



2007 supplemental request to support the Global War on Terror and the Gulf Coast's recovery from Hurricane Katrina

Department of Defense

\$93.4 billion

Operations and Maintenance - \$48.7 billion

- Covers ongoing combat costs for Army (\$19.8 billion), Navy (\$5.9 billion), Air force (\$7 billion) and Marines (\$1.4 billion). Also allocates \$5.9 billion toward training and support for the Afghan security forces, \$259 million for Afghan counter-narcotics activities and \$3.8 billion for the Iraqi security forces. Provides \$40 million for the Office of the Secretary of Defense and \$8.5 billion to “reset the force.”

Procurement - \$27.7 billion

- Provides \$2.6 billion for Air Force aircraft, including \$146 million for one V-22 Osprey, \$389 million for two Joint Strike Fighters, and \$398 million for 30 Predator unmanned aerial vehicles. Army gets \$857.6 million for 111 Stryker armored vehicles, \$532.5 million for more than 31,000 SINCGARS Airborne Radio Systems, and \$390.7 million for 169 “Bridge to Future” information technology networks. Navy gets \$450 million for six recently-tested EA-18G “Growler” aircraft. Also allocates \$2.4 billion for the Joint Improvised Explosive Device Defeat Fund.

Military Personnel - \$12 billion

- Covers pay, housing allowances, travel and training for enlisted personnel and reserves in the Army (\$8.3 billion), Navy (\$692 million), Air Force (\$1.1 billion) and Marines (\$1.3 billion).

Military Construction - \$1.8 billion

- Includes \$650 million for Afghanistan, \$381 million for Iraq, and \$351 million for “Growing the Force” projects such as land acquisition for new U.S. training and support facilities.

Revolving Management Fund - \$1.3 billion

Research, development, testing and evaluation - \$1.4 billion

- Includes \$3.8 million for the V-22 Osprey, \$2 million for the Space Based Infrared System (SBIRS) and \$19 million for the Global Hawk unmanned aerial vehicle.

Coalition Provisional Authority operating expenses - \$35 million

Department of State

\$5.6 billion

International security assistance - \$3.5 billion

- Funds civil, economic, security and reconstruction programs in Iraq (\$2 billion), Afghanistan (\$653 million) and Lebanon (\$300 million). Also includes \$220 million in financing to the Lebanese army and \$278 million for peacekeeping operations in Sudan, Chad and Somalia.

Administration of Foreign Affairs - \$968 million

- Covers “diplomatic and consular programs” such as the Provincial Reconstruction Teams in Iraq (\$414 million), public diplomacy (\$20 million) and “worldwide security upgrades” (\$67 million).

U.S. Agency for International Development - \$550 million

- Includes \$161 million to help combat avian flu, \$279 million for a Kosovo relief package and \$105 million for humanitarian assistance in Iraq, Sudan and Somalia.

Other - \$360 million

- Includes \$100 million for migration and refugee assistance and \$260 million for narcotics control and law enforcement.

International Organizations - \$200 million

- Contributes to United Nations operations in Lebanon and East Timor.

Department of Homeland Security

\$3.5 billion

- Includes \$3.4 billion for the Federal Emergency Management Agency to fund Hurricane Katrina recovery, as well as \$120 million for U.S. Coast Guard security for Navy vessels, facilities and ports in Iraq.

Department of Agriculture

\$350 million

- Provides \$350 million for emergency food aid in countries including Sudan, Chad and Afghanistan.

Department of Justice

\$175 million

Federal Bureau of Investigation - \$118 million

- Includes \$20 million for overtime, \$12.8 million for processing intelligence obtained from communications interception and \$19 million for classified operations.

Legal activities and U.S. Marshalls – \$24 million

- Funds the criminal division’s investigations in Iraq and Afghanistan (\$4 million), terrorism litigation by U.S. attorneys (\$5 million), and advice and training by the United States Marshalls service to the government of Afghanistan (\$15 million).

Bureau of Prisons' Counterterrorism Unit - \$17 million

- Includes salary and travel for analysts (\$5 million) as well as translation services (\$11 million) and surveillance equipment (\$1 million) for monitoring terrorist inmates.

Drug Enforcement Administration - \$8.4 million

- Funds narco-terrorism efforts such as Operation Breakthrough, a method for estimating drug production.

Bureau of Alcohol, Tobacco, Firearms and Explosives - \$4 million

- Deploys "explosive enforcement officers" to the U.S. mission in Iraq.

National Security Division - \$2 million

- Provides assistant U.S. attorneys and paralegals to support DoD in prosecuting detainees at Guantanamo Bay.

Special Inspector General for Iraqi Reconstruction - \$1.6 million

Intelligence Community Management Account **\$66.7 million**

- Funds programs at the National Counterterrorism Center, which facilitates information sharing between federal, state and local law enforcement agencies. Activities include defeating "terrorist efforts at disguise and concealment."

Department of Energy **\$63 million**

- Funds nonproliferation programs at the National Nuclear Security Administration including Global Threat Reduction, law enforcement training and deployment of radiation detection equipment.

Broadcasting Board of Governors **\$10 million**

- Funds Alhurra, the U.S.-operated television station that broadcasts throughout the Middle East.

Department of the Treasury **\$2.5 million**

- Pays salaries for support personnel in Iraq.

Total: \$103.6 billion