,450)	(3,983)	(3,974)	(4,074)
Trust funds	(6,488)	(1,660)	(6,268)	(6,532)	(7,624)	(9,571)	(9,421)	(8,136)	(9,126)
Community and regional development	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962
Federal funds	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)	(6,442)	(6,081)	(5,364)	(4,960)
Trust funds	(54)	(17)	(48)	(43)	(45)	(44)	(43)	(16)	(3)
Education, training, employment, and social services	14,141	3,921	15,753	20,557	22,249	21,862	20,917	16,187	15,717
Federal funds	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)	(21,152)	(20,187)	(15,502)	(14,993)
Trust funds	(344)	(170)	(551)	(582)	(610)	(710)	(730)	(685)	(724)
Health	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224
Income security	10,948	2,791	12,663	13,782	14,740	18,495	21,569	22,332	25,166
Federal funds	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)	(17,357)	(20,254)	(20,915)	(23,464)
Trust funds	(868)	(209)	(964)	(939)	(952)	(1,138)	(1,315)	(1,417)	(1,702)
Veterans benefits and services	52	13	79	76	86	90	74	63	66
Administration of justice	795	169	713	572	517	529	332	187	101
General government	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541
Federal funds	(975)	(455)	(2,814)	(2,864)	(1,587)	(1,787)	(1,782)	(2,031)	(1,927)
Trust funds	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)	(6,829)	(5,137)	(4,569)	(4,614)
Total outlays for grants to State and local governments	59,094	15,920	68,415	77,889	83,351	91,385	94,704	88,134	92,448
Memorandum:									
Federal funds	(45,096)	(12,276)	(53,827)	(62,970)	(67,272)	(73,093)	(78,057)	(73,310)	(76,266)
Trust funds	(13,997)	(3,644)	(14,588)	(14,920)	(16,079)	(18,292)	(16,646)	(14,825)	(16,182)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2015—Continued

(in millions of dollars)

Function and Fund Group	1984	1985	1986	1987	1988	1989	1990	1991
National defense	95	157	177	193	188	253	241	185
Energy	534	529	538	455	457	420	461	457
Natural resources and environment	3,779	4,069	4,255	4,073	3,747	3,606	3,745	4,040
Federal funds	(3,722)	(4,022)	(4,167)	(3,945)	(3,540)	(3,316)	(3,323)	(3,514)
Trust funds	(57)	(47)	(88)	(128)	(208)	(290)	(422)	(526)
Agriculture	1,832	2,420	1,932	2,092	2,069	1,359	1,285	1,220
Commerce and housing credit	2	2	2	1	1			
Transportation	14,988	17,009	18,318	16,873	18,043	18,176	19,174	19,826
Federal funds	(3,835)	(3,115)	(2,852)	(2,691)	(2,629)	(2,746)	(2,940)	(2,827)
Trust funds	(11,153)	(13,894)	(15,465)	(14,182)	(15,414)	(15,430)	(16,233)	(16,999)
Community and regional development	5,157	5,221	4,861	4,235	4,266	4,074	4,965	4,273
Federal funds	(5,155)	(5,221)	(4,861)	(4,235)	(4,266)	(4,074)	(4,965)	(4,273)
Trust funds	(2)	(*)	(-*)	(*)		(-*)	(-*)	(-*)
Education, training, employment, and social services	16,020	17,080	18,158	17,874	18,894	20,649	21,780	24,445
Federal funds	(15,257)	(16,162)	(17,226)	(16,973)	(17,944)	(19,654)	(20,771)	(23,400)
Trust funds	(763)	(918)	(932)	(901)	(950)	(995)	(1,009)	(1,045)
Health	21,837	24,451	26,823	29,466	32,586	36,679	43,890	55,783
Income security	26,326	27,890	29,864	30,755	32,608	33,861	36,768	40,984
Federal funds	(24,778)	(26,314)	(28,295)	(29,195)	(30,998)	(32,147)	(35,026)	(39,030)
Trust funds	(1,548)	(1,576)	(1,570)	(1,560)	(1,610)	(1,714)	(1,742)	(1,954)
Veterans benefits and services	66	91	90	95	106	127	134	141
Administration of justice	69	95	155	288	427	520	574	940
General government	6,849	6,838	7,159	2,000	1,950	2,204	2,309	2,224
Federal funds	(2,282)	(2,254)	(2,044)	(1,924)	(1,950)	(2,204)	(2,309)	(2,224)
Trust funds	(4,567)	(4,584)	(5,114)	(76)	(-*)	(*)		
Total outlays for grants to State and local governments	97,553	105,852	112,331	108,400	115,342	121,928	135,325	154,519
Memorandum:								
Federal funds	(79,463)	(84,833)	(89,161)	(91,553)	(97,160)	(103,500)	(115,919)	(133,995)
Trust funds	(18,089)	(21,019)	(23,170)	(16,846)	(18,181)	(18,428)	(19,406)	(20,524)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2015—Continued

(in millions of dollars)

Function and Fund Group	1992	1993	1994	1995	1996	1997	1998	1999
National defense	318	152	169	68	38	.....	12	1
Energy	448	460	466	492	481	440	424	462
Natural resources and environment	3,929	3,796	3,727	3,985	3,822	3,998	3,758	4,103
Federal funds	(3,484)	(3,318)	(3,255)	(3,532)	(3,401)	(3,580)	(3,358)	(3,631)
Trust funds	(445)	(477)	(473)	(453)	(421)	(418)	(400)	(472)
Agriculture	1,142	1,117	937	780	641	634	668	659
Commerce and housing credit	11	6	8	5	8	9	9	810
Transportation	20,556	22,292	23,633	25,787	25,957	26,846	26,144	28,904
Federal funds	(2,448)	(2,851)	(1,887)	(2,564)	(2,363)	(2,740)	(2,667)	(2,896)
Trust funds	(18,109)	(19,440)	(21,747)	(23,223)	(23,594)	(24,106)	(23,477)	(26,008)
Community and regional development	4,539	5,666	7,789	7,230	7,850	8,161	7,653	9,332
Federal funds	(4,539)	(5,665)	(7,789)	(7,230)	(7,850)	(8,161)	(7,653)	(9,332)
Trust funds .....	.....	(*)	.....	.....	.....	.....	.....	.....
Education, training, employment, and social services	26,289	27,524	29,714	30,881	30,343	30,688	32,051	33,510
Federal funds	(25,266)	(26,447)	(28,678)	(29,801)	(29,261)	(29,656)	(31,093)	(32,484)
Trust funds	(1,023)	(1,077)	(1,036)	(1,080)	(1,082)	(1,032)	(958)	(1,026)
Health	71,416	79,665	86,265	93,587	97,650	98,974	105,833	113,969
Income security	45,991	49,628	54,562	58,366	57,066	59,012	63,321	68,885
Federal funds	(43,503)	(47,092)	(52,289)	(56,050)	(54,768)	(56,719)	(60,994)	(66,389)
Trust funds	(2,488)	(2,536)	(2,273)	(2,316)	(2,298)	(2,293)	(2,327)	(2,496)
Veterans benefits and services	164	189	199	253	266	277	288	317
Administration of justice	987	987	992	1,222	1,547	2,845	3,658	4,923
General government	2,274	2,131	2,135	2,335	2,142	2,276	2,309	2,011
Total outlays for grants to State and local governments	178,065	193,612	210,596	224,991	227,811	234,160	246,128	267,886
Memorandum:								
Federal funds	(156,001)	(170,082)	(185,068)	(197,919)	(200,416)	(206,311)	(218,966)	(237,884)
Trust funds	(22,064)	(23,531)	(25,528)	(27,072)	(27,395)	(27,849)	(27,162)	(30,002)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2015—Continued

(in millions of dollars)

Function and Fund Group	2000	2001	2002	2003	2004	2005	2006	2007
National defense	2	47	91	.....	.....	2	2	.....
Energy	433	492	528	589	608	636	651	667
Natural resources and environment	4,595	4,882	5,085	5,593	6,009	5,858	6,062	6,047
Federal funds	(4,012)	(4,389)	(4,559)	(5,040)	(5,578)	(5,376)	(5,605)	(5,597)
Trust funds	(583)	(493)	(526)	(553)	(431)	(482)	(457)	(450)
Agriculture	724	755	750	800	995	933	749	803
Commerce and housing credit	1,218	1,337	1,319	1,154	1,166	1,364	1,474	1,448
Transportation	32,222	36,647	40,998	41,029	41,471	43,370	46,683	47,945
Federal funds	(4,355)	(6,446)	(7,135)	(7,390)	(8,066)	(8,373)	(7,702)	(5,873)
Trust funds	(27,867)	(30,201)	(33,863)	(33,639)	(33,405)	(34,997)	(38,981)	(42,072)
Community and regional development	8,665	9,485	10,501	15,082	12,604	20,167	21,285	20,653
Education, training, employment, and social services	36,672	40,133	44,827	51,543	54,201	57,247	60,512	58,077
Federal funds	(35,711)	(39,033)	(43,787)	(50,472)	(53,091)	(56,778)	(59,709)	(57,155)
Trust funds	(961)	(1,100)	(1,040)	(1,071)	(1,110)	(469)	(803)	(922)
Health	124,843	139,295	158,677	173,814	189,883	197,848	197,347	208,311
Income security	68,653	76,064	81,506	86,476	85,983	90,885	89,816	90,971
Federal funds	(66,294)	(73,700)	(78,713)	(83,849)	(83,333)	(87,687)	(87,148)	(88,442)
Trust funds	(2,359)	(2,364)	(2,793)	(2,627)	(2,650)	(3,198)	(2,668)	(2,529)
Social security	6	.....	1	2	7	2	9	16
Veterans benefits and services	434	405	388	428	493	552	625	639
Administration of justice	5,263	6,612	5,736	4,498	5,084	4,784	4,961	4,603
General government	2,144	2,388	2,488	7,534	9,008	4,370	3,923	3,617
Total outlays for grants to State and local governments	285,874	318,542	352,895	388,542	407,512	428,018	434,099	443,797
Memorandum:								
Federal funds	(254,098)	(284,384)	(314,672)	(350,650)	(369,909)	(388,870)	(391,181)	(397,808)
Trust funds	(31,776)	(34,158)	(38,223)	(37,892)	(37,603)	(39,148)	(42,918)	(45,989)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2015—Continued

(in millions of dollars)

Function and Fund Group	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
National defense	1	26	82	49	.....	.....	.....	.....
Energy	524	999	5,927	5,749	2,762	1,605	1,599	1,575
Natural resources and environment	5,902	6,285	8,836	8,536	7,654	6,986	6,504	6,182
Federal funds	(5,389)	(5,705)	(7,842)	(7,603)	(6,797)	(6,181)	(5,730)	(5,411)
Trust funds	(513)	(580)	(994)	(933)	(857)	(805)	(774)	(771)
Agriculture	862	937	1,231	1,127	1,133	1,052	980	930
Commerce and housing credit	1,496	1,608	2,125	2,171	2,126	2,145	2,175	2,202
Transportation	51,216	55,438	72,249	68,168	59,763	51,518	60,114	64,659
Federal funds	(5,124)	(7,422)	(19,468)	(14,645)	(9,931)	(7,941)	(4,976)	(4,908)
Trust funds	(46,092)	(48,016)	(52,781)	(53,523)	(49,832)	(43,577)	(55,138)	(59,751)
Community and regional development	19,221	17,368	21,221	22,474	17,427	13,837	12,696	12,102
Education, training, employment, and social services	58,904	73,986	111,715	84,143	67,987	67,384	69,254	71,018
Federal funds	(57,908)	(73,033)	(110,485)	(83,121)	(67,036)	(66,466)	(68,343)	(70,088)
Trust funds	(996)	(953)	(1,230)	(1,022)	(951)	(918)	(911)	(930)
Health	218,025	268,320	294,613	317,594	294,799	313,943	331,127	350,828
Income security	96,102	103,169	121,818	121,705	114,844	112,012	112,403	113,080
Federal funds	(93,551)	(99,252)	(117,587)	(119,365)	(112,687)	(109,978)	(110,476)	(111,254)
Trust funds	(2,551)	(3,917)	(4,231)	(2,340)	(2,157)	(2,034)	(1,927)	(1,826)
Social security	23	45	26	25	26	27	28	29
Veterans benefits and services	695	809	935	1,094	1,065	1,102	1,115	1,140
Administration of justice	4,201	4,810	5,783	5,372	5,286	5,286	5,344	5,702
General government	4,145	4,191	7,104	7,507	8,375	8,920	10,364	11,984
Total outlays for grants to State and local governments	461,317	537,991	653,665	645,714	583,247	585,817	613,703	641,431
Memorandum:								
Federal funds	(411,142)	(484,480)	(594,403)	(587,871)	(529,424)	(538,456)	(554,925)	(578,124)
Trust funds	(50,175)	(53,511)	(59,262)	(57,843)	(53,823)	(47,361)	(58,778)	(63,307)

* \$500 thousand or less.

Note: Federal funds unless otherwise stated

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
State and Private Forestry	2	4	2	2	2	7	6	9	9
Subtotal, Agriculture	2	4	2	2	2	7	6	9	9
Interior:									
Fish and Wildlife Service		1	1	2	1	1	1	2	2
Subtotal, Interior		1	1	2	1	1	1	2	2
Total, 300	2	5	4	3	3	8	7	10	12
350 AGRICULTURE									
Agriculture:									
Extension Activities	18	18	19	19	19	19	23	27	26
Cooperative State Research Service	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions									2
Price support and related programs: CCC									28
Total, 350	25	25	26	26	26	26	30	34	64
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)									6
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334
Total, 400	165	172	152	88	48	34	45	183	334

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Housing and Urban Development:									
Public works planning and facilities	277	117	68	130	134	119	68	31	8
Subtotal, Housing and Urban Development	277	117	68	130	134	119	68	31	8
Total, 450	277	117	68	130	134	119	68	31	8
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact Aid								5	6
Rehabilitation Services and Disability Research	4	4	4	5	36	54	48	25	27
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Career, Technical and Adult Education	19	80	132	152	93	64	16	20	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64
Labor:									
Unemployment assistance (Training and employment—Federal funds)									53
Subtotal, Labor									53
Total, 500	28	89	141	163	134	123	69	56	117
550 HEALTH									
Health and Human Services:									
Health Resources and Services			1	3	48	61	38	12	4
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7
***Health Resources and Services	18	20	22	20	20	20	22	33	29
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40
Total, 550	22	26	30	32	78	91	68	58	40
600 INCOME SECURITY									
Agriculture:									
***Child Nutrition Programs								76	68
Subtotal, Agriculture								76	68
Health and Human Services:									
***Family support payments to States	279	330	376	395	430	401	421	644	732
Subtotal, Health and Human Services	279	330	376	395	430	401	421	644	732
Housing and Urban Development:									
***Subsidized housing programs		5	10	10	10	9	7	6	3
Subtotal, Housing and Urban Development		5	10	10	10	9	7	6	3
Labor:									
Grants for unemployment services administration (Federal funds)	62	66	72	54	36	34	56	102	80
Subtotal, Labor	62	66	72	54	36	34	56	102	80
Total, 600	341	401	458	460	476	444	484	828	884

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools									6
VA State administration of UI Benefits									24
VA veterans re-use housing							29	358	42
VA educational facilities								26	53
***Medical Services	1	1	1	1	1	1	1	2	2
Total, 700	1	1	1	1	1	1	30	385	128
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5
Subtotal, Agriculture	2	2	2	*	*	*	4	4	5
Interior:									
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3
Payments to States from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6
Subtotal, Interior	3	3	3	5	5	6	6	6	9
Other Defense—Civil:									
Corps of Engineers: shared revenues							*	*	*
Other Independent Agencies:									
Federal payments to the District of Columbia	6	6	6	6	6	6	6	8	12
Subtotal, Other Independent Agencies (On-budget)	6	6	6	6	6	6	6	8	12
Total, 800	10	11	11	11	11	12	16	18	26
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956
050 NATIONAL DEFENSE								
Homeland Security:								
Management and Administration				*	13	14	10	10
Subtotal, Homeland Security				*	13	14	10	10
Total, 050				*	13	14	10	10
270 ENERGY								
Other Independent Agencies:								
Tennessee Valley Authority Fund	2	2	2	3	3	4	4	4
Total, 270	2	2	2	3	3	4	4	4
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Watershed and Flood Prevention Operations						6	10	15
State and Private Forestry	9	10	10	10	10	10	10	11
Subtotal, Agriculture	9	10	10	10	10	16	20	26
Environmental Protection Agency:								
State and Tribal Assistance Grants		1	1	1				
Subtotal, Environmental Protection Agency		1	1	1				
Interior:								
Fish and Wildlife Service	5	8	8	10	12	15	16	16
Subtotal, Interior	5	8	8	10	12	15	16	16
Total, 300	14	18	19	21	23	31	36	41
350 AGRICULTURE								
Agriculture:								
Extension Activities	30	31	31	32	32	32	39	44
Cooperative State Research Service	7	12	12	12	12	13	19	25
AMS payments to States and possessions	3	1	1	1	1		1	1
Price support and related programs: CCC	46	62	53	38	52	162	178	305
Total, 350	87	106	98	84	97	207	237	374

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956
400 TRANSPORTATION								
Transportation:								
Grants for airports (federal funds)	30	33	30	33	27	18	8	17
Other Federal fund aid for highways	403	432	396	415	501	522	586	729
Merchant Marine Schools	*	*	*	*	*	*	*	*
Subtotal, Transportation	434	465	426	448	528	540	594	746
Total, 400	434	465	426	448	528	540	594	746
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Homeland Security:								
Disaster Relief				16	12	2	9	15
Subtotal, Homeland Security				16	12	2	9	15
Housing and Urban Development:								
Public works planning and facilities	8	1	*					
Urban renewal programs					8	12	34	14
Subtotal, Housing and Urban Development	8	1	*		8	12	34	14
Other Independent Agencies:								
Alaska and Virgin Islands land use planning and public works				4	5	5	6	7
Subtotal, Other Independent Agencies (On-budget)				4	5	5	6	7
Total, 450	8	1	*	20	25	19	48	36
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Education:								
Impact Aid	6	7	17	91	200	173	203	170
Accelerating Achievement and Ensuring Equity					4	13	5	1
Rehabilitation Services and Disability Research	18	25	16	22	22	23	26	35
Special institutions for the handicapped	*	*	*	*	*	*	*	*
Career, Technical and Adult Education	26	26	27	26	25	25	30	33
Higher education (including college housing loans)	5	5	5	5	5	5	5	5
Subtotal, Education	55	64	65	144	257	239	269	244
Labor:								
Unemployment assistance (Training and employment—Federal funds)	44	87	67	74	86	70	55	87
Subtotal, Labor	44	87	67	74	86	70	55	87
Total, 500	99	150	132	217	343	309	324	332
550 HEALTH								
Health and Human Services:								
Health Resources and Services	11	57	108	125	110	91	75	57
Disease control (Preventive health)	21	20	17	15	11	6	5	28
National Institutes of Health	3	5	4	4	4	4	3	3
***Health Resources and Services	31	36	42	44	44	40	39	47
***Substance Abuse and Mental Health Services	3	3	3	3	3	2	2	3
Subtotal, Health and Human Services	70	122	174	192	173	144	125	138
Total, 550	70	122	174	192	173	144	125	138

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956
600 INCOME SECURITY								
Agriculture:								
***Child Nutrition Programs	75	83	83	84	83	84	83	82
Subtotal, Agriculture	75	83	83	84	83	84	83	82
Health and Human Services:								
***Family support payments to States	921	1,123	1,186	1,178	1,330	1,438	1,427	1,455
Subtotal, Health and Human Services	921	1,123	1,186	1,178	1,330	1,438	1,427	1,455
Housing and Urban Development:								
***Subsidized housing programs	3	7	7	12	26	44	67	82
Subtotal, Housing and Urban Development	3	7	7	12	26	44	67	82
Labor:								
Grants for unemployment services administration (Federal funds)	97	121	111	113	116	133	139	144
Subtotal, Labor	97	121	111	113	116	133	139	144
Total, 600	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
VA State supervision of schools	5	4	3	2	2	2	2	3
VA State administration of UI Benefits	21	8	2	1	1			
VA veterans re-use housing	5	2	1	1	*			
VA educational facilities	2	1						
***Medical Services	3	3	4	4	4	4	5	6
Total, 700	36	18	10	7	7	6	8	8
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	6	8	9	14	17	19	16	19
Subtotal, Agriculture	6	8	9	14	17	19	16	19
Homeland Security:								
Customs: Miscellaneous shared revenues				2	3	4	3	5
Interior:								
Miscellaneous shared revenues	3	5	3	5	12	9	14	11
Payments to States from receipts under Mineral Leasing Act	10	11	17	15	17	19	22	24
Assistance to Territories				5	7	6	6	6
Payments to the United States territories, fiscal assistance							4	4
Subtotal, Interior	13	16	19	26	36	34	46	45
Other Defense—Civil:								
Corps of Engineers: shared revenues	*	*	1	1	1	1	1	1
Other Independent Agencies:								
Federal payments to the District of Columbia	12	12	11	11	11	12	22	20
Subtotal, Other Independent Agencies (On-budget)	12	12	11	11	11	12	22	20
Treasury:								
Internal Revenue Collections for Puerto Rico						15	16	18
Subtotal, Treasury						15	16	18
Total, 800	31	36	40	54	68	84	105	109
Total, outlays for grants	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—Continued

(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963	1964
050 NATIONAL DEFENSE								
Defense—Military:								
Military construction, Army National Guard							19	14
Subtotal, Defense—Military							19	14
Homeland Security:								
Management and Administration	9	14	11	5	11	17	21	20
Subtotal, Homeland Security	9	14	11	5	11	17	21	20
Total, 050	9	14	11	5	11	17	40	35
150 INTERNATIONAL AFFAIRS								
State:								
East-West Center					1	7	7	4
Total, 150					1	7	7	4
270 ENERGY								
Other Independent Agencies:								
Tennessee Valley Authority Fund	5	5	6	6	6	7	7	8
Total, 270	5	5	6	6	6	7	7	8
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Watershed and Flood Prevention Operations	13	17	23	33	32	39	57	57
State and Private Forestry	11	12	12	11	11	14	16	16
Subtotal, Agriculture	24	29	35	44	44	53	74	73
Environmental Protection Agency:								
State and Tribal Assistance Grants	2	19	36	40	44	42	52	66
Subtotal, Environmental Protection Agency	2	19	36	40	44	42	52	66
Interior:								
Mines and minerals		1	2	2	*	*	*	*
Colorado River Dam Fund, Boulder Canyon Project						1	1	1
Fish and Wildlife Service	16	19	20	22	21	20	20	21
Subtotal, Interior	16	19	22	24	21	21	21	21
Other Defense—Civil:								
Corps of Engineers: Flood Control						*	17	8
Subtotal, Corps of Engineers						*	17	8
Total, 300	42	67	94	108	109	116	163	168
350 AGRICULTURE								
Agriculture:								
Extension Activities	50	56	61	61	65	68	72	77
Cooperative State Research Service	29	30	31	31	32	35	37	40
AMS payments to States and possessions	1	1	1	1	1	1	1	2
Price support and related programs: CCC	289	174	207	149	268	381	353	481
Total, 350	369	262	300	243	365	485	464	599

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963	1964
370 COMMERCE AND HOUSING CREDIT								
Small Business Administration:								
Small business assistance				2	1	*	*	*
Total, 370				2	1	*	*	*
400 TRANSPORTATION								
Transportation:								
Grants for airports (federal funds)	21	43	57	57	65	58	52	65
Federal-aid highways (trust fund) TF	953	1,493	2,589	2,913	2,591	2,752	2,984	3,607
Other Federal fund aid for highways	2	25	25	29	32	31	39	37
Urban mass transportation grants						*	2	5
Merchant Marine Schools	*	*	*	1	*	1	*	1
Subtotal, Transportation	976	1,562	2,671	2,999	2,688	2,841	3,077	3,716
Total, 400	976	1,562	2,671	2,999	2,688	2,841	3,077	3,716
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Commerce:								
Economic Development Assistance Programs						*	3	11
Local public works and drought assistance programs							15	257
Subtotal, Commerce						*	18	269
Homeland Security:								
Disaster Relief	10	12	4	1	7	14	30	21
Subtotal, Homeland Security	10	12	4	1	7	14	30	21
Housing and Urban Development:								
Planning assistance				3	3	7	12	15
Urban renewal programs	30	37	77	102	141	163	185	207
Public facilities (including Model cities, water and sewers)							*	5
Subtotal, Housing and Urban Development	30	37	77	104	144	169	197	227
Interior:								
Operation of Indian programs (Area and regional development)		*	*	1	1	1	1	1
Subtotal, Interior		*	*	1	1	1	1	1
Other Independent Agencies:								
Alaska and Virgin Islands land use planning and public works	4	4	3	2	1			
Subtotal, Other Independent Agencies (On-budget)	4	4	3	2	1			
Total, 450	44	53	85	109	153	185	246	517

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963	1964
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Education:								
Impact Aid	160	178	198	237	267	268	330	323
Accelerating Achievement and Ensuring Equity	1	2	44	69	50	53	48	69
Education Improvement Programs						13	15	15
Special Education				*	1	1	1	1
Rehabilitation Services and Disability Research	34	41	45	49	55	65	73	88
Special institutions for the handicapped	*	*	*	*	*	1	1	1
Career, Technical and Adult Education	38	39	38	39	40	40	41	41
Higher education (including college housing loans)	5	5	5	5	7	15	14	14
Subtotal, Education	238	266	332	400	420	455	523	552
Health and Human Services:								
Children and Families Services Programs				13	14	18	24	35
Subtotal, Health and Human Services				13	14	18	24	35
Interior:								
Indian education		7	6	5	6	7	7	8
Labor:								
Training and Employment Services								80
Unemployment assistance (Training and employment—Federal funds)	91	92	94	100				
Unemployment Trust Fund					120	170	131	160
Subtotal, Labor	91	92	94	100	120	170	131	240
Other Independent Agencies:								
Corporation for Public Broadcasting								2
Office of Museum and Library Services: Grants and Administration	1	5	5	7	7	8	7	7
Subtotal, Other Independent Agencies (On-budget)	1	5	5	7	7	8	7	9
Total, 500	331	370	436	525	567	658	693	844
550 HEALTH								
Health and Human Services:								
Salaries and Expenses [Food and Drug Administration]				3	3	4	6	10
Health Resources and Services	74	110	148	145	158	164	184	189
Disease control (Preventive health)	36	6	6	5	6			
National Institutes of Health	4	4	4	6	9	9	12	11
***Health Resources and Services	51	56	58	51	56	75	84	110
***Substance Abuse and Mental Health Services	4	6	6	5	8	10	7	10
***Grants to States for Medicaid					23	103	157	210
Subtotal, Health and Human Services	169	182	222	214	262	365	450	539
Total, 550	169	182	222	214	262	365	450	539

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963	1964
600 INCOME SECURITY								
Agriculture:								
***SNAP (formerly Food Stamps)						14	19	29
***Child Nutrition Programs	98	165	216	232	239	258	262	276
Subtotal, Agriculture	98	165	216	232	239	272	281	305
Health and Human Services:								
***Family support payments to States	1,556	1,795	1,966	2,059	2,144	2,329	2,572	2,734
Subtotal, Health and Human Services	1,556	1,795	1,966	2,059	2,144	2,329	2,572	2,734
Housing and Urban Development:								
***Subsidized housing programs	87	95	111	127	140	154	170	183
Subtotal, Housing and Urban Development	87	95	111	127	140	154	170	183
Labor:								
Grants for unemployment services administration (Federal funds)	157	199	204	217	2			
Unemployment trust fund (administrative expenses)					255	298	205	253
Subtotal, Labor	157	199	204	217	257	298	205	253
Total, 600	1,898	2,253	2,497	2,635	2,780	3,054	3,230	3,475
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
VA State supervision of schools	2	2	2	2	1	1	1	
***Medical Services	6	6	6	6	8	7	7	8
Total, 700	8	8	8	8	9	8	8	8
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	29	27	22	30	36	26	28	31
Subtotal, Agriculture	29	27	22	30	36	26	28	31
Energy:								
Payments to States under Federal Power Act				*	*	*	*	*
Homeland Security:								
Customs: Miscellaneous shared revenues	5	6	7	8	9	14	13	14
Interior:								
Miscellaneous shared revenues	14	13	14	19	19	16	18	17
Payments to States from receipts under Mineral Leasing Act	26	32	33	36	35	39	47	47
Assistance to Territories	6	7	6	2	2	9	8	12
Trust Territory of the Pacific Islands				5	6	6	15	20
Payments to the United States territories, fiscal assistance	2	3	4	15	13	12	11	26
Subtotal, Interior	48	55	56	77	75	83	98	122
Other Defense—Civil:								
Corps of Engineers: shared revenues	2	2	2	1	1	2	2	2
Other Independent Agencies:								
Federal payments to the District of Columbia	20	20	25	25	25	30	30	38
Subtotal, Other Independent Agencies (On-budget)	20	20	25	25	25	30	30	38
Treasury:								
Internal Revenue Collections for Puerto Rico	19	19	21	23	25	30	45	45
Subtotal, Treasury	19	19	21	23	25	30	45	45
Total, 800	123	128	133	165	172	184	216	251
Total, outlays for grants	3,974	4,905	6,463	7,019	7,126	7,926	8,602	10,164

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—Continued

(in millions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972
050 NATIONAL DEFENSE								
Defense—Military:								
Military construction, Army National Guard	11	3	1	1	8	10	8	19
Subtotal, Defense—Military	11	3	1	1	8	10	8	19
Homeland Security:								
Management and Administration	22	22	26	26	26	27	26	26
Subtotal, Homeland Security	22	22	26	26	26	27	26	26
Total, 050	33	25	27	27	34	37	34	45
150 INTERNATIONAL AFFAIRS								
State:								
East-West Center	4	6	7	6	6	5	5	5
Total, 150	4	6	7	6	6	5	5	5
270 ENERGY								
Energy:								
Energy supply and conservation				5	6	9	8	5
Subtotal, Energy				5	6	9	8	5
Other Independent Agencies:								
Tennessee Valley Authority Fund	9	10	12	13	15	16	20	26
Total, 270	9	10	12	18	20	25	28	31
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	*	*	1	2	7	8	12	7
Watershed and Flood Prevention Operations	58	69	72	64	64	74	74	80
State and Private Forestry	15	19	19	19	22	21	21	26
Subtotal, Agriculture	74	88	92	85	93	104	107	113
Commerce:								
NOAA: Operations, research, and facilities							4	20
Subtotal, Commerce							4	20
Environmental Protection Agency:								
State and Tribal Assistance Grants	70	81	84	122	135	176	478	413
Environmental programs and management (incl loans)	5	7	13	14	26	18	42	46
Subtotal, Environmental Protection Agency	75	88	97	136	161	194	520	460
Interior:								
Mines and minerals	1	1	*	*		2	-2	2
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations [Bureau of Reclamation]	*	*	*	*	*	*	*	*
Water resources and research							8	11
Fish and Wildlife Service	20	22	22	31	34	43	45	54
Parks and recreation							*	*
Land acquisition(land and water conservation fund)	*	3	22	51	44	46	62	89
Historic Preservation Fund				*	*		1	4
Miscellaneous expiring appropriations [Departmental Offices]		5	6					
Subtotal, Interior	22	32	51	83	80	91	116	161
Other Defense—Civil:								
Corps of Engineers: Flood Control	12	18	12	15	15	19	4	1
Subtotal, Corps of Engineers	12	18	12	15	15	19	4	1

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued—Continued

(in millions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972
Other Independent Agencies:								
Water resources planning			2	2	2	2	4	3
Total, 300	183	227	254	320	351	411	755	758

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972
350 AGRICULTURE								
Agriculture:								
Salaries and Expenses [Agricultural Research Service]	1	2	3	3	1	1	1	7
Extension Activities	82	87	89	74	81	106	134	147
Cooperative State Research Service	45	51	55	57	58	60	67	72
AMS payments to States and possessions	2	2	2	2	2	2	2	2
Price support and related programs: CCC	387	227	278	405	610	434	387	268
Total, 350	517	368	427	542	752	604	591	496
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Miscellaneous appropriations		1	1	4	4	4	2	*
Minority Business Development								*
Promote, develop American fishery products and research		*	3	5	6			
Scientific and Technical Research and Services	*	*		*	*	*		
Subtotal, Commerce	*	2	4	9	10	4	2	*
Small Business Administration:								
Small business assistance	*							
Total, 370	*	2	4	9	10	4	2	*
400 TRANSPORTATION								
Homeland Security:								
Boat Safety								2
Subtotal, Homeland Security								2
Other Independent Agencies:								
WMATA				2	6	16	35	84
Subtotal, Other Independent Agencies (On-budget)				2	6	16	35	84
Transportation:								
Grants for airports (Airport and airway trust fund)							61	105
Grants for airports (federal funds)	71	54	64	75	104	83		
Federal-aid highways (trust fund)	3,980	3,959	3,966	4,117	4,085	4,300	4,561	4,562
Other Federal fund aid for highways	38	43	63	80	77	95	104	121
Other Trust fund aid for highways							2	4
Highway safety grants								7
Urban mass transportation grants	11	16	42	66	136	104	156	179
Research and special programs (pipeline safety and other)								*
Merchant Marine Schools	1	*	*	*	*	*	*	*
Subtotal, Transportation	4,100	4,072	4,135	4,338	4,402	4,583	4,884	4,979
Total, 400	4,100	4,072	4,135	4,340	4,408	4,599	4,919	5,065

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program		*	11	29	28	25	26	35
Subtotal, Agriculture		*	11	29	28	25	26	35
Commerce:								
Economic Development Assistance Programs	8	7	20	114	145	156	176	167
Local public works and drought assistance programs	288	85	19	5	2	1	*	*
Regional development programs							1	16
Regional development commissions TF						1	1	10
Subtotal, Commerce	297	92	39	119	147	158	178	193
Homeland Security:								
Disaster Relief	43	132	53	31	7	61	122	88
Subtotal, Homeland Security	43	132	53	31	7	61	122	88
Housing and Urban Development:								
Planning assistance	17	20	22	25	33	41	49	47
Urban renewal programs	281	313	370	475	534	1,054	1,026	1,218
Public facilities (including Model cities, water and sewers)	6	8	26	84	144	254	505	704
New community assistance grants								*
Subtotal, Housing and Urban Development	303	341	418	584	711	1,349	1,581	1,969
Interior:								
Operation of Indian programs (Area and regional development)	1	1	1	1	1	2	2	2
Subtotal, Interior	1	1	1	1	1	2	2	2
Other Independent Agencies:								
Appalachian regional development programs	*	10	60	98	155	184	229	235
Subtotal, Other Independent Agencies (On-budget)	*	10	60	98	155	184	229	235
Total, 450	643	575	582	862	1,049	1,780	2,138	2,523

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Education:								
Impact Aid	341	378	417	472	375	622	493	602
Accelerating Achievement and Ensuring Equity	67	900	1,364	1,455	1,427	1,470	1,798	1,883
Education Improvement Programs	13	2	10	22	28	86	163	178
Special Education	3	3	2	8	22	31	29	33
Rehabilitation Services and Disability Research	101	159	185	282	353	441	486	544
Special institutions for the handicapped	1	1	1	1	1	1	2	2
Career, Technical and Adult Education	132	128	233	255	255	285	410	501
Higher education (including college housing loans)	16	57	187	387	350	342	309	216
Subtotal, Education	674	1,628	2,401	2,882	2,812	3,279	3,689	3,959
Health and Human Services:								
Job opportunities and basic skills training program					31	81	123	163
Social Services Block Grant			322	347	378	574	785	1,931
Children and Families Services Programs	33	98	420	441	330	390	430	508
Subtotal, Health and Human Services	33	98	742	788	738	1,045	1,338	2,602
Interior:								
Indian education	9	10	11	12	13	16	21	24
Labor:								
Temporary employment assistance								558
Training and Employment Services	87	336	281	556	513	954	1,107	1,156
Unemployment Trust Fund	177	237	283	303	317	351	357	360
Salaries and Expenses [Departmental Management]			2					
Subtotal, Labor	264	573	566	859	830	1,305	1,464	2,075
Other Independent Agencies:								
Community services program (Social services)	41	229	375	526	615	648	715	708
Corporation for Public Broadcasting	3	4	8	7	5	15	23	35
National Endowments for the Arts: grants		*	5	3	4	4	5	6
Office of Museum and Library Services: Grants and Administration	26	41	57	93	68	105	71	68
Subtotal, Other Independent Agencies (On-budget)	70	274	445	629	692	772	814	818
Total, 500	1,050	2,583	4,165	5,170	5,085	6,417	7,326	9,478
550 HEALTH								
Agriculture:								
Food safety and inspection				1	10	18	27	29
Health and Human Services:								
Salaries and Expenses [Food and Drug Administration]	5	4						
Health Resources and Services	196	204	239	415	450	578	570	569
Disease control (Preventive health)						2	5	1
National Institutes of Health	2	*	2		2			
Substance Abuse and Mental Health Services				171	47	66	50	103
***Health Resources and Services	137	174	246	293	379	380	364	513
***Substance Abuse and Mental Health Services	11	12	11	21	30	80	116	187
***Grants to States for Medicaid	272	770	1,173	1,806	2,285	2,727	3,362	4,601
Subtotal, Health and Human Services	624	1,165	1,672	2,705	3,193	3,832	4,467	5,974
Labor:								
Occupational and mine safety							*	7
Total, 550	624	1,165	1,672	2,706	3,203	3,849	4,494	6,010

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)								580
***Rural Housing Assistance Grants			*	1	3	6	3	1
***Mutual and Self-help Housing Grants							*	1
***SNAP (formerly Food Stamps)	32	65	106	171	234	559	20	27
***Child Nutrition Programs	263	291	302	318	336	379	603	707
Subtotal, Agriculture	295	357	408	490	573	944	627	1,316
Health and Human Services:								
***Family support payments to States	2,787	2,758	2,720	3,166	3,618	4,142	5,486	6,559
Subtotal, Health and Human Services	2,787	2,758	2,720	3,166	3,618	4,142	5,486	6,559
Housing and Urban Development:								
***Subsidized housing programs	208	226	250	283	344	436	558	749
Subtotal, Housing and Urban Development	208	226	250	283	344	436	558	749
Labor:								
Unemployment trust fund (administrative expenses) TF	223	239	257	248	271	273	402	416
***Special Benefits for Disabled Coal Miners							1	*
Subtotal, Labor	223	239	257	248	271	273	403	416
Total, 600	3,512	3,580	3,636	4,188	4,806	5,795	7,074	9,040
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Services	*	*	1	2	*	1	1	*
***Medical Services	8	9	9	9	12	14	16	17
***Grants for construction of State extended care facilities			*	2	2	3	3	2
Total, 700	8	9	10	13	14	18	19	19
750 ADMINISTRATION OF JUSTICE								
Justice:								
Justice assistance		1	3	6	28	41	196	321
Subtotal, Justice		1	3	6	28	41	196	321
Other Independent Agencies:								
Equal Employment Opportunity Commission				6		1	1	1
Subtotal, Other Independent Agencies (On-budget)				6		1	1	1
Total, 750		1	3	12	28	42	197	322

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	34	36	43	45	53	79	73	58
Subtotal, Agriculture	34	36	43	45	53	79	73	58
Energy:								
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*
Homeland Security:								
Customs: Miscellaneous shared revenues	17	20	28	32	35	48	58	73
Interior:								
Miscellaneous shared revenues	23	22	24	25	29	34	31	34
Payments to States from receipts under Mineral Leasing Act	48	47	48	48	51	53	54	56
Assistance to Territories	1	10	11	10	13	9	11	13
Trust Territory of the Pacific Islands	13	17	15	21	34	40	49	51
Payments to the United States territories, fiscal assistance	9	16	11	12	13	14	13	19
Subtotal, Interior	93	111	109	117	139	149	158	172
Office of Personnel Management:								
Intergovernmental personnel assistance								3
Other Defense—Civil:								
Corps of Engineers: shared revenues	2	2	2	2	3	3	3	3
Other Independent Agencies:								
Federal payments to the District of Columbia	38	44	58	75	86	115	139	174
Subtotal, Other Independent Agencies (On-budget)	38	44	58	75	86	115	139	174
Treasury:								
Internal Revenue Collections for Puerto Rico	43	52	59	66	80	85	85	101
Subtotal, Treasury	43	52	59	66	80	85	85	101
Total, 800	226	264	299	338	396	479	516	584
Total, outlays for grants	10,910	12,887	15,233	18,551	20,164	24,065	28,099	34,375

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979
050 NATIONAL DEFENSE								
Defense—Military:								
Military construction, Army National Guard	26	33	34	51	8	56	16	49
Subtotal, Defense—Military	26	33	34	51	8	56	16	49
Homeland Security:								
Management and Administration	31	32	39	38	7	40	43	44
Subtotal, Homeland Security	31	32	39	38	7	40	43	44
Total, 050	57	64	74	89	15	96	60	94
150 INTERNATIONAL AFFAIRS								
State:								
East-West Center	6	7						
Total, 150	6	7						
270 ENERGY								
Energy:								
Energy supply and conservation	5	5	7	8	7	6	100	83
Subtotal, Energy	5	5	7	8	7	6	100	83
Other Independent Agencies:								
Tennessee Valley Authority Fund	27	31	37	48	20	68	80	100
Total, 270	33	36	43	56	27	74	180	183
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	8	8	9	13	3	11	17	19
Watershed and Flood Prevention Operations	79	97	94	114	27	115	99	123
Forest and Rangeland Research							8	8
State and Private Forestry	26	26	32	40	3	22	25	42
Subtotal, Agriculture	112	131	136	167	33	148	149	191
Commerce:								
NOAA: Operations, research, and facilities	26	18	18	23	6	19	18	43
NOAA: Coastal zone management			7	13	5	22	24	27
Subtotal, Commerce	26	18	24	36	11	41	42	70
Environmental Protection Agency:								
State and Tribal Assistance Grants	684	1,553	1,938	2,429	919	3,530	3,187	3,756
Environmental programs and management (incl loans)	61	70	87	134	36	194	203	206
Subtotal, Environmental Protection Agency	745	1,623	2,025	2,563	955	3,724	3,390	3,963
Interior:								
Mines and minerals	2	1	4	1	—*	*	*	13
Water and Related Resources							3	
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1
Water resources and research	8	7	9	10	2			
Fish and Wildlife Service	58	54	72	73	17	90	91	96
Parks and recreation	*	*	*	*	*	*	12	10
Land acquisition(land and water conservation fund)	107	151	157	156	43	156	180	239
Historic Preservation Fund	4	5	6	6	2	9	10	28
Youth conservation corps				9	*	18	18	18
Subtotal, Interior	180	219	247	256	65	274	314	404
Other Independent Agencies:								
Water resources planning	3	3	5	5		2	3	3

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued—Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979
Total, 300	1,066	1,995	2,437	3,027	1,064	4,189	3,898	4,631

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979
350 AGRICULTURE								
Agriculture:								
Extension Activities	158	162	183	181	48	198	252	273
Cooperative State Research Service	80	83	92	101	28	117	87	99
AMS payments to States and possessions	2	2	*	—*	*	*	1	1
Price support and related programs: CCC	244	234	128	143	47	56	87	84
Total, 350	484	481	404	425	123	371	426	456
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Minority Business Development	2	3	2	4	2	8	13	12
Subtotal, Commerce	2	3	2	4	2	8	13	12
Total, 370	2	3	2	4	2	8	13	12
400 TRANSPORTATION								
Homeland Security:								
Boat Safety	TF 4	4	5	5	1	7	6	4
Subtotal, Homeland Security	4	4	5	5	1	7	6	4
Other Independent Agencies:								
WMATA	76	170	175	170	52	290	149	577
Subtotal, Other Independent Agencies (On-budget)	76	170	175	170	52	290	149	577
Transportation:								
Grants for airports (Airport and airway trust fund)	TF 232	243	292	269	26	335	562	556
Federal-aid highways (trust fund)	TF 4,604	4,361	4,573	6,132	1,605	5,799	5,807	6,825
Other Federal fund aid for highways	101	76	46	57	12	101	146	266
Other Trust fund aid for highways	TF 7	9	8	1	3	11	24	49
Highway safety grants	TF 32	66	74	81	26	116	133	189
Rail service assistance			*	2	5	22	35	53
Urban mass transportation grants	291	348	689	1,262	279	1,616	1,972	2,408
Research and special programs (pipeline safety and other)		1	1	1	1	2	1	2
Merchant Marine Schools	*	*					*	1
Subtotal, Transportation	5,269	5,105	5,683	7,805	1,954	8,002	8,682	10,349
Total, 400	5,349	5,279	5,864	7,980	2,007	8,299	8,837	10,931

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	42	34	35	75	24	113	180	287
Rural Community Fire Protection Grants			2	4	1	4	3	3
Rural development planning grants		*	4	7	3	10	10	15
Subtotal, Agriculture	42	34	41	86	28	126	193	306
Commerce:								
Economic Development Assistance Programs	194	202	209	202	59	165	260	345
Local public works and drought assistance programs	*					579	3,108	1,750
Regional development programs	22	21	19	21	2	17	18	19
Regional development commissions	TF 16	16	22	53	17	47	43	45
Coastal energy impact fund							*	3
Subtotal, Commerce	232	240	250	276	78	808	3,429	2,162
Energy:								
Energy Conservation								*
Homeland Security:								
Management and Administration							2	3
Disaster Relief	156	107	131	252	59	168	209	224
Subtotal, Homeland Security	156	107	131	252	59	168	210	227
Housing and Urban Development:								
Planning assistance	74	99	96	92	20	76	67	62
Community Development Fund			38	983	439	2,089	2,464	3,161
Urban Development Action Grants								73
Urban renewal programs	1,010	1,205	1,374	1,166	295	899	392	298
Public facilities (including Model cities, water and sewers)	836	726	601	271	33	80	46	38
New community assistance grants	*	1	3	1	*	2	1	*
Subtotal, Housing and Urban Development	1,921	2,030	2,112	2,513	787	3,146	2,971	3,632
Interior:								
Operation of Indian programs (Area and regional development)	10	4	2	2	*		17	18
Subtotal, Interior	10	4	2	2	*		17	18
Other Independent Agencies:								
Appalachian regional development programs	260	286	306	315	72	246	257	297
Alaska and Virgin Islands land use planning and public works	1	1	*	1	*	1		
Alaska land use planning: cooperative funds	TF *	1	1	*	*	1		
Subtotal, Other Independent Agencies (On-budget)	261	287	307	316	72	247	257	297
Total, 450	2,623	2,702	2,842	3,445	1,024	4,496	7,078	6,641

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Job opportunities program			22	269	79	98	12	2
Public telecommunications facilities, planning and construction								9
Subtotal, Commerce			22	269	79	98	12	11
Education:								
Indian Student Education		10	24	25	13	47	56	57
Impact Aid	519	529	577	558	66	719	706	858
Accelerating Achievement and Ensuring Equity	1,819	1,615	2,184	2,108	647	2,225	2,666	2,965
Education Improvement Programs	161	399	332	218	60	274	291	395
English Learner Education		50	93	51	48	115	135	149
Special Education	40	43	58	90	16	120	226	456
Rehabilitation Services and Disability Research	598	649	810	836	235	870	868	946
Special institutions for the handicapped	2	2	2	2	1	3	3	4
Career, Technical and Adult Education	592	569	653	748	90	692	691	769
Higher education (including college housing loans)	187	68	61	8	2	21	6	24
***Student Financial Assistance			22	35	6	62	56	62
Subtotal, Education	3,917	3,935	4,815	4,679	1,184	5,149	5,703	6,685
Health and Human Services:								
Job opportunities and basic skills training program	266	323	304	299	84	348	353	372
Social Services Block Grant	1,613	1,471	2,047	2,251	561	2,534	2,809	3,091
Children and Families Services Programs	459	609	803	759	200	950	1,119	1,199
Subtotal, Health and Human Services	2,338	2,403	3,154	3,310	846	3,832	4,281	4,662
Interior:								
Indian education	23	25	24	12	2	5	5	7
Labor:								
Temporary employment assistance	1,002	598	372	1,887	519	2,340	4,769	3,285
Training and Employment Services	987	1,137	2,504	2,853	980	2,940	4,251	5,397
Community Service Employment for Older Americans						3	24	35
State Unemployment Insurance and Employment Service Operations	64	60	-19	182	-26	53	46	65
Unemployment Trust Fund	363	374	481	344	170	551	582	610
Salaries and Expenses [Departmental Management]					5			
Subtotal, Labor	2,416	2,169	3,339	5,266	1,648	5,887	9,673	9,392
Other Independent Agencies:								
Community services program (Social services)	676	622	493	380	116	499	537	553
Corporation for Public Broadcasting	35	48	62	70	26	103	119	120
National Endowments for the Arts: grants	7	8	14	17	6	20	19	22
Office of Museum and Library Services: Grants and Administration	85	137	210	137	16	160	209	255
Subtotal, Other Independent Agencies (On-budget)	803	814	779	605	163	782	884	950
Treasury:								
Social services claims								543
Total, 500	9,497	9,345	12,133	14,141	3,921	15,753	20,557	22,249

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979
550 HEALTH								
Agriculture:								
Food safety and inspection	29	30	33	30	6	27	27	30
Executive Office of the President:								
Special Action Office for Drug Abuse Prevention		6	10	7	*	*	1	1
Health and Human Services:								
Health Resources and Services	484	558	672	768	168	884	494	293
Disease control (Preventive health)	46	51	59	67	11	74	58	93
***Health Resources and Services	520	530	567	905	142	740	818	913
***Substance Abuse and Mental Health Services	319	302	590	535	156	471	605	594
***Grants to States for Medicaid	4,600	5,818	6,840	8,568	2,229	9,876	10,680	12,407
Subtotal, Health and Human Services	5,969	7,259	8,729	10,844	2,706	12,044	12,655	14,301
Labor:								
Occupational and mine safety	11	27	38	34	9	32	42	45
Total, 550	6,009	7,322	8,810	10,914	2,721	12,104	12,725	14,377
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	728	743	451	277	62	38	269	270
***Rural Housing Assistance Grants	4	3	3	3	1	7	6	6
***Mutual and Self-help Housing Grants	1	3	3	3	1	4	4	5
***SNAP (formerly Food Stamps)	31	48	136	267	65	271	299	324
***Commodity donations/assistance programs				8	*	48	52	64
***Supplemental feeding programs (WIC and CSFP)				141	41	242	371	542
***Child Nutrition Programs	685	793	1,565	1,878	390	2,775	2,526	2,862
Subtotal, Agriculture	1,450	1,589	2,159	2,576	560	3,385	3,527	4,072
Health and Human Services:								
Family support payments to States				96	36	186	247	252
Payments to States from receipts for child support							*	*
***Family support payments to States	5,922	5,423	5,121	5,753	1,570	6,165	6,369	6,331
***Low Income Home Energy Assistance						110	193	186
***Refugee and Entrant Assistance							56	132
Subtotal, Health and Human Services	5,922	5,423	5,121	5,849	1,606	6,461	6,865	6,901
Housing and Urban Development:								
***Public Housing Operating Fund				178	128	506	691	654
***Subsidized housing programs	1,049	1,116	1,326	1,410	283	1,309	1,721	2,119
Subtotal, Housing and Urban Development	1,049	1,116	1,326	1,588	411	1,814	2,412	2,773
Labor:								
Unemployment trust fund (administrative expenses)	452	458	636	868	209	964	939	952
TF ***Special Benefits for Disabled Coal Miners		*						
Subtotal, Labor	452	458	636	868	209	964	939	952
Social Security Administration(On-budget):								
***Supplemental Security Income Program		47	110	67	5	39	39	41
Subtotal, Social Security Administration (On-budget)		47	110	67	5	39	39	41
Total, 600	8,872	8,633	9,352	10,948	2,791	12,663	13,782	14,740

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Services	1	1	7	21	5	31	35	37
***Medical Services	17	21	22	22	6	40	34	35
***Grants for construction of State extended care facilities	3	4	3	9	2	8	7	14
Total, 700	20	26	32	52	13	79	76	86
750 ADMINISTRATION OF JUSTICE								
Justice:								
Prisons						1	4	8
Justice assistance	526	637	722	789	168	706	559	497
Subtotal, Justice	526	637	722	789	168	707	563	505
Other Independent Agencies:								
Equal Employment Opportunity Commission	1	2	3	6	1	6	9	12
Subtotal, Other Independent Agencies (On-budget)	1	2	3	6	1	6	9	12
Total, 750	528	639	725	795	169	713	572	517
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	86	115	121	89	110	50	226	241
Subtotal, Agriculture	86	115	121	89	110	50	226	241
Energy:								
Payments to States under Federal Power Act	*	*	*	5	*		*	*
Homeland Security:								
Customs: Miscellaneous shared revenues	77	95	172	187	39	238	237	214
Interior:								
Miscellaneous shared revenues	40	50	64	56	62	36	117	95
Payments to States from receipts under Mineral Leasing Act	56	57	117	120	78	105	175	210
Assistance to Territories	16	17	16	19	16	36	61	77
Trust Territory of the Pacific Islands	61	63	69	82	21	84	84	105
Payments to the United States territories, fiscal assistance	22	17	17	33	3	19	22	27
Payments in Lieu of Taxes						100	98	105
Subtotal, Interior	195	203	283	310	181	381	557	619
Office of Personnel Management:								
Intergovernmental personnel assistance	14	14	15	15	4	13	19	19
Other Defense—Civil:								
Corps of Engineers: shared revenues	3	3	4	4	4		5	6
Other Independent Agencies:								
Federal payments to the District of Columbia	182	187	226	226	89	276	304	275
Subtotal, Other Independent Agencies (On-budget)	182	187	226	226	89	276	304	275
Treasury:								
Antirecession financial assistance fund						1,699	1,329	*
General revenue sharing trust fund	6,636	6,106	6,130	6,243	1,588	6,758	6,823	6,848
Internal Revenue Collections for Puerto Rico	109	101	122	139	29	157	188	213
Subtotal, Treasury	6,746	6,207	6,251	6,382	1,617	8,614	8,340	7,060
Total, 800	7,302	6,824	7,072	7,218	2,043	9,571	9,687	8,434
Total, outlays for grants	41,847	43,357	49,791	59,094	15,920	68,415	77,889	83,351

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1980	1981	1982	1983	1984	1985	1986	1987
050 NATIONAL DEFENSE								
Defense—Military:								
Operation and Maintenance, Navy								5
Research, Development, Test and Evaluation, Navy								2
Military construction, Army National Guard	54	30	29	41	40	52	95	107
Subtotal, Defense—Military	54	30	29	41	40	52	95	113
Homeland Security:								
Management and Administration	39	45	39	45	55	105	81	80
Subtotal, Homeland Security	39	45	39	45	55	105	81	80
Total, 050	93	75	68	86	95	157	177	193
270 ENERGY								
Energy:								
Energy supply and conservation	384	480	346	317	356	314	311	242
Subtotal, Energy	384	480	346	317	356	314	311	242
Housing and Urban Development:								
Assistance for solar and conservation improvements				*	8	27	32	10
Other Independent Agencies:								
Tennessee Valley Authority Fund	116	137	163	165	170	188	196	203
Total, 270	499	617	509	482	534	529	538	455
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	14	17	13	14	17	11	10	7
Watershed and Flood Prevention Operations	57	71	144	134	151	160	169	124
Forest and Rangeland Research	8	6	10	9	7	1	8	13
State and Private Forestry	31	28	32	32	28	26	25	27
Subtotal, Agriculture	111	121	199	189	204	198	212	171
Commerce:								
NOAA: Operations, research, and facilities	69	47	50	80	109	143	139	158
NOAA: Coastal zone management	41	50	33	43	31	24		
Subtotal, Commerce	110	97	83	123	140	167	139	158
Environmental Protection Agency:								
State and Tribal Assistance Grants	4,343	3,881	3,756	2,983	2,619	2,889	3,109	2,919
Environmental programs and management (incl loans)	260	300	320	270	246	262	260	290
Hazardous Substance Superfund			3	13	57	47	49	42
Subtotal, Environmental Protection Agency	4,603	4,181	4,079	3,266	2,921	3,197	3,419	3,251
Interior:								
Mines and minerals	25	27	72	80	103	144	164	179
Colorado River Dam Fund, Boulder Canyon Project	1	1	1					
Fish and Wildlife Service	124	141	149	155	155	155	161	119
Fish and Wildlife Service (Sport fish restoration)							39	85
Parks and recreation	10	16	35	31	39	44	7	4
Land acquisition(land and water conservation fund)	307	292	211	144	166	135	90	80
Historic Preservation Fund	47	51	36	31	51	29	25	25
Youth conservation corps	16	11	6	—*				
Miscellaneous expiring appropriations [Departmental Offices]					*	*		
Subtotal, Interior	531	538	510	440	513	506	486	493
Other Independent Agencies:								
Water resources planning	8	7						
Total, 300	5,363	4,944	4,872	4,018	3,779	4,069	4,255	4,073

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1980	1981	1982	1983	1984	1985	1986	1987
350 AGRICULTURE								
Agriculture:								
Salaries and Expenses [Agricultural Research Service]					8	3		
Extension Activities	288	301	307	323	330	338	340	319
Cooperative State Research Service	110	117	129	126	139	141	260	281
AMS payments to States and possessions	2	2	1	1	1	1	1	1
Price support and related programs: CCC	169	409	548	1,366	1,306	1,888	1,281	1,445
Commodity Assistance Program				7	49	50	50	46
Total, 350	569	829	986	1,822	1,832	2,420	1,932	2,092
370 COMMERCE AND HOUSING CREDIT								
Agriculture:								
Miscellaneous expiring appropriations [Rural Housing Service]	1	2	1	*	*		-*	
Commerce:								
Miscellaneous appropriations				-*				
Minority Business Development	2	2	2	2	2	2	2	1
Subtotal, Commerce	2	2	2	2	2	2	2	1
Small Business Administration:								
Small business assistance				59				
Total, 370	3	4	3	62	2	2	2	1
400 TRANSPORTATION								
Homeland Security:								
Boat Safety	2	*		5	11	12	23	22
Subtotal, Homeland Security	2	*		5	11	12	23	22
Other Independent Agencies:								
WMATA	34	3	5	3	8	25	7	6
Subtotal, Other Independent Agencies (On-budget)	34	3	5	3	8	25	7	6
Transportation:								
Grants for airports (Airport and airway trust fund)	TF 590	469	339	453	694	789	853	917
Federal-aid highways (trust fund)	TF 8,675	8,641	7,590	8,529	10,072	12,434	13,785	12,414
Other Federal fund aid for highways	230	155	106	232	307	254	153	73
Other Trust fund aid for highways	TF 93	84	43	17	12	12	12	12
National Motor Carrier Safety Program	TF				2	9	14	26
Highway safety grants	TF 210	226	164	119	129	132	147	124
Rail service assistance	54	51	55	47	34	35	22	22
Conrail commuter transition assistance			25	135				
Urban mass transportation grants	TF			3	233	507	633	668
Urban mass transportation grants	3,129	3,771	3,782	3,655	3,483	2,797	2,666	2,586
Research and special programs (pipeline safety and other)	3	3	2	3	3	4	4	4
Merchant Marine Schools	1							
Subtotal, Transportation	12,986	13,401	12,105	13,192	14,969	16,972	18,287	16,845
Total, 400	13,022	13,404	12,110	13,200	14,988	17,009	18,318	16,873

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1980	1981	1982	1983	1984	1985	1986	1987
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	325	269	210	157	135	176	178	157
Rural Community Fire Protection Grants	3	4	3	2	3	3	3	3
Rural development planning grants	17	14	8	4	1	1	1	.....
Subtotal, Agriculture	346	287	221	163	139	180	182	160
Commerce:								
Economic Development Assistance Programs	452	408	323	248	248	263	253	205
Local public works and drought assistance programs	416	83	39	17	10	2	2	1
Regional development programs	60	31	10	5	-1	10	*	*
Regional development commissions	44	43	16	3	2	*	-*	*
Coastal energy impact fund	4	2	1	-2	.....	.....	.....	.....
Subtotal, Commerce	976	567	389	270	260	275	255	205
Energy:								
Energy Conservation	7	15	10	.....	.....	.....	.....	.....
Homeland Security:								
Management and Administration	5	.....	4	5	10	17	10	9
Disaster Relief	375	268	110	182	207	163	288	193
National Flood Insurance Fund .....	.....	.....	.....	.....	.....	.....	2	.....
Subtotal, Homeland Security	380	268	114	186	216	180	300	201
Housing and Urban Development:								
Subsidized housing programs .....	.....	.....	.....	.....	.....	15	142	166
Planning assistance	52	39	20	3	-*	-*	.....	.....
Community Development Fund	3,902	4,042	3,792	3,554	3,819	3,817	3,326	2,967
Urban Development Action Grants	225	371	388	451	454	497	461	354
Urban renewal programs	214	156	101	38	24	28	13	.....
Miscellaneous appropriations [Community Planning and Development .....	.....	.....	1	-*	-*	-*	-*	-*
Public facilities (including Model cities, water and sewers)	20	19	9	3	4	.....	.....	7
New community assistance grants	*	1	1	*	*	1	*	.....
Subtotal, Housing and Urban Development	4,413	4,628	4,310	4,048	4,300	4,357	3,941	3,494
Interior:								
Operation of Indian programs (Area and regional development)	18	18	17	17	16	16	11	8
Payment to White Earth economic development fund .....	.....	.....	.....	.....	.....	.....	.....	7
Subtotal, Interior	18	18	17	17	16	16	11	14
Other Independent Agencies:								
Appalachian regional development programs	335	329	304	262	209	198	154	141
Payment to Neighborhood Reinvestment Corporation	12	12	14	16	16	16	18	19
Subtotal, Other Independent Agencies (On-budget)	347	341	318	278	225	213	172	160
Total, 450	6,486	6,124	5,379	4,962	5,157	5,221	4,861	4,235

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	1980	1981	1982	1983	1984	1985	1986	1987
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Job opportunities program	5	*	1	1	1	*	*	*
Public telecommunications facilities, planning and construction	20	20	12	23	17	19	18	22
Subtotal, Commerce	25	20	14	23	18	19	18	22
Education:								
Indian Student Education	90	52	74	65	67	78	59	37
Impact Aid	622	693	546	548	567	629	678	695
Accelerating Achievement and Ensuring Equity	3,370	3,345	2,939	2,629	3,067	4,194	3,392	3,199
Education Improvement Programs	523	627	636	509	570	479	575	785
English Learner Education	166	160	110	108	112	111	98	103
Special Education	810	1,023	1,131	1,125	791	928	1,596	1,159
Rehabilitation Services and Disability Research	956	978	780	852	1,301	733	1,198	1,280
Special institutions for the handicapped	4	5	5	5	4	4	3	6
Promotion of education for the blind	TF					*	—*	*
Career, Technical and Adult Education	854	723	802	705	719	633	1,008	1,225
Higher education (including college housing loans)	20	11	3	3		14	6	15
***Student Financial Assistance	78	78	57	51	70	76	82	66
Subtotal, Education	7,493	7,694	7,084	6,600	7,266	7,881	8,696	8,571
Health and Human Services:								
Job opportunities and basic skills training program	383	368	222	281	259	274	227	137
Social Services Block Grant	2,763	2,646	2,567	2,508	2,789	2,743	2,671	2,688
Children and Families Services Programs	1,548	1,735	1,770	2,024	2,070	2,179	2,181	2,132
Subtotal, Health and Human Services	4,694	4,749	4,560	4,813	5,118	5,196	5,079	4,956
Interior:								
Indian education	7	5	5	5	5	2	22	23
Labor:								
Temporary employment assistance	1,796	852	38	45	—15	—18		
Training and Employment Services	6,191	5,926	3,295	3,187	2,555	2,775	3,019	2,929
Community Service Employment for Older Americans	45	52	56	51	59	70	71	68
State Unemployment Insurance and Employment Service Operations	24	51	24	—5	16	—27	25	38
Unemployment Trust Fund	TF	710	730	685	724	763	918	901
Subtotal, Labor	8,766	7,611	4,097	4,003	3,378	3,719	4,046	3,936
Other Defense—Civil:								
Payment to the Henry M. Jackson Foundation								10
Other Independent Agencies:								
Community services program (Social services)	547	576	131	—18	—12	—1	—2	—3
Corporation for Public Broadcasting	152	162	172	137	138	150	160	200
National Endowments for the Arts: grants	20	20	18	28	26	30	36	31
Office of Museum and Library Services: Grants and Administration	158	80	107	126	84	84	104	127
Subtotal, Other Independent Agencies (On-budget)	876	838	427	273	236	262	298	356
Total, 500	21,862	20,917	16,187	15,717	16,020	17,080	18,158	17,874

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—Continued

(in millions of dollars)

	1980	1981	1982	1983	1984	1985	1986	1987
550 HEALTH								
Agriculture:								
Food safety and inspection	30	30	29	29	32	33	33	34
Executive Office of the President:								
Special Action Office for Drug Abuse Prevention	*	—*	*					
Health and Human Services:								
Health Resources and Services	25	240	4	55				
Disease control (Preventive health)	103	114	120	165	154	162	164	182
***Health Resources and Services	916	968	591	429	1,025	1,037	1,078	1,128
***Substance Abuse and Mental Health Services	679	664	656	506	501	501	494	622
***Grants to States for Medicaid	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435
Subtotal, Health and Human Services	15,679	18,820	18,762	20,141	21,741	24,356	26,731	29,368
Labor:								
Occupational and mine safety	48	45	47	54	64	62	59	65
Total, 550	15,758	18,895	18,839	20,224	21,837	24,451	26,823	29,466
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	456	285	379	541	408	467	351	381
***Rural Housing Assistance Grants	13	17	20	16	11	3	17	19
***Mutual and Self-help Housing Grants	6	7	8	7	8	8	7	6
***SNAP (formerly Food Stamps)	412	489	752	1,444	1,547	1,710	1,792	1,959
***Commodity donations/assistance programs	101	104	121	171	202	210	219	220
***Supplemental feeding programs (WIC and CSFP)	716	928	928	1,123	1,365	1,495	1,577	1,669
***Child Nutrition Programs	3,388	3,359	2,875	3,115	3,361	3,480	3,678	3,922
Subtotal, Agriculture	5,093	5,189	5,084	6,417	6,901	7,372	7,642	8,178
Health and Human Services:								
Program administration							6	3
Family support payments to States	384	439	459	497	487	577		
Payments to States from receipts for child support	*	1	1	1	*	*	*	*
***Family support payments to States	6,888	7,694	7,488	7,844	8,311	8,592	9,877	10,540
***Low Income Home Energy Assistance	1,180	1,653	1,685	1,991	2,024	2,139	2,046	1,829
***Refugee and Entrant Assistance	338	641	878	504	585	420	422	374
***Payments to States for Foster Care and Adoption Assistance		557	402	408	648	738	794	783
Subtotal, Health and Human Services	8,791	10,985	10,912	11,245	12,057	12,466	13,145	13,529
Homeland Security:								
***Emergency Food and Shelter				79	58	69	89	114
Housing and Urban Development:								
***Public Housing Operating Fund	824	929	1,008	1,542	1,135	1,205	1,181	1,388
***Subsidized housing programs	2,610	3,105	3,883	4,151	4,611	5,197	5,221	4,588
***Low-rent Public Housing—loans and Other Expenses							1,012	1,393
***Emergency shelter grants program								2
***Congregate services	*	1	3	3	4	5	4	4
Subtotal, Housing and Urban Development	3,435	4,034	4,894	5,695	5,750	6,407	7,418	7,375
Labor:								
State Unemployment Insurance and Employment Service Operations			5	15	4			
Unemployment trust fund (administrative expenses)	1,138	1,315	1,417	1,702	1,548	1,576	1,570	1,560
Subtotal, Labor	1,138	1,315	1,422	1,718	1,552	1,576	1,570	1,560
Social Security Administration(On-budget):								
***Supplemental Security Income Program	39	45	20	13	8			
Subtotal, Social Security Administration (On-budget)	39	45	20	13	8			
Total, 600	18,495	21,569	22,332	25,166	26,326	27,890	29,864	30,755

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—Continued

(in millions of dollars)

	1980	1981	1982	1983	1984	1985	1986	1987
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Services	41	24	5	7	6	7	5	*
Grants for the construction of State veterans cemeteries	*	1	1	2	1	1	4	1
***Medical Services	35	41	42	44	54	63	65	67
***Grants for construction of State extended care facilities	14	9	15	14	5	20	17	26
Total, 700	90	74	63	66	66	91	90	95
750 ADMINISTRATION OF JUSTICE								
Homeland Security:								
Payments to the Government of Puerto Rico								8
Subtotal, Homeland Security								8
Housing and Urban Development:								
Fair Housing Activities		1	2	5	6	5	5	6
Justice:								
Assets Forfeiture Fund							17	47
Prisons	9	8	9	9	3	6	7	3
Justice assistance	504	308	159	69	40	64	89	148
Crime Victims Fund							11	49
Subtotal, Justice	513	316	168	79	44	69	124	248
Other Independent Agencies:								
Equal Employment Opportunity Commission	16	15	17	18	19	20	21	20
State Justice Institute: Salaries and Expenses								*
Subtotal, Other Independent Agencies (On-budget)	16	15	17	18	19	20	21	20
Treasury:								
Treasury Forfeiture Fund							5	6
Total, 750	529	332	187	101	69	95	155	288
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	280	241	243	144	203	236	399	303
Subtotal, Agriculture	280	241	243	144	203	236	399	303
Energy:								
Payments to States under Federal Power Act	*	*	*	1	*	1	*	1
Homeland Security:								
Customs: Miscellaneous shared revenues	278	58	69	76	77	105	100	97
Interior:								
Miscellaneous shared revenues	109	116	115	55	68	146	31	89
Payments to States from receipts under Mineral Leasing Act	268	331	536	535	736	539	423	375
Payments to Papago trust and cooperative fund				15				
Assistance to Territories	52	73	115	65	67	76	77	52
Trust Territory of the Pacific Islands	68	117	131	131	104	106	93	38
Payments to the United States territories, fiscal assistance	49	113	66	59	65	53	78	71
Payments in Lieu of Taxes	103	104	96	96	104	103	100	105
Subtotal, Interior	649	855	1,058	956	1,145	1,023	802	731
Office of Personnel Management:								
Intergovernmental personnel assistance	19	18	7	*	—*			
Other Defense—Civil:								
Corps of Engineers: shared revenues	5	5	5	6	6	7	7	7
Other Independent Agencies:								
Federal payments to the District of Columbia	339	365	402	427	486	548	530	560
Subtotal, Other Independent Agencies (On-budget)	339	365	402	427	486	548	530	560
Treasury:								
General revenue sharing trust fund	6,829	5,137	4,569	4,614	4,567	4,584	5,114	76

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued—Continued

(in millions of dollars)

	1980	1981	1982	1983	1984	1985	1986	1987
Internal Revenue Collections for Puerto Rico	217	240	245	316	365	336	205	225
Subtotal, Treasury	7,045	5,377	4,814	4,931	4,932	4,919	5,319	301
Total, 800	8,616	6,918	6,599	6,541	6,849	6,838	7,159	2,000
Total, outlays for grants	91,385	94,704	88,134	92,448	97,553	105,852	112,331	108,400

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
050 NATIONAL DEFENSE								
Defense—Military:								
Operation and Maintenance, Defense-wide							63	
Operation and Maintenance, Navy		4						
Research, Development, Test and Evaluation, Navy	2	1						
Research, Development, Test and Evaluation, Army		2						
Military construction, Army National Guard	104	131	150	104	218	53	10	4
National Defense Stockpile Transaction Fund	2	28						
Subtotal, Defense—Military	108	165	150	104	218	53	73	4
Homeland Security:								
Management and Administration	80	88	91	80	100	99	96	64
Subtotal, Homeland Security	80	88	91	80	100	99	96	64
Total, 050	188	253	241	185	318	152	169	68
270 ENERGY								
Energy:								
Energy supply and conservation	230	187	228	214	207	223	218	240
Subtotal, Energy	230	187	228	214	207	223	218	240
Housing and Urban Development:								
Assistance for solar and conservation improvements	3	1	*	*	*	*		
Other Independent Agencies:								
Tennessee Valley Authority Fund	225	232	233	243	241	237	248	252
Total, 270	457	420	461	457	448	460	466	492

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	11	9	19	22	5	8	1	5
Watershed and Flood Prevention Operations	114	94	122	133	113	128	187	244
Rural Community Advancement Program					1	3	3	
Forest and Rangeland Research	14	15	*	1	*	*		
State and Private Forestry	37	40	56	72	96	85	78	103
Subtotal, Agriculture	176	158	197	228	214	224	269	352
Commerce:								
NOAA: Operations, research, and facilities	140	151	93	126	49	59	53	14
NOAA: Coastal zone management					6	4	9	-3
Subtotal, Commerce	140	151	93	126	55	64	62	11
Environmental Protection Agency:								
State and Tribal Assistance Grants	2,514	2,354	2,290	2,389	2,412	2,109	1,962	2,455
Environmental programs and management (incl loans)	295	299	341	357	408	496	484	241
Hazardous Substance Superfund	TF 78	120	198	262	154	187	189	153
Leaking Underground Storage Tank Trust Fund	TF 7	24	45	63	64	59	65	63
Subtotal, Environmental Protection Agency	2,895	2,797	2,874	3,071	3,038	2,852	2,700	2,912
Interior:								
National Forests Fund, Payment to States						2	2	2
Leases of lands for flood control, navigation, etc.						1	1	1
Mines and minerals	195	181	200	197	166	170	203	191
Bureau of Reclamation Loan Program Account					1	2	5	6
Fish and Wildlife Service	134	106	141	156	170	181	190	199
Fish and Wildlife Service (Sport fish restoration)	TF 122	146	179	200	227	231	218	237
Parks and recreation	1	2	2	*	3	7	7	4
Land acquisition(land and water conservation fund)	59	37	27	27	20	24	30	23
Historic Preservation Fund	25	28	31	34	35	37	39	47
Subtotal, Interior	537	500	580	614	621	656	696	710
Total, 300	3,747	3,606	3,745	4,040	3,929	3,796	3,727	3,985
350 AGRICULTURE								
Agriculture:								
Extension Activities	318	360	364	367	404	404	436	435
Outreach for Socially Disadvantaged Farmers								1
Cooperative State Research Service	302	343	350	396	219	213	225	225
AMS payments to States and possessions	1	1	1	1	1	1	1	1
State Mediation Grants					2	3	3	3
Price support and related programs: CCC	1,400	493	403	288	349	281	149	115
Agricultural Resource Conservation Demonstration Program Account						9	4	
Commodity Assistance Program	49	161	167	168	165	163	119	
P.L. 102-552 Temporary Assistance						42		
Total, 350	2,069	1,359	1,285	1,220	1,142	1,117	937	780

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Miscellaneous appropriations							*	
Minority Business Development	1							
USTS: Tourism marketing programs					2	3	3	
Promote, develop American fishery products and research					3	3	4	2
Industrial Technology Services					*	*	1	3
Subtotal, Commerce	1				5	6	8	5
Treasury:								
Emergency assistance to Rhode Island program account					6			
Total, 370	1				11	6	8	5
400 TRANSPORTATION								
Homeland Security:								
Acquisition, Construction, and Improvements					*	*	1	1
Boat Safety	31	27	26	35	36	37	39	62
Subtotal, Homeland Security	31	27	26	35	37	38	40	63
Other Independent Agencies:								
WMATA	9	3	8	4	1	1		
Subtotal, Other Independent Agencies (On-budget)	9	3	8	4	1	1		
Transportation:								
Grants for airports (Airport and airway trust fund)	825	1,135	1,220	1,541	1,672	1,931	1,620	1,859
Federal-aid highways (trust fund)	13,665	13,196	13,854	14,124	14,884	15,895	18,139	18,945
Other Federal fund aid for highways	64	72	63	48	117	236	233	198
Other Trust fund aid for highways	23	17	37	38	46	74	85	102
National Motor Carrier Safety Program	47	54	65	62	63	62	59	66
Highway safety grants	127	153	152	145	140	142	151	164
Rail service assistance	22	15	14	*	1	5	4	3
Local rail freight assistance			*	2	6	7	23	16
Railroad Research and Development								2
Conrail commuter transition assistance	1	2	2	5	8	7	1	1
Urban mass transportation grants	696	849	879	1,054	1,268	1,298	1,652	2,025
Urban mass transportation grants	2,531	2,649	2,849	2,762	2,309	2,587	1,615	2,328
Research and special programs (pipeline safety and other)	3	4	4	5	6	7	5	10
Emergency Preparedness Grants						*	5	5
Subtotal, Transportation	18,003	18,146	19,140	19,787	20,519	22,253	23,593	25,724
Total, 400	18,043	18,176	19,174	19,826	20,556	22,292	23,633	25,787

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	137	128	139	141	167	219	297	333
Distance Learning, Telemedicine, and Broadband Program							1	6
Rural Development Insurance Fund Program Account					55	85	103	150
Rural Community Fire Protection Grants	3	3	3	3	4	3	3	3
Rural Development Loan Fund Liquidating Account	2	3	2	2	1	-*		
Subtotal, Agriculture	142	134	144	146	227	307	404	492
Commerce:								
Economic Development Assistance Programs	211	184	160	153	141	130	204	322
Local public works and drought assistance programs	*	_*	*	_*				
Regional development programs	*	*	*					
Regional development commissions		_*	_*	_*		*		
Subtotal, Commerce	211	183	160	153	141	131	204	322
Homeland Security:								
Management and Administration	9	9	11	15	22	17	16	79
Disaster Relief	164	123	1,173	482	606	1,821	3,182	1,693
Subtotal, Homeland Security	173	132	1,184	496	629	1,837	3,198	1,772
Housing and Urban Development:								
Subsidized housing programs	180	271						
Community Development Fund	3,050	2,948	2,818	2,976	3,090	3,198	3,651	4,333
Urban Development Action Grants	216	242	209	128	52	51	33	20
Rental rehabilitation grants		4	37	80				
Supplemental assistance for facilities for the homeless	3	6	3	4	3	5	7	8
Other Assisted Housing Programs			239	88	13	1		
Public facilities (including Model cities, water and sewers)	109	8	-1	2	185	-86		
New community assistance grants	*							
Subtotal, Housing and Urban Development	3,557	3,480	3,304	3,278	3,344	3,169	3,691	4,361
Interior:								
Operation of Indian programs (Area and regional development)	24	21	20	17	58	66	91	91
Payment to White Earth economic development fund	*							
Indian direct loan program account					2	2	2	1
Indian Guaranteed Loan Program Account					1	4	3	9
Subtotal, Interior	24	21	20	17	60	73	96	101
Other Independent Agencies:								
Appalachian regional development programs	141	104	124	157	125	138	181	182
Payment to Neighborhood Reinvestment Corporation	19	19	27	26	15	11	14	
Subtotal, Other Independent Agencies (On-budget)	160	124	151	183	139	149	195	182
Total, 450	4,266	4,074	4,965	4,273	4,539	5,666	7,789	7,230

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Job opportunities program	*	*						
Public telecommunications facilities, planning and construction	20	18	23	20		12	11	15
Information Infrastructure Grants								9
Subtotal, Commerce	20	18	23	20		12	11	24
Education:								
Indian Student Education	18	60	63	59	63	91	70	69
Impact Aid	694	735	799	747	785	468	797	803
Chicago Litigation Settlement	*	6	10	10	13	15	10	6
Education Reform							2	60
Accelerating Achievement and Ensuring Equity	4,016	4,165	4,437	5,193	6,129	6,582	6,819	6,785
Education Improvement Programs	384	846	1,080	1,243	1,361	1,903	1,358	1,288
English Learner Education	130	132	152	148	160	101	176	189
Special Education	1,355	1,771	1,485	2,006	2,067	2,356	2,748	2,938
Rehabilitation Services and Disability Research	1,409	1,490	1,623	1,751	1,835	1,804	2,031	2,113
Special institutions for the handicapped	5	7	6	8	5	8	6	7
Promotion of education for the blind	*	*	*					
Career, Technical and Adult Education	1,261	824	1,287	1,038	1,020	1,133	1,292	1,449
Higher education (including college housing loans)	21	21	25	19	23	30	30	35
Institute of Education Sciences					4	29	33	22
***Student Financial Assistance	68	68	73	60	73	89	81	82
Subtotal, Education	9,360	10,125	11,040	12,283	13,538	14,609	15,452	15,846
Health and Human Services:								
State Legalization Impact Assistance Grants	9	321	544	825	501	317	651	358
Job opportunities and basic skills training program	90	86	265	546	594	736	839	953
Promoting Safe and Stable Families							1	38
Social Services Block Grant	2,666	2,671	2,749	2,822	2,708	2,785	2,728	2,797
Children and Families Services Programs	2,406	2,954	2,618	3,340	4,064	3,614	3,998	4,463
***Aging Services Programs						567	859	951
Subtotal, Health and Human Services	5,171	6,031	6,175	7,534	7,866	8,018	9,076	9,560
Interior:								
Indian education					41	43	90	88
Labor:								
Training and Employment Services	2,958	3,020	3,042	2,985	3,388	3,245	3,310	3,620
Community Service Employment for Older Americans	62	68	76	79	88	84	85	77
State Unemployment Insurance and Employment Service Operations	29	-22	23	-25	-38	23	246	34
Federal Unemployment Benefits and Allowances		17	3	51	65	77	74	103
Unemployment Trust Fund	950	995	1,009	1,045	1,023	1,077	1,036	1,080
Subtotal, Labor	3,998	4,078	4,152	4,135	4,526	4,507	4,751	4,914
Other Independent Agencies:								
Community services program (Social services)	-*	-1	-1					
Corporation for Public Broadcasting	214	228	229	299	84	84	92	95
National Endowments for the Arts: grants	32	33	30	38	37	43	47	45
Office of Museum and Library Services: Grants and Administration	99	136	132	137	197	164	129	117
Domestic Volunteer Service Programs, Operating Expenses						43	54	140
Operating Expense, Corp. for Nat. and Comm. Svc.							12	52
Subtotal, Other Independent Agencies (On-budget)	345	396	391	474	318	334	334	449
Total, 500	18,894	20,649	21,780	24,445	26,289	27,524	29,714	30,881

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
550 HEALTH								
Agriculture:								
Food safety and inspection	35	36	36	38	39	36	39	41
Health and Human Services:								
Disease control (Preventive health)	213	230	299	281	343	355	522	521
Health Activities Funds	27	3						
***Health Resources and Services	1,079	1,085	1,141	1,112	1,359	1,438	1,465	1,435
***Substance Abuse and Mental Health Services	720	666	1,241	1,744	1,778	1,994	2,132	2,444
***Grants to States for Medicaid	30,462	34,604	41,103	52,533	67,827	75,774	82,034	89,070
Subtotal, Health and Human Services	32,500	36,588	43,784	55,670	71,307	79,562	86,152	93,470
Labor:								
Occupational and mine safety	51	55	70	75	70	66	74	76
Total, 550	32,586	36,679	43,890	55,783	71,416	79,665	86,265	93,587

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
600 INCOME SECURITY								
Agriculture:								
Rural Housing Assistance Grants							*	
***Funds for strengthening markets, income, and supply (section 32)	373	445	368	439	543	400	451	480
***Rural Housing Assistance Grants	26	31	28	23	27	26	18	18
***Mutual and Self-help Housing Grants	7	7	8					
***SNAP (formerly Food Stamps)	1,993	2,075	2,130	2,371	2,607	2,611	2,688	2,740
***Commodity donations/assistance programs	243	282	320	317	340	325	335	403
***Supplemental feeding programs (WIC and CSFP)	1,801	1,940	2,119	2,275	2,542	2,842	3,155	3,401
***Child Nutrition Programs	4,158	4,455	4,871	5,418	5,993	6,589	6,938	7,387
Subtotal, Agriculture	8,601	9,237	9,844	10,843	12,051	12,794	13,585	14,429
Health and Human Services:								
Program administration	10	4	4					
Payments to States from receipts for child support	*	*	*	*	*	*	*	*
***Family support payments to States	10,764	11,166	12,246	13,520	15,103	15,628	16,508	17,133
***Low Income Home Energy Assistance	1,585	1,393	1,314	1,742	1,142	1,067	2,125	1,419
***Refugee and Entrant Assistance	312	370	391	228	304	327	333	346
***Payments to States for Child Care/Develop Block Grants						411	786	933
***Payments to States for Foster Care and Adoption Assistance	988	1,338	1,579	2,120	2,505	2,636	3,030	3,244
Subtotal, Health and Human Services	13,660	14,271	15,534	17,611	19,055	20,069	22,783	23,075
Homeland Security:								
***Emergency Food and Shelter	120	125	132	133	135	129	130	130
Housing and Urban Development:								
Homeless Assistance Grants								12
Home Investment Partnership Program					3	212	782	1,179
Youthbuild program							*	20
Innovative homeless initiatives demonstration program								4
Section 8 moderate rehabilitation, single room occupancy				*	1	3		8
***Public Housing Operating Fund	1,489	1,519	1,759	2,004	2,162	2,453	2,584	2,762
***Subsidized housing programs	5,880	6,154	7,216	8,007	9,706	10,899	12,011	13,903
***Drug Elimination Grants for Low-income Housing				*	37	116	160	178
***Revitalization of Severely Distressed Public Housing (HOPE VI)							1	31
***Low-rent Public Housing—loans and Other Expenses	1,210	773	458	313	207	213		
***Emergency shelter grants program	23	42	46	60	71	71	63	84
***Transitional housing program	11	22	33	56	69	91	102	115
***Shelter plus care						1	5	17
***Congregate services	5	5	5	4	5	5	6	6
***HOPE grants						35	65	75
Subtotal, Housing and Urban Development	8,618	8,515	9,516	10,444	12,262	14,100	15,791	18,416
Labor:								
Unemployment trust fund (administrative expenses)	1,610	1,714	1,742	1,954	2,488	2,536	2,273	2,316
Subtotal, Labor	1,610	1,714	1,742	1,954	2,488	2,536	2,273	2,316
Total, 600	32,608	33,861	36,768	40,984	45,991	49,628	54,562	58,366
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Services	—*	*						
Grants for the construction of State veterans cemeteries	*	2	3	3	9	5	2	3
***Medical Services	78	83	92	99	114	129	153	186
***Grants for construction of State extended care facilities	28	41	38	39	41	56	45	64
Total, 700	106	127	134	141	164	189	199	253

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
750 ADMINISTRATION OF JUSTICE								
Homeland Security:								
Payments to the Government of Puerto Rico	8							
Subtotal, Homeland Security	8							
Housing and Urban Development:								
Fair Housing Activities	8	7	5	11	12	9	11	27
Justice:								
Assets Forfeiture Fund	77	156	177	267	200	193	214	224
BATF&E								3
Prisons	3	3	3	3	3	1	3	
Weed and Seed Program Fund						12		
Justice assistance	239	235	244	397	505	545	546	571
State and Local Law Enforcement Assistance								19
Juvenile Justice Programs								7
Community Oriented Policing Services								45
Crime Victims Fund	58	76	85	105	141	125	124	137
Violent crime reduction programs, State and local law enforcement								74
Subtotal, Justice	377	469	508	772	849	876	887	1,080
Other Independent Agencies:								
Equal Employment Opportunity Commission	20	20	20	24	24	25	26	26
State Justice Institute: Salaries and Expenses	3	8	10	13	11	11	9	12
Subtotal, Other Independent Agencies (On-budget)	23	28	30	38	35	36	36	38
Treasury:								
Treasury Forfeiture Fund	11	17	30	119	92	66	58	77
Total, 750	427	520	574	940	987	987	992	1,222
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	305	362	369	330	338	309	94	320
Subtotal, Agriculture	305	362	369	330	338	309	94	320
Energy:								
Payments to States under Federal Power Act	2	2	2	3	2	2	2	3
Homeland Security:								
Customs: Miscellaneous shared revenues	116	129	101	111	93	102	170	135
Interior:								
Miscellaneous shared revenues	86	128	231	95	144	93	55	183
Payments to States from receipts under Mineral Leasing Act	396	432	451	480	432	463	520	474
Assistance to Territories	70	69	78	69	74	26	76	60
Trust Territory of the Pacific Islands	35	46	38	22	29	26	23	23
Payments to the United States territories, fiscal assistance	71	80	74	64	90	97	102	83
Payments in Lieu of Taxes	103	104	103	100	101	103	100	101
Subtotal, Interior	762	860	976	830	870	809	876	924
Other Defense—Civil:								
Corps of Engineers: shared revenues	5	5	6	7	6	6	5	5
Other Independent Agencies:								
Commission on National and Community Service					3	8	89	28
Federal payments to the District of Columbia	550	538	578	671	691	698	698	714
Subtotal, Other Independent Agencies (On-budget)	550	538	578	671	694	706	787	742
Treasury:								
General revenue sharing trust fund	—*	*						
Internal Revenue Collections for Puerto Rico	210	308	277	272	271	197	201	206
Subtotal, Treasury	210	308	277	272	271	197	201	206

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued—Continued

(in millions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
Total, 800	1,950	2,204	2,309	2,224	2,274	2,131	2,135	2,335
Total, outlays for grants	115,342	121,928	135,325	154,519	178,065	193,612	210,596	224,991

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
050 NATIONAL DEFENSE								
Defense—Military:								
Research, Development, Test and Evaluation, Army					2			
Military construction, Army National Guard	15		5					
Subtotal, Defense—Military	15		5		2			
Homeland Security:								
Management and Administration	23		7	1		47	91	
Subtotal, Homeland Security	23		7	1		47	91	
Total, 050	38		12	1	2	47	91	
270 ENERGY								
Energy:								
Energy supply and conservation	225	168	160	158	124	177	200	260
Subtotal, Energy	225	168	160	158	124	177	200	260
Other Independent Agencies:								
Tennessee Valley Authority Fund	256	272	264	304	309	315	328	329
Total, 270	481	440	424	462	433	492	528	589

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—Continued

(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Watershed Rehabilitation Program							1	
Resource conservation and development	3	2	1	1	1	1	1	1
Watershed and Flood Prevention Operations	228	174	63	52	66	66	59	47
State and Private Forestry	81	101	96	90	98	131	148	154
Management of National Forest Lands for Subsistence Uses					1	6	5	5
Subtotal, Agriculture	312	277	160	143	166	204	214	207
Commerce:								
NOAA: Operations, research, and facilities	26	2	70	91	91	3	104	83
Pacific Coastal Salmon Recovery					1	35	71	107
NOAA: Coastal zone management	1	5						
Subtotal, Commerce	27	7	70	91	92	38	175	190
Environmental Protection Agency:								
State and Tribal Assistance Grants	2,573	2,719	2,597	2,745	3,192	3,548	3,353	3,684
Environmental programs and management (incl loans)	4							
Hazardous Substance Superfund	TF 140	135	95	156	240	141	170	177
Leaking Underground Storage Tank Trust Fund	TF 62	53	54	59	58	61	65	56
Subtotal, Environmental Protection Agency	2,779	2,907	2,746	2,960	3,490	3,750	3,588	3,917
Interior:								
Miscellaneous Permanent Payment Accounts (BLM)				50	2	7	209	251
National Forests Fund, Payment to States	3	4	3	3	3	4	3	3
Leases of lands for flood control, navigation, etc.	1	1	1	1	1	2	1	1
Mines and minerals	193	233	238	204	206	197	212	258
Bureau of Reclamation Loan Program Account	13	10	19	9	10	13	4	2
Fish and Wildlife Service	228	232	225	224	248	296	271	335
Fish and Wildlife Service (Sport fish restoration)	TF 219	230	251	257	285	291	291	320
Parks and recreation	4	2	1		2	2	33	48
Land acquisition(land and water conservation fund)	2	20			7	10	33	15
Historic Preservation Fund	41	40	40	37	52	55	41	39
Everglades Watershed Protection		35	4	119	25	6	5	
Everglades Restoration Account					1	2		2
Subtotal, Interior	704	807	782	904	842	885	1,103	1,274
Treasury:								
Payment to Terrestrial Wildlife Habitat Restoration Trust Fund				5	5	5	5	5
Total, 300	3,822	3,998	3,758	4,103	4,595	4,882	5,085	5,593
350 AGRICULTURE								
Agriculture:								
Fund for Rural America			6	12	11	11	4	8
Extension Activities	403	420	413	407	437	448	432	418
Outreach for Socially Disadvantaged Farmers	3	2	1	4	4	2	3	3
Cooperative State Research Service	223	207	219	206	224	232	239	237
Integrated Activities						3	7	10
AMS payments to States and possessions	1	1	1	1	1	1	1	1
State Mediation Grants	2	3	3	2	3	2	3	3
Price support and related programs: CCC	9	1	25	27	44	56	61	120
Total, 350	641	634	668	659	724	755	750	800

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Promote, develop American fishery products and research	4	5	9	5	3	6	2	3
Industrial Technology Services	4	4						
Subtotal, Commerce	8	9	9	5	3	6	2	3
Other Independent Agencies:								
Universal Service Fund				805	1,215	1,331	1,317	1,151
Total, 370	8	9	9	810	1,218	1,337	1,319	1,154
400 TRANSPORTATION								
Homeland Security:								
Port safety development	15	5						
Acquisition, Construction, and Improvements	1							
Boat Safety TF	40	26	32	21	9	1		
Subtotal, Homeland Security	56	31	32	21	9	1		
Other Independent Agencies:								
WMATA	1							
Subtotal, Other Independent Agencies (On-budget)	1							
Transportation:								
Grants for airports (Airport and airway trust fund) TF	1,655	1,489	1,511	1,565	1,624	2,017	2,860	2,681
Federal-aid highways (trust fund) TF	19,366	20,304	19,791	22,590	24,711	27,075	29,833	29,960
Other Federal fund aid for highways	237	181	248	167	253	144	93	182
Other Trust fund aid for highways TF	85	56	46	40	42	80	304	347
National Motor Carrier Safety Program TF	73	78	73	87	99	110	152	155
Motor Carrier Safety TF								1
Border Enforcement Program TF							1	3
Highway safety grants TF	151	151	149	181	182	196	218	199
Emergency Railroad Rehabilitation and Repair			14	6	3	4		
Alameda corridor direct loan financing program		21	21	18				
Local rail freight assistance	13	7	4	3	1	1	1	
Alaska Railroad Rehabilitation	9	8	9	11	11	28	41	20
Railroad Research and Development		1	1	1	1	2	1	2
Conrail commuter transition assistance	2	2	5	5	3	2	1	
Northeast corridor improvement program	1							
Urban mass transportation grants TF	2,224	2,002	1,875	1,524	1,200	722	495	293
Urban mass transportation grants	2,067	2,497	2,346	2,664	4,062	6,241	6,967	7,155
Research and special programs (pipeline safety and other)	11	12	13	15	13	14	19	19
Emergency Preparedness Grants	6	6	6	6	8	10	12	12
Subtotal, Transportation	25,900	26,815	26,112	28,883	32,213	36,646	40,998	41,029
Total, 400	25,957	26,846	26,144	28,904	32,222	36,647	40,998	41,029

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	600	627	569	529	479	803	740	800
Distance Learning, Telemedicine, and Broadband Program	10	3	8	9	7	10	19	22
Rural Community Fire Protection Grants	3	2	3	2				
Rural Cooperative Development Grants	2	2	2	3	4	3	18	29
Southeast Alaska economic disaster fund	23	47	20	20	10	7	7	
Subtotal, Agriculture	638	681	602	563	500	823	784	851
Commerce:								
Economic Development Assistance Programs	394	400	364	355	356	356	355	375
Subtotal, Commerce	394	400	364	355	356	356	355	375
Homeland Security:								
State and Local Programs								550
Firefighter Assistance Grants								31
Management and Administration	111	108	147	73	192	263	218	
Mitigation Grants			4	8	13	13	18	21
Disaster Relief	1,786	2,041	1,598	3,184	2,234	2,734	3,220	7,259
Subtotal, Homeland Security	1,897	2,149	1,749	3,265	2,439	3,010	3,456	7,861
Housing and Urban Development:								
Moving to work						3	1	1
Community Development Fund	4,545	4,517	4,621	4,804	4,955	4,939	5,429	5,569
Urban Development Action Grants	27	30	6	18	10	1	6	16
Supplemental assistance for facilities for the homeless	5	2						
Community Development Loan Guarantees Program Account	1	3	6	9	7	7	6	7
National cities in schools development program				4	5			
Brownfields Redevelopment					4	4	5	13
Empowerment Zones/enterprise Communities/renewal Communities			1	3	7	31	57	60
Lead Hazard Reduction				2	95	86	95	91
Subtotal, Housing and Urban Development	4,578	4,552	4,634	4,840	5,083	5,071	5,599	5,757
Interior:								
Operation of Indian programs (Area and regional development)	102	110	121	132	119	123	213	146
Indian direct loan program account						1		5
Indian Guaranteed Loan Program Account	11	33	3	4	5	4	6	5
King Cove Road and Airstrip				35				
Subtotal, Interior	113	143	124	171	124	128	219	156
Other Independent Agencies:								
Appalachian regional development programs	230	236	180	136	125	86	101	74
Denali Commission				1	38	11	-14	2
Delta Regional Authority							1	6
Subtotal, Other Independent Agencies (On-budget)	230	236	180	137	163	97	88	82
Treasury:								
United States Community Adjustment and Investment Program				1				
Total, 450	7,850	8,161	7,653	9,332	8,665	9,485	10,501	15,082

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	23	17	19	14	12	15	16	40
Information Infrastructure Grants	24	28	20	7	8	9	10	20
Subtotal, Commerce	47	45	39	21	20	24	26	60
Education:								
Reading Excellence					27	124	194	214
Indian Student Education	75	51	50	56	64	76	102	112
Impact Aid	945	651	724	1,076	875	1,021	1,116	1,103
Chicago Litigation Settlement	1		2	2	2	1	1	1
Education Reform	265	427	731	792	965	987	729	206
Accelerating Achievement and Ensuring Equity	7,006	7,187	7,800	7,534	8,511	8,616	9,211	11,204
Education Improvement Programs	1,140	1,187	1,260	1,255	2,394	2,721	3,401	5,964
English Learner Education	160	171	204	284	319	344	326	450
Special Education	2,991	3,067	3,425	4,251	4,696	5,552	6,730	8,216
Rehabilitation Services and Disability Research	2,194	2,243	2,268	2,623	2,567	2,507	2,592	2,593
Special institutions for the handicapped	5	7	7	8	9	11	13	15
Career, Technical and Adult Education	1,323	1,382	1,425	1,338	1,448	1,651	1,742	1,908
Higher education (including college housing loans)	29	32	39	42	152	300	365	405
Institute of Education Sciences	16	44	141	74	166	86	88	89
***Student Financial Assistance	79	43	51	23	24	43	62	65
Subtotal, Education	16,229	16,492	18,127	19,358	22,219	24,040	26,672	32,545
Health and Human Services:								
State Legalization Impact Assistance Grants	-2	-5	-4	-1				
Job opportunities and basic skills training program	931	445	48	9	15	4	23	
Promoting Safe and Stable Families	126	216	214	246	242	261	298	337
Social Services Block Grant	2,484	2,571	2,437	1,993	1,827	1,852	1,780	1,740
Children and Families Services Programs	4,494	4,876	5,054	5,421	5,843	6,614	7,749	8,161
***Aging Services Programs	818	828	830	879	884	948	1,105	1,309
Subtotal, Health and Human Services	8,851	8,931	8,579	8,547	8,811	9,679	10,955	11,547
Interior:								
Indian education	96	90	93	92	50	229	112	184
Labor:								
Training and Employment Services	3,231	3,324	3,399	3,436	2,957	3,132	4,206	4,291
Community Service Employment for Older Americans	101	88	101	97	99	102	99	98
Welfare to Work Jobs			16	267	527	659	500	312
State Unemployment Insurance and Employment Service Operations	96	105	219	45	225	119	157	167
Federal Unemployment Benefits and Allowances	99	120	95	100	133	141	142	212
Unemployment Trust Fund	1,082	1,032	958	1,026	961	1,100	1,040	1,071
Subtotal, Labor	4,609	4,669	4,788	4,971	4,902	5,253	6,144	6,151
Other Independent Agencies:								
Corporation for Public Broadcasting	92	87	83	150	190	360	375	411
Federal payment to the Mayor of the District of Columbia								1
Payment to the Institute								1
National Endowments for the Arts: grants	38	28	27	30	31	32	32	42
Challenge America arts fund						1	4	
Office of Museum and Library Services: Grants and Administration	161	138	126	134	158	189	202	239
Domestic Volunteer Service Programs, Operating Expenses	115	143	134	152	70	70	74	81
Operating Expense, Corp. for Nat. and Comm. Svc.	105	65	55	55	204	239	214	264
***Federal payment for Resident Tuition Support					17	17	17	17
Subtotal, Other Independent Agencies (On-budget)	511	461	425	521	670	908	918	1,056
Total, 500	30,343	30,688	32,051	33,510	36,672	40,133	44,827	51,543

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
550 HEALTH								
Agriculture:								
Food safety and inspection	41	42	41	44	43	43	39	43
Health and Human Services:								
Salaries and Expenses [Food and Drug Administration]					1	1		1
Disease control (Preventive health)	701	596	643	1,571	1,611	2,106	1,935	2,603
State Grants and Demonstrations						2	10	15
General Departmental Management							717	1,198
***Health Resources and Services	2,762	1,080	1,591	1,448	2,028	1,820	2,353	2,513
***Substance Abuse and Mental Health Services	2,083	1,622	2,236	2,214	1,931	2,094	2,193	2,171
***Grants to States for Medicaid	91,990	95,552	101,234	108,042	117,921	129,434	147,650	160,805
***Children's Health Insurance Fund			5	565	1,220	3,699	3,682	4,355
Subtotal, Health and Human Services	97,536	98,850	105,709	113,840	124,712	139,156	158,540	173,661
Labor:								
Occupational and mine safety	73	82	83	85	88	96	98	110
Total, 550	97,650	98,974	105,833	113,969	124,843	139,295	158,677	173,814

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—Continued

(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
600 INCOME SECURITY								
Agriculture:								
Rural Housing Assistance Grants	1							
***Funds for strengthening markets, income, and supply (section 32)	435	534	497	816	523	776	915	1,253
***Rural Housing Assistance Grants	26							
***SNAP (formerly Food Stamps)	3,030	3,122	3,673	3,362	3,508	3,664	3,949	4,162
***Commodity donations/assistance programs	301	319	264	280	269	270	317	263
***Supplemental feeding programs (WIC and CSFP)	3,676	3,863	3,901	3,942	3,950	4,085	4,330	4,548
***Child Nutrition Programs	7,757	8,141	8,436	8,740	9,060	9,416	10,100	10,664
Subtotal, Agriculture	15,226	15,979	16,771	17,140	17,310	18,211	19,611	20,890
Health and Human Services:								
Children's Research and Technical Assistance			1					
***Family support payments to States	16,670	5,345	2,171	2,756	2,906	3,706	3,998	3,788
***Low Income Home Energy Assistance	1,067	1,221	1,132	1,176	1,495	2,161	1,773	2,030
***Refugee and Entrant Assistance	319	277	294	236	280	345	362	352
***Payments to States for Child Care/Develop Block Grants	933	909	1,092	1,029	1,065	1,369	2,167	2,313
***Contingency Fund			2					
***Payments to States for Foster Care and Adoption Assistance	3,691	4,047	4,451	4,707	5,453	5,710	5,885	6,124
***Child Care Entitlement to States		1,398	2,028	2,254	2,237	2,336	2,358	2,876
***Temporary Assistance for Needy Families		9,726	13,284	14,161	15,464	18,583	18,749	19,352
Subtotal, Health and Human Services	22,680	22,923	24,455	26,319	28,900	34,210	35,292	36,835
Homeland Security:								
***Emergency Food and Shelter	100	100	100	100	110	140	140	152
Housing and Urban Development:								
Preserving existing housing investment		1,483						
Native American Housing Block Grant			453	597	643	684	713	723
Section 8 reserve preservation account				429				
Homeless Assistance Grants	186	319	463	643	885	965	1,019	1,080
Home Investment Partnership Program	1,206	1,211	1,286	1,347	1,479	1,424	1,540	1,616
Youthbuild program	41	32	9	2	1			
Innovative homeless initiatives demonstration program	20	21	19	9				
Housing Opportunities for Persons with AIDS		130	200	211	215	241	314	254
Rural Housing and Economic Development					8	17	22	20
Section 8 moderate rehabilitation, single room occupancy	21	25	29	31				
Housing for the Elderly			824	761	720	774	895	992
***Public Housing Operating Fund	2,688	1,530	3,116	2,876	2,836	3,137	3,635	3,395
***Subsidized housing programs	11,939	12,142	3,874	7,364				
***Drug Elimination Grants for Low-income Housing	259	291	281	283	288	309	325	222
***Revitalization of Severely Distressed Public Housing (HOPE VI)	110	205	237	321	379	487	466	555
***Public Housing Capital Fund			3,321	3,080	3,690	3,550	3,767	3,665
***Housing Certificate Fund		51	5,315	4,715	8,803	9,530	10,962	13,451
***Emergency shelter grants program	30	4	1					
***Transitional housing program	148	159	133	63				
***Shelter plus care	43	58	71	75				
***Congregate services	8	7	7	5	2			
***HOPE grants	63	49	29	18	25	21	3	2
Subtotal, Housing and Urban Development	16,762	17,717	19,668	22,830	19,974	21,139	23,661	25,975
Labor:								
State Unemployment Insurance and Employment Service Operations							9	-3
Unemployment trust fund (administrative expenses)	2,298	2,293	2,327	2,496	2,359	2,364	2,793	2,627
Subtotal, Labor	2,298	2,293	2,327	2,496	2,359	2,364	2,802	2,624
Total, 600	57,066	59,012	63,321	68,885	68,653	76,064	81,506	86,476

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
650 SOCIAL SECURITY								
Social Security Administration(Off-budget):								
Disability Insurance trust fund TF					6			
***Disability Insurance trust fund TF							1	2
Total, 650					6		1	2
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Grants for the construction of State veterans cemeteries	2	6	3	4	12	17	28	25
***Medical Services	207	230	235	273	318	328	277	317
***Grants for construction of State extended care facilities	57	41	50	40	104	60	83	86
Total, 700	266	277	288	317	434	405	388	428
750 ADMINISTRATION OF JUSTICE								
Health and Human Services:								
Violent crime reduction programs	10	10	34	64	97	84	13	6
Homeland Security:								
State and Local Programs							54	
Subtotal, Homeland Security							54	
Housing and Urban Development:								
Fair Housing Activities	32	28	24	31	33	39	43	50
Justice:								
Assets Forfeiture Fund	155	163	179	240	220	200	225	239
BATF&E	7							
Justice assistance	222	217	68	28	65	290	15	151
State and Local Law Enforcement Assistance	137	257	414	310	475	585	2,993	1,856
Juvenile Justice Programs	52	74	135	127	177	263	216	233
Community Oriented Policing Services	313	616	968	1,161	1,390	1,355	1,325	1,148
Crime Victims Fund	143	223	252	341	386	437	590	510
Violent crime reduction programs, State and local law enforcement	391	1,172	1,477	2,266	2,049	3,092		
Subtotal, Justice	1,420	2,722	3,493	4,473	4,762	6,222	5,364	4,137
Other Independent Agencies:								
High-intensity Drug Trafficking Areas Program				130	143	136	152	194
Equal Employment Opportunity Commission	23	25	16	28	46	30	30	33
State Justice Institute: Salaries and Expenses	8	6	6	8	8	7	2	3
Ounce of prevention council		1						
Payment to DC Court Services and Offender Supervisory Agency				57	66			
Subtotal, Other Independent Agencies (On-budget)	31	32	22	223	263	173	184	230
Treasury:								
Treasury Forfeiture Fund	54	53	85	132	108	94	78	75
Total, 750	1,547	2,845	3,658	4,923	5,263	6,612	5,736	4,498

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
800 GENERAL GOVERNMENT								
Agriculture:								
Payments to States, northern spotted owl guarantee		135	130	125				
Forest Service: shared revenues	277	125	100	109	213	200	441	374
Subtotal, Agriculture	277	260	230	234	213	200	441	374
Energy:								
Payments to States under Federal Power Act	2	3	3	3	3	3	3	6
Homeland Security:								
Customs: Miscellaneous shared revenues	110	107	110	97	90	90	90	85
Interior:								
Miscellaneous shared revenues	95	143	91	87	124	27	25	21
Payments to States from receipts under Mineral Leasing Act	454	565	546	478	691	1,045	685	948
Assistance to Territories	58	67	69	75	74	87	84	76
Trust Territory of the Pacific Islands	7	6	3	3	2	1	2	2
Payments to the United States territories, fiscal assistance	81	81	80	109	147	105	134	95
Payments in Lieu of Taxes	113	114	120	125	133	197	210	219
Subtotal, Interior	808	976	909	877	1,171	1,462	1,140	1,361
Labor:								
Workers Compensation Programs								44
Other Defense—Civil:								
Corps of Engineers: shared revenues	6	6	7	12	17			6
Other Independent Agencies:								
Commission on National and Community Service	6							
Federal payments to the District of Columbia	712	719	820	553	353	289	473	301
Subtotal, Other Independent Agencies (On-budget)	718	719	820	553	353	289	473	301
Treasury:								
Temporary State Fiscal Assistance Fund								5,000
Internal Revenue Collections for Puerto Rico	221	205	230	235	297	334	341	357
Taxpayer Services						10		
Subtotal, Treasury	221	205	230	235	297	344	341	5,357
Total, 800	2,142	2,276	2,309	2,011	2,144	2,388	2,488	7,534
Total, outlays for grants	227,811	234,160	246,128	267,886	285,874	318,542	352,895	388,542

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
050 NATIONAL DEFENSE								
Defense—Military:								
Research, Development, Test and Evaluation, Army		2	2					
Research, Development, Test and Evaluation, Air Force					1			
Subtotal, Defense—Military		2	2		1			
Homeland Security:								
State and Local Programs						26	82	49
Subtotal, Homeland Security						26	82	49
Total, 050		2	2		1	26	82	49
270 ENERGY								
Energy:								
Energy supply and conservation	270	271	275	215				
Energy Efficiency and Renewable Energy					34	455	5,425	5,161
Subtotal, Energy	270	271	275	215	34	455	5,425	5,161
Other Independent Agencies:								
Tennessee Valley Authority Fund	338	365	376	452	490	544	502	588
Total, 270	608	636	651	667	524	999	5,927	5,749

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Grassroots Source Water Protection Program			4	4	4	5	5	
Watershed Rehabilitation Program		2	2	2	7	1	5	2
Resource conservation and development	1	1	1	1				
Watershed and Flood Prevention Operations	42	61	133	148	83	155	276	103
State and Private Forestry	277	321	339	316	292	266	387	311
Management of National Forest Lands for Subsistence Uses	6	6	5	5	5	5	3	3
Subtotal, Agriculture	326	391	484	476	391	432	676	419
Commerce:								
NOAA: Operations, research, and facilities	62	57	35	31	9	536	105	105
Pacific Coastal Salmon Recovery	83	77	80	79	69	87	74	75
Procurement, Acquisition and Construction	52	110	61	17	1	6		
Subtotal, Commerce	197	244	176	127	79	629	179	180
Environmental Protection Agency:								
State and Tribal Assistance Grants	3,905	3,583	3,874	3,938	3,761	3,446	5,630	5,526
Hazardous Substance Superfund	51	92	38	25	25	53	333	291
Leaking Underground Storage Tank Trust Fund	62	59	54	53	68	81	156	135
Subtotal, Environmental Protection Agency	4,018	3,734	3,966	4,016	3,854	3,580	6,119	5,952
Interior:								
Miscellaneous Permanent Payment Accounts (BLM)	278	250	138	131	133	108	102	96
National Forests Fund, Payment to States	4	8	9	15	14	9	5	5
Leases of lands for flood control, navigation, etc.	1	5	5	4	7	39	2	2
States Share from Certain Gulf of Mexico Leases						25	2	2
Coastal Impact Assistance				1	12	25	172	187
Mines and minerals	232	242	244	232	231	198	199	199
Payments to States in Lieu of Coal Fee Receipts						46	48	68
Bureau of Reclamation Loan Program Account	3	21	2	11	19	6	5	
Water resources and research				5	6	5	6	6
Fish and Wildlife Service	381	405	422	476	515	537	631	751
Fish and Wildlife Service (Sport fish restoration)	318	331	365	372	420	446	500	503
Parks and recreation	74	77	73	56	64	60	66	55
Land acquisition(land and water conservation fund)	95	80	107	47	69	52	29	31
Historic Preservation Fund	70	64	66	73	83	83	85	76
Everglades Watershed Protection	6							
Everglades Restoration Account	1	1						
Subtotal, Interior	1,463	1,484	1,431	1,423	1,573	1,639	1,852	1,981
Other Defense—Civil:								
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund							5	4
Subtotal, Corps of Engineers							5	4
Treasury:								
Payment to Terrestrial Wildlife Habitat Restoration Trust Fund	5	5	5	5	5	5	5	
Total, 300	6,009	5,858	6,062	6,047	5,902	6,285	8,836	8,536

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—
Continued

(in millions of dollars)

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
350 AGRICULTURE								
Agriculture:								
Fund for Rural America	7	4	1					
Departmental Administration						7		
Extension Activities	421	440	423	430	424	467	607	585
Outreach for Socially Disadvantaged Farmers	4	5	6	6	7			
Cooperative State Research Service	242	241	241	306	294	277	325	414
Integrated Activities	22	23	23	25	23	30	50	40
AMS payments to States and possessions	1	7	5	9	11	14	21	40
State Mediation Grants	4	4	4	4	4	4	5	5
Price support and related programs: CCC	294	209	46	23	99	88	223	43
***Aquaculture Assistance, Recovery Act						50		
Total, 350	995	933	749	803	862	937	1,231	1,127
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Promote, develop American fishery products and research	23	23	12	6	6	6	29	14
Digital Television Transition and Public Safety Fund				24	1			
Subtotal, Commerce	23	23	12	30	7	6	29	14
Other Independent Agencies:								
Universal Service Fund	1,143	1,341	1,462	1,418	1,489	1,602	2,096	2,157
Total, 370	1,166	1,364	1,474	1,448	1,496	1,608	2,125	2,171

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
400 TRANSPORTATION								
Homeland Security:								
Surface Transportation Security	173							
Boat Safety TF						110	114	105
Subtotal, Homeland Security	173					110	114	105
Other Independent Agencies:								
Contribution to United States-Canada Alaska Rail Commission		2	2					
Subtotal, Other Independent Agencies (On-budget)		2	2					
Transportation:								
Grants-in-aid for Airports, Recovery Act						179	591	220
Grants for airports (Airport and airway trust fund) TF	2,958	3,530	3,841	3,874	3,808	3,759	3,265	3,239
Federal-aid highways (trust fund) TF	29,791	30,915	32,703	33,222	35,429	36,049	38,910	40,118
Other Federal fund aid for highways	230	322	1,132	1,071	1,243	3,304	12,368	8,111
Other Trust fund aid for highways TF	301	228	145	158	142	60	61	58
Motor Carrier Safety Grants TF			74	210	256	256	449	397
Highway safety grants TF	194	205	263	402	467	502	713	694
Emergency Railroad Rehabilitation and Repair							20	
Intercity Passenger Rail Grant Program							6	18
Rail Line Relocation and Improvement Program							40	40
Capital Assistance for High Speed Rail Corridors						2	388	1,225
Alaska Railroad Rehabilitation	20	35	20	5	1		1	
Urban mass transportation grants TF	161	119	1,955	4,206	5,990	7,280	9,269	8,912
Urban mass transportation grants	7,616	7,995	6,529	4,778	3,857	3,902	6,014	4,987
Research and special programs (pipeline safety and other)	15	19	19	19	23	35	40	44
Emergency Preparedness Grants	12							
Subtotal, Transportation	41,298	43,368	46,681	47,945	51,216	55,328	72,135	68,063
Total, 400	41,471	43,370	46,683	47,945	51,216	55,438	72,249	68,168

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Healthy Foods, Healthy Neighborhoods Initiative								23
Rural Community Advancement Program	797	814	773	760	5			
Distance Learning, Telemedicine, and Broadband Program	41	14	14	13	44	122	54	83
Rural Water and Waste Disposal Program Account					585	585	966	1,086
Rural Community Facilities Program Account					96	207	144	114
Rural Business Program Account					105	116	189	133
Subtotal, Agriculture	838	828	787	773	835	1,030	1,353	1,439
Commerce:								
Economic Development Assistance Programs	337	332	284	243	238	243	422	481
Subtotal, Commerce	337	332	284	243	238	243	422	481
Homeland Security:								
State and Local Programs	1,535	2,116	2,601	2,385	2,870	2,529	2,870	6,251
Firefighter Assistance Grants	508	1,185	228	499				
United States Fire Administration and Training					3	3	5	5
Management and Administration	387	132						
Mitigation Grants	23	39	34	32	33	11		
Disaster Relief	3,037	10,069	11,868	5,351	5,724	6,525	7,478	4,636
Subtotal, Homeland Security	5,490	13,541	14,731	8,267	8,630	9,068	10,353	10,892
Housing and Urban Development:								
Community Development Fund	5,388	4,985	5,012	10,867	8,935	6,408	7,230	8,022
Urban Development Action Grants	1	2		1	3			
Community Development Loan Guarantees Program Account	33	6	11	9	9	8	11	
Brownfields Redevelopment	10	12	18	11	19	22	32	29
Empowerment Zones/enterprise Communities/renewal Communities	48	48	39	25	17	16	17	17
Neighborhood Stabilization Program						116	1,260	1,107
Community Development Loan Guarantees Liquidating Account							-3	
Lead Hazard Reduction	113	133	120	147	149	168	196	183
Subtotal, Housing and Urban Development	5,593	5,186	5,200	11,060	9,132	6,738	8,743	9,358
Interior:								
Operation of Indian programs (Area and regional development)	245	150	148	182	250	149	158	158
Indian Guaranteed Loan Program Account	5	7	24	20	13	9	35	9
Subtotal, Interior	250	157	172	202	263	158	193	167
Other Independent Agencies:								
Appalachian regional development programs	68	65	63	67	69	62	65	67
Denali Commission	16	49	42	33	46	60	79	57
Delta Regional Authority	12	9	6	8	8	9	13	13
Subtotal, Other Independent Agencies (On-budget)	96	123	111	108	123	131	157	137
Total, 450	12,604	20,167	21,285	20,653	19,221	17,368	21,221	22,474

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	36	24	24	21	24	20	24	23
Information Infrastructure Grants	20	21	11	7	2	2	1	1
Subtotal, Commerce	56	45	35	28	26	22	25	24
Education:								
Reading Excellence	155	40	1					
Indian Student Education	111	117	114	112	113	114	108	121
Impact Aid	1,228	1,249	1,138	1,156	1,243	1,297	1,457	1,281
Chicago Litigation Settlement	1	1						
Education Reform	51	32	15	1				
Accelerating Achievement and Ensuring Equity	12,417	14,539	14,604	14,409	14,799	15,797	22,157	20,928
Education Improvement Programs	6,542	6,569	5,589	5,299	5,208	5,247	5,442	5,244
State Fiscal Stabilization Fund, Recovery Act						12,430	32,117	8,995
Innovation and Instructional Teams	4	230	451	501	577	653	885	1,128
Supporting Student Success	13	363	717	686	682	651	597	511
English Learner Education	536	582	551	683	557	667	714	724
Special Education	9,465	10,661	11,582	11,585	12,078	12,536	16,553	17,705
Rehabilitation Services and Disability Research	2,612	2,681	2,819	2,895	2,983	2,931	3,511	3,582
Special institutions for the handicapped	18	17	19	18	20	21	30	25
Career, Technical and Adult Education	1,909	1,930	1,958	1,927	1,871	2,005	2,074	1,953
Higher education (including college housing loans)	417	436	439	411	418	387	520	387
Institute of Education Sciences	43	11	4	11	28	34	120	128
Hurricane Education Recovery			1,140	415	177	60	120	
***Student Financial Assistance	65	60	68	60	68	61	67	51
Subtotal, Education	35,587	39,518	41,209	40,169	40,822	54,891	86,472	62,763
Health and Human Services:								
Promoting Safe and Stable Families	420	399	416	451	411	451	393	427
Social Services Block Grant	1,752	1,822	1,848	1,956	1,843	1,854	2,118	1,832
Children and Families Services Programs	8,326	8,490	8,492	8,496	8,633	8,793	12,118	10,467
***Aging Services Programs	1,320	1,379	1,358	1,339	1,383	1,435	1,577	1,560
Subtotal, Health and Human Services	11,818	12,090	12,114	12,242	12,270	12,533	16,206	14,286
Interior:								
Indian education	110	117	114	111	96	98	138	108
Labor:								
Training and Employment Services	3,883	3,372	4,566	3,006	3,052	3,768	5,357	3,201
Community Service Employment for Older Americans	98	97	88	78	84	168	315	388
Welfare to Work Jobs	181	6						
State Unemployment Insurance and Employment Service Operations	163	137	155	118	148	35	95	84
States Paid Leave Fund								11
Federal Unemployment Benefits and Allowances	179	244	235	217	241	276	507	720
Unemployment Trust Fund	1,110	469	803	922	996	953	1,230	1,022
Subtotal, Labor	5,614	4,325	5,847	4,341	4,521	5,200	7,504	5,426
Other Independent Agencies:								
Corporation for Public Broadcasting	437	466	460	465	448	461	506	466
Federal payment to Jump Start Public School Reform						20		20
Federal payment for School Improvement	40	40	40	40	41	54	74	52
National Endowments for the Arts: grants	37	37	37	38	43	51	65	53
Office of Museum and Library Services: Grants and Administration	196	239	226	246	238	248	260	262
Domestic Volunteer Service Programs, Operating Expenses	82	109	142	139	85	11		
Operating Expense, Corp. for Nat. and Comm. Svc.	207	235	255	224	281	362	430	648
VISTA Advance Payments Revolving Fund				1				
***Federal payment for Resident Tuition Support	17	26	33	33	33	35	35	35
Subtotal, Other Independent Agencies (On-budget)	1,016	1,152	1,193	1,186	1,169	1,242	1,370	1,536
Total, 500	54,201	57,247	60,512	58,077	58,904	73,986	111,715	84,143

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
550 HEALTH								
Agriculture:								
Food safety and inspection	43	38	38	44	49	49	50	50
Health and Human Services:								
Disease control (Preventive health)	2,291	2,782	3,039	2,358	2,344	2,331	2,397	2,335
State Grants and Demonstrations	48	84	1,269	1,275	427	498	980	1,036
Public Health and Social Services Emergency Fund		1,451	184	1,405	654	671	277	277
Prevention and Wellness Fund, Recovery Act							158	314
General Departmental Management	1,497	105	109	134	160	239	295	295
***Health Resources and Services	2,815	3,227	3,340	3,183	3,110	3,060	2,987	2,987
***Substance Abuse and Mental Health Services	2,241	3,203	3,183	3,179	2,847	2,888	2,870	2,963
***Grants to States for Medicaid	176,231	181,720	180,625	190,624	201,426	250,924	275,383	296,726
***Children's Health Insurance Fund	4,607	5,129	5,451	6,000	6,900	7,547	8,903	10,285
***Child Enrollment Contingency Fund							200	200
Subtotal, Health and Human Services	189,730	197,701	197,200	208,158	217,868	268,158	294,450	317,418
Labor:								
Occupational and mine safety	110	109	109	109	108	113	113	126
Total, 550	189,883	197,848	197,347	208,311	218,025	268,320	294,613	317,594

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2011—Continued

(in millions of dollars)

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	846	826	1,281	693	690	929	1,056	982
***SNAP (formerly Food Stamps)	4,204	4,385	4,608	4,602	4,935	5,624	6,627	6,237
***Commodity donations/assistance programs	173	192	197	192	230	369	298	284
***Supplemental feeding programs (WIC and CSFP)	4,860	4,985	5,056	5,309	6,160	6,480	7,704	7,467
***Child Nutrition Programs	11,035	11,726	12,263	12,871	13,761	15,083	17,136	19,040
Subtotal, Agriculture	21,118	22,114	23,405	23,667	25,776	28,485	32,821	34,010
Health and Human Services:								
***Family support payments to States	3,815	3,982	4,001	4,238	4,283	4,352	4,710	4,324
***Low Income Home Energy Assistance	1,891	2,095	2,637	2,498	2,663	4,533	4,993	5,108
***Refugee and Entrant Assistance	425	419	425	389	471	544	571	675
***Payments to States for Child Care/Develop Block Grants	2,131	2,110	2,185	2,128	2,067	2,346	3,387	3,195
***Contingency Fund		43	77	56	348	1,072	4,329	3,406
***Payments to States for Foster Care and Adoption Assistance	6,340	6,427	6,353	6,563	6,750	6,858	7,403	7,442
***Child Care Entitlement to States	2,695	2,784	3,060	2,994	2,910	2,952	2,925	3,417
***Temporary Assistance for Needy Families	17,725	17,357	16,897	16,876	17,532	17,861	17,754	17,595
Subtotal, Health and Human Services	35,022	35,217	35,635	35,742	37,024	40,518	46,072	45,162
Homeland Security:								
***Emergency Food and Shelter	152	153	151	150	154	284	216	100
Housing and Urban Development:								
Native American Housing Block Grant	675	684	585	580	572	644	878	721
Choice Neighborhoods								8
Homeless Assistance Grants	1,232	1,282	1,346	1,386	1,440	1,484	1,872	2,173
Home Investment Partnership Program	1,597	1,718	1,812	1,876	1,969	1,915	2,242	4,034
Housing Opportunities for Persons with AIDS	254	280	309	278	314	317	333	304
Rural Housing and Economic Development	23	24	21	20	17	15	26	18
Housing for the Elderly	1,096	902	922	978	1,008	979	921	949
***Public Housing Operating Fund	3,434	3,572	3,496	3,706	4,113	4,449	4,574	4,775
***Drug Elimination Grants for Low-income Housing	46	6	1	1				
***Revitalization of Severely Distressed Public Housing (HOPE VI)	596	695	567	516	526	317	289	262
***Native Hawaiian Housing Block Grant				8	7	4	7	9
***Tenant Based Rental Assistance		10,031	12,966	15,971	15,741	15,981	17,739	19,076
***Project-based Rental Assistance		345	210	187	261	279	277	322
***Public Housing Capital Fund	3,414	3,153	3,161	3,071	2,895	3,207	4,044	4,394
***Prevention of Resident Displacement		-79	71			1		
***Housing Certificate Fund	14,667	7,280	2,188					
***Transforming Rental Assistance								53
***Permanent Supportive Housing						3	10	15
***HOPE grants	2	3	1			4		
***Housing for Persons with Disabilities	2	307	301	305	321	337	291	295
Subtotal, Housing and Urban Development	27,038	30,203	27,957	28,883	29,184	29,936	33,503	37,408
Labor:								
Unemployment trust fund (administrative expenses)	2,650	3,198	2,668	2,529	2,551	3,917	4,231	2,340
Subtotal, Labor	2,650	3,198	2,668	2,529	2,551	3,917	4,231	2,340
Social Security Administration(On-budget):								
Supplemental Security Income Program	3							
Subtotal, Social Security Administration (On-budget)	3							
Treasury:								
***Grants to States for Low-Income Housing Projects						29	4,975	2,685
***Payment Where Recovery Rebate Exceeds Liability for Tax					1,413			
Subtotal, Treasury					1,413	29	4,975	2,685
Total, 600	85,983	90,885	89,816	90,971	96,102	103,169	121,818	121,705

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
650 SOCIAL SECURITY								
Social Security Administration(Off-budget):								
Disability Insurance trust fund TF	4							
***Disability Insurance trust fund TF	3	2	9	16	23	45	26	25
Total, 650	7	2	9	16	23	45	26	25
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Facilities	15							
Grants for the construction of State veterans cemeteries	39	21	37	26	31	30	32	32
***Medical Services	362	434	466	504	548	650	755	855
***Grants for construction of State extended care facilities	77	97	122	109	116	129	148	207
Total, 700	493	552	625	639	695	809	935	1,094
750 ADMINISTRATION OF JUSTICE								
Health and Human Services:								
Violent crime reduction programs	1	1						
Homeland Security:								
National Sec Special Events, State and Local Reimbursement								18
State and Local Programs	46	221	292	340				
Subtotal, Homeland Security	46	221	292	340				18
Housing and Urban Development:								
Fair Housing Activities	47	47	47	47	54	46	53	63
Justice:								
Assets Forfeiture Fund	267	329	358	427	474	427	424	521
Justice assistance	291	284	256	205	250	246	185	204
State and Local Law Enforcement Assistance	2,329	1,523	1,711	1,328	1,497	2,335	2,664	1,937
Juvenile Justice Programs	283	343	366	312	323	345	333	348
Community Oriented Policing Services	947	931	708	758	310	227	606	737
Violence against Women Prevention and Prosecution Programs	39	233	367	367	337	318	541	451
Crime Victims Fund	533	572	561	557	611	519	567	697
Subtotal, Justice	4,689	4,215	4,327	3,954	3,802	4,417	5,320	4,895
Other Independent Agencies:								
High-intensity Drug Trafficking Areas Program	191	187	172	193	209	217	195	211
Equal Employment Opportunity Commission	33	30	29	33	28	26	30	30
State Justice Institute: Salaries and Expenses	2	2	5	3	4	4	5	5
Subtotal, Other Independent Agencies (On-budget)	226	219	206	229	241	247	230	246
Treasury:								
Treasury Forfeiture Fund	75	81	89	33	104	100	180	150
Total, 750	5,084	4,784	4,961	4,603	4,201	4,810	5,783	5,372

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2011—
Continued

(in millions of dollars)

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	397	403	425	433	437	522	584	453
Subtotal, Agriculture	397	403	425	433	437	522	584	453
Energy:								
Payments to States under Federal Power Act	3	3	3	3	3	3	3	3
Health and Human Services:								
Disabled Voter Services	3	2	3	3	2	1		
Homeland Security:								
Customs: Miscellaneous shared revenues	79	89	101	92	84	92	92	90
Interior:								
Miscellaneous shared revenues	26	127	135	26	26	23	24	24
Payments to States from receipts under Mineral Leasing Act	1,164	1,621	2,113	1,883	2,460	1,839	1,648	1,960
National Petroleum Reserve, Alaska				13	5	16	5	12
Geothermal Lease Revenues, Payment to Counties			4	4	9	13		
Payments to States in Lieu of Coal Fee Receipts					16	28	254	78
Assistance to Territories	71	76	87	75	70	83	82	83
Trust Territory of the Pacific Islands	4	3					1	1
Payments to the United States territories, fiscal assistance	113	143	131	124	129	149	177	146
Payments in Lieu of Taxes	225	227	232	232	229	521	395	409
Subtotal, Interior	1,603	2,197	2,702	2,357	2,944	2,672	2,586	2,713
Other Defense—Civil:								
Corps of Engineers: shared revenues	9	9			4	4	4	4
Other Independent Agencies:								
Federal payments to the District of Columbia	295	266	271	267	294	340	434	415
Election Reform Programs	1,283	980	58		2	78	105	75
Election Data Collection Grants					2	6	4	
Subtotal, Other Independent Agencies (On-budget)	1,578	1,246	329	267	298	424	543	490
Treasury:								
Temporary State Fiscal Assistance Fund	5,000							
Internal Revenue Collections for Puerto Rico	336	421	360	462	373	473	422	439
Build America Bond Payments, Recovery Act							2,870	3,315
Subtotal, Treasury	5,336	421	360	462	373	473	3,292	3,754
Total, 800	9,008	4,370	3,923	3,617	4,145	4,191	7,104	7,507
Total, outlays for grants	407,512	428,018	434,099	443,797	461,317	537,991	653,665	645,714

* \$500 thousand or less.

All data in this table are Federal funds, unless noted as being Trust funds (TF).

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts		265	387	503	550	688	896	1,130	1,292	1,310
Intragovernmental receipts:										
Interest (903)		2	15	27	42	56	71	87	103	124
Total cash income		267	402	530	592	744	967	1,218	1,395	1,434
<i>Cash outgo:</i>										
Benefit payments		*	5	14	16	64	110	149	185	240
Administrative expenses					12	27	27	27	33	27
Total cash outgo		*	5	14	28	91	137	177	217	267
Surplus or deficit (–)		267	397	516	564	653	830	1,041	1,178	1,167
Fund balance, end of year		267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance		267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance		*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
Intragovernmental receipts:										
Employer share, employee retirement (952)									1	6
Interest (903)	148	163	191	230	257	287	334	387	439	438
Other		*	1	3	4	4	4		12	10
Total intragovernmental receipts	148	164	191	233	260	291	337	387	452	454
Other cash income							*	*	*	*
Total cash income	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
<i>Cash outgo:</i>										
Benefit payments	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Administrative expenses	37	41	47	53	57	70	85	89	89	103
Other outgo (mainly for vocational rehabilitation)									–*	
Total cash outgo	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (–)	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Fund balance, end of year	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	83	130	147	171	189	203	224	260	263
Interest (903)	487	555	555	543	516	530	539	512	539	583
Other	7	5	2	*	1	1	2	2	3	3
Total intragovernmental receipts	513	644	687	690	688	720	744	738	801	849
Other cash income	*	*	*	*	*	*	*	*	*	*
Total cash income	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
<i>Cash outgo:</i>										
Benefit payments	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account				124	600	332	361	423	403	436
Administrative expenses	124	150	166	206	203	236	252	263	303	300
Other outgo (mainly for vocational rehabilitation)			-*	-3	-3	-22	9	1	-1	3
Total cash outgo	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (-)	1,452	436	-216	-1,268	-710	94	-1,268	-675	760	452
Fund balance, end of year	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts		332	911	878	970	1,005	1,004	1,058	1,124	1,156
Intragovernmental receipts:										
Employer share, employee retirement (952)		5	15	17	17	17	18	18	19	19
Interest (903)		1	16	33	47	61	70	70	68	65
Other					27					
Total intragovernmental receipts		6	31	51	91	78	88	88	87	85
Other cash income										*
Total cash income		339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
<i>Cash outgo:</i>										
Benefit payments			168	339	528	704	1,011	1,171	1,251	1,392
Payments to the railroad retirement account						5	11	20	19	24
Administrative expenses		1	12	21	32	36	66	69	70	82
Other outgo (mainly vocational rehabilitation)			-*	-*	*	-1	*	*	-2	*
Total cash outgo		1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (-)		337	762	568	501	338	3	-114	-128	-258
Fund balance, end of year		337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance		325	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878
Uninvested balance		12	45	60	66	119	102	116	125	131

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Intragovernmental receipts:										
Employer share, employee retirement (952)	310	370	397	469	559	561	579	615	677	810
Interest (903)	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292
Other	7	79	78	382	442	449	488	475	442	447
Total intragovernmental receipts	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549
Other cash income	*	*	4	4	3	1	*	*	*	*
Total cash income	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756
<i>Cash outgo:</i>										
Benefit payments	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839
Payments to the railroad retirement account	444	508	438	491	579	613	724	783	909	982
Administrative expenses	254	334	449	465	474	552	582	667	723	848
Other outgo (mainly for vocational rehabilitation)	1	1	*	2	1	2	1	3	2	8
Total cash outgo	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676
Surplus or deficit (–)	–309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080
Fund balance, end of year	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961
Invested balance	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892
Uninvested balance	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Intragovernmental receipts:										
Employer share, employee retirement (952)	27	45	48	63	78	79	78	80	87	106
Interest (903)	54	67	83	140	221	324	388	434	482	512
Other .....	.....	16	16	32	16	16	50	51	52	52
Total intragovernmental receipts	81	128	147	235	315	419	516	565	621	670
Other cash income	*	*	2	1	1	1	*	*	*	.....
Total cash income	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920
<i>Cash outgo:</i>										
Benefit payments	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630
Payments to the railroad retirement account	25	31	20	21	10	13	24	20	22	29
Administrative expenses	184	99	112	134	149	190	212	247	154	253
Other outgo (mainly vocational rehabilitation)	2	7	15	15	16	21	28	39	49	71
Total cash outgo	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982
Surplus or deficit (–)	–321	335	564	1,092	1,426	1,305	982	479	384	–62
Fund balance, end of year	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192
Invested balance	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158
Uninvested balance	224	189	236	187	270	332	380	68	60	35

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Hospital insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Intragovernmental receipts:										
Employer share, employee retirement (951)	16	60	65	79	91	87	85	121	147	166
Interest (902)	6	46	61	96	139	183	190	198	408	614
Other		338	284	771	628	874	551	429	499	529
Total intragovernmental receipts	22	444	410	946	859	1,144	826	748	1,054	1,309
Other (mainly proprietary) receipts:										
Premium income									4	6
Other		*	*	*	*	*	*	*	*	1
Total cash income	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568
<i>Cash outgo:</i>										
Benefit payments		2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353
Administrative expenses	64	89	79	104	149	149	166	193	258	256
Other					*	1	1	1	1	2
Total cash outgo	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612
Surplus or deficit (–)	851	492	87	586	661	426	–244	1,510	3,545	1,956
Fund balance, end of year	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870
Invested balance	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761
Uninvested balance	65	45	60	15	24	73	–25	146	49	109
Supplementary medical insurance trust fund:										
<i>Cash income:</i>										
Intragovernmental receipts:										
Interest (902)		14	21	23	12	17	29	45	76	106
Federal contributions and other		623	634	984	928	1,245	1,365	1,430	2,029	2,330
Total intragovernmental receipts		637	655	1,008	940	1,263	1,394	1,476	2,105	2,435
Premium income:										
From aged participants		647	698	903	936	1,253	1,340	1,427	1,579	1,750
From States and other participants									125	151
Total premium income		647	698	903	936	1,253	1,340	1,427	1,704	1,901
Other		*	*	*	*	*	*	*	*	
Total cash income		1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336
<i>Cash outgo:</i>										
Benefit payments		664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,765
Administrative expenses		134	143	195	217	248	289	246	409	404
Other						*	*	*	*	*
Total cash outgo		798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170
Surplus or deficit (–)		486	–179	71	–321	233	191	265	526	166
Fund balance at end of year		486	307	378	57	290	481	746	1,272	1,438
Invested balance		479	281	358	13	257	478	700	1,231	1,378
Uninvested balance		7	25	20	44	33	3	46	41	60

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Old age and survivors insurance fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972
Intragovernmental receipts:									
Employer share, employee retirement (952)	852	220	863	906	948	1,027	1,259	1,406	1,534
Interest (903)	2,344	80	2,279	2,151	1,920	1,886	2,015	1,707	1,396
Other	425	.....	614	613	615	557	540	675	18,683
Total intragovernmental receipts	3,621	300	3,756	3,670	3,483	3,470	3,814	3,788	21,613
Other cash income	3	*	8	*	*	*	*	*	*
Total cash income	62,327	16,186	71,795	76,811	86,893	100,051	121,572	126,629	150,586
<i>Cash outgo:</i>									
Benefit payments	62,140	16,876	71,271	78,524	87,592	100,615	119,413	134,655	148,312
Payments to the railroad retirement account	1,212	.....	1,208	1,589	1,448	1,442	1,585	1,793	2,251
Interest payments .....	.....	.....	.....	.....	.....	.....	.....	.....	1,544
Administrative expenses	935	234	993	1,086	1,077	1,160	1,302	1,475	1,552
Other outgo (mainly for vocational rehabilitation) ¹	9	1	7	6	12	10	4	6	330
Total cash outgo	64,296	17,110	73,479	81,205	90,129	103,227	122,304	137,929	153,989
Surplus or deficit (-)	-1,969	-924	-1,683	-4,394	-3,236	-3,176	-733	-11,300	-3,403
Borrowing or repayment (-) of borrowing from other trust funds .....	.....	.....	.....	.....	.....	.....	.....	.....	17,519
Fund balance, end of year	37,992	37,068	35,384	30,990	27,754	24,578	23,845	12,545	26,661
Invested balance	37,968	37,055	35,410	30,967	27,328	23,577	23,255	11,932	25,503
Uninvested balance	25	13	-25	23	426	1,000	590	614	1,158
Disability insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348
Intragovernmental receipts:									
Employer share, employee retirement (952)	111	29	114	154	166	177	171	240	244
Interest (903)	468	13	372	251	305	454	273	363	449
Other	90	.....	103	128	142	129	130	168	2,866
Total intragovernmental receipts	669	42	589	533	612	760	574	772	3,559
Other cash income .....	*	.....	*	*	*	*	*	*	*
Total cash income	8,355	2,172	9,374	12,784	15,196	17,388	12,992	21,398	21,907
<i>Cash outgo:</i>									
Benefit payments	9,222	2,555	11,135	12,214	13,428	14,899	16,853	17,399	17,588
Payments to the railroad retirement account	26	.....	-*	30	30	.....	29	26	28
Administrative expenses	266	71	378	327	402	334	402	572	659
Interest payments .....	.....	.....	.....	.....	.....	.....	.....	.....	13
Other outgo (mainly vocational rehabilitation)	92	27	77	84	84	99	-4	37	4
Total cash outgo	9,606	2,653	11,590	12,655	13,944	15,332	17,280	18,035	18,291
Surplus or deficit (-)	-1,251	-481	-2,216	128	1,252	2,057	-4,288	3,363	3,615
Lending (-) or repayment of loans to OASI fund .....	.....	.....	.....	.....	.....	.....	.....	.....	-5,081
Fund balance, end of year	6,941	6,460	4,245	4,373	5,625	7,682	3,394	6,757	5,291
Invested balance	6,931	6,453	4,242	4,352	5,583	7,674	3,392	6,753	5,288
Uninvested balance	10	7	3	21	43	7	2	4	2

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Hospital insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641
Intragovernmental receipts:									
Employer share, employee retirement (951) ²	175	45	175	206	228	249	332	397	1,054
Interest (902)	716	12	771	797	883	1,061	1,325	1,873	1,656
Interest from OASI									1,028
Other	658		944	860	907	871	834	1,015	4,541
Total intragovernmental receipts	1,549	57	1,890	1,863	2,018	2,182	2,490	3,285	8,279
Other (mainly proprietary) receipts:									
Premium income	8	2	11	12	17	17	21	25	26
Other	*		*	*	1	*	*	*	3
Total cash income	13,544	3,516	15,374	18,543	21,910	25,415	32,851	37,611	43,949
<i>Cash outgo:</i>									
Benefit payments	12,267	3,314	14,906	17,415	19,898	23,793	28,909	34,344	38,102
Administrative expenses	308	88	295	442	443	486	333	510	519
Interest on normalized transfers									27
Other	4	1	7	4	1	8	7	10	-97
Total cash outgo	12,579	3,404	15,207	17,862	20,343	24,288	29,248	34,864	38,551
Surplus or deficit (-)	966	112	167	681	1,567	1,127	3,603	2,747	5,398
Lending (-) or repayment of loans to OASI fund									-12,437
Fund balance, end of year	10,836	10,948	11,115	11,796	13,363	14,490	18,093	20,840	13,800
Invested balance	10,942	11,009	10,974	11,757	13,164	14,656	18,191	20,800	13,514
Uninvested balance	-106	-62	141	39	199	-166	-99	40	286
Supplementary medical insurance trust fund:									
<i>Cash income:</i>									
Intragovernmental receipts:									
Interest (902)	104	4	137	229	363	416	384	473	680
Federal contributions and other	2,939	878	5,053	6,386	6,841	6,932	8,747	13,323	14,238
Total intragovernmental receipts	3,043	882	5,190	6,614	7,204	7,347	9,132	13,796	14,918
Premium income:									
From aged participants	1,769	492	1,987	2,186	2,373	2,637	2,987	3,460	3,834
From States and other participants	168	46	206	245	263	291	332	371	393
Total premium income	1,937	539	2,193	2,431	2,636	2,928	3,319	3,831	4,227
Other	*		*	*	*	*	*	*	1
Total cash income	4,980	1,421	7,383	9,045	9,840	10,275	12,451	17,627	19,147
<i>Cash outgo:</i>									
Benefit payments	4,671	1,269	5,865	6,852	8,259	10,144	12,345	14,806	17,487
Administrative expenses	528	132	475	494	544	594	889	746	823
Other	1	*	2	4	1	8	7	7	6
Total cash outgo	5,200	1,401	6,342	7,350	8,805	10,746	13,240	15,559	18,317
Surplus or deficit (-)	-220	20	1,041	1,696	1,035	-471	-789	2,068	830
Fund balance at end of year	1,219	1,239	2,279	3,975	5,010	4,539	3,750	5,818	6,648
Invested balance	1,230	1,244	2,232	4,021	4,974	4,558	3,821	5,874	6,958
Uninvested balance	-12	-5	47	-45	36	-19	-72	-56	-310

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Old age and survivors insurance fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	150,312	169,822	182,518	194,541	220,337	240,595	255,031	265,503	273,137
Intragovernmental receipts:									
Employer share, employee retirement (952)	1,852	2,288	2,608	3,011	4,000	4,432	5,038	5,242	5,508
Interest (903)	2,752	3,537	3,698	4,495	6,758	10,649	15,125	19,164	22,557
Other	8,400	6,639	7,544	5,447	5,501	5,819	4,405	5,838	5,949
Total intragovernmental receipts	13,004	12,465	13,850	12,953	16,259	20,900	24,568	30,244	34,015
Other cash income	*	*	*	30	*	*	*	*	*
Total cash income	163,315	182,287	196,368	207,525	236,596	261,495	279,599	295,747	307,152
<i>Cash outgo:</i>									
Benefit payments	155,846	165,422	174,364	182,055	192,541	204,648	218,957	236,120	251,317
Payments to the railroad retirement account	2,404	2,310	2,585	2,557	2,790	2,845	2,969	3,375	3,148
Interest payments	2,565	2,293	1,013	625	836	989	982	418	.....
Administrative expenses	1,585	1,588	1,610	1,542	1,730	1,658	1,566	1,747	1,824
Military service credit adjustment .....	.....	.....	.....	.....	.....	.....	.....	2,114	.....
Other outgo (mainly for vocational rehabilitation)	6	*	.....	.....	-*	.....	*	*	.....
Total cash outgo	162,406	171,614	179,572	186,780	197,897	210,141	224,475	243,774	256,290
Surplus or deficit (-)	909	10,673	16,797	20,745	38,700	51,354	55,125	51,972	50,862
Borrowing or repayment (-) of borrowing from other trust funds .....	.....	-4,364	-13,155	.....	.....	.....	.....	.....	.....
Fund balance, end of year	27,570	33,879	37,521	58,266	96,966	148,320	203,445	255,417	306,280
Invested balance	27,224	30,971	36,948	58,356	97,137	148,565	203,717	255,557	306,524
Uninvested balance	346	2,908	573	-89	-171	-245	-271	-140	-244
Disability insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	15,763	16,348	17,711	18,860	21,154	23,071	26,625	28,382	29,289
Intragovernmental receipts:									
Employer share, employee retirement (952)	192	221	249	289	382	426	529	562	593
Interest (903)	558	580	631	795	657	745	866	1,058	1,080
Other	1,299	912	1,586	167	266	335	302	133	217
Total intragovernmental receipts	2,049	1,714	2,466	1,251	1,306	1,506	1,697	1,753	1,890
Other cash income	*	*	*	3	*	.....	*	*	*
Total cash income	17,812	18,062	20,177	20,115	22,460	24,577	28,322	30,135	31,179
<i>Cash outgo:</i>									
Benefit payments	17,735	18,654	19,526	20,421	21,395	22,516	24,306	26,871	30,360
Payments to the railroad retirement account	22	43	68	57	61	88	80	82	58
Administrative expenses	585	603	600	738	803	747	707	785	843
Interest payments	77	69	45	60	80	95	100	45	.....
Military service credit adjustment .....	.....	.....	.....	.....	.....	.....	.....	775	.....
Other outgo (mainly vocational rehabilitation)	40	3	4	15	21	40	38	34	34
Total cash outgo	18,459	19,372	20,243	21,290	22,360	23,487	25,230	28,592	31,295
Surplus or deficit (-)	-647	-1,310	-66	-1,175	100	1,090	3,091	1,543	-116
Lending (-) or repayment of loans to OASI fund .....	.....	2,540	2,541	.....	.....	.....	.....	.....	.....
Fund balance, end of year	4,644	5,874	8,349	7,174	7,273	8,364	11,455	12,998	12,881
Invested balance	4,656	5,704	8,335	7,193	7,345	8,428	11,505	13,105	12,918
Uninvested balance	-12	170	14	-19	-72	-65	-50	-107	-36

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Hospital insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	40,262	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108
Intragovernmental receipts:									
Employer share, employee retirement (951) ²	1,306	1,449	1,604	1,700	1,884	2,007	2,153	2,205	2,324
Interest (902)	1,686	2,016	2,809	3,994	5,169	6,603	7,943	8,992	10,054
Interest from OASI	1,337	1,207	383	.....	.....	.....	.....	.....	.....
Other	1,106	1,348	254	999	1,045	1,070	798	631	706
Total intragovernmental receipts	5,435	6,020	5,049	6,693	8,098	9,679	10,894	11,828	13,084
Other (mainly proprietary) receipts:									
Premium income	35	38	40	40	42	42	113	367	484
Other	*	*	*	9	*	.....	*	*	*
Total cash income	45,732	50,928	56,424	62,735	67,999	75,117	79,563	85,038	92,677
<i>Cash outgo:</i>									
Benefit payments	41,461	47,710	48,867	49,804	51,862	57,317	65,722	68,486	80,584
Administrative expenses	632	813	667	827	707	805	774	937	1,187
Interest on normalized transfers	187	13	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment .....	.....	.....	.....	.....	.....	.....	.....	1,100	.....
Other	15	131	151	172	160	116	190	218	200
Total cash outgo	42,295	48,667	49,685	50,803	52,730	58,238	66,687	70,742	81,971
Surplus or deficit (–)	3,437	2,261	6,739	11,932	15,270	16,880	12,876	14,296	10,706
Lending (–) or repayment of loans to OASI fund .....	.....	1,824	10,613	.....	.....	.....	.....	.....	.....
Fund balance, end of year	17,237	21,322	38,674	50,606	65,876	82,755	95,631	109,927	120,633
Invested balance	16,982	21,176	38,340	50,779	66,078	82,689	96,249	109,327	120,647
Uninvested balance	255	146	334	–173	–202	66	–617	600	–13
Supplementary medical insurance trust fund:									
<i>Cash income:</i>									
Individual income taxes ³ .....	.....	.....	.....	.....	.....	527	–527	.....	.....
Intragovernmental receipts:									
Interest (902) ³	807	1,154	1,228	1,019	828	1,025	1,427	1,627	1,716
Federal contributions and other	16,811	17,898	18,076	20,299	25,418	30,712	33,210	34,730	38,684
Total intragovernmental receipts	17,618	19,052	19,304	21,318	26,246	31,737	34,637	36,358	40,400
Premium income:									
From aged participants	4,463	5,042	5,200	5,897	7,963	10,603	10,499	10,741	11,564
From States and other participants	444	482	500	582	793	945	995	1,066	1,184
Total premium income	4,907	5,524	5,699	6,480	8,756	11,548	11,494	11,807	12,748
Other ⁴ .....	*	–*	*	*	*	.....	3	1	1
Total cash income	22,526	24,576	25,004	27,797	35,002	43,812	45,607	48,166	53,149
<i>Cash outgo:</i>									
Benefit payments	19,475	21,808	25,166	29,932	33,677	36,854	41,450	45,456	48,595
Administrative expenses ³	899	923	1,051	900	1,265	1,450	1,524	1,507	1,658
Other .....	.....	.....	.....	5	4	13	47	58	32
Total cash outgo	20,374	22,730	26,217	30,837	34,947	38,316	43,022	47,021	50,285
Surplus or deficit (–)	2,151	1,846	–1,214	–3,039	55	5,495	2,585	1,145	2,863
Fund balance at end of year	8,799	10,645	9,431	6,392	6,447	11,942	14,527	15,672	18,535
Invested balance	9,117	10,736	9,424	6,166	6,326	11,928	14,286	16,241	18,534
Uninvested balance	–318	–91	7	226	121	15	241	–569	2

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000
Old age and survivors insurance fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	281,735	302,607	284,091	311,869	336,729	358,784	383,559	411,677
Intragovernmental receipts:								
Employer share, employee retirement (952)	5,796	5,787	5,434	5,326	5,582	6,086	6,374	6,542
Interest (903)	25,822	28,505	31,417	34,026	37,688	42,197	46,847	53,531
Other	5,967	5,378	5,143	5,772	6,486	8,620	10,197	12,509
Total intragovernmental receipts	37,585	39,670	41,994	45,124	49,756	56,903	63,418	72,582
Other cash income	4	*						
Total cash income	319,325	342,278	326,085	356,993	386,485	415,687	446,977	484,259
<i>Cash outgo:</i>								
Benefit payments	264,582	276,291	288,617	299,985	312,880	324,274	332,383	347,894
Payments to the railroad retirement account	3,353	3,420	4,052	3,554	3,688	3,662	3,681	3,538
Interest payments	*							
Administrative expenses	2,026	1,876	1,805	1,793	2,001	1,833	1,851	1,995
Military service credit adjustment				129				
Other outgo (mainly for vocational rehabilitation)	*							
Total cash outgo	269,960	281,586	294,474	305,461	318,569	329,769	337,915	353,427
Surplus or deficit (–)	49,364	60,691	31,611	51,532	67,916	85,918	109,062	130,832
Fund balance, end of year	355,644	416,335	447,946	499,479	567,395	653,314	762,376	893,208
Invested balance	355,510	413,425	447,947	499,403	567,445	653,282	762,226	893,519
Uninvested balance	134	2,911	–1	75	–49	32	150	–311
Disability insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	30,199	32,419	66,988	55,623	55,261	57,015	60,909	68,907
Intragovernmental receipts:								
Employer share, employee retirement (952)	620	622	998	952	901	966	1,011	1,095
Interest (903)	966	698	1,888	2,481	3,526	4,433	5,224	6,265
Other	279	310	341	378	412	539	647	787
Total intragovernmental receipts	1,865	1,631	3,227	3,811	4,839	5,938	6,882	8,147
Other cash income	2	*						8
Total cash income	32,065	34,049	70,215	59,434	60,100	62,953	67,791	77,062
<i>Cash outgo:</i>								
Benefit payments	33,588	36,823	40,201	43,231	45,367	47,680	50,424	54,210
Payments to the railroad retirement account	83	106	68	2	59	157	135	159
Administrative expenses	932	1,018	1,064	1,074	1,211	1,565	1,520	1,611
Military service credit adjustment				203				
Other outgo (mainly vocational rehabilitation)	38	37	47	48	64	57	63	66
Total cash outgo	34,641	37,984	41,380	44,558	46,701	49,459	52,142	56,046
Surplus or deficit (–)	–2,576	–3,935	28,835	14,876	13,399	13,494	15,649	21,016
Fund balance, end of year	10,305	6,371	35,206	50,083	63,483	76,979	92,628	113,644
Invested balance	10,237	6,100	35,225	50,100	63,562	76,996	92,666	113,707
Uninvested balance	69	271	–19	–17	–79	–17	–37	–64

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000
Hospital insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	81,224	90,062	96,024	104,997	110,710	119,863	132,268	135,529
Intragovernmental receipts:								
Employer share, employee retirement (951) ²	2,375	2,440	2,449	2,382	2,465	2,499	2,576	2,630
Interest (902)	10,581	10,593	10,871	10,389	9,757	9,154	9,286	10,470
Federal Payment (OASI taxes) .....	.....	1,639	3,913	4,069	3,558	5,067	6,552	8,787
Other	495	608	591	554	691	197	861	725
Total intragovernmental receipts	13,450	15,280	17,824	17,394	16,471	16,917	19,275	22,612
Other (mainly proprietary) receipts:								
Premium income	622	852	998	1,107	1,279	1,320	1,401	1,392
Other	1	1	1	1	89	104	71	148
Total cash income	95,297	106,195	114,847	123,499	128,549	138,204	153,015	159,681
<i>Cash outgo:</i>								
Benefit payments	90,535	101,350	113,402	123,908	136,010	135,299	129,286	127,698
Administrative expenses	866	1,235	1,300	1,228	1,203	1,204	1,296	1,262
Military service credit adjustment .....	.....	.....	.....	2,366	.....	.....	.....	.....
Other	203	185	181	181	671	795	918	1,070
Total cash outgo	91,604	102,770	114,883	127,683	137,884	137,298	131,500	130,030
Surplus or deficit (–)	3,693	3,425	–36	–4,184	–9,335	906	21,515	29,651
Adjustment to balances .....	.....	.....	.....	1	.....	.....	–2	.....
Transfer of CHI balances	1,805	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	126,131	129,555	129,520	125,337	116,002	116,908	138,421	168,072
Invested balance	126,078	128,716	129,864	125,805	116,621	118,236	153,767	168,859
Uninvested balance	52	840	–344	–467	–619	–1,328	–15,346	–787
Supplementary medical insurance trust fund:								
<i>Cash income:</i>								
Intragovernmental receipts:								
Interest (902)	1,888	2,116	1,935	1,388	2,192	2,606	2,926	3,160
Federal contributions and other	44,227	38,355	36,988	61,702	59,471	59,919	62,185	65,561
Total intragovernmental receipts	46,114	40,471	38,923	63,090	61,663	62,525	65,111	68,721
Premium income:								
From aged participants	13,255	15,212	17,126	16,858	16,984	17,153	17,722	17,961
From States and other participants	1,428	1,683	2,117	2,073	2,158	2,274	2,438	2,554
Total premium income	14,683	16,895	19,243	18,931	19,142	19,427	20,160	20,515
Other ⁴	1	2	3	4	1	3	7	4
Total cash income	60,799	57,367	58,169	82,025	80,806	81,955	85,278	89,240
<i>Cash outgo:</i>								
Benefit payments	52,398	57,997	63,482	67,167	71,115	74,808	78,972	87,169
Administrative expenses	1,845	1,718	1,722	1,770	1,420	1,431	1,510	1,780
Other	11	10	9	9	18	33	36	43
Total cash outgo	54,254	59,724	65,213	68,946	72,553	76,272	80,518	88,992
Surplus or deficit (–)	6,545	–2,357	–7,044	13,079	8,253	5,683	4,760	248
Transfer of CHI balances	–1,805	.....	.....	.....	.....	.....	.....	.....
Fund balance at end of year	23,276	20,919	13,874	26,953	35,206	40,889	45,649	45,896
Invested balance	23,268	21,489	13,513	27,175	34,464	39,502	26,529	45,075
Uninvested balance	8	–570	361	–222	742	1,387	19,120	821

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007	2008
Old age and survivors insurance fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	434,057	440,541	447,806	457,120	493,646	520,069	542,901	562,519
Intragovernmental receipts:								
Employer share, employee retirement (952)	6,761	7,591	8,207	9,686	9,352	9,937	10,514	11,231
Interest (903)	61,239	68,105	73,980	76,441	81,708	87,316	95,069	102,720
Other	11,813	13,040	12,367	13,299	15,363	20,300	17,856	16,452
Total intragovernmental receipts	79,813	88,736	94,554	99,426	106,423	117,553	123,439	130,403
Other cash income	1	1	1	1				1
Total cash income	513,871	529,278	542,361	556,547	600,069	637,622	666,340	692,923
<i>Cash outgo:</i>								
Benefit payments	367,702	383,970	396,597	411,157	430,375	454,265	479,742	502,990
Payments to the railroad retirement account	3,273	3,493	3,580	3,628	3,579	3,458	3,575	3,632
Administrative expenses	2,093	2,118	2,519	2,517	2,874	2,987	2,992	3,295
Military service credit adjustment						350		
Other outgo (mainly for vocational rehabilitation)	-25		2	3	2	3	3	3
Total cash outgo	373,043	389,581	402,698	417,305	436,830	461,063	486,312	509,920
Surplus or deficit (-)	140,828	139,697	139,663	139,242	163,239	176,559	180,028	183,003
Adjustment to balances							-5,042	
Fund balance, end of year	1,034,036	1,173,733	1,313,395	1,452,637	1,615,876	1,792,435	1,967,421	2,150,424
Invested balance	1,034,114	1,173,759	1,313,427	1,452,637	1,616,159	1,793,129	1,968,262	2,150,651
Uninvested balance	-78	-26	-32		-283	-694	-841	-227
Disability insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	73,462	74,780	76,036	77,625	83,830	88,313	92,188	95,527
Intragovernmental receipts:								
Employer share, employee retirement (952)	1,149	1,287	1,395	1,645	1,589	1,688	1,785	1,914
Interest (903)	7,572	8,715	9,565	9,787	10,128	10,406	10,934	10,998
Other	770	972	949	1,085	1,202	1,789	1,521	1,443
Total intragovernmental receipts	9,491	10,974	11,909	12,517	12,919	13,883	14,240	14,355
Other cash income	27	36	40	43	15	17	18	20
Total cash income	82,980	85,790	87,985	90,185	96,764	102,213	106,446	109,902
<i>Cash outgo:</i>								
Benefit payments	58,159	64,202	69,789	76,212	83,765	90,698	96,988	104,228
Payments to the railroad retirement account	10	154	167	215	338	388	445	418
Administrative expenses	1,764	2,008	1,968	2,072	2,316	2,409	2,343	2,493
Military service credit adjustment	836							
Other outgo (mainly vocational rehabilitation)	62	68	58	51	49	77	74	101
Total cash outgo	60,831	66,432	71,982	78,550	86,468	93,572	99,850	107,240
Surplus or deficit (-)	22,149	19,358	16,003	11,635	10,296	8,641	6,596	2,662
Adjustment to balances							5,042	
Fund balance, end of year	135,793	155,151	171,153	182,788	193,084	201,725	213,363	216,025
Invested balance	135,842	155,287	170,793	182,799	193,263	202,178	213,830	216,487
Uninvested balance	-49	-137	360	-11	-179	-453	-467	-462

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007	2008
Hospital insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	149,651	149,049	147,186	150,589	166,068	177,429	184,908	193,980
Intragovernmental receipts:								
Employer share, employee retirement (951) ²	2,704	2,913	3,049	3,423	3,302	3,404	3,538	3,710
Interest (902)	12,338	13,774	14,791	15,074	15,155	15,388	16,141	15,910
Interest from OASI								
Federal Payment (OASI taxes)	4,903	10,946	8,318	8,577	8,765	10,319	10,593	11,733
Other	725	1,201	641	998	977	817	976	836
Total intragovernmental receipts	20,670	28,834	26,799	28,072	28,199	29,928	31,248	32,189
Other (mainly proprietary) receipts:								
Premium income	1,440	1,525	1,598	1,799	2,303	2,652	2,836	3,000
Other ⁴	454	331	231	354	1,902	2,388	4,889	5,666
Total cash income	172,215	179,739	175,814	180,814	198,472	212,397	223,881	234,835
<i>Cash outgo:</i>								
Benefit payments	139,082	145,308	150,967	163,765	182,523	183,571	204,536	223,305
Administrative expenses	1,442	1,484	1,543	1,886	1,769	1,970	1,709	2,093
Military service credit adjustment	1,177							
Other	1,200	1,221	1,310	1,364	1,411	1,395	1,326	1,444
Total cash outgo	142,901	148,013	153,820	167,015	185,703	186,936	207,571	226,842
Surplus or deficit (–)	29,314	31,726	21,994	13,799	12,769	25,461	16,310	7,993
Adjustment to balances			–13	11		7	–8,484	–27
Fund balance, end of year	197,385	229,111	251,091	264,901	277,670	303,138	310,964	318,930
Invested balance	197,137	228,906	251,297	264,901	277,268	302,193	319,377	318,741
Uninvested balance	247	204	–206		402	945	–8,413	189
Supplementary medical insurance trust fund:								
<i>Cash income:</i>								
Intragovernmental receipts:								
Interest (902)	3,187	2,916	2,452	1,727	1,364	1,459	1,986	3,151
Federal contributions and other	69,863	78,334	80,910	94,736	115,201	162,602	179,183	180,435
Total intragovernmental receipts	73,050	81,250	83,362	96,463	116,565	164,061	181,169	183,586
Premium income:								
From aged participants	19,447	21,173	23,115	25,873	30,394	35,606	38,552	42,496
For prescription drugs						809	1,628	1,822
From States and other participants	2,861	3,254	3,720	4,468	5,546	9,671	14,234	13,990
Total premium income	22,308	24,427	26,835	30,341	35,940	46,086	54,414	58,308
Other ⁴	4	3	–1	1	994	1,114	3,428	3,765
Total cash income	95,362	105,680	110,196	126,805	153,499	211,261	239,011	245,659
<i>Cash outgo:</i>								
Benefit payments	97,471	106,901	121,740	131,595	150,661	191,342	229,696	230,600
Administrative expenses	1,926	1,717	2,245	2,648	2,745	3,208	3,067	3,027
Other	55	207	70	247	321	332	422	458
Total cash outgo	99,452	108,825	124,055	134,490	153,727	194,882	233,185	234,085
Surplus or deficit (–)	–4,090	–3,145	–13,859	–7,685	–228	16,379	5,826	11,574
Adjustment to balances				–1	–2		8,484	1
Fund balance at end of year	41,805	38,660	24,801	17,115	16,885	33,264	47,574	59,149
Invested balance	41,978	38,804	24,850	17,115	17,202	33,061	39,248	59,090
Uninvested balance	–174	–145	–49		–317	203	8,326	59

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Old age and survivors insurance fund:							
<i>Cash income:</i>							
Social insurance and retirement receipts	559,067	542,993	576,222	615,890	654,572	691,602	731,689
Intragovernmental receipts:							
Employer share, employee retirement (952)	12,161	12,762	13,312	13,587	14,318	14,975	15,765
Interest (903)	107,227	108,529	110,520	114,850	122,075	130,717	140,290
Other	18,992	22,542	24,743	27,098	30,271	33,327	36,254
Total intragovernmental receipts	138,380	143,833	148,575	155,535	166,664	179,019	192,309
Other cash income	1	2	1	1	1	1	1
Total cash income	697,448	686,828	724,798	771,426	821,237	870,622	923,999
<i>Cash outgo:</i>							
Benefit payments ⁵	544,598	573,594	594,157	619,882	654,133	693,184	735,692
Payments to the railroad retirement account	3,690	3,932	3,963	4,052	4,076	4,183	4,316
Administrative expenses	3,373	3,702	3,911	4,034	4,166	4,308	4,370
Military service credit adjustment			90				
Other outgo (mainly for vocational rehabilitation)	3	5	5				
Total cash outgo	551,664	581,233	602,126	627,968	662,375	701,675	744,378
Surplus or deficit (–)	145,784	105,595	122,672	143,458	158,862	168,947	179,621
Adjustment to balances							
Fund balance, end of year	2,296,208	2,401,803	2,524,475	2,667,933	2,826,795	2,995,742	3,175,363
Invested balance	2,296,316	2,401,759	2,524,272	2,667,933	2,826,795	2,995,742	3,175,363
Uninvested balance	–108	44	203				
Disability insurance trust fund:							
<i>Cash income:</i>							
Social insurance and retirement receipts	94,942	92,190	97,846	104,585	111,153	117,441	124,248
Intragovernmental receipts:							
Employer share, employee retirement (952)	2,065	2,168	2,261	2,307	2,431	2,543	2,677
Interest (903)	10,727	9,875	8,560	7,431	6,186	5,013	3,996
Other	1,892	1,912	2,202	2,491	2,828	3,091	3,317
Total intragovernmental receipts	14,684	13,955	13,023	12,229	11,445	10,647	9,990
Other cash income	26	27	28	28	28	28	28
Total cash income	109,652	106,172	110,897	116,842	122,626	128,116	134,266
<i>Cash outgo:</i>							
Benefit payments ⁵	114,951	123,575	129,711	136,128	141,506	146,236	151,286
Payments to the railroad retirement account	448	499	575	539	535	529	510
Administrative expenses	2,581	2,926	3,157	3,383	3,572	3,829	4,043
Military service credit adjustment							
Other outgo (mainly vocational rehabilitation)	134	117	155				
Total cash outgo	118,114	127,117	133,598	140,050	145,613	150,594	155,839
Surplus or deficit (–)	–8,462	–20,945	–22,701	–23,208	–22,987	–22,478	–21,573
Adjustment to balances							
Fund balance, end of year	207,563	186,618	163,917	140,709	117,722	95,244	73,671
Invested balance	207,932	186,605	163,877	140,709	117,722	95,244	73,671
Uninvested balance	–369	13	40				

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2015—Continued

(in millions of dollars)

	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Hospital insurance trust fund:							
<i>Cash income:</i>							
Social insurance and retirement receipts	190,663	180,474	192,446	208,478	222,835	237,341	251,290
Intragovernmental receipts:							
Employer share, employee retirement (951) ²	3,935	4,040	4,136	4,181	4,341	4,498	4,688
Interest (902)	15,901	14,673	13,191	11,772	10,094	7,974	5,659
Interest from OASI							
Federal Payment (OASI taxes)	12,376	15,005	17,471	19,063	21,463	23,954	26,227
Other	2,628	876	1,376	1,400	1,443	1,487	1,530
Total intragovernmental receipts	34,840	34,594	36,174	36,416	37,341	37,913	38,104
Other (mainly proprietary) receipts:							
Premium income	2,928	3,371	3,453	3,621	3,846	4,105	4,346
Other ⁴	5,852	5,807	5,881	6,038	6,144	6,351	6,408
Total cash income	234,283	224,246	237,954	254,553	270,166	285,710	300,148
<i>Cash outgo:</i>							
Benefit payments ⁶	239,724	249,031	265,794	275,299	299,930	333,773	344,177
Administrative expenses	2,267	2,483	2,556	2,498	2,501	2,594	2,686
Military service credit adjustment							
Other ⁶	1,386	2,000	1,279				
Total cash outgo	243,377	253,514	269,629	277,797	302,431	336,367	346,863
Surplus or deficit (–)	–9,094	–29,268	–31,675	–23,244	–32,265	–50,657	–46,715
Adjustment to balances							
Fund balance, end of year	309,836	280,568	248,893	225,649	193,384	142,727	96,012
Invested balance	309,702	280,658	248,537	225,649	193,384	142,727	96,012
Uninvested balance	134	–90	356				
Supplementary medical insurance trust fund:							
<i>Cash income:</i>							
Intragovernmental receipts:							
Interest (902)	2,981	3,024	2,896	2,740	2,944	3,273	3,593
Federal contributions and other	194,268	208,557	228,546	245,390	275,125	301,096	325,516
Total intragovernmental receipts	197,249	211,581	231,442	248,130	278,069	304,369	329,109
Premium income:							
From aged participants	42,834	47,163	52,773	58,407	64,463	71,228	77,362
For prescription drugs	2,150	2,523	2,836	3,199	3,518	3,841	4,202
From States and other participants	16,628	16,847	18,496	20,269	21,909	23,519	24,957
Total premium income	61,612	66,533	74,105	81,875	89,890	98,588	106,521
Other ⁴	3,965	4,003	4,153	4,303	4,403	4,503	4,553
Total cash income	262,826	282,117	309,700	334,308	372,362	407,460	440,183
<i>Cash outgo:</i>							
Benefit payments ⁶	257,135	278,754	311,330	321,312	359,984	402,277	429,434
Administrative expenses	2,926	3,529	3,432	3,473	3,532	3,644	3,802
Other ⁶	507	627	212				
Total cash outgo	260,568	282,910	314,974	324,785	363,516	405,921	433,236
Surplus or deficit (–)	2,258	–793	–5,274	9,523	8,846	1,539	6,947
Adjustment to balances							
Fund balance at end of year	61,407	60,614	55,340	64,863	73,709	75,248	82,195
Invested balance	61,764	60,714	55,441	64,863	73,709	75,248	82,195
Uninvested balance	–357	–100	–101				

See footnotes on following page.

* \$500 thousand or less.

¹ In 1983, includes \$329.3 million loss on sale of securities.

² Starting in 1983, includes amounts from Postal Service.

³ For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

⁴ For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.

⁵ For years after 2011, includes outlays for vocational rehabilitation.

⁶ For years after 2011, outlays for other than administrative expenses are included with benefits in the benefit payments line.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2011

(in billions of dollars)

	1948	1949	1950	1951	1952	1953	1954	1955
Current Receipts								
Current tax receipts	38.0	34.2	35.6	53.6	56.9	60.7	56.8	57.5
Personal current taxes	(19.1)	(15.5)	(15.7)	(22.5)	(27.9)	(30.5)	(29.4)	(28.8)
Taxes on production and imports	(7.8)	(7.9)	(8.0)	(9.3)	(9.5)	(10.6)	(10.2)	(9.8)
Taxes on corporate income	(11.2)	(10.8)	(11.8)	(21.7)	(19.4)	(19.7)	(17.3)	(18.9)
Contributions for gov. social insurance	4.6	4.6	4.9	6.0	6.6	6.8	7.4	8.3
Current transfer receipts	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3
Total current receipts	42.9	39.1	40.8	59.8	63.8	67.9	64.5	66.1
Current Expenditures								
Consumption expenditures	19.8	23.2	22.2	26.4	39.9	47.6	46.4	42.6
Defense	(16.2)	(17.0)	(16.0)	(22.6)	(35.2)	(41.2)	(39.5)	(36.0)
Nondefense	(3.6)	(6.2)	(6.3)	(3.8)	(4.6)	(6.4)	(6.9)	(6.6)
Current Transfer payments	12.5	14.4	17.1	12.6	12.6	12.9	13.8	15.8
Government social benefits	(8.2)	(7.6)	(10.8)	(7.5)	(7.9)	(8.5)	(9.7)	(11.3)
Grants to State and local governments	(1.6)	(1.8)	(2.0)	(2.0)	(2.0)	(2.2)	(2.3)	(2.3)
Other transfers to the rest of the world	(2.6)	(5.0)	(4.3)	(3.2)	(2.7)	(2.2)	(1.8)	(2.2)
Interest payments	4.1	4.3	4.4	4.6	4.7	4.7	4.8	4.8
Subsidies	0.5	0.7	0.8	1.2	1.0	0.8	0.6	0.6
Wage disbursements less accruals				–*	–*	*	*	–0.1
Total current expenditures	36.9	42.5	44.5	44.8	58.1	66.0	65.6	63.7
Net Federal Government Saving	6.0	–3.4	–3.7	15.0	5.7	1.9	–1.1	2.4
Addendum: Total Receipts and Expenditures								
Current receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital transfer receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Current expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net investment:								
Gross government investment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Capital transfer payments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Lending or Borrowing (–)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2011—
Continued

(in billions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963
Current Receipts								
Current tax receipts	64.6	67.6	64.1	70.0	76.1	74.8	81.7	85.2
Personal current taxes	(32.5)	(35.3)	(35.0)	(36.9)	(40.9)	(41.7)	(45.3)	(47.4)
Taxes on production and imports	(10.6)	(11.5)	(11.3)	(11.7)	(12.9)	(12.9)	(13.7)	(14.4)
Taxes on corporate income	(21.5)	(20.8)	(17.9)	(21.5)	(22.3)	(20.1)	(22.6)	(23.2)
Other taxes from the rest of the world				(*)	(0.1)	(0.1)	(0.1)	(0.2)
Contributions for gov. social insurance	9.5	10.5	11.0	12.4	15.2	16.4	18.1	20.2
Income receipts on assets				*	0.6	1.4	1.6	1.7
Current transfer receipts	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.6
Current surplus of government enterprises				-0.1	-0.2	-0.5	-0.4	-0.4
Total current receipts	74.4	78.6	75.5	82.7	92.1	92.6	101.5	107.3
Current Expenditures								
Consumption expenditures	45.2	47.0	50.0	50.6	49.5	51.3	54.6	58.7
Defense	(38.1)	(40.9)	(43.7)	(41.9)	(40.2)	(42.4)	(45.0)	(46.7)
Nondefense	(7.1)	(6.1)	(6.3)	(8.8)	(9.4)	(8.9)	(9.5)	(12.0)
Current Transfer payments	16.2	18.0	21.5	25.2	26.9	29.9	31.8	33.6
Government social benefits	(11.8)	(13.3)	(16.6)	(18.4)	(19.1)	(22.1)	(23.4)	(24.6)
Grants to State and local governments	(2.4)	(2.7)	(3.0)	(3.7)	(4.0)	(4.3)	(4.8)	(5.3)
Other transfers to the rest of the world	(2.0)	(2.0)	(1.9)	(3.1)	(3.7)	(3.5)	(3.6)	(3.7)
Interest payments	4.9	5.5	5.5	5.7	7.6	8.0	8.2	9.0
Subsidies	0.7	1.6	1.5	1.4	1.1	1.5	2.1	2.2
Wage disbursements less accruals	0.1		-0.3	0.3				
Total current expenditures	67.2	72.1	78.2	83.2	85.1	90.6	96.7	103.4
Net Federal Government Saving	7.3	6.4	-2.7	-0.5	7.0	1.9	4.8	3.8
Addendum: Total Receipts and Expenditures								
Current receipts	N/A	N/A	N/A	N/A	92.1	92.6	101.5	107.3
Capital transfer receipts	N/A	N/A	N/A	N/A	1.6	1.9	2.0	2.2
Total receipts	N/A	N/A	N/A	N/A	93.7	94.5	103.5	109.4
Current expenditures	N/A	N/A	N/A	N/A	85.1	90.6	96.7	103.4
Net investment:								
Gross government investment	N/A	N/A	N/A	N/A	14.6	15.3	16.9	16.8
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(12.8)	(13.0)	(14.3)	(13.6)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(1.8)	(2.2)	(2.6)	(3.2)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	-10.4	-10.7	-11.1	-11.8
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(-9.6)	(-9.9)	(-10.2)	(-10.9)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(-0.8)	(-0.8)	(-0.9)	(-1.0)
Capital transfer payments	N/A	N/A	N/A	N/A	2.9	2.7	3.0	3.1
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	0.5	0.5	0.6	0.6
Total expenditures	N/A	N/A	N/A	N/A	92.7	98.4	106.0	112.1
Net Lending or Borrowing (-)	N/A	N/A	N/A	N/A	1.0	-4.0	-2.5	-2.6

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2011—
Continued

(in billions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971
Current Receipts								
Current tax receipts	89.1	92.0	99.7	106.8	117.4	141.6	141.5	135.4
Personal current taxes	(48.2)	(48.6)	(54.4)	(61.5)	(68.3)	(86.9)	(90.2)	(84.2)
Taxes on production and imports	(15.0)	(16.0)	(14.4)	(14.6)	(16.0)	(17.5)	(18.0)	(18.8)
Taxes on corporate income	(25.7)	(27.3)	(30.6)	(30.5)	(32.8)	(36.8)	(32.9)	(32.1)
Other taxes from the rest of the world	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.4)	(0.4)	(0.4)
Contributions for gov. social insurance	21.6	22.3	26.2	33.2	35.6	41.1	45.2	48.6
Income receipts on assets	1.8	1.9	1.9	2.3	2.8	2.8	2.9	3.2
Current transfer receipts	0.6	1.0	1.1	1.1	1.1	1.1	1.2	1.1
Current surplus of government enterprises	-0.2	-0.3	-0.5	-0.7	-0.5	-0.4	-1.0	-1.6
Total current receipts	112.9	116.8	128.5	142.7	156.3	186.1	189.8	186.6
Current Expenditures								
Consumption expenditures	62.6	62.7	70.6	82.6	91.5	96.4	99.2	100.3
Defense	(49.2)	(48.3)	(54.9)	(65.7)	(74.2)	(77.0)	(77.9)	(77.2)
Nondefense	(13.4)	(14.3)	(15.6)	(16.9)	(17.3)	(19.5)	(21.3)	(23.0)
Current Transfer payments	34.7	36.3	41.3	48.6	56.3	62.5	72.2	89.2
Government social benefits	(25.2)	(25.9)	(28.9)	(34.0)	(39.6)	(44.7)	(50.6)	(62.4)
Grants to State and local governments	(6.1)	(6.8)	(8.6)	(10.7)	(12.8)	(13.2)	(17.0)	(21.4)
Other transfers to the rest of the world	(3.4)	(3.5)	(3.8)	(3.9)	(4.0)	(4.7)	(4.6)	(5.4)
Interest payments	9.7	10.3	11.0	12.2	13.5	15.2	17.0	17.6
Subsidies	2.4	2.8	3.0	4.1	3.6	4.1	4.3	5.1
Wage disbursements less accruals							-0.1	0.1
Total current expenditures	109.4	112.1	125.8	147.5	164.9	178.2	192.7	212.3
Net Federal Government Saving	3.4	4.8	2.6	-4.8	-8.6	7.9	-2.8	-25.7
Addendum: Total Receipts and Expenditures								
Current receipts	112.9	116.8	128.5	142.7	156.3	186.1	189.8	186.6
Capital transfer receipts	2.4	2.7	3.1	3.0	3.0	3.5	3.6	3.7
Total receipts	115.2	119.6	131.5	145.7	159.4	189.6	193.5	190.3
Current expenditures	109.4	112.1	125.8	147.5	164.9	178.2	192.7	212.3
Net investment:								
Gross government investment	16.0	15.1	15.3	17.5	17.2	15.6	14.6	13.2
Defense	(12.2)	(10.7)	(10.4)	(12.9)	(13.2)	(11.9)	(11.0)	(9.3)
Nondefense	(3.8)	(4.4)	(4.9)	(4.6)	(4.0)	(3.7)	(3.6)	(4.0)
Less: Consumption of fixed capital	-12.2	-12.4	-12.8	-13.4	-14.3	-15.1	-15.7	-16.4
Defense	(-11.1)	(-11.2)	(-11.3)	(-11.7)	(-12.4)	(-12.9)	(-13.4)	(-13.8)
Nondefense	(-1.1)	(-1.3)	(-1.5)	(-1.7)	(-1.9)	(-2.1)	(-2.3)	(-2.6)
Capital transfer payments	3.8	4.2	4.2	4.2	5.2	6.1	5.6	5.5
Net purchases of nonproduced assets	0.7	0.4	0.7	0.1	-0.9	-0.1	-*	-0.7
Total expenditures	117.7	119.3	133.2	155.9	172.1	184.8	197.2	214.0
Net Lending or Borrowing (-)	-2.4	0.3	-1.6	-10.2	-12.7	4.9	-3.7	-23.7

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2011—
Continued

(in billions of dollars)

	1972	1973	1974	1975	1976	1977	1978	1979
Current Receipts								
Current tax receipts	148.3	162.4	181.6	186.0	206.0	240.9	273.4	318.6
Personal current taxes	(95.0)	(102.5)	(117.7)	(122.8)	(131.6)	(158.1)	(180.6)	(216.7)
Taxes on production and imports	(18.5)	(19.1)	(20.0)	(20.4)	(22.3)	(22.3)	(24.5)	(25.7)
Taxes on corporate income	(34.4)	(40.4)	(43.5)	(42.5)	(51.5)	(59.8)	(67.5)	(75.1)
Other taxes from the rest of the world	(0.4)	(0.4)	(0.4)	(0.4)	(0.6)	(0.7)	(0.9)	(1.1)
Contributions for gov. social insurance	54.6	66.7	78.9	86.2	94.6	109.3	125.0	143.7
Income receipts on assets	3.6	3.8	3.9	4.5	5.4	6.5	7.9	10.1
Current transfer receipts	1.2	1.4	1.2	1.5	1.6	1.8	2.5	3.0
Current surplus of government enterprises	-1.3	-1.4	-2.2	-3.0	-3.1	-2.9	-3.0	-2.3
Total current receipts	206.4	232.9	263.4	275.1	304.5	355.6	405.8	473.0
Current Expenditures								
Consumption expenditures	105.5	108.1	111.8	125.0	134.0	147.4	160.2	174.8
Defense	(78.6)	(79.0)	(81.3)	(88.0)	(93.7)	(102.1)	(110.6)	(120.4)
Nondefense	(26.9)	(29.0)	(30.5)	(37.0)	(40.4)	(45.3)	(49.7)	(54.4)
Current Transfer payments	103.7	120.8	133.6	167.4	193.0	211.5	230.7	250.7
Government social benefits	(70.0)	(80.1)	(93.1)	(120.3)	(141.2)	(152.3)	(162.5)	(179.4)
Grants to State and local governments	(27.0)	(34.2)	(34.7)	(40.4)	(47.8)	(55.1)	(63.5)	(65.9)
Other transfers to the rest of the world	(6.7)	(6.5)	(5.8)	(6.7)	(3.9)	(4.1)	(4.7)	(5.5)
Interest payments	18.3	20.4	24.6	27.3	31.5	36.2	42.8	52.8
Subsidies	5.1	7.0	4.9	3.9	4.4	5.8	8.3	9.0
Wage disbursements less accruals		-0.5	0.1	0.3	-0.1	-0.1	-0.1	*
Total current expenditures	232.6	255.7	275.1	323.8	362.8	400.7	441.9	487.4
Net Federal Government Saving	-26.2	-22.8	-11.7	-48.7	-58.3	-45.1	-36.0	-14.4
Addendum: Total Receipts and Expenditures								
Current receipts	206.4	232.9	263.4	275.1	304.5	355.6	405.8	473.0
Capital transfer receipts	5.4	4.9	5.0	4.6	5.2	7.3	5.2	5.3
Total receipts	211.8	237.8	268.4	279.7	309.7	362.9	411.1	478.4
Current expenditures	232.6	255.7	275.1	323.8	362.8	400.7	441.9	487.4
Net investment:								
Gross government investment	12.0	13.1	14.2	17.6	21.7	24.6	26.1	31.0
Defense	(7.6)	(8.4)	(9.1)	(11.5)	(14.8)	(16.8)	(16.7)	(20.7)
Nondefense	(4.4)	(4.7)	(5.1)	(6.1)	(6.9)	(7.8)	(9.3)	(10.3)
Less: Consumption of fixed capital	-16.5	-16.8	-17.4	-19.0	-20.5	-22.6	-24.5	-26.3
Defense	(-13.7)	(-13.8)	(-14.2)	(-15.2)	(-16.4)	(-18.1)	(-19.6)	(-20.9)
Nondefense	(-2.8)	(-2.9)	(-3.2)	(-3.8)	(-4.2)	(-4.5)	(-4.9)	(-5.5)
Capital transfer payments	5.8	6.4	7.1	8.3	10.0	11.4	11.4	13.6
Net purchases of nonproduced assets	0.2	-2.4	-6.0	-1.6	-1.0	-1.4	-0.8	-1.5
Total expenditures	234.2	255.9	273.0	329.1	372.9	412.7	454.0	504.1
Net Lending or Borrowing (-)	-22.3	-18.1	-4.6	-49.4	-63.2	-49.8	-42.9	-25.7

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2011—
Continued

(in billions of dollars)

	1980	1981	1982	1983	1984	1985	1986	1987
Current Receipts								
Current tax receipts	346.0	398.7	396.9	383.9	417.5	454.4	472.1	534.5
Personal current taxes	(243.1)	(281.4)	(300.4)	(284.2)	(293.9)	(330.5)	(345.6)	(388.5)
Taxes on production and imports	(31.0)	(47.0)	(43.0)	(42.9)	(47.1)	(46.6)	(44.1)	(44.9)
Taxes on corporate income	(70.5)	(68.7)	(52.2)	(55.5)	(75.3)	(75.7)	(80.6)	(99.0)
Other taxes from the rest of the world	(1.5)	(1.6)	(1.4)	(1.3)	(1.3)	(1.7)	(1.8)	(2.0)
Contributions for gov. social insurance	159.9	186.3	204.0	218.3	248.8	273.2	292.9	312.1
Income receipts on assets	12.7	17.1	21.6	23.3	26.1	28.3	31.4	28.6
Current transfer receipts	3.5	4.3	5.3	5.9	7.2	9.5	8.2	10.6
Current surplus of government enterprises	-3.8	-3.9	-2.7	-3.0	-3.3	-3.2	-1.8	-2.5
Total current receipts	518.3	602.4	625.1	628.5	696.2	762.3	802.7	883.2
Current Expenditures								
Consumption expenditures	199.7	231.1	256.9	285.0	293.8	329.5	354.8	368.8
Defense	(137.9)	(161.4)	(185.7)	(205.5)	(219.9)	(246.6)	(266.6)	(278.6)
Nondefense	(61.8)	(69.7)	(71.2)	(79.5)	(74.0)	(82.9)	(88.2)	(90.2)
Current Transfer payments	290.4	328.5	351.7	386.2	394.5	419.4	444.6	455.8
Government social benefits	(212.7)	(247.5)	(275.4)	(307.0)	(309.3)	(325.8)	(342.4)	(359.4)
Grants to State and local governments	(70.9)	(73.8)	(68.9)	(71.1)	(74.7)	(79.8)	(87.5)	(84.5)
Other transfers to the rest of the world	(6.7)	(7.1)	(7.3)	(8.1)	(10.4)	(13.8)	(14.7)	(12.0)
Interest payments	65.9	86.6	107.8	120.1	142.1	165.5	176.8	180.7
Subsidies	8.6	10.7	12.9	17.7	22.8	22.6	22.6	26.6
Wage disbursements less accruals		-0.1	*	0.4	-0.1	0.1		-0.1
Total current expenditures	564.6	656.8	729.3	809.4	853.2	937.1	998.8	1,031.9
Net Federal Government Saving	-46.3	-54.4	-104.2	-180.9	-156.9	-174.9	-196.1	-148.7
Addendum: Total Receipts and Expenditures								
Current receipts	518.3	602.4	625.1	628.5	696.2	762.3	802.7	883.2
Capital transfer receipts	6.3	6.7	7.8	5.9	5.8	6.3	6.8	7.3
Total receipts	524.6	609.1	632.9	634.4	702.1	768.6	809.5	890.6
Current expenditures	564.6	656.8	729.3	809.4	853.2	937.1	998.8	1,031.9
Net investment:								
Gross government investment	35.1	40.3	46.0	53.9	61.9	72.5	78.9	85.1
Defense	(23.6)	(27.5)	(33.1)	(39.8)	(46.7)	(55.9)	(61.6)	(66.1)
Nondefense	(11.5)	(12.8)	(12.9)	(14.0)	(15.3)	(16.6)	(17.3)	(19.0)
Less: Consumption of fixed capital	-29.2	-32.9	-36.7	-39.9	-43.5	-47.2	-50.7	-54.4
Defense	(-22.8)	(-25.6)	(-28.5)	(-31.0)	(-34.0)	(-36.8)	(-39.5)	(-42.4)
Nondefense	(-6.3)	(-7.3)	(-8.2)	(-8.9)	(-9.6)	(-10.4)	(-11.2)	(-12.0)
Capital transfer payments	16.2	16.6	14.9	15.3	17.0	18.9	20.9	19.0
Net purchases of nonproduced assets	-2.4	-7.6	-2.2	-7.3	-3.3	-1.7	-1.9	-1.4
Total expenditures	584.3	673.2	751.3	831.4	885.2	979.6	1,046.0	1,080.3
Net Lending or Borrowing (-)	-59.7	-64.1	-118.4	-197.0	-183.2	-211.1	-236.5	-189.7

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2011—
Continued

(in billions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
Current Receipts								
Current tax receipts	555.8	618.0	631.3	635.5	650.8	696.0	767.7	836.2
Personal current taxes	(396.2)	(446.8)	(461.4)	(461.9)	(469.8)	(497.5)	(535.7)	(577.8)
Taxes on production and imports	(49.2)	(49.9)	(49.7)	(59.3)	(62.8)	(64.6)	(76.8)	(77.0)
Taxes on corporate income	(107.9)	(118.7)	(117.3)	(111.5)	(115.6)	(131.2)	(152.2)	(177.8)
Other taxes from the rest of the world	(2.4)	(2.6)	(2.8)	(2.9)	(2.6)	(2.7)	(3.0)	(3.7)
Contributions for gov. social insurance	348.2	372.0	397.0	415.1	437.0	459.7	490.0	518.3
Income receipts on assets	28.4	28.6	26.6	32.1	25.2	25.5	23.5	23.3
Current transfer receipts	10.4	12.2	13.5	17.6	18.5	21.2	24.0	18.4
Current surplus of government enterprises	-2.6	-1.1	-5.1	-2.9	-1.1	0.5	-1.6	0.1
Total current receipts	940.2	1,029.8	1,063.4	1,097.5	1,130.3	1,203.0	1,303.7	1,396.3
Current Expenditures								
Consumption expenditures	379.4	395.4	412.4	436.6	440.6	443.6	442.0	443.0
Defense	(291.4)	(298.3)	(304.7)	(320.2)	(313.2)	(309.3)	(304.0)	(299.2)
Nondefense	(88.0)	(97.0)	(107.7)	(116.4)	(127.4)	(134.3)	(138.0)	(143.7)
Current Transfer payments	478.9	516.2	566.0	584.0	703.3	759.8	801.5	845.6
Government social benefits	(376.8)	(406.0)	(442.5)	(483.6)	(543.8)	(579.9)	(608.1)	(641.8)
Grants to State and local governments	(89.2)	(96.4)	(107.7)	(125.4)	(145.5)	(158.3)	(173.2)	(184.6)
Other transfers to the rest of the world	(12.9)	(13.8)	(15.8)	(-25.0)	(14.0)	(21.6)	(20.2)	(19.2)
Interest payments	195.0	214.1	231.6	247.8	252.0	252.1	255.4	285.2
Subsidies	26.5	29.9	28.0	24.2	27.6	40.4	33.1	33.7
Wage disbursements less accruals	0.1	.....	-*	*	.....	.....	.....	.....
Total current expenditures	1,079.9	1,155.5	1,238.0	1,292.6	1,423.5	1,495.9	1,532.0	1,607.5
Net Federal Government Saving	-139.8	-125.7	-174.7	-195.1	-293.2	-292.9	-228.3	-211.1
Addendum: Total Receipts and Expenditures								
Current receipts	940.2	1,029.8	1,063.4	1,097.5	1,130.3	1,203.0	1,303.7	1,396.3
Capital transfer receipts	7.3	8.6	11.3	11.0	11.0	12.4	15.1	14.6
Total receipts	947.5	1,038.4	1,074.7	1,108.5	1,141.3	1,215.3	1,318.8	1,410.9
Current expenditures	1,079.9	1,155.5	1,238.0	1,292.6	1,423.5	1,495.9	1,532.0	1,607.5
Net investment:								
Gross government investment	81.0	83.0	87.3	89.1	87.5	85.6	79.2	79.3
Defense	(62.2)	(63.4)	(64.7)	(65.5)	(60.5)	(56.7)	(54.3)	(52.5)
Nondefense	(18.8)	(19.6)	(22.6)	(23.5)	(27.0)	(28.9)	(24.9)	(26.8)
Less: Consumption of fixed capital	-58.0	-62.3	-66.6	-71.1	-74.0	-77.1	-79.4	-81.5
Defense	(-45.0)	(-48.2)	(-51.4)	(-54.7)	(-56.7)	(-58.9)	(-60.5)	(-61.8)
Nondefense	(-13.0)	(-14.1)	(-15.2)	(-16.5)	(-17.3)	(-18.2)	(-19.0)	(-19.7)
Capital transfer payments	19.6	19.7	21.2	33.7	22.0	24.0	25.6	27.8
Net purchases of nonproduced assets	-0.1	-0.7	-1.0	0.2	0.2	0.2	0.2	-7.4
Total expenditures	1,122.5	1,195.1	1,278.9	1,344.4	1,459.3	1,528.7	1,557.5	1,625.7
Net Lending or Borrowing (-)	-175.1	-156.7	-204.2	-235.9	-317.9	-313.3	-238.7	-214.8

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2011—
Continued

(in billions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
Current Receipts								
Current tax receipts	913.1	1,008.1	1,106.0	1,164.1	1,302.9	1,263.9	1,095.5	1,056.5
Personal current taxes	(647.6)	(727.6)	(814.7)	(867.7)	(985.1)	(991.4)	(849.4)	(781.5)
Taxes on production and imports	(73.0)	(76.5)	(80.2)	(82.2)	(87.3)	(85.9)	(85.9)	(88.7)
Taxes on corporate income	(187.7)	(198.9)	(205.9)	(207.9)	(223.5)	(179.1)	(152.4)	(177.8)
Other taxes from the rest of the world	(4.7)	(5.1)	(5.2)	(6.3)	(6.9)	(7.5)	(7.7)	(8.4)
Contributions for gov. social insurance	538.4	569.8	606.7	646.1	693.3	719.5	734.4	753.4
Income receipts on assets	26.0	25.7	22.3	20.4	23.6	25.2	21.6	21.6
Current transfer receipts	19.0	25.9	22.1	22.6	25.9	25.6	27.5	24.9
Current surplus of government enterprises	-1.4	-0.4	0.7	1.2	-*	-4.9	-0.9	4.0
Total current receipts	1,495.0	1,629.2	1,757.7	1,854.3	2,045.7	2,029.3	1,878.1	1,860.3
Current Expenditures								
Consumption expenditures	437.0	454.5	452.7	467.9	493.9	516.9	574.1	646.3
Defense	(296.1)	(304.4)	(300.8)	(307.2)	(321.5)	(335.5)	(367.6)	(422.9)
Nondefense	(141.0)	(150.1)	(151.9)	(160.7)	(172.3)	(181.3)	(206.6)	(223.4)
Current Transfer payments	881.3	915.1	948.2	985.4	1,032.6	1,116.7	1,226.0	1,317.0
Government social benefits	(675.3)	(704.0)	(721.1)	(738.7)	(768.1)	(828.0)	(905.8)	(960.5)
Grants to State and local governments	(188.6)	(193.8)	(209.7)	(227.7)	(244.0)	(268.2)	(296.7)	(328.4)
Other transfers to the rest of the world	(17.4)	(17.3)	(17.4)	(19.0)	(20.4)	(20.5)	(23.5)	(28.1)
Interest payments	295.8	299.4	299.7	285.9	283.2	267.9	234.4	215.7
Subsidies	35.1	33.7	34.4	43.0	45.3	51.3	41.0	48.1
Total current expenditures	1,649.2	1,702.7	1,735.0	1,782.2	1,855.0	1,952.8	2,075.6	2,227.0
Net Federal Government Saving	-154.2	-73.5	22.7	72.1	190.7	76.5	-197.5	-366.7
Addendum: Total Receipts and Expenditures								
Current receipts	1,495.0	1,629.2	1,757.7	1,854.3	2,045.7	2,029.3	1,878.1	1,860.3
Capital transfer receipts	17.1	19.7	23.9	27.6	28.8	28.2	26.4	21.7
Total receipts	1,512.1	1,648.9	1,781.6	1,881.9	2,074.5	2,057.5	1,904.5	1,882.1
Current expenditures	1,649.2	1,702.7	1,735.0	1,782.2	1,855.0	1,952.8	2,075.6	2,227.0
Net investment:								
Gross government investment	81.1	73.1	75.1	79.2	81.4	80.6	88.6	95.1
Defense	(52.7)	(44.5)	(45.4)	(46.9)	(48.9)	(50.5)	(55.7)	(61.4)
Nondefense	(28.4)	(28.5)	(29.7)	(32.3)	(32.5)	(30.1)	(32.9)	(33.7)
Less: Consumption of fixed capital	-82.0	-82.3	-82.7	-84.3	-87.2	-88.5	-88.9	-90.4
Defense	(-61.4)	(-60.6)	(-59.8)	(-59.8)	(-60.6)	(-60.5)	(-60.3)	(-61.4)
Nondefense	(-20.6)	(-21.8)	(-22.9)	(-24.5)	(-26.6)	(-28.0)	(-28.6)	(-29.0)
Capital transfer payments	28.1	29.0	28.2	31.2	39.5	41.0	45.2	51.3
Net purchases of nonproduced assets	-0.1	-11.0	-5.3	-1.1	-0.2	-0.8	0.3	*
Total expenditures	1,676.4	1,711.5	1,750.2	1,807.1	1,888.5	1,985.0	2,120.8	2,283.0
Net Lending or Borrowing (-)	-164.3	-62.6	31.4	74.8	186.0	72.5	-216.3	-400.9

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2011—
Continued

(in billions of dollars)

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
Current Receipts								
Current tax receipts	1,115.7	1,346.2	1,538.5	1,641.2	1,491.6	1,195.1	1,312.5	1,624.7
Personal current taxes	(782.3)	(913.2)	(1,033.7)	(1,142.3)	(1,124.9)	(881.1)	(928.5)	(1,076.1)
Taxes on production and imports	(93.4)	(98.0)	(99.1)	(95.8)	(92.9)	(90.5)	(100.6)	(105.3)
Taxes on corporate income	(230.8)	(323.0)	(393.8)	(387.6)	(258.7)	(210.5)	(272.0)	(431.9)
Other taxes from the rest of the world	(9.3)	(12.0)	(11.8)	(15.5)	(15.1)	(13.1)	(11.4)	(11.4)
Contributions for gov. social insurance	795.4	847.9	892.7	936.0	969.7	958.2	987.5	1,054.4
Income receipts on assets	23.1	24.1	25.2	27.9	31.7	34.6	40.4	45.3
Current transfer receipts	27.8	32.4	38.1	40.5	48.0	70.0	63.6	64.2
Current surplus of government enterprises	1.7	-3.7	-3.3	-2.3	-3.3	-3.4	-3.4	-6.6
Total current receipts	1,963.7	2,246.9	2,491.2	2,643.3	2,537.7	2,254.5	2,400.6	2,782.1
Current Expenditures								
Consumption expenditures	704.7	756.5	797.6	831.3	909.5	975.7	1,073.0	1,103.3
Defense	(469.7)	(507.3)	(531.3)	(562.8)	(616.7)	(653.4)	(704.8)	(730.2)
Nondefense	(235.0)	(249.3)	(266.3)	(268.4)	(292.8)	(322.3)	(368.2)	(373.1)
Current Transfer payments	1,392.2	1,473.4	1,566.0	1,658.5	1,803.5	2,076.9	2,411.0	2,380.9
Government social benefits	(1,014.9)	(1,076.9)	(1,166.6)	(1,248.2)	(1,372.0)	(1,570.2)	(1,799.7)	(1,756.9)
Grants to State and local governments	(347.8)	(359.6)	(360.9)	(372.5)	(386.1)	(460.1)	(558.3)	(566.0)
Other transfers to the rest of the world	(29.5)	(37.0)	(38.5)	(37.8)	(45.5)	(46.7)	(53.0)	(58.0)
Interest payments	215.8	242.8	284.4	302.2	313.6	233.7	289.0	359.8
Subsidies	44.6	57.6	54.6	47.8	49.3	56.4	80.0	87.4
Total current expenditures	2,357.4	2,530.2	2,702.7	2,839.7	3,075.9	3,342.7	3,853.0	3,931.4
Net Federal Government Saving	-393.8	-283.4	-211.5	-196.4	-538.2	-1,088.2	-1,452.4	-1,149.4
Addendum: Total Receipts and Expenditures								
Current receipts	1,963.7	2,246.9	2,491.2	2,643.3	2,537.7	2,254.5	2,400.6	2,782.1
Capital transfer receipts	24.7	24.6	27.7	25.8	28.6	23.2	16.8	24.8
Total receipts	1,988.3	2,271.4	2,518.9	2,669.2	2,566.3	2,277.8	2,417.4	2,806.9
Current expenditures	2,357.4	2,530.2	2,702.7	2,839.7	3,075.9	3,342.7	3,853.0	3,931.4
Net investment:								
Gross government investment	100.7	108.6	118.6	126.2	141.0	158.9	180.2	190.6
Defense	(67.1)	(73.8)	(78.6)	(86.1)	(98.8)	(112.0)	(128.0)	(132.7)
Nondefense	(33.5)	(34.8)	(40.0)	(40.2)	(42.2)	(46.9)	(52.2)	(58.0)
Less: Consumption of fixed capital	-93.4	-99.1	-105.0	-111.0	-118.3	-125.5	-130.3	-134.4
Defense	(-63.7)	(-67.8)	(-72.0)	(-76.2)	(-81.7)	(-85.4)	(-89.6)	(-93.3)
Nondefense	(-29.7)	(-31.3)	(-33.0)	(-34.8)	(-36.5)	(-40.1)	(-40.6)	(-41.1)
Capital transfer payments	62.2	83.7	69.5	69.5	86.4	266.0	238.3	144.6
Net purchases of nonproduced assets	0.1	-0.7	-0.3	-13.9	-10.0	-16.9	-0.2	-3.6
Total expenditures	2,427.0	2,622.7	2,785.5	2,910.6	3,175.1	3,625.3	4,141.0	4,128.6
Net Lending or Borrowing (-)	-438.7	-351.3	-266.6	-241.4	-608.8	-1,347.5	-1,723.7	-1,321.7

N/A: Not available.

* \$50 million or less.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2011

	1948	1949	1950	1951	1952	1953	1954	1955
Current Receipts								
Current tax receipts	14.8	12.6	13.0	16.7	16.3	16.3	15.1	14.5
Personal current taxes	(7.4)	(5.7)	(5.8)	(7.0)	(8.0)	(8.2)	(7.8)	(7.3)
Taxes on production and imports	(3.0)	(2.9)	(2.9)	(2.9)	(2.7)	(2.8)	(2.7)	(2.5)
Taxes on corporate income	(4.3)	(4.0)	(4.3)	(6.8)	(5.6)	(5.3)	(4.6)	(4.8)
Contributions for gov. social insurance	1.8	1.7	1.8	1.9	1.9	1.8	2.0	2.1
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total current receipts	16.7	14.4	14.9	18.7	18.3	18.2	17.1	16.7
Current Expenditures								
Consumption expenditures	7.7	8.5	8.1	8.2	11.4	12.8	12.3	10.8
Defense	(6.3)	(6.3)	(5.8)	(7.0)	(10.1)	(11.1)	(10.5)	(9.1)
Nondefense	(1.4)	(2.3)	(2.3)	(1.2)	(1.3)	(1.7)	(1.8)	(1.7)
Current Transfer payments	4.9	5.3	6.2	3.9	3.6	3.5	3.7	4.0
Government social benefits	(3.2)	(2.8)	(3.9)	(2.3)	(2.3)	(2.3)	(2.6)	(2.8)
Grants to State and local governments	(0.6)	(0.7)	(0.7)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)
Other transfers to the rest of the world	(1.0)	(1.8)	(1.6)	(1.0)	(0.8)	(0.6)	(0.5)	(0.6)
Interest payments	1.6	1.6	1.6	1.4	1.3	1.3	1.3	1.2
Subsidies	0.2	0.3	0.3	0.4	0.3	0.2	0.2	0.2
Wage disbursements less accruals				—*	—*	*	*	—*
Total current expenditures	14.4	15.7	16.3	14.0	16.7	17.7	17.4	16.1
Net Federal Government Saving	2.3	-1.3	-1.4	4.7	1.6	0.5	-0.3	0.6
Addendum: Total Receipts and Expenditures								
Current receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital transfer receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Current expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net investment:								
Gross government investment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Capital transfer payments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Lending or Borrowing (-)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2011—Continued

	1956	1957	1958	1959	1960	1961	1962	1963
Current Receipts								
Current tax receipts	15.1	15.0	13.9	14.3	14.7	14.1	14.4	14.2
Personal current taxes	(7.6)	(7.8)	(7.6)	(7.5)	(7.9)	(7.9)	(8.0)	(7.9)
Taxes on production and imports	(2.5)	(2.5)	(2.5)	(2.4)	(2.5)	(2.4)	(2.4)	(2.4)
Taxes on corporate income	(5.0)	(4.6)	(3.9)	(4.4)	(4.3)	(3.8)	(4.0)	(3.9)
Other taxes from the rest of the world				(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	2.2	2.3	2.4	2.5	2.9	3.1	3.2	3.4
Income receipts on assets				*	0.1	0.3	0.3	0.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Current surplus of government enterprises				-*	-*	-0.1	-0.1	-0.1
Total current receipts	17.4	17.4	16.4	16.9	17.8	17.5	17.9	17.9
Current Expenditures								
Consumption expenditures	10.6	10.4	10.9	10.3	9.5	9.7	9.6	9.8
Defense	(8.9)	(9.1)	(9.5)	(8.5)	(7.7)	(8.0)	(7.9)	(7.8)
Nondefense	(1.7)	(1.4)	(1.4)	(1.8)	(1.8)	(1.7)	(1.7)	(2.0)
Current Transfer payments	3.8	4.0	4.7	5.1	5.2	5.6	5.6	5.6
Government social benefits	(2.8)	(2.9)	(3.6)	(3.8)	(3.7)	(4.2)	(4.1)	(4.1)
Grants to State and local governments	(0.6)	(0.6)	(0.7)	(0.8)	(0.8)	(0.8)	(0.8)	(0.9)
Other transfers to the rest of the world	(0.5)	(0.4)	(0.4)	(0.6)	(0.7)	(0.7)	(0.6)	(0.6)
Interest payments	1.2	1.2	1.2	1.2	1.5	1.5	1.4	1.5
Subsidies	0.2	0.4	0.3	0.3	0.2	0.3	0.4	0.4
Wage disbursements less accruals	*		-0.1	0.1				
Total current expenditures	15.7	16.0	17.0	17.0	16.4	17.1	17.0	17.3
Net Federal Government Saving	1.7	1.4	-0.6	-0.1	1.4	0.4	0.8	0.6
Addendum: Total Receipts and Expenditures								
Current receipts	N/A	N/A	N/A	N/A	17.8	17.5	17.9	17.9
Capital transfer receipts	N/A	N/A	N/A	N/A	0.3	0.4	0.4	0.4
Total receipts	N/A	N/A	N/A	N/A	18.1	17.8	18.2	18.3
Current expenditures	N/A	N/A	N/A	N/A	16.4	17.1	17.0	17.3
Net investment:								
Gross government investment	N/A	N/A	N/A	N/A	2.8	2.9	3.0	2.8
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(2.5)	(2.5)	(2.5)	(2.3)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(0.3)	(0.4)	(0.5)	(0.5)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	-2.0	-2.0	-2.0	-2.0
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(-1.9)	(-1.9)	(-1.8)	(-1.8)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(-0.2)	(-0.2)	(-0.2)	(-0.2)
Capital transfer payments	N/A	N/A	N/A	N/A	0.6	0.5	0.5	0.5
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	0.1	0.1	0.1	0.1
Total expenditures	N/A	N/A	N/A	N/A	17.9	18.6	18.7	18.7
Net Lending or Borrowing (-)	N/A	N/A	N/A	N/A	0.2	-0.7	-0.4	-0.4

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2011—Continued

	1964	1965	1966	1967	1968	1969	1970	1971
Current Receipts								
Current tax receipts	13.9	13.4	13.2	13.2	13.5	14.9	14.0	12.5
Personal current taxes	(7.5)	(7.1)	(7.2)	(7.6)	(7.9)	(9.2)	(8.9)	(7.8)
Taxes on production and imports	(2.3)	(2.3)	(1.9)	(1.8)	(1.8)	(1.8)	(1.8)	(1.7)
Taxes on corporate income	(4.0)	(4.0)	(4.1)	(3.8)	(3.8)	(3.9)	(3.3)	(3.0)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	3.4	3.2	3.5	4.1	4.1	4.3	4.5	4.5
Income receipts on assets	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Current surplus of government enterprises	—*	—*	–0.1	–0.1	–0.1	—*	–0.1	–0.2
Total current receipts	17.6	17.0	17.0	17.6	18.0	19.6	18.7	17.3
Current Expenditures								
Consumption expenditures	9.8	9.1	9.3	10.2	10.5	10.2	9.8	9.3
Defense	(7.7)	(7.0)	(7.3)	(8.1)	(8.5)	(8.1)	(7.7)	(7.1)
Nondefense	(2.1)	(2.1)	(2.1)	(2.1)	(2.0)	(2.1)	(2.1)	(2.1)
Current Transfer payments	5.4	5.3	5.5	6.0	6.5	6.6	7.1	8.3
Government social benefits	(3.9)	(3.8)	(3.8)	(4.2)	(4.6)	(4.7)	(5.0)	(5.8)
Grants to State and local governments	(1.0)	(1.0)	(1.1)	(1.3)	(1.5)	(1.4)	(1.7)	(2.0)
Other transfers to the rest of the world	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)
Interest payments	1.5	1.5	1.5	1.5	1.6	1.6	1.7	1.6
Subsidies	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.5
Wage disbursements less accruals							—*	*
Total current expenditures	17.1	16.3	16.6	18.2	19.0	18.8	19.0	19.7
Net Federal Government Saving	0.5	0.7	0.3	–0.6	–1.0	0.8	–0.3	–2.4
Addendum: Total Receipts and Expenditures								
Current receipts	17.6	17.0	17.0	17.6	18.0	19.6	18.7	17.3
Capital transfer receipts	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Total receipts	18.0	17.4	17.4	18.0	18.4	20.0	19.1	17.6
Current expenditures	17.1	16.3	16.6	18.2	19.0	18.8	19.0	19.7
Net investment:								
Gross government investment	2.5	2.2	2.0	2.2	2.0	1.6	1.4	1.2
Defense	(1.9)	(1.6)	(1.4)	(1.6)	(1.5)	(1.3)	(1.1)	(0.9)
Nondefense	(0.6)	(0.6)	(0.6)	(0.6)	(0.5)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	–1.9	–1.8	–1.7	–1.7	–1.6	–1.6	–1.6	–1.5
Defense	(–1.7)	(–1.6)	(–1.5)	(–1.4)	(–1.4)	(–1.4)	(–1.3)	(–1.3)
Nondefense	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)
Capital transfer payments	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.5
Net purchases of nonproduced assets	0.1	0.1	0.1	*	–0.1	—*	—*	–0.1
Total expenditures	18.3	17.4	17.6	19.2	19.8	19.5	19.5	19.8
Net Lending or Borrowing (–)	–0.4	*	–0.2	–1.3	–1.5	0.5	–0.4	–2.2

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2011—Continued

	1972	1973	1974	1975	1976	1977	1978	1979
Current Receipts								
Current tax receipts	12.6	12.4	12.6	11.9	11.9	12.2	12.3	12.7
Personal current taxes	(8.1)	(7.8)	(8.2)	(7.9)	(7.6)	(8.0)	(8.1)	(8.7)
Taxes on production and imports	(1.6)	(1.5)	(1.4)	(1.3)	(1.3)	(1.1)	(1.1)	(1.0)
Taxes on corporate income	(2.9)	(3.1)	(3.0)	(2.7)	(3.0)	(3.0)	(3.0)	(3.0)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	4.6	5.1	5.5	5.5	5.4	5.5	5.6	5.7
Income receipts on assets	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Current surplus of government enterprises	-0.1	-0.1	-0.2	-0.2	-0.2	-0.1	-0.1	-0.1
Total current receipts	17.5	17.8	18.3	17.6	17.5	18.0	18.3	18.9
Current Expenditures								
Consumption expenditures	9.0	8.2	7.8	8.0	7.7	7.5	7.2	7.0
Defense	(6.7)	(6.0)	(5.7)	(5.6)	(5.4)	(5.2)	(5.0)	(4.8)
Nondefense	(2.3)	(2.2)	(2.1)	(2.4)	(2.3)	(2.3)	(2.2)	(2.2)
Current Transfer payments	8.8	9.2	9.3	10.7	11.1	10.7	10.4	10.0
Government social benefits	(5.9)	(6.1)	(6.5)	(7.7)	(8.1)	(7.7)	(7.3)	(7.2)
Grants to State and local governments	(2.3)	(2.6)	(2.4)	(2.6)	(2.8)	(2.8)	(2.9)	(2.6)
Other transfers to the rest of the world	(0.6)	(0.5)	(0.4)	(0.4)	(0.2)	(0.2)	(0.2)	(0.2)
Interest payments	1.6	1.6	1.7	1.7	1.8	1.8	1.9	2.1
Subsidies	0.4	0.5	0.3	0.2	0.3	0.3	0.4	0.4
Wage disbursements less accruals		-*	*	*	-*	-*	-*	*
Total current expenditures	19.8	19.5	19.1	20.8	20.9	20.3	19.9	19.5
Net Federal Government Saving	-2.2	-1.7	-0.8	-3.1	-3.4	-2.3	-1.6	-0.6
Addendum: Total Receipts and Expenditures								
Current receipts	17.5	17.8	18.3	17.6	17.5	18.0	18.3	18.9
Capital transfer receipts	0.5	0.4	0.3	0.3	0.3	0.4	0.2	0.2
Total receipts	18.0	18.1	18.7	17.9	17.8	18.4	18.5	19.1
Current expenditures	19.8	19.5	19.1	20.8	20.9	20.3	19.9	19.5
Net investment:								
Gross government investment	1.0	1.0	1.0	1.1	1.2	1.2	1.2	1.2
Defense	(0.6)	(0.6)	(0.6)	(0.7)	(0.9)	(0.9)	(0.8)	(0.8)
Nondefense	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	-1.4	-1.3	-1.2	-1.2	-1.2	-1.1	-1.1	-1.1
Defense	(-1.2)	(-1.1)	(-1.0)	(-1.0)	(-0.9)	(-0.9)	(-0.9)	(-0.8)
Nondefense	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)
Capital transfer payments	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5
Net purchases of nonproduced assets	*	-0.2	-0.4	-0.1	-0.1	-0.1	-*	-0.1
Total expenditures	19.9	19.5	19.0	21.1	21.5	20.9	20.5	20.2
Net Lending or Borrowing (-)	-1.9	-1.4	-0.3	-3.2	-3.6	-2.5	-1.9	-1.0

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2011—Continued

	1980	1981	1982	1983	1984	1985	1986	1987
Current Receipts								
Current tax receipts	12.7	13.0	12.3	11.2	10.9	11.0	10.7	11.5
Personal current taxes	(8.9)	(9.2)	(9.3)	(8.3)	(7.6)	(8.0)	(7.8)	(8.4)
Taxes on production and imports	(1.1)	(1.5)	(1.3)	(1.2)	(1.2)	(1.1)	(1.0)	(1.0)
Taxes on corporate income	(2.6)	(2.2)	(1.6)	(1.6)	(2.0)	(1.8)	(1.8)	(2.1)
Other taxes from the rest of the world	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	5.9	6.1	6.3	6.3	6.5	6.6	6.7	6.7
Income receipts on assets	0.5	0.6	0.7	0.7	0.7	0.7	0.7	0.6
Current transfer receipts	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Current surplus of government enterprises	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-*	-0.1
Total current receipts	19.0	19.7	19.4	18.3	18.1	18.4	18.2	19.0
Current Expenditures								
Consumption expenditures	7.3	7.6	8.0	8.3	7.6	7.9	8.1	7.9
Defense	(5.1)	(5.3)	(5.8)	(6.0)	(5.7)	(5.9)	(6.1)	(6.0)
Nondefense	(2.3)	(2.3)	(2.2)	(2.3)	(1.9)	(2.0)	(2.0)	(1.9)
Current Transfer payments	10.7	10.7	10.9	11.2	10.3	10.1	10.1	9.8
Government social benefits	(7.8)	(8.1)	(8.5)	(8.9)	(8.0)	(7.9)	(7.8)	(7.7)
Grants to State and local governments	(2.6)	(2.4)	(2.1)	(2.1)	(1.9)	(1.9)	(2.0)	(1.8)
Other transfers to the rest of the world	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.3)	(0.3)
Interest payments	2.4	2.8	3.3	3.5	3.7	4.0	4.0	3.9
Subsidies	0.3	0.4	0.4	0.5	0.6	0.5	0.5	0.6
Wage disbursements less accruals		-*	*	*	-*	*		-*
Total current expenditures	20.7	21.5	22.6	23.5	22.2	22.6	22.7	22.2
Net Federal Government Saving	-1.7	-1.8	-3.2	-5.3	-4.1	-4.2	-4.5	-3.2
Addendum: Total Receipts and Expenditures								
Current receipts	19.0	19.7	19.4	18.3	18.1	18.4	18.2	19.0
Capital transfer receipts	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Total receipts	19.3	19.9	19.6	18.4	18.3	18.5	18.4	19.1
Current expenditures	20.7	21.5	22.6	23.5	22.2	22.6	22.7	22.2
Net investment:								
Gross government investment	1.3	1.3	1.4	1.6	1.6	1.7	1.8	1.8
Defense	(0.9)	(0.9)	(1.0)	(1.2)	(1.2)	(1.3)	(1.4)	(1.4)
Nondefense	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	-1.1	-1.1	-1.1	-1.2	-1.1	-1.1	-1.2	-1.2
Defense	(-0.8)	(-0.8)	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)
Nondefense	(-0.2)	(-0.2)	(-0.3)	(-0.3)	(-0.2)	(-0.3)	(-0.3)	(-0.3)
Capital transfer payments	0.6	0.5	0.5	0.4	0.4	0.5	0.5	0.4
Net purchases of nonproduced assets	-0.1	-0.2	-0.1	-0.2	-0.1	-*	-*	-*
Total expenditures	21.4	22.0	23.3	24.2	23.0	23.6	23.8	23.2
Net Lending or Borrowing (-)	-2.2	-2.1	-3.7	-5.7	-4.8	-5.1	-5.4	-4.1

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2011—Continued

	1988	1989	1990	1991	1992	1993	1994	1995
Current Receipts								
Current tax receipts	11.1	11.4	11.0	10.7	10.4	10.6	11.0	11.4
Personal current taxes	(7.9)	(8.3)	(8.0)	(7.8)	(7.5)	(7.6)	(7.7)	(7.9)
Taxes on production and imports	(1.0)	(0.9)	(0.9)	(1.0)	(1.0)	(1.0)	(1.1)	(1.0)
Taxes on corporate income	(2.2)	(2.2)	(2.0)	(1.9)	(1.9)	(2.0)	(2.2)	(2.4)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(0.1)
Contributions for gov. social insurance	7.0	6.9	6.9	7.0	7.0	7.0	7.0	7.1
Income receipts on assets	0.6	0.5	0.5	0.5	0.4	0.4	0.3	0.3
Current transfer receipts	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Current surplus of government enterprises	-0.1	-*	-0.1	-*	-*	*	-*	*
Total current receipts	18.8	19.1	18.5	18.5	18.1	18.3	18.7	19.0
Current Expenditures								
Consumption expenditures	7.6	7.3	7.2	7.4	7.1	6.7	6.3	6.0
Defense	(5.8)	(5.5)	(5.3)	(5.4)	(5.0)	(4.7)	(4.4)	(4.1)
Nondefense	(1.8)	(1.8)	(1.9)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)
Current Transfer payments	9.6	9.6	9.9	9.8	11.3	11.5	11.5	11.5
Government social benefits	(7.5)	(7.5)	(7.7)	(8.2)	(8.7)	(8.8)	(8.7)	(8.7)
Grants to State and local governments	(1.8)	(1.8)	(1.9)	(2.1)	(2.3)	(2.4)	(2.5)	(2.5)
Other transfers to the rest of the world	(0.3)	(0.3)	(0.3)	(-0.4)	(0.2)	(0.3)	(0.3)	(0.3)
Interest payments	3.9	4.0	4.0	4.2	4.0	3.8	3.7	3.9
Subsidies	0.5	0.6	0.5	0.4	0.4	0.6	0.5	0.5
Wage disbursements less accruals	*		-*	*				
Total current expenditures	21.6	21.4	21.6	21.8	22.8	22.7	22.0	21.9
Net Federal Government Saving	-2.8	-2.3	-3.0	-3.3	-4.7	-4.4	-3.3	-2.9
Addendum: Total Receipts and Expenditures								
Current receipts	18.8	19.1	18.5	18.5	18.1	18.3	18.7	19.0
Capital transfer receipts	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Total receipts	18.9	19.2	18.7	18.7	18.3	18.4	18.9	19.2
Current expenditures	21.6	21.4	21.6	21.8	22.8	22.7	22.0	21.9
Net investment:								
Gross government investment	1.6	1.5	1.5	1.5	1.4	1.3	1.1	1.1
Defense	(1.2)	(1.2)	(1.1)	(1.1)	(1.0)	(0.9)	(0.8)	(0.7)
Nondefense	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	-1.2	-1.2	-1.2	-1.2	-1.2	-1.2	-1.1	-1.1
Defense	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.8)
Nondefense	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)
Capital transfer payments	0.4	0.4	0.4	0.6	0.4	0.4	0.4	0.4
Net purchases of nonproduced assets	-*	-*	-*	*	*	*	*	-0.1
Total expenditures	22.4	22.1	22.3	22.7	23.4	23.2	22.3	22.1
Net Lending or Borrowing (-)	-3.5	-2.9	-3.6	-4.0	-5.1	-4.8	-3.4	-2.9

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2011—Continued

	1996	1997	1998	1999	2000	2001	2002	2003
Current Receipts								
Current tax receipts	11.8	12.3	12.8	12.6	13.3	12.4	10.4	9.6
Personal current taxes	(8.4)	(8.9)	(9.4)	(9.4)	(10.0)	(9.7)	(8.1)	(7.1)
Taxes on production and imports	(0.9)	(0.9)	(0.9)	(0.9)	(0.9)	(0.8)	(0.8)	(0.8)
Taxes on corporate income	(2.4)	(2.4)	(2.4)	(2.3)	(2.3)	(1.8)	(1.4)	(1.6)
Other taxes from the rest of the world	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Contributions for gov. social insurance	7.0	6.9	7.0	7.0	7.1	7.0	7.0	6.9
Income receipts on assets	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Current transfer receipts	0.2	0.3	0.3	0.2	0.3	0.3	0.3	0.2
Current surplus of government enterprises	—*	—*	*	*	—*	—*	—*	*
Total current receipts	19.4	19.8	20.3	20.1	20.8	19.8	17.8	16.9
Current Expenditures								
Consumption expenditures	5.7	5.5	5.2	5.1	5.0	5.1	5.4	5.9
Defense	(3.8)	(3.7)	(3.5)	(3.3)	(3.3)	(3.3)	(3.5)	(3.9)
Nondefense	(1.8)	(1.8)	(1.8)	(1.7)	(1.8)	(1.8)	(2.0)	(2.0)
Current Transfer payments	11.4	11.1	10.9	10.7	10.5	10.9	11.6	12.0
Government social benefits	(8.7)	(8.6)	(8.3)	(8.0)	(7.8)	(8.1)	(8.6)	(8.7)
Grants to State and local governments	(2.4)	(2.4)	(2.4)	(2.5)	(2.5)	(2.6)	(2.8)	(3.0)
Other transfers to the rest of the world	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)
Interest payments	3.8	3.6	3.5	3.1	2.9	2.6	2.2	2.0
Subsidies	0.5	0.4	0.4	0.5	0.5	0.5	0.4	0.4
Total current expenditures	21.4	20.7	20.0	19.4	18.9	19.1	19.7	20.3
Net Federal Government Saving	-2.0	-0.9	0.3	0.8	1.9	0.7	-1.9	-3.3
Addendum: Total Receipts and Expenditures								
Current receipts	19.4	19.8	20.3	20.1	20.8	19.8	17.8	16.9
Capital transfer receipts	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.2
Total receipts	19.6	20.1	20.6	20.4	21.1	20.1	18.1	17.1
Current expenditures	21.4	20.7	20.0	19.4	18.9	19.1	19.7	20.3
Net investment:								
Gross government investment	1.1	0.9	0.9	0.9	0.8	0.8	0.8	0.9
Defense	(0.7)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)
Nondefense	(0.4)	(0.3)	(0.3)	(0.4)	(0.3)	(0.3)	(0.3)	(0.3)
Less: Consumption of fixed capital	-1.1	-1.0	-1.0	-0.9	-0.9	-0.9	-0.8	-0.8
Defense	(-0.8)	(-0.7)	(-0.7)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)
Nondefense	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)
Capital transfer payments	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.5
Net purchases of nonproduced assets	—*	-0.1	-0.1	—*	—*	—*	*	*
Total expenditures	21.7	20.8	20.2	19.6	19.2	19.4	20.1	20.8
Net Lending or Borrowing (-)	-2.1	-0.8	0.4	0.8	1.9	0.7	-2.1	-3.7

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2011—Continued

	2004	2005	2006	2007	2008	2009	2010 estimate	2011 estimate
Current Receipts								
Current tax receipts	9.5	10.8	11.6	11.8	10.3	8.4	9.0	10.6
Personal current taxes	(6.7)	(7.3)	(7.8)	(8.2)	(7.8)	(6.2)	(6.3)	(7.0)
Taxes on production and imports	(0.8)	(0.8)	(0.7)	(0.7)	(0.6)	(0.6)	(0.7)	(0.7)
Taxes on corporate income	(2.0)	(2.6)	(3.0)	(2.8)	(1.8)	(1.5)	(1.9)	(2.8)
Other taxes from the rest of the world	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Contributions for gov. social insurance	6.8	6.8	6.8	6.7	6.7	6.7	6.8	6.9
Income receipts on assets	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Current transfer receipts	0.2	0.3	0.3	0.3	0.3	0.5	0.4	0.4
Current surplus of government enterprises	*	–*	–*	–*	–*	–*	–*	–*
Total current receipts	16.8	18.1	18.8	19.0	17.6	15.8	16.4	18.2
Current Expenditures								
Consumption expenditures	6.0	6.1	6.0	6.0	6.3	6.9	7.3	7.2
Defense	(4.0)	(4.1)	(4.0)	(4.1)	(4.3)	(4.6)	(4.8)	(4.8)
Nondefense	(2.0)	(2.0)	(2.0)	(1.9)	(2.0)	(2.3)	(2.5)	(2.4)
Current Transfer payments	11.9	11.8	11.8	11.9	12.5	14.6	16.5	15.6
Government social benefits	(8.7)	(8.7)	(8.8)	(9.0)	(9.5)	(11.0)	(12.3)	(11.5)
Grants to State and local governments	(3.0)	(2.9)	(2.7)	(2.7)	(2.7)	(3.2)	(3.8)	(3.7)
Other transfers to the rest of the world	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)
Interest payments	1.8	2.0	2.2	2.2	2.2	1.6	2.0	2.4
Subsidies	0.4	0.5	0.4	0.3	0.3	0.4	0.5	0.6
Total current expenditures	20.2	20.3	20.4	20.4	21.3	23.5	26.3	25.7
Net Federal Government Saving	–3.4	–2.3	–1.6	–1.4	–3.7	–7.6	–9.9	–7.5
Addendum: Total Receipts and Expenditures								
Current receipts	16.8	18.1	18.8	19.0	17.6	15.8	16.4	18.2
Capital transfer receipts	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2
Total receipts	17.0	18.3	19.0	19.2	17.8	16.0	16.5	18.3
Current expenditures	20.2	20.3	20.4	20.4	21.3	23.5	26.3	25.7
Net investment:								
Gross government investment	0.9	0.9	0.9	0.9	1.0	1.1	1.2	1.2
Defense	(0.6)	(0.6)	(0.6)	(0.6)	(0.7)	(0.8)	(0.9)	(0.9)
Nondefense	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)
Less: Consumption of fixed capital	–0.8	–0.8	–0.8	–0.8	–0.8	–0.9	–0.9	–0.9
Defense	(–0.5)	(–0.5)	(–0.5)	(–0.5)	(–0.6)	(–0.6)	(–0.6)	(–0.6)
Nondefense	(–0.3)	(–0.3)	(–0.2)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)
Capital transfer payments	0.5	0.7	0.5	0.5	0.6	1.9	1.6	0.9
Net purchases of nonproduced assets	*	–*	–*	–0.1	–0.1	–0.1	–*	–*
Total expenditures	20.8	21.1	21.1	20.9	22.0	25.5	28.3	27.0
Net Lending or Borrowing (–)	–3.8	–2.8	–2.0	–1.7	–4.2	–9.5	–11.8	–8.6

N/A: Not available.

* 0.05 percent or less.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2009

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) ¹		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) ¹
		Total	On-Budget	Off-Budget					
1948	55.7	41.6	39.9	1.6	14.1	256.6	21.7	16.2	5.5
1949	55.0	39.4	37.7	1.7	15.6	271.3	20.3	14.5	5.8
1950	56.4	39.4	37.3	2.1	17.0	273.1	20.7	14.4	6.2
1951	70.6	51.6	48.5	3.1	19.0	320.2	22.0	16.1	5.9
1952	86.6	66.2	62.6	3.6	20.5	348.7	24.8	19.0	5.9
1953	91.8	69.6	65.5	4.1	22.2	372.5	24.7	18.7	6.0
1954	93.4	69.7	65.1	4.6	23.7	377.0	24.8	18.5	6.3
1955	90.8	65.5	60.4	5.1	25.3	395.9	22.9	16.5	6.4
1956	102.8	74.6	68.2	6.4	28.2	427.0	24.1	17.5	6.6
1957	110.7	80.0	73.2	6.8	30.7	450.9	24.6	17.7	6.8
1958	112.1	79.6	71.6	8.0	32.5	460.0	24.4	17.3	7.1
1959	114.2	79.2	71.0	8.3	35.0	490.2	23.3	16.2	7.1
1960	130.7	92.5	81.9	10.6	38.2	518.9	25.2	17.8	7.4
1961	135.8	94.4	82.3	12.1	41.4	529.9	25.6	17.8	7.8
1962	144.4	99.7	87.4	12.3	44.7	567.8	25.4	17.6	7.9
1963	154.5	106.6	92.4	14.2	48.0	599.2	25.8	17.8	8.0
1964	164.5	112.6	96.2	16.4	51.9	641.5	25.6	17.6	8.1
1965	172.6	116.8	100.1	16.7	55.8	687.5	25.1	17.0	8.1
1966	192.2	130.8	111.7	19.1	61.4	755.8	25.4	17.3	8.1
1967	214.4	148.8	124.4	24.4	65.6	810.0	26.5	18.4	8.1
1968	227.4	153.0	128.1	24.9	74.4	868.4	26.2	17.6	8.6
1969	270.0	186.9	157.9	29.0	83.1	948.1	28.5	19.7	8.8
1970	286.5	192.8	159.3	33.5	93.7	1,012.7	28.3	19.0	9.2
1971	288.1	187.1	151.3	35.8	101.0	1,080.0	26.7	17.3	9.4
1972	323.8	207.3	167.4	39.9	116.5	1,176.5	27.5	17.6	9.9
1973	359.5	230.8	184.7	46.1	128.7	1,310.6	27.4	17.6	9.8
1974	402.4	263.2	209.3	53.9	139.2	1,438.5	28.0	18.3	9.7
1975	428.9	279.1	216.6	62.5	149.8	1,560.2	27.5	17.9	9.6
1976	463.5	298.1	231.7	66.4	165.4	1,738.1	26.7	17.1	9.5
TQ	121.7	81.2	63.2	18.0	40.5	459.4	26.5	17.7	8.8
1977	545.1	355.6	278.7	76.8	189.6	1,973.5	27.6	18.0	9.6
1978	608.8	399.6	314.2	85.4	209.3	2,217.5	27.5	18.0	9.4
1979	683.6	463.3	365.3	98.0	220.3	2,501.4	27.3	18.5	8.8
1980	756.7	517.1	403.9	113.2	239.6	2,724.2	27.8	19.0	8.8
1981	863.3	599.3	469.1	130.2	264.0	3,057.0	28.2	19.6	8.6
1982	904.8	617.8	474.3	143.5	287.0	3,223.7	28.1	19.2	8.9
1983	913.6	600.6	453.2	147.3	313.0	3,440.7	26.6	17.5	9.1
1984	1,021.5	666.4	500.4	166.1	355.1	3,844.4	26.6	17.3	9.2
1985	1,117.8	734.0	547.9	186.2	383.8	4,146.3	27.0	17.7	9.3
1986	1,183.6	769.2	568.9	200.2	414.5	4,403.9	26.9	17.5	9.4
1987	1,305.4	854.3	640.9	213.4	451.1	4,651.4	28.1	18.4	9.7
1988	1,393.7	909.2	667.7	241.5	484.4	5,008.5	27.8	18.2	9.7
1989	1,513.5	991.1	727.4	263.7	522.4	5,399.5	28.0	18.4	9.7
1990	1,585.8	1,032.0	750.3	281.7	553.8	5,734.5	27.7	18.0	9.7
1991	1,643.4	1,055.0	761.1	293.9	588.4	5,930.5	27.7	17.8	9.9
1992	1,718.8	1,091.2	788.8	302.4	627.6	6,242.0	27.5	17.5	10.1
1993	1,820.7	1,154.3	842.4	311.9	666.4	6,587.3	27.6	17.5	10.1
1994	1,963.6	1,258.6	923.6	335.0	705.0	6,976.6	28.1	18.0	10.1
1995	2,094.0	1,351.8	1,000.7	351.1	742.2	7,341.1	28.5	18.4	10.1
1996	2,234.9	1,453.1	1,085.6	367.5	781.8	7,718.3	29.0	18.8	10.1
1997	2,404.4	1,579.2	1,187.2	392.0	825.2	8,211.7	29.3	19.2	10.0
1998	2,587.7	1,721.7	1,305.9	415.8	866.0	8,663.0	29.9	19.9	10.0
1999	2,747.6	1,827.5	1,383.0	444.5	920.1	9,208.4	29.8	19.8	10.0

See footnote at end of table.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2009—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) ¹		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) ¹
		Total	On-Budget	Off-Budget					
2000	3,006.8	2,025.2	1,544.6	480.6	981.6	9,821.0	30.6	20.6	10.0
2001	3,011.5	1,991.1	1,483.6	507.5	1,020.3	10,225.3	29.5	19.5	10.0
2002	2,887.0	1,853.1	1,337.8	515.3	1,033.8	10,543.9	27.4	17.6	9.8
2003	2,856.9	1,782.3	1,258.5	523.8	1,074.6	10,979.8	26.0	16.2	9.8
2004	3,043.5	1,880.1	1,345.4	534.7	1,163.4	11,685.6	26.0	16.1	10.0
2005	3,426.5	2,153.6	1,576.1	577.5	1,272.9	12,445.7	27.5	17.3	10.2
2006	3,770.9	2,406.9	1,798.5	608.4	1,364.0	13,224.9	28.5	18.2	10.3
2007	4,002.5	2,568.0	1,932.9	635.1	1,434.5	13,896.0	28.8	18.5	10.3
2008	4,015.0	2,524.0	1,866.0	658.0	1,491.0	14,439.0	27.8	17.5	10.3
2009	3,530.4	2,105.0	1,451.0	654.0	1,425.4	14,237.2	24.8	14.8	10.0

¹ Excludes Income from Federal Grants.

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1948–2009

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) ¹
		Total	On-Budget	Off-Budget		
1948	44.0	29.8	29.4	0.4	(1.6)	14.2
1949	55.5	38.8	38.4	0.4	(1.8)	16.7
1950	62.0	42.6	42.0	0.5	(2.0)	19.4
1951	66.4	45.5	44.2	1.3	(2.0)	20.9
1952	90.1	67.7	66.0	1.7	(2.0)	22.4
1953	99.7	76.1	73.8	2.3	(2.2)	23.6
1954	96.7	70.9	67.9	2.9	(2.3)	25.9
1955	97.6	68.4	64.5	4.0	(2.3)	29.2
1956	102.2	70.6	65.7	5.0	(2.4)	31.6
1957	111.4	76.6	70.6	6.0	(2.7)	34.8
1958	120.8	82.4	74.9	7.5	(3.0)	38.4
1959	134.0	92.1	83.1	9.0	(3.7)	41.9
1960	135.8	92.2	81.3	10.9	(4.0)	43.6
1961	145.1	97.7	86.0	11.7	(4.3)	47.4
1962	157.9	106.8	93.3	13.5	(4.8)	51.1
1963	165.7	111.3	96.4	15.0	(5.3)	54.4
1964	177.7	118.5	102.8	15.7	(6.1)	59.2
1965	181.9	118.2	101.7	16.5	(6.8)	63.7
1966	204.2	134.5	114.8	19.7	(8.6)	69.7
1967	234.2	157.5	137.0	20.4	(10.7)	76.8
1968	263.5	178.1	155.8	22.3	(12.8)	85.4
1969	279.7	183.6	158.4	25.2	(13.2)	96.0
1970	298.3	195.6	168.0	27.6	(17.0)	102.7
1971	325.4	210.2	177.3	32.8	(21.4)	115.3
1972	354.1	230.7	193.5	37.2	(27.0)	123.4
1973	376.2	245.7	200.0	45.7	(34.2)	130.5
1974	416.5	269.4	216.5	52.9	(34.7)	147.2
1975	499.8	332.3	270.8	61.6	(40.4)	167.5
1976	556.8	371.8	301.1	70.7	(47.8)	185.0
TQ	146.2	96.0	77.3	18.7	(12.6)	50.3
1977	607.5	409.2	328.7	80.5	(55.1)	198.2
1978	670.6	458.7	369.6	89.2	(63.5)	211.9
1979	738.4	504.0	404.9	99.1	(65.9)	234.4
1980	853.5	590.9	477.0	113.9	(70.9)	262.6
1981	963.8	678.2	543.0	135.3	(73.8)	285.6
1982	1,058.0	745.7	594.9	150.9	(68.9)	312.3
1983	1,145.9	808.4	660.9	147.4	(71.1)	337.5
1984	1,215.5	851.8	685.6	166.2	(74.7)	363.7
1985	1,347.4	946.3	769.4	176.9	(79.8)	401.1
1986	1,429.3	990.4	806.8	183.5	(87.5)	438.9
1987	1,486.6	1,004.0	809.2	194.8	(84.5)	482.6
1988	1,582.2	1,064.4	860.0	204.4	(89.2)	517.8
1989	1,699.3	1,143.7	932.8	210.9	(96.4)	555.6
1990	1,862.2	1,253.0	1,027.9	225.1	(107.7)	609.2
1991	1,983.9	1,324.2	1,082.5	241.7	(125.4)	659.7
1992	2,082.8	1,381.5	1,129.2	252.3	(145.5)	701.2
1993	2,137.1	1,409.4	1,142.8	266.6	(158.3)	727.7
1994	2,220.5	1,461.8	1,182.4	279.4	(173.2)	758.8
1995	2,317.9	1,515.8	1,227.1	288.7	(184.6)	802.2
1996	2,390.8	1,560.5	1,259.6	300.9	(188.6)	830.3
1997	2,475.3	1,601.1	1,290.5	310.6	(193.8)	874.2
1998	2,558.0	1,652.5	1,335.9	316.6	(209.7)	905.6
1999	2,671.4	1,701.8	1,381.1	320.8	(227.7)	969.5

See footnote at end of table.

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1948–2009—Continued

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) ¹
		Total	On-Budget	Off-Budget		
2000	2,830.5	1,789.0	1,458.2	330.8	(244.0)	1,041.5
2001	2,982.8	1,862.9	1,516.1	346.8	(268.2)	1,119.9
2002	3,208.4	2,010.9	1,655.2	355.7	(296.7)	1,197.5
2003	3,432.6	2,159.9	1,796.9	363.0	(328.4)	1,272.7
2004	3,610.1	2,292.9	1,913.3	379.5	(347.8)	1,317.2
2005	3,860.1	2,472.0	2,069.8	402.2	(359.6)	1,388.1
2006	4,118.5	2,655.1	2,233.0	422.1	(360.9)	1,463.4
2007	4,289.4	2,728.7	2,275.1	453.6	(372.5)	1,560.7
2008	4,668.0	2,982.6	2,507.8	474.8	(386.1)	1,685.5
2009	5,139.9	3,517.7	3,000.7	517.0	(455.4)	1,622.2

¹ Net of interest receipts.

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2009

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) ¹
		Total	On-Budget	Off-Budget		
1948	17.1	11.6	11.5	0.1	(0.6)	5.5
1949	20.5	14.3	14.2	0.2	(0.7)	6.1
1950	22.7	15.6	15.4	0.2	(0.7)	7.1
1951	20.7	14.2	13.8	0.4	(0.6)	6.5
1952	25.8	19.4	18.9	0.5	(0.6)	6.4
1953	26.8	20.4	19.8	0.6	(0.6)	6.3
1954	25.7	18.8	18.0	0.8	(0.6)	6.9
1955	24.7	17.3	16.3	1.0	(0.6)	7.4
1956	23.9	16.5	15.4	1.2	(0.6)	7.4
1957	24.7	17.0	15.6	1.3	(0.6)	7.7
1958	26.3	17.9	16.3	1.6	(0.7)	8.3
1959	27.3	18.8	17.0	1.8	(0.8)	8.5
1960	26.2	17.8	15.7	2.1	(0.8)	8.4
1961	27.4	18.4	16.2	2.2	(0.8)	8.9
1962	27.8	18.8	16.4	2.4	(0.8)	9.0
1963	27.7	18.6	16.1	2.5	(0.9)	9.1
1964	27.7	18.5	16.0	2.5	(1.0)	9.2
1965	26.5	17.2	14.8	2.4	(1.0)	9.3
1966	27.0	17.8	15.2	2.6	(1.1)	9.2
1967	28.9	19.4	16.9	2.5	(1.3)	9.5
1968	30.3	20.5	17.9	2.6	(1.5)	9.8
1969	29.5	19.4	16.7	2.7	(1.4)	10.1
1970	29.5	19.3	16.6	2.7	(1.7)	10.1
1971	30.1	19.5	16.4	3.0	(2.0)	10.7
1972	30.1	19.6	16.4	3.2	(2.3)	10.5
1973	28.7	18.7	15.3	3.5	(2.6)	10.0
1974	29.0	18.7	15.1	3.7	(2.4)	10.2
1975	32.0	21.3	17.4	3.9	(2.6)	10.7
1976	32.0	21.4	17.3	4.1	(2.8)	10.6
TQ	31.8	20.9	16.8	4.1	(2.7)	10.9
1977	30.8	20.7	16.7	4.1	(2.8)	10.0
1978	30.2	20.7	16.7	4.0	(2.9)	9.6
1979	29.5	20.1	16.2	4.0	(2.6)	9.4
1980	31.3	21.7	17.5	4.2	(2.6)	9.6
1981	31.5	22.2	17.8	4.4	(2.4)	9.3
1982	32.8	23.1	18.5	4.7	(2.1)	9.7
1983	33.3	23.5	19.2	4.3	(2.1)	9.8
1984	31.6	22.2	17.8	4.3	(1.9)	9.5
1985	32.5	22.8	18.6	4.3	(1.9)	9.7
1986	32.5	22.5	18.3	4.2	(2.0)	10.0
1987	32.0	21.6	17.4	4.2	(1.8)	10.4
1988	31.6	21.3	17.2	4.1	(1.8)	10.3
1989	31.5	21.2	17.3	3.9	(1.8)	10.3
1990	32.5	21.9	17.9	3.9	(1.9)	10.6
1991	33.5	22.3	18.3	4.1	(2.1)	11.1
1992	33.4	22.1	18.1	4.0	(2.3)	11.2
1993	32.4	21.4	17.3	4.0	(2.4)	11.0
1994	31.8	21.0	16.9	4.0	(2.5)	10.9
1995	31.6	20.6	16.7	3.9	(2.5)	10.9
1996	31.0	20.2	16.3	3.9	(2.4)	10.8
1997	30.1	19.5	15.7	3.8	(2.4)	10.6
1998	29.5	19.1	15.4	3.7	(2.4)	10.5
1999	29.0	18.5	15.0	3.5	(2.5)	10.5
2000	28.8	18.2	14.8	3.4	(2.5)	10.6
2001	29.2	18.2	14.8	3.4	(2.6)	11.0
2002	30.4	19.1	15.7	3.4	(2.8)	11.4
2003	31.3	19.7	16.4	3.3	(3.0)	11.6
2004	30.9	19.6	16.4	3.2	(3.0)	11.3

See footnote at end of table.

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2009—Continued

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) ¹
		Total	On-Budget	Off-Budget		
2005	31.0	19.9	16.6	3.2	(2.9)	11.2
2006	31.1	20.1	16.9	3.2	(2.7)	11.1
2007	30.9	19.6	16.4	3.3	(2.7)	11.2
2008	32.3	20.7	17.4	3.3	(2.7)	11.7
2009	36.1	24.7	21.1	3.6	(3.2)	11.4

¹ Net of interest receipts.

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2009

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	44.0	13.7	4.5	0.5	8.5	2.7	14.0
1949	55.5	19.2	4.7	0.6	9.5	5.0	16.5
1950	62.0	18.4	5.0	0.7	12.9	5.7	19.2
1951	66.4	27.2	4.9	1.5	8.8	3.4	20.7
1952	90.1	48.8	5.0	2.0	8.9	3.4	22.2
1953	99.7	54.9	5.5	2.6	8.3	5.1	23.3
1954	96.7	50.9	5.2	3.3	9.3	2.6	25.5
1955	97.6	45.0	5.3	4.3	10.0	4.3	28.7
1956	102.2	44.9	5.6	5.4	9.8	5.4	31.1
1957	111.4	48.6	6.0	6.5	10.5	5.6	34.2
1958	120.8	50.2	6.3	8.0	12.9	5.7	37.7
1959	134.0	52.2	6.6	9.5	13.2	11.4	41.0
1960	135.8	51.1	7.9	11.4	12.8	10.0	42.6
1961	145.1	52.8	7.7	12.2	15.3	10.7	46.4
1962	157.9	58.0	8.2	14.0	14.9	13.0	49.8
1963	165.7	58.7	9.1	15.5	15.5	13.9	53.1
1964	177.7	59.7	9.7	16.2	16.0	18.4	57.7
1965	181.9	55.9	10.0	17.1	16.0	20.6	62.3
1966	204.2	63.7	10.8	20.3	16.8	24.4	68.3
1967	234.2	77.0	11.5	24.5	18.7	27.0	75.5
1968	263.5	87.2	12.5	28.4	21.4	30.0	83.9
1969	279.7	87.1	13.8	33.0	24.2	26.6	94.9
1970	298.3	86.0	15.2	36.4	28.4	30.4	101.9
1971	325.4	83.0	16.3	42.6	38.0	31.7	113.8
1972	354.1	84.0	17.8	47.7	45.3	38.2	121.0
1973	376.2	80.8	19.7	57.2	47.5	42.8	128.2
1974	416.5	85.1	22.6	65.7	54.7	42.4	146.0
1975	499.8	93.6	23.9	77.7	76.2	61.6	166.8
1976	556.8	96.1	29.1	89.6	91.0	68.4	182.6
TQ	146.2	24.7	7.9	24.0	21.5	18.8	49.3
1977	607.5	103.6	33.4	104.5	92.5	78.7	194.7
1978	670.6	112.0	37.6	116.7	95.0	99.5	209.7
1979	738.4	123.8	42.4	130.8	103.1	103.8	234.6
1980	853.5	146.7	49.5	151.0	127.5	113.2	265.6
1981	963.8	170.6	63.5	179.1	146.1	113.6	290.9
1982	1,058.0	197.6	78.9	203.1	155.3	104.8	318.4
1983	1,145.9	221.8	84.9	224.0	172.9	99.9	342.4
1984	1,215.5	243.3	106.0	237.0	164.8	95.6	368.8
1985	1,347.4	268.9	120.8	256.1	171.9	120.0	409.7
1986	1,429.3	287.5	122.4	270.7	181.2	114.9	452.5
1987	1,486.6	293.6	129.9	285.0	186.9	99.8	491.3
1988	1,582.2	300.8	145.7	302.5	199.0	110.3	523.9
1989	1,699.3	313.1	160.5	324.4	212.8	124.4	564.1
1990	1,862.2	313.1	176.5	353.8	231.8	170.0	617.1
1991	1,983.9	289.1	190.8	380.7	271.2	188.8	663.3
1992	2,082.8	314.4	200.1	414.3	315.3	138.1	700.5
1993	2,137.1	308.3	201.7	444.8	340.0	117.6	724.7
1994	2,220.5	298.7	206.5	476.2	348.4	135.6	755.2
1995	2,317.9	288.5	233.3	510.1	367.1	117.9	801.0
1996	2,390.8	279.2	241.0	538.1	374.5	127.7	830.3
1997	2,475.3	285.7	243.1	569.4	384.2	117.9	875.1
1998	2,558.0	281.2	238.9	586.2	395.3	148.7	907.8
1999	2,671.4	290.0	226.7	595.2	406.2	180.7	972.6
2000	2,830.5	311.6	215.1	621.0	433.2	200.2	1,049.4
2001	2,982.8	321.2	204.2	666.1	462.0	207.4	1,121.9
2002	3,208.4	370.8	180.2	704.6	536.7	227.9	1,188.2
2003	3,432.6	425.9	172.1	743.3	588.2	249.4	1,253.6
2004	3,610.1	482.7	180.5	787.2	609.9	252.8	1,297.0

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2009

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
2005	3,860.1	529.9	197.1	851.9	637.8	268.3	1,374.9
2006	4,118.5	551.3	231.1	924.5	667.1	285.6	1,458.9
2007	4,289.4	579.8	234.4	1,015.8	673.1	222.9	1,563.4
2008	4,668.0	644.9	255.2	1,066.1	758.1	260.7	1,683.0
2009	5,139.9	698.6	191.5	1,174.6	917.9	539.7	1,617.6

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2009

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	17.1	5.3	1.8	0.2	3.3	1.1	5.5
1949	20.5	7.1	1.7	0.2	3.5	1.9	6.1
1950	22.7	6.7	1.8	0.3	4.7	2.1	7.0
1951	20.7	8.5	1.5	0.5	2.7	1.0	6.5
1952	25.8	14.0	1.4	0.6	2.5	1.0	6.4
1953	26.8	14.7	1.5	0.7	2.2	1.4	6.2
1954	25.7	13.5	1.4	0.9	2.5	0.7	6.8
1955	24.7	11.4	1.3	1.1	2.5	1.1	7.3
1956	23.9	10.5	1.3	1.3	2.3	1.3	7.3
1957	24.7	10.8	1.3	1.4	2.3	1.2	7.6
1958	26.3	10.9	1.4	1.7	2.8	1.2	8.2
1959	27.3	10.6	1.3	1.9	2.7	2.3	8.4
1960	26.2	9.9	1.5	2.2	2.5	1.9	8.2
1961	27.4	10.0	1.5	2.3	2.9	2.0	8.8
1962	27.8	10.2	1.4	2.5	2.6	2.3	8.8
1963	27.7	9.8	1.5	2.6	2.6	2.3	8.9
1964	27.7	9.3	1.5	2.5	2.5	2.9	9.0
1965	26.5	8.1	1.4	2.5	2.3	3.0	9.1
1966	27.0	8.4	1.4	2.7	2.2	3.2	9.0
1967	28.9	9.5	1.4	3.0	2.3	3.3	9.3
1968	30.3	10.0	1.4	3.3	2.5	3.5	9.7
1969	29.5	9.2	1.5	3.5	2.6	2.8	10.0
1970	29.5	8.5	1.5	3.6	2.8	3.0	10.1
1971	30.1	7.7	1.5	3.9	3.5	2.9	10.5
1972	30.1	7.1	1.5	4.1	3.9	3.2	10.3
1973	28.7	6.2	1.5	4.4	3.6	3.3	9.8
1974	29.0	5.9	1.6	4.6	3.8	3.0	10.1
1975	32.0	6.0	1.5	5.0	4.9	4.0	10.7
1976	32.0	5.5	1.7	5.2	5.2	3.9	10.5
TQ	31.8	5.4	1.7	5.2	4.7	4.1	10.7
1977	30.8	5.2	1.7	5.3	4.7	4.0	9.9
1978	30.2	5.0	1.7	5.3	4.3	4.5	9.5
1979	29.5	4.9	1.7	5.2	4.1	4.1	9.4
1980	31.3	5.4	1.8	5.5	4.7	4.2	9.7
1981	31.5	5.6	2.1	5.9	4.8	3.7	9.5
1982	32.8	6.1	2.4	6.3	4.8	3.2	9.9
1983	33.3	6.4	2.5	6.5	5.0	2.9	10.0
1984	31.6	6.3	2.8	6.2	4.3	2.5	9.6
1985	32.5	6.5	2.9	6.2	4.1	2.9	9.9
1986	32.5	6.5	2.8	6.1	4.1	2.6	10.3
1987	32.0	6.3	2.8	6.1	4.0	2.1	10.6
1988	31.6	6.0	2.9	6.0	4.0	2.2	10.5
1989	31.5	5.8	3.0	6.0	3.9	2.3	10.4
1990	32.5	5.5	3.1	6.2	4.0	3.0	10.8
1991	33.5	4.9	3.2	6.4	4.6	3.2	11.2
1992	33.4	5.0	3.2	6.6	5.1	2.2	11.2
1993	32.4	4.7	3.1	6.8	5.2	1.8	11.0
1994	31.8	4.3	3.0	6.8	5.0	1.9	10.8
1995	31.6	3.9	3.2	6.9	5.0	1.6	10.9
1996	31.0	3.6	3.1	7.0	4.9	1.7	10.8
1997	30.1	3.5	3.0	6.9	4.7	1.4	10.7
1998	29.5	3.2	2.8	6.8	4.6	1.7	10.5
1999	29.0	3.1	2.5	6.5	4.4	2.0	10.6
2000	28.8	3.2	2.2	6.3	4.4	2.0	10.7
2001	29.2	3.1	2.0	6.5	4.5	2.0	11.0
2002	30.4	3.5	1.7	6.7	5.1	2.2	11.3
2003	31.3	3.9	1.6	6.8	5.4	2.3	11.4
2004	30.9	4.1	1.5	6.7	5.2	2.2	11.1

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2009

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
2005	31.0	4.3	1.6	6.8	5.1	2.2	11.0
2006	31.1	4.2	1.7	7.0	5.0	2.2	11.0
2007	30.9	4.2	1.7	7.3	4.8	1.6	11.3
2008	32.3	4.5	1.8	7.4	5.3	1.8	11.7
2009	36.1	4.9	1.3	8.3	6.4	3.8	11.4

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2009

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1948	11.7	11.8	10.5	1.2	-0.1	4.6	4.6	-*
1949	-0.5	0.6	-0.7	1.3	-1.1	-0.2	0.2	-0.4
1950	-5.6	-3.1	-4.7	1.6	-2.5	-2.0	-1.1	-0.9
1951	4.2	6.1	4.3	1.8	-1.9	1.3	1.9	-0.6
1952	-3.5	-1.5	-3.4	1.9	-1.9	-1.0	-0.4	-0.6
1953	-7.8	-6.5	-8.3	1.8	-1.3	-2.1	-1.7	-0.4
1954	-3.4	-1.2	-2.8	1.7	-2.2	-0.9	-0.3	-0.6
1955	-6.9	-3.0	-4.1	1.1	-3.9	-1.7	-0.8	-1.0
1956	0.6	3.9	2.5	1.5	-3.4	0.1	0.9	-0.8
1957	-0.7	3.4	2.6	0.8	-4.1	-0.2	0.8	-0.9
1958	-8.7	-2.8	-3.3	0.5	-5.9	-1.9	-0.6	-1.3
1959	-19.7	-12.8	-12.1	-0.7	-6.9	-4.0	-2.6	-1.4
1960	-5.1	0.3	0.5	-0.2	-5.4	-1.0	0.1	-1.0
1961	-9.4	-3.3	-3.8	0.4	-6.1	-1.8	-0.6	-1.1
1962	-13.5	-7.1	-5.9	-1.3	-6.4	-2.4	-1.3	-1.1
1963	-11.2	-4.8	-4.0	-0.8	-6.5	-1.9	-0.8	-1.1
1964	-13.2	-5.9	-6.5	0.6	-7.3	-2.1	-0.9	-1.1
1965	-9.3	-1.4	-1.6	0.2	-7.9	-1.4	-0.2	-1.2
1966	-12.0	-3.7	-3.1	-0.6	-8.3	-1.6	-0.5	-1.1
1967	-19.8	-8.6	-12.6	4.0	-11.2	-2.4	-1.1	-1.4
1968	-36.1	-25.2	-27.7	2.6	-11.0	-4.2	-2.9	-1.3
1969	-9.7	3.2	-0.5	3.7	-12.9	-1.0	0.3	-1.4
1970	-11.9	-2.8	-8.7	5.9	-9.0	-1.2	-0.3	-0.9
1971	-37.3	-23.0	-26.1	3.0	-14.3	-3.5	-2.1	-1.3
1972	-30.3	-23.4	-26.1	2.7	-6.9	-2.6	-2.0	-0.6
1973	-16.8	-14.9	-15.2	0.3	-1.9	-1.3	-1.1	-0.1
1974	-14.2	-6.1	-7.2	1.1	-8.0	-1.0	-0.4	-0.6
1975	-70.9	-53.2	-54.1	0.9	-17.6	-4.5	-3.4	-1.1
1976	-93.3	-73.7	-69.4	-4.3	-19.5	-5.4	-4.2	-1.1
TQ	-24.5	-14.7	-14.1	-0.7	-9.7	-5.3	-3.2	-2.1
1977	-62.3	-53.7	-49.9	-3.7	-8.7	-3.2	-2.7	-0.4
1978	-61.8	-59.2	-55.4	-3.8	-2.6	-2.8	-2.7	-0.1
1979	-54.9	-40.7	-39.6	-1.1	-14.1	-2.2	-1.6	-0.6
1980	-96.8	-73.8	-73.1	-0.7	-22.9	-3.6	-2.7	-0.8
1981	-100.5	-79.0	-73.9	-5.1	-21.5	-3.3	-2.6	-0.7
1982	-153.3	-128.0	-120.6	-7.4	-25.3	-4.8	-4.0	-0.8
1983	-232.3	-207.8	-207.7	-0.1	-24.5	-6.8	-6.0	-0.7
1984	-194.0	-185.4	-185.3	-0.1	-8.6	-5.0	-4.8	-0.2
1985	-229.5	-212.3	-221.5	9.2	-17.2	-5.5	-5.1	-0.4
1986	-245.6	-221.2	-237.9	16.7	-24.4	-5.6	-5.0	-0.6
1987	-181.1	-149.7	-168.4	18.6	-31.4	-3.9	-3.2	-0.7
1988	-188.5	-155.2	-192.3	37.1	-33.3	-3.8	-3.1	-0.7
1989	-185.8	-152.6	-205.4	52.8	-33.2	-3.4	-2.8	-0.6
1990	-276.5	-221.0	-277.6	56.6	-55.4	-4.8	-3.9	-1.0
1991	-340.5	-269.2	-321.4	52.2	-71.2	-5.7	-4.5	-1.2
1992	-363.9	-290.3	-340.4	50.1	-73.6	-5.8	-4.7	-1.2
1993	-316.3	-255.1	-300.4	45.3	-61.3	-4.8	-3.9	-0.9
1994	-256.9	-203.2	-258.8	55.7	-53.8	-3.7	-2.9	-0.8
1995	-223.9	-164.0	-226.4	62.4	-60.0	-3.1	-2.2	-0.8
1996	-155.9	-107.4	-174.0	66.6	-48.5	-2.0	-1.4	-0.6
1997	-70.9	-21.9	-103.2	81.4	-49.0	-0.9	-0.3	-0.6
1998	29.7	69.3	-29.9	99.2	-39.6	0.3	0.8	-0.5
1999	76.2	125.6	1.9	123.7	-49.4	0.8	1.4	-0.5
2000	176.3	236.2	86.4	149.8	-59.9	1.8	2.4	-0.6
2001	28.6	128.2	-32.4	160.7	-99.6	0.3	1.3	-1.0
2002	-321.5	-157.8	-317.4	159.7	-163.7	-3.0	-1.5	-1.6
2003	-575.7	-377.6	-538.4	160.8	-198.1	-5.2	-3.4	-1.8
2004	-566.6	-412.7	-568.0	155.2	-153.8	-4.8	-3.5	-1.3

* If dollars, \$50 million or less. If percent, 0.05 percent or less.

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2009

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
2005	–433.5	–318.3	–493.6	175.3	–115.2	–3.5	–2.6	–0.9
2006	–347.6	–248.2	–434.5	186.3	–99.4	–2.6	–1.9	–0.8
2007	–286.9	–160.7	–342.2	181.5	–126.2	–2.1	–1.2	–0.9
2008	–653.1	–458.6	–641.8	183.3	–194.5	–4.5	–3.2	–1.3
2009	–1,609.5	–1,412.7	–1,549.7	137.0	–196.8	–11.3	–9.9	–1.4

Table 16.1—OUTLAYS FOR HEALTH PROGRAMS: 1962–2015

Fiscal Year	In Billions of Dollars										As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Medicaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Other Health	Health Reform Allowance	Total Outlays	GDP
							Gross Outlays	Income				
1962	2.3	N/A			0.1	1.1	0.3	-0.3	1.1		2.1	0.4
1963	2.6	N/A			0.2	1.1	0.4	-0.4	1.3		2.3	0.4
1964	3.0	N/A			0.2	1.2	0.4	-0.4	1.6		2.5	0.5
1965	3.1	N/A			0.3	1.3	0.5	-0.5	1.5		2.6	0.4
1966	3.9	N/A	0.1		0.8	1.3	0.5	-0.5	1.8		2.9	0.5
1967	7.5	N/A	3.4	-0.6	1.2	1.4	0.6	-0.6	2.2		4.8	0.9
1968	10.5	N/A	5.3	-0.7	1.8	1.5	0.7	-0.7	2.6		5.9	1.2
1969	12.4	N/A	6.6	-0.9	2.3	1.6	0.8	-0.8	2.9		6.8	1.3
1970	13.9	N/A	7.1	-0.9	2.7	1.8	0.9	-0.9	3.2		7.1	1.4
1971	15.5	N/A	7.9	-1.3	3.4	2.0	1.1	-1.1	3.5		7.4	1.4
1972	18.6	N/A	8.8	-1.3	4.6	2.4	1.3	-1.3	4.1		8.1	1.6
1973	20.1	N/A	9.5	-1.4	4.6	2.7	1.4	-1.4	4.7		8.2	1.5
1974	23.4	N/A	11.3	-1.7	5.8	3.0	1.5	-1.5	5.0		8.7	1.6
1975	29.5	N/A	14.8	-1.9	6.8	3.7	1.8	-1.8	6.1		8.9	1.9
1976	35.6	N/A	17.8	-1.9	8.6	4.0	2.2	-2.3	7.2		9.6	2.0
TQ	9.2	N/A	4.8	-0.5	2.2	1.0	0.6	-0.6	1.7		9.6	2.0
1977	41.4	N/A	21.5	-2.2	9.9	4.7	2.7	-2.7	7.5		10.1	2.1
1978	46.5	N/A	25.2	-2.4	10.7	5.3	3.0	-3.1	7.9		10.1	2.1
1979	52.6	N/A	29.1	-2.7	12.4	5.6	3.2	-3.3	8.2		10.4	2.1
1980	65.4	3.7	35.0	-2.9	14.0	6.5	3.6	-3.6	9.2		11.1	2.4
1981	77.8	4.8	42.5	-3.3	16.8	7.0	4.3	-4.3	10.0		11.5	2.5
1982	87.3	5.8	50.4	-3.9	17.4	7.5	5.0	-5.0	10.1		11.7	2.7
1983	95.9	6.4	56.8	-4.3	19.0	8.3	5.7	-5.9	9.9		11.9	2.8
1984	103.6	6.8	62.5	-4.9	20.1	8.9	6.6	-6.7	10.4		12.2	2.7
1985	117.1	8.2	71.4	-5.6	22.7	9.5	6.5	-6.8	11.2		12.4	2.8
1986	124.9	8.9	75.9	-5.7	25.0	9.9	6.6	-6.8	11.2		12.6	2.8
1987	135.4	10.1	81.6	-6.5	27.4	10.3	7.3	-7.1	12.3		13.5	2.9
1988	145.1	10.9	87.7	-8.8	30.5	10.8	8.7	-9.0	14.4		13.6	2.9
1989	156.3	11.6	96.6	-11.6	34.6	11.3	9.1	-11.0	15.7		13.7	2.9
1990	180.4	12.4	109.7	-11.6	41.1	12.1	11.0	-12.2	17.8		14.4	3.1
1991	202.7	14.2	116.7	-12.2	52.5	12.9	12.4	-13.4	19.6		15.3	3.4
1992	237.0	14.4	132.3	-13.2	67.8	14.1	13.9	-14.3	22.0		17.2	3.8
1993	259.9	15.2	145.9	-15.3	75.8	14.8	14.6	-15.5	24.5		18.4	3.9
1994	282.6	15.1	162.5	-17.7	82.0	15.7	15.5	-16.2	25.7		19.3	4.1
1995	307.1	15.4	180.1	-20.2	89.1	16.4	15.9	-16.2	26.7		20.3	4.2
1996	325.6	15.4	194.3	-20.0	92.0	16.6	16.1	-15.7	26.9		20.9	4.2
1997	346.5	15.5	210.4	-20.4	95.6	17.1	16.6	-15.9	27.6		21.6	4.2
1998	357.4	15.6	213.6	-20.7	101.2	17.5	17.2	-16.7	29.7		21.6	4.1
1999	365.8	16.2	212.0	-21.6	108.0	18.2	18.5	-18.0	32.6		21.5	4.0
2000	388.9	17.8	219.0	-21.9	117.9	19.5	19.6	-19.7	36.7		21.7	4.0
2001	428.9	18.4	241.1	-23.7	129.4	21.0	20.8	-21.5	43.5		23.0	4.2
2002	472.5	22.8	256.8	-26.0	147.5	22.3	22.7	-23.6	49.9		23.5	4.5
2003	522.5	29.4	277.9	-28.4	160.7	24.1	25.0	-26.4	60.3		24.2	4.8
2004	568.5	32.1	301.5	-32.1	176.2	26.9	27.4	-29.1	65.6		24.8	4.9
2005	614.0	36.1	336.9	-38.2	181.7	28.8	29.6	-31.3	70.6		24.8	4.9
2006	650.5	38.0	378.6	-48.7	180.6	29.9	31.3	-33.5	74.4		24.5	4.9
2007	716.8	42.7	432.6	-57.2	190.6	32.3	33.6	-34.6	76.8		26.3	5.2
2008	751.8	43.4	452.0	-61.2	201.4	37.0	35.6	-35.3	78.8		25.2	5.2
2009	852.9	46.6	494.5	-64.4	250.9	41.9	37.4	-37.2	83.2		24.2	6.0
2010 estimate	929.8	48.5	526.9	-69.8	275.4	46.2	40.2	-39.7	96.4	5.5	25.0	6.4
2011 estimate	991.1	50.7	574.8	-77.4	296.7	49.4	42.9	-42.8	103.9	-7.0	25.9	6.5
2012 estimate	967.4	54.1	592.4	-85.4	273.7	51.7	45.7	-45.9	98.0	-17.0	25.8	6.0
2013 estimate	1,062.8	57.4	655.6	-93.6	292.1	53.1	49.2	-49.7	97.1	1.5	27.1	6.2
2014 estimate	1,181.7	60.5	731.7	-102.5	313.0	54.5	53.2	-53.8	95.6	29.5	28.4	6.5
2015 estimate	1,280.6	63.7	769.5	-110.7	336.2	56.1	57.1	-58.0	94.2	72.5	29.2	6.7

Note: Totals for fiscal years prior to 1980 do not include defense health.
N/A: Not available.

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2011

(excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transportation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings ¹												
1981	2,109	947	1,162	117	155	37	81	48	53	102	214	355
1982	2,074	978	1,096	112	147	37	73	45	55	95	215	316
1983	2,074	983	1,091	110	147	38	73	47	56	97	217	305
1984	2,083	999	1,083	109	142	38	73	50	55	102	219	296
1985	2,112	1,029	1,084	107	137	39	72	51	55	106	221	294
1986	2,113	1,041	1,071	103	133	38	71	54	55	109	221	288
1987	2,105	1,032	1,073	103	127	43	70	55	55	114	221	286
1988	2,109	1,007	1,102	107	123	47	70	58	56	128	221	294
1989	2,129	1,023	1,106	110	122	47	71	63	58	128	212	295
1990	2,174	1,006	1,168	111	122	48	71	66	59	130	214	347
1991	2,112	969	1,143	110	126	49	72	71	60	133	218	304
Total FTE Employment												
1992	2,169	973	1,196	113	134	54	75	77	63	134	229	316
1993	2,139	932	1,207	114	136	54	78	80	63	132	234	315
1994	2,052	868	1,184	110	132	54	76	80	60	129	233	309
1995	1,970	822	1,148	104	129	54	72	82	57	129	228	292
1996	1,891	779	1,112	101	126	59	67	83	57	123	222	275
1997	1,834	746	1,088	98	127	62	66	88	57	117	212	263
1998	1,790	707	1,082	96	126	65	67	91	58	113	207	259
1999	1,778	681	1,097	95	126	66	67	95	58	114	206	269
2000	1,814	660	1,153	95	128	67	67	95	57	113	203	328
2001	1,737	650	1,087	97	129	70	69	96	57	114	207	248
2002	1,756	650	1,106	97	127	81	70	97	61	116	209	248
2003	1,826	649	1,177	101	128	145	71	99	59	115	212	247
2004	1,821	650	1,171	100	128	137	71	101	57	114	219	244
2005	1,830	653	1,177	100	128	143	70	103	56	110	222	244
2006	1,833	662	1,171	97	127	144	69	104	53	108	223	246
2007	1,832	659	1,173	95	125	148	67	105	53	108	230	241
2008	1,875	671	1,204	94	125	158	67	106	55	107	249	243
2009	1,978	703	1,275	94	131	170	69	109	56	109	272	265
2010 estimate ...	2,148	720	1,428	101	137	177	71	119	58	114	284	368
2011 estimate ...	2,106	757	1,348	97	141	184	70	125	59	114	288	272

¹ FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.2—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2011

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transportation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings ¹												
1981	100.0	44.8	55.1	5.5	7.3	1.7	3.8	2.2	2.5	4.8	10.1	16.8
1982	100.0	47.1	52.8	5.3	7.0	1.7	3.5	2.1	2.6	4.5	10.3	15.2
1983	100.0	47.4	52.5	5.2	7.0	1.8	3.5	2.2	2.6	4.6	10.4	14.7
1984	100.0	47.9	52.0	5.2	6.8	1.8	3.5	2.3	2.6	4.8	10.4	14.2
1985	100.0	48.7	51.2	5.0	6.5	1.8	3.4	2.4	2.6	5.0	10.4	13.9
1986	100.0	49.2	50.7	4.8	6.2	1.8	3.3	2.5	2.5	5.1	10.4	13.6
1987	100.0	49.0	50.9	4.8	6.0	2.0	3.3	2.5	2.6	5.4	10.4	13.6
1988	100.0	47.7	52.2	5.0	5.8	2.2	3.3	2.7	2.6	6.0	10.4	13.9
1989	100.0	48.0	51.9	5.1	5.7	2.2	3.3	2.9	2.7	6.0	9.9	13.8
1990	100.0	46.2	53.7	5.0	5.6	2.1	3.2	3.0	2.7	5.9	9.8	15.9
1991	100.0	45.8	54.1	5.2	5.9	2.3	3.4	3.3	2.8	6.3	10.3	14.3
Total FTE Employment												
1992	100.0	44.8	55.1	5.2	6.1	2.4	3.4	3.5	2.9	6.1	10.5	14.5
1993	100.0	43.5	56.4	5.3	6.3	2.5	3.6	3.7	2.9	6.1	10.9	14.7
1994	100.0	42.3	57.6	5.3	6.4	2.6	3.7	3.9	2.9	6.2	11.3	15.0
1995	100.0	41.7	58.2	5.2	6.5	2.7	3.6	4.1	2.9	6.5	11.5	14.8
1996	100.0	41.1	58.8	5.3	6.6	3.1	3.5	4.3	3.0	6.5	11.7	14.5
1997	100.0	40.6	59.3	5.3	6.9	3.3	3.5	4.7	3.1	6.3	11.5	14.3
1998	100.0	39.5	60.4	5.3	7.0	3.6	3.7	5.0	3.2	6.3	11.5	14.4
1999	100.0	38.3	61.6	5.3	7.1	3.7	3.7	5.3	3.2	6.4	11.5	15.1
2000	100.0	36.4	63.5	5.2	7.0	3.7	3.7	5.2	3.1	6.2	11.1	18.0
2001	100.0	37.4	62.5	5.5	7.4	4.0	3.9	5.5	3.3	6.5	11.9	14.2
2002	100.0	37.0	62.9	5.5	7.2	4.6	4.0	5.5	3.4	6.6	11.8	14.0
2003	100.0	35.5	64.4	5.5	6.9	7.9	3.8	5.4	3.2	6.3	11.5	13.5
2004	100.0	35.7	64.2	5.5	7.0	7.5	3.8	5.5	3.1	6.2	12.0	13.3
2005	100.0	35.6	64.3	5.4	7.0	7.8	3.8	5.6	3.0	6.0	12.1	13.3
2006	100.0	36.1	63.8	5.2	6.9	7.8	3.7	5.6	2.9	5.8	12.1	13.4
2007	100.0	35.9	64.0	5.1	6.7	8.0	3.6	5.7	2.9	5.8	12.5	13.1
2008	100.0	35.7	64.2	5.0	6.6	8.4	3.5	5.6	2.9	5.6	13.3	12.9
2009	100.0	35.5	64.4	4.7	6.6	8.5	3.4	5.5	2.8	5.4	13.7	13.4
2010 estimate ...	100.0	33.5	66.4	4.7	6.3	8.2	3.2	5.5	2.6	5.2	13.2	17.1
2011 estimate ...	100.0	35.9	64.0	4.6	6.6	8.7	3.3	5.9	2.7	5.3	13.6	12.9

¹ FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

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