CONSOLIDATED DEPARTMENT OF DEFENSE (DoD) TERRORIST RESPONSE COST REPORT AS OF SEPTEMBER 30, 2003

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER
DIRECTORATE OF SECURITY ASSISTANCE

Terrorist Response Cost Report September 2003

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TERRORIST RESPONSE COST REPORT FOOTNOTES AND GENERAL INFORMATION

Based on guidance from the OUSD(C)P/B, DFAS-ADY/DE included all costs previously reported under Personnel Costs/Civilian Personnel/Other Civilian Personnel (1.2.3) with Personnel Costs/Civilian Personnel Costs/Civilian modification of the Cost Breakdown Structure (CBS).

DEFENSE INTELLIGENCE AGENCY (DIA)

- Based on guidance from the OUSD(C)P/B, DIA will no longer be reporting costs associated with the National Foreign Intelligence Program (NFIP).

NATIONAL SECURITY AGENCY (NSA)

- NSA has reported \$51,190,000.00 in costs attributable to the terrorist response operations; however, the data has been provided in an unusable format. In coordination with the OUSD(C)P/B, efforts to obtain this cost data in the required format continue.

GLOBAL WAR ON TERRORISM

ENDURING FREEDOM COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

10 0500000			U			
1.0 PERSONNEL COSTS				oD Totals		
1.1 Military Personnel		Month	nly Cumulat	CAPITAL FUND SUPPORT CO	STS Month	ly Cumulative
1.1.1 Reserve Commence				5.1 Depot Level Repairables		
1.1.1 Reserve Components Calle 1.1.2 Imminent Danger or Hostile 1.1.3 Family Socretics All	d to Active Duty	/ 86,65	59 1,890,1	1 5.4 Debot Maintenance		0 0
1.1.3 Family Separation Allowers		4,59	9 119.1		ck)	0 0
1.1.4 Foreign Duty Pay	e	(81	7) 57,39	5.4 War Reserve Stock Secondary Items		
1.1.5 Subsistence		1,15	,-,	(War Reserve Stock)		0 0
1.1.6 Reserve Component Predep	loyment Trainir	14,61	^ ~~,,,	5.6 Prepositioning Munitions Barts		U
in the second of	LPERS)	45,40	-	0 (War Reserve Stock) 5.7 Battle Damage Repair	(0
Subtotal		151,60	5 4,309,40	1.	0	0
1.2 Civilian Personnel			•	SUPPORT	0	0
1.2.1 Civilian Premium Pay				6.0 INVESTMENT COSTS		· ·
1.2.2 Civilian Temporary Hires		(7,953 6,105	,,,			•
Subtotal		(40.0		6.1.1 Aircraft Procurement		
TOTAL PERSONNEL		(1,848	77,172	6.1.2 Munition Procurement	19,516	30,220
- OTAL PERSONNEL		149,757	4,386,577	0.1.3 Vehicle Procurement	104,945	252,845
2.0 PERSONNEL SUPPORT COSTS		- 10,707	7,500,577		0 64 522	0
				Equipment Procurement 6.1.5 Other Procurement	64,522	98,225
2.1 Temporary Duty (TDY)/Addition	al Duty (TAD)	(5 = 45)		The state of the s	70,721	95,314
		(5,743)	,	Subtotal	•	00,514
		(5,715) 28,535			259,704	476,604
2.4 Reserve Component Activation/ 2.5 Other Personnel Support	Deactivation	3,595	155,346 36,370	6.2 Research, Development, Test & Evaluation		
		5,346	33,795	6.2.1 Basic Research		
TOTAL PERSONNEL SUPPORT		26,018	970 200	6.2.2 Applied Research	0	0
3.0 OPERATING SUPPORT COSTS		-0,010	878,369	6.2.3 Advanced Technology D.	12	47
					. 0	0
3.1 Training		40.000		6.2.5 Engineering Manufacturing Development 6.2.6 Management Support	(973)	0
3.2 Operation OPTEMPO (Fuel, Othe	r POL, Parts)	10,698 (309,222)	31,062	6.2.7 Operational System Development	(16)	167
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	,		2,032,107 1,479,801		3,663	39,170
3.5 Reconstitution		216,618	864,312	Subtotal	2.000	
3.6 C4I		13,401	503,429	6.3 Military Construction	2,686	39,384
3.7 Other Services/Miscellaneous Co	ntracte	97,305	554,419	mintary Construction		
	mracis	182,267	2,115,945	6.3.1 Major Construction		
TOTAL OPERATING SUPPORT		574,227	7,581,075	0.3.2 Minor Construction	. 0	0
4.0 TRANSPORTATION COSTS			,,501,075	0.3.3 Family Housing (Company)	0	0
				6.3.4 Family Housing (Construction)	0	0
4.1 Airlift		20.22-		Subtotal	Ü	0
1.2 Sealift		26,205 1 1,638	,160,481		0	0
1.3 Ready Reserve Force/Fast Sealift	Ships	12,657	59,876 15,462	TOTAL INVESTMENT	000 0	
4.4 Port Handling/Inland Transportation		203,677	896,744		262,390	515,988
			418,478			
OTAL TRANSPORTATION			ł			
OTAL CONTINGENCY COSTS		272,627 2,	551,041			
THE CONTINGENCY COSTS	1,0	022,629 15,	397,062	TOTAL WCF SUPPORT & INVEST		
	TOTAL COSTS	BY APPRO	PRIATION	TOTAL WCF SUPPORT & INVESTMENT COSTS	262,390	515,988
	Military Persor			Monthly Cumulative		
	Operation and	Maintenanc	۰۵	151,605 4,309,405		
	Working Capita	I Fund	·C	871,024 11,087,657		
	Investment			0 0		
	Other			262,390 515,988 0 0		
			_	0 0		
	GRAND TOTAL					

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

1.0 PERSONNEL COSTS		· · · · · · · · · · · · · · · · · · ·	AFIS		
1.1 Military Personnel	Monthly	Cumulative	e 5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	
-		*		ivionthly	Cumulativ
1.1.1 Reserve Components Called to Active	_		5.1 Depot Level Repairables 5.2 Depot Maintenance	0	
	Duty 0	0	5.3 Nonflying House 0	ő	
"" dillily Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Security	Ô	
1.1.4 Foreign Duty Pay	0	0		Ŏ	
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	Ō	
1.1.6 Reserve Component Predeployment Tr 1.1.7 Other Military Personnel (MILIPETER)	0	0	5.6 Prepositioning Munitions Replacement		
1.1.7 Other Military Personnel (MILPERS)		0		0	
	0	0	5.7 Battle Damage Repair		
Subtotal	0	<i>/</i> 0		0	1
1.2 Civilian Personnel			TOTAL WORKING CAPITAL FUND SUPPORT	0	(
121 Chairean B		* **	6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	. 0	27			
1.2.2 Civilian Temporary Hires	0	27 0	6.1 Procurement		
Subtotal	_	•	6.1.1 Aircraft Procurement		
TOTAL PRODUCT	0	27	5.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	^		6.1.3 Vehicle Procurement	0	Ö
0.0 pmp.	0	27	6.1.4 Communication & Electronic	0	Ŏ
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	0	0
			6.1.5 Other Procurement		
2.1 Temporary Duty (TDY)/Additional Duty (TA	ND) o	_	**	0	0
	(D) 0	. 9	Subtotal		
		0		0	0
A TRESERVE COMPONENT Activistics in	on 0	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0			•
TOTAL PERSONNEL SUPPORT	v	•	6.2.1 Basic Research	0	_
THE CHIEF SUPPORT	0	9	6.2.2 Applied Research	0	0
3.0 OPERATING SUPPORT COSTS		۱	6.2.3 Advanced Technology Development	0	0
- COSTS				ñ	0
3.1 Training		ı	6.2.5 Engineering Manufacturing Development 6.2.6 Management Support	ő	0
3.2 Operation OPTEMPO (First Out	0	0		ŏ	0
	ts) 0	110	6.2.7 Operational System Development	ő	.0
7.4 Facilities/Base Support	0	198	Subtotal		U
3.5 Reconstitution	0	0	- astotai	0	0
3.6 C4I	0	0	6.3 Military Construction		·
3.7 Other Services/Miscellaneous Contracts	0	27			
	. 0	21	6.3.1 Major Construction		
OTAL OPERATING SUPPORT	•		6.3.2 Minor Construction	0	0
A TRANSPORT	0	356	6.3.3 Family Housing (Construct)	0	0
.0 TRANSPORTATION COSTS		- 1	6.3.4 Family Housing (Operation & Maintenance)	0	0
1 Airlift		1		0	0
2 Sealift	0	111	Subtotal		
3 Ready Possess F	ŏ	111	TOTAL 112	0	0
3 Ready Reserve Force/Fast Sealift Ships	Õ	0	TOTAL INVESTMENT	_	
4 Port Handling/Inland Transportation 5 Other Transportation	ő	0		0	0
o other transportation	Ö	0 5			
OTAL TRANSPORTATION	•	9			
TAMO ON A HON	0	116			
TAL CONTINGENCY COSTS					
3.0.0010	0	508	TOTAL WCF SUPPORT & INVESTMENT COSTS		
TOTAL C	OSTS BY APPROP	PIATION		0	0
		MATION	Monthly Cumulative		
Military Po	ersonnel		0 0		
Operation	and Maintenance		<u> </u>		
Investmen	Capital Fund		300		
Other	IE .		-		
			0 0		
			- U		
GRAND TO	IATC				
GRAND TO	DTAL		0 508		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

1.0 DEDOCUMENT		Ai	r Force		
1.0 PERSONNEL COSTS	Month	ly Cumulative	E O MODIVINO D		
1.1 Military Personnel			CAPITAL FUND SUPPORT COSTS	Monthly	Cumulat
111 8			5.1 Depot Level Repairables		
1.1.1 Reserve Components Called to Active Dut	y 35,04	1 544.00-	1 5.4 Debot Maintenance	0	
	1,41	~,=00	5.3 Nonflying Hours Sparce Mary B	0	
	(2,094	,000		0	
1.1.4 Foreign Dufy Pay		_,,	1 CPOSITIONING Entirement Denter	0	
1.1.5 Subsistence	875	-,		0	
1.1.6 Reserve Component Predeployment Traini 1.1.7 Other Military Porcent Little	1,436 ng (01,000	5.6 Prepositioning Munitions Poples		
- Milliary Personnel (MILPERS)	12,170	U		. 0	
Subtotal	48,846	⊭1,019,813	1	0	
1.2 Civilian Personnel		,	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2.1 Civilian Premium Pay			6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires	23	537	6.1 Procurement		
Subtotal		-,	6.1.1 Aircraft Procurement		
	17	4,455	6.1.2 Munition Procurement	19,516	21,14
TOTAL PERSONNEL		,	6.1.3 Vehicle Procurement	0	21,14
	48,863	1,024,268	6.1.4 Communication	ő	
2.0 PERSONNEL SUPPORT COSTS		,,	6.1.4 Communication & Electronic	ő	
ENGUNIEL SUPPORT COSTS			Equipment Procurement	U	5,40
2.1 Temporary Duty (TDV) (A			6.1.5 Other Procurement	(4,933)	45.40
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,772	81,737	Cultura	(4,555)	15,19
2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services	61	228	Subtotal	14,583	44
	1,398	7,144	63 B	14,565	41,73
2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support	,,	0	6.2 Research, Development, Test & Evaluation		
Other Personnel Support	ō	. 0			
OTAL DEDCOMMEN AND	J	. 0	6.2.1 Basic Research	•	
OTAL PERSONNEL SUPPORT	4,231	89,109	6.2.2 Applied Research	0	C
A ODERATING ALL	.,201	09,109	6.2.3 Advanced Technology Development	12	47
.0 OPERATING SUPPORT COSTS			orary Demonstration/Validation	0	0
			0.2.5 Engineering Manufacturing David	. 0	0
1 Training	•		VIEW Management Support	(973)	0
2 Operation OPTEMPO (Fuel, Other POL, Parts) 3 Other Supplies & Equipment	(170 050)	0	6.2.7 Operational System Development	(16)	167
	(178,852)	412,997	-youth bevelopment	0	0
* Facilities/Base Support	16,211	116,910	Subtotal		
5 Reconstitution	29,161	55,484		(977)	214
6 C4I	0	0	6.3 Military Construction		
7 Other Services/Miscellaneous Contracts	507	35,646			
	69,045	474,199	6.3.1 Major Construction		
TAL OPERATING SUPPORT			6.3.2 Minor Construction	0	0
	(63,928)	1,095,236	6.3.3 Family Housing (Construction)	0	ŏ
TRANSPORTATION COSTS		1	6.3 4 Family Housing (Construction)	Ô	0
		[6.3.4 Family Housing (Operation & Maintenance)	Ö	0
Airlift			Subtotal	Ū	U
Sealift	17,128	171,623	Oubtotal	0	0
Ready Reserve Force/Fast Sealift Ships	1,004	3,676	TOTAL INVESTMENT	Ū	U
Port Handling/Inland Transportation	0	0	TOTAL INVESTMENT	13,606	44.050
Other Transportation	(1,179)	14,815		10,000	41,952
- wer transportation	oʻ	0			
TAL TRANSPORTATION		١			
- TO MADE ORTATION	16,953	190,114			
TAL CONTINGENCY COSTS					
	6,119 2,	398,727	TOTAL WCF SUPPORT & INVESTMENT COSTS	12 000	
TOTAL COST	S BY APPRO	PRIATION		13,606	41,952
Military Perso			Monthly Cumulative		
Operation	onnei		48,846 1,019,813		
Operation and	u Waintenand	e	(42,727) 1,378,914		
Working Capi	ital Fund		A .		
Investment			0 0		
Other			13,606 41,952		
			0 0		
GRAND TOTA	L		19,725 2,440,679		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

1.0 DEDCOMMEN			Army		
1.0 PERSONNEL COSTS	Monthi	y Cumulativ	SO MODELING CARTE		
1.1 <u>Military Personnel</u>			SUPPORT COSTS	Monthly	Cumula
1.1.1 Reserve Components o. v.			5.1 Depot Level Repairables	0	
1.1.1 Reserve Components Called to Active Duty	34,634	1,093,926	5.2 Depot Maintenance		
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance	570	.,,		0	
1.1.4 Foreign Duty Pay	437	,,		0	
1.1.5 Subsistence	277	50,642	Topositionilli Editinment Donissess	. 0	
1.1.6 Reserve Component Brodont	11,697			ŭ	
1.1.7 Other Military Personnel (MILPERS)	0 (4,969	0	(War Reserve Stock)	0	
Subtotal		. ,	5.7 Battle Damage Repair	0	
1.2 <u>Civilian Personnel</u>	42,646	2,469,224	TOTAL WORKING CAPITAL FUND SUPPORT	0	
——————————————————————————————————————	ź		6.0 INVESTMENT COSTS	· ·	
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	(2,244)	15,278	· 		
	5,849	47,892	- rocurement		
Subtotal	3,605	63,170	6.1.1 Aircraft Procurement	0	
OTAL PERSONNEL	,	00,170	6.1.2 Munition Procurement	66,100	244.0
OWE ! EKOOMMEL	46,251	2,532,394	6.1.3 Vehicle Procurement	00,100	214,0
.0 PERSONNEL SUPPORT COSTS	•	-,2,004	6.1.4 Communication & Electronic	0	
- IN OTHER SOFFORT COSTS			Equipment Procurement	U	
.1 Temporary Duty (TDY)/Additional Duty (TAD)			6.1.5 Other Procurement	0	
	1,467	197,700	Subtotal	J	
	(5,939)	205,388	Subtotal	66,100	214,00
A Reserve Component Actives:	2,508	35,927	6.2 Research Development	,.00	214,00
5 Other Personnel Support	286 (755)	386 8,351	6.2 Research, Development, Test & Evaluation		
OTAL PERSONNEL SUPPORT	(,	0,351	6.2.1 Basic Research 6.2.2 Applied Research	. 0	
WE STATE OUT FOR	(2,433)	447,752	6.2.3 Advanced Test	ō	·
OPERATING SUPPORT COSTS		,	6.2.3 Advanced Technology Development 6.2.4 Demonstration/Validation	ŏ	
		i	I VIET DUIDIISUBUION/Validation	Õ	,
1 Training		-	6.2.5 Engineering Manufacturing Development 6.2.6 Management Support	Ö	
2 Operation OPTEMPO (Fuel Other Box -	362	469	6.2.7 Operational System Development	Ŏ	ì
	160,290)	681,833	operational System Development	Ó	č
+ Facilities/Base Support	255,486	1,054,869	Subtotal		`
Reconstitution	72,767	383,554	- ustotal	0	O
6 C4I	8,439	48,408	6.3 Military Construction		
Other Services/Miscellaneous Contracts	13,972	74,045			
	48,455 1	,436,906	6.3.1 Major Construction		
TAL OPERATING SUPPORT	220.404 -		6.3.2 Minor Construction	0	0
	239,191 3	,680,084	6.3.3 Family Housing (Construction)	. 0	0
TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
		į		0	0
Airlift Sealift	62,115	504 057	Subtotal	_	
	634	594,257	,	0	0
Ready Reserve Force/Fast Sealift Ships	12,657	24,321	TOTAL INVESTMENT		
Of Hallullia/Inland Transported:	16,016)	15,462		66,100	214,000
Other Transportation (93,064 117,977			
AL TRANSPORTATION		1			
AL CONTINGENCY COSTS	. 0,001	845,081			
3	56,840 7,5	05,311	TOTAL WCF SUPPORT & INVESTMENT COSTS		
TOTAL COSTS	BY APPRO	PRIATION		66,100 2	14,000
Military Person			Monthly Cumulative		
Operation and	ilei Mainton - ::	_	42,646 2,469,224		
Working Capital	ranitenanci	e	314,194 5,036,087		
Investment	rund		0 0		
Other			66,100 214,000		
			0 0		
GRAND TOTAL					
			422,940 7,719,311		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

				DCMA		
1.0 PERSONNEL COSTS		Monthly	-			
1.1 Military Personnel		wontniy	Cumulative		Monthly	Cumulati
111 Dans				5.1 Depot Level Repairables	0	
1.1.1 Reserve Components Called	d to Active Duty	0		5.2 Depot Maintenance	0	
minimizer Danger of Hoefile	Eiro Da.	0	0		. 0	
1.1.3 Family Separation Allowance	e	0	0	1 Old Mai Meselve Stock Sacondam, Hama	•	
1.1.4 Foreign Duty Pay		0	. 0	1 5.5 Frepositioning Equipment Penlacement	0	
1.1.5 Subsistence		0	0	I Wal Reserve Stocki	0	
1.1.6 Reserve Component Predep	lovment Training	Ü	0	5.6 Prepositioning Munitions Replacement	_	
1.1.7 Other Military Personnel (MI	PERSI	U	0	I Wal Reserve Stocki	0	
	Li Littoj	0	0	5.7 Battle Damage Repair		
Subtotal	į	0	0		0	
1.2 Civilian Personnel	ē		U	TOTAL WORKING CAPITAL FUND SUPPORT	0	
<u>Givinan Personnel</u>				6.0 INVESTMENT COSTS	•	
1.2.1 Civilian Premium Pay		00				
1.2.2 Civilian Temporary Hires		89 0	548 0	6.1 <u>Procurement</u>		
Subtotal			·	6.1.1 Aircraft Procurement		
		89	548	6.1.2 Munition Procurement	0	(
TOTAL PERSONNEL				6.1.3 Vehicle Procurement	. 0	(
		89	548	6.1.4 Communication & Electronic	0	í
2.0 PERSONNEL SUPPORT COSTS	_			Equipment Des	0	
-10 TEROUNIVEL SUPPORT COSTS	<u> </u>		·	Equipment Procurement 6.1.5 Other Procurement	-	
2.1 Temporary Duty (TD)				0.1.5 Other Procurement	0	(
2.1 Temporary Duty (TDY)/Addition	al Duty (TAD)	(51)	1,221	0.14.4.1	•	
Cicumiu & Omer Edinment 9	Crammatta :	(11)	71	Subtotal	0	
incultal Slinnar/Health Conde	_	` '0'			·	C
2.4 Reserve Component Activation/	Deactivation	Ö	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support		0	0			
		U	0	6.2.1 Basic Research	_	
OTAL PERSONNEL SUPPORT	•	/ 00		6.2.2 Applied Research	0	0
		(62)	1,292	6.2.3 Advanced Technology Dovologge	0	0
.0 OPERATING SUPPORT COSTS			•	0.2.4 Demonstration/Validation	0	0
				6.2.5 Engineering Manufacturing Development	0	0
3.1 Training			1	6.2.6 Management Support	0	0
.2 Operation OPTEMPO (Fuel, Other	DO: -	0	0	6.2.7 Operational System Development	0	0
.3 Other Supplies & Equipment	POL, Parts)	0	0	The additional System Development	0	0
.4 Facilities/Base Support		14	111	Subtotal		
.5 Reconstitution		0	0	Gubiotal	0	0
.6 C4I		0	o l	6.3 Military Camatan III		·
		0	ŏ	6.3 Military Construction		
7 Other Services/Miscellaneous Co	ontracts	0	17	6.2.1 Main 0		
OTAL ODEDATING		•	''	6.3.1 Major Construction	n	^
OTAL OPERATING SUPPORT		14	128	6.3.2 Minor Construction	Õ	0
O TRANSPORT			120	6.3.3 Family Housing (Construction)	0	0
TRANSPORTATION COSTS			i	6.3.4 Family Housing (Operation & Maintenance)	0	. 0
			1		0	0
1 Airlift		. ^	.	Subtotal	^	
2 Sealift		. 0	0	e:	0	0
Ready Reserve Force/Fast Sealift	Shine	0	0	TOTAL INVESTMENT		
* Fort Handling/Inland Transportati	on	0	0	···	0	0
Other Transportation	OII	0	0			
		0	2			
TAL TRANSPORTATION						
		0	2			
TAL CONTINGENCY COSTS		41	1,970	TOTAL WOE OUR CO		
•	TOTAL COORS			TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
	TOTAL COSTS E	Y APPROI	PRIATION	Monthly Cumulative		
	Military Personn	el				
	Operation and M	 aintenance		0 0		
	Working Capital	uncondiice Fund	7	41 1,970		
	Investment	unu		0 0		
	Other			0		
	· · · · · · ·			^		
				0 0		
	GRAND TOTAL			0 0		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

			Defer	nse Health		
1.0 PERSONNEL COSTS						
1.1 Military Personnel		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulati
military Personnel	·			5.1 Depot Level Repairables	•	
1.1.1 Reserve Components Called	4- 4			5.2 Depot Maintenance	0	
1.1.2 Imminent Danger or Hostile F	to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.3 Family Separation Allowance	ire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.4 Foreign Duty Pay		0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence		0	0	(War Reserve Stock)	0	
1.1.6 Reserve Component Predeplo		0	0	5.6 Prepositioning Munitions Replacement		
1.1.7 Other Military Personnel (MIL	Dyment Training	0	0	(War Reserve Stock)	0	
	PERS)	0	0	5.7 Battle Damage Repair	0	
Subtotal	£	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	
1.2 Civilian Personnel	ě				0	
1.2.1 Civilian Premium Pay	**			6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires		(6,410)	1,854	6.1 Procurement		
1.2.2 Civillali Temporary Hires		102	948	o.i rocarement		
Subtotal				6.1.1 Aircraft Procurement		
		(6,308)	2,802	6.1.2 Munition Procurement	0	
TOTAL PERSONNEL				6.1.3 Vehicle Procurement	. 0	
- 1 - 1100111122		(6,308)	2,802	6.1.4 Communication & Electronic	0	
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	0	
THE COLL OK LCOSTS			~~	6.1.5 Other Procurement		
2.1 Temporary Duty (TDY)/Additiona	ID.A. (TAM)			- Court of the Cou	0	
··· Civulliu & Ulber Fallinment 9 &		(36)	4,387	Subtotal		
Medical Silbbort/Health Comises		249	439		. 0	
.4 Reserve Component Activation/E	No 12 - 11	24,409	108,459	6.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support	Jeactivation	0	0	Test & Evaluation		
and a disconner Support		(6,776)	6,438	6.2.1 Basic Research		
OTAL PERSONNEL SUPPORT				6.2.2 Applied Research	0	
COMMEE SUPPORT		17,846	119,723	6.2.3 Advanced Technology Development	0	(
.0 OPERATING SUPPORT COSTS				6.2.4 Demonstration/Validation	0	(
=== CONTROL COSTS				6.2.5 Engineering Manufacturing Development	0	(
.1 Training				6.2.6 Management Support	. 0	(
2 Operation OPTEMPO (Final On	- ·	4,857	5,141	6.2.7 Operational System Development	0	0
2 Operation OPTEMPO (Fuel, Other 3 Other Supplies & Equipment	POL, Parts)	9,672	13,385	Sportational System Development	0	0
4 Facilities/Base Support	1	(7,178)	3,441	Subtotal		
5 Reconstitution		(7)	521	Gustotai	0	. 0
6 C4I		0	235	6.3 Military Construction		
7 Other Services/Miscellaneous Cor		414	2,488	initially, Construction		
Carol Cervices/Miscellaneous Cor	ntracts	2,728	32,258	6.3.1 Major Construction		
OTAL OPERATING SUPPORT			· ·	6.3.2 Minor Construction	0	0
THE OF ENATING SUPPORT		10,486	57,469	6.3.3 Family Housing (Construction)	0	0
TRANSPORTATION COSTS			,	6.3.4 Family Housing (Construction)	. 0	0
TO MOTOR TATION COSTS				6.3.4 Family Housing (Operation & Maintenance)	0	0
1 Airlift		_	1	Subtotal	_	
2 Sealift		0	3,531	m x · ·	0	0
Ready Reserve Force/Fast Soulities	Shina	0	0	TOTAL INVESTMENT	_	
Port Handling/Inland Transportation	onips	0	0		0	0
Other Transportation	111	0	0			
		0	1,329			
TAL TRANSPORTATION		0	4,860			
TAL CONTINGENCY COSTS			7,000			
TAL CONTINGENCY COSTS		22,024	184,854	TOTAL WCF SUPPORT & INVESTMENT COSTS		
	TOTAL COSTS	RY APPRO	DDIATION		0	0
			NUMITON	Monthly Cumulative		
	Military Personi	nel				
	Operation and I	Maintenand	e	0 0		
	Working Capita	Fund	~~	22,024 184,854		
	Investment			0 0		
	Other			0 0		
	GRAND TOTAL			0 0		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

			DIA		
1.0 PERSONNEL COSTS				·	
_ 	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly C	umulati
1.1 Military Personnel				inontany o	umuau
111 Popular Communication			5.1 Depot Level Repairables 5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Northing Haves 0	0	
1.1.4 minimight Danger or Hoetilo Eiro Davi	Ō	ő		0	
1.1.3 Family Separation Allowance	Ô	0		0	
1.1.4 Foreign Duty Pay	Ö	0	9.5 Frepositioning Equipment Replacement	ō	
1.1.5 Subsistence	ő	_	I (War Reserve Stock)	•	
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPERS)	0	0	I (War Reserve Stock)	U	
	U	0	5.7 Battle Damage Repair	0	
Subtotal	0	_		U	
*	U	0	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	
1.2 Civilian Personnel				U	
			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	_				
1.2.2 Civilian Temporary Hires	0	0	6.1 Procurement	•	
The same of the sa	0	0			
Subtotal			6.1.1 Aircraft Procurement		
	0	0	6.1.2 Munition Procurement	. 0	
TOTAL PERSONNEL			6.1.3 Vehicle Procurement	0	
ENOOMILL	0	0	6.1.4 Communication & Electronic	0	
2 0 PERSONNEL CURRORS		-	Equipment Procurement	0	
2.0 PERSONNEL SUPPORT COSTS	~		6.1.5 Other Procurement		
2.1 Tames			0.1.3 Other Procurement	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		•	
4.4 CIUUIIII Q CIner Editioment & Cunnica	ő		Subtotal	0	
4.3 Medical Stipport/Health Comises	0	0	1	J	
4.4 Reserve Component Activation/Department	0	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	-	0	f		
	0	0	6.2.1 Basic Research	•	
TOTAL PERSONNEL SUPPORT	_		6.2.2 Applied Research	0	(
The state of the s	0	0	6.2.3 Advanced Technology Development	0	(
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	(
SI SINTING SUPPORT CUSTS		į	6.2.5 Engineering Manufacturing Development	0	(
3.1 Training			6.2.6 Management Support	0	C
3.2 Operation Operation	0	o l	6.2.7 Operational Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	ŏ	6.2.7 Operational System Development	0	ŏ
" Ouici Ouddies & Falliamont	Õ	ő	0.14.4.1	_	·
3.4 Facilities/Base Support	ŏ	ő	Subtotal	0	0
3.5 Reconstitution	Ö	0	C O 2011	Ū	v
3.6 C4I	Ö	- 1	6.3 Military Construction		
7.7 Other Services/Miscellaneous Contracts		4,151			
	0	0	6.3.1 Major Construction	•	
OTAL OPERATING SUPPORT	_	1	6.3.2 Minor Construction	0	0
	0	4,151	6.3.3 Family Housing (Construction)	0	0
0 TRANSPORTATION COSTS		ļ	6.3.4 Family Housing (Operation & Maintenance)	0	0
			(Operation & Maintenance)	O	0
1 Airlift		1	Subtotal		
2 Sealift	0	0	- water	0	0
3 Peady December 5	Ō	o l	TOTAL INIVESTMENT		•
3 Ready Reserve Force/Fast Sealift Ships	Ö	ő	TOTAL INVESTMENT	0	0
+ FOR Handling/Inland Transportation	Õ	_		=	v
5 Other Transportation	0	0			
	J	0			
OTAL TRANSPORTATION	0				
	U	0			
TAL CONTINGENCY COSTS					
	0	4,151	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	
TOTAL COSTS	RY APDDO	DDIATION		<u> </u>	0
-3.7.L 000131	- I AFFRU	TRIATION	Monthly Cumulative		
Military Personn	nol				
Operation and the	idi Asimta		0 0		
Operation and N	iaintenanc	e	0 4,151		
Working Capital	Fund		0 0		
Investment			0 0		
Other			0 0		
A					
GRAND TOTAL			0 4,151		
			· 4,101		_
		12			

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

1.0 DEDOCUMENT				DISA		
1.0 PERSONNEL COSTS		Monthi	y Cumulati	NO FOUNDAMENT		
1.1 Military Personnel			y camalati	COSTS COSTS	Monthly	Cumula
111 Posonia Carri			•	5.1 Depot Level Repairables		
1.1.1 Reserve Components Called to Ac	tive Duty)	1 9.4 Debot Maintenance	0	
	av			U 5.3 Nonflying Hours Small 1944	0	
Control of Deligition Allowanes	-,	(_	0 5.4 War Reserve Stock Second War Reserve Stock)	0	
1.1.4 FOREIGN Duty Pay		C		5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	
1.1.5 Subsistence		0)		ő	
1.1.6 Reserve Component D		0			U	
1.1.7 Other Military Porces	nt Training	0		1 TOPOSITIONING MIINITIONS Domination		
1.1.7 Other Military Personnel (MILPERS)	Ō			0	
Subtotal		·	,	5.7 Battle Damage Repair	_	
- Cubiotal		0	(0	
1.2 Civilian Personnel			•	TOTAL WORKING CAPITAL FUND SUPPORT	0	
				6.0 INVESTMENT COSTS	•	
1.2.1 Civilian Premium Pay		^				
1.2.2 Civilian Temporary Hires		0	28 0			
Subtotal		·	U			
- 44.014.		0	28	6.1.1 Aircraft Procurement	^	
TOTAL PERSONNEL		-	20	1 ***** WUILLUIT PROCIITAMANE	0	
LINSUINEL	•	0	*-	0.1.3 Vehicle Procurement	0	
O DEDOGUES		U	28	6.1.4 Communication & Flectronic	0	
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	4	22,76
	~			6.1.5 Other Procurement	•	,,,
2.1 Temporary Duty (TDY)/Additional Duty				other Procurement	0	
2.2 Clothing & Other Equipment & Supplie 3.3 Medical Support/Health 8	(TAD)	194	574		U	
3 Medical Support	S	0		Subtotal		
.3 Medical Support/Health Services		Ö	1		4	22,76
'' NESELYE COMINONANT AAGGELAT. IN	/ation	-	0	6.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support	ation	0	0			
		. 0	0	6.2.1 Basic Research		
OTAL PERSONNEL SUPPORT				6.2.2 Applied Research	0	,
		194	575	6.2.3 Advance LE	ŏ	(
0 OPERATING SUPPORT COSTS				6.2.3 Advanced Technology Development	0	(
- COSTS					U	C
1 Training				0.4.5 Engineering Manufacturing B	0	0
2 Operation		۸	_		0	0
2 Operation OPTEMPO (Fuel, Other POL, 3 Other Supplies & Equipment	Parte)	0	4	6.2.7 Operational System Development	0	0
Other Supplies & Equipment	· arts)	0	548	Development	0	ň
T Facilities/Base Support		0	0	Subtotal		·
5 Reconstitution		0	83	Subtotal	0	
6 C4I		0	0	6.3 Military O	Ū	0
Other Services/Misselle	45	5,693	98,439	6.3 Military Construction		
Other Services/Miscellaneous Contracts		84				
		V-T	6,587	6.3.1 Major Construction		
TAL OPERATING SUPPORT	45			6.3.2 Minor Construction	0	0
	45	,777	105,661	6.3.3 Family Housing (Construct)	0	ñ
TRANSPORTATION COSTS				6.3.4 Family Housing (Construction)	ñ	0
				6.3.4 Family Housing (Operation & Maintenance)	Ö	U
Airlift			- 1	Subtotal	. •	0
Sealift		0	0		0	0
Ready Reserve Force/Fast Sealift Ships		0	0	TOTAL INVESTMENT	-	U
		0	o l	WE HARD I MICIAL	1	00 ===
Other Transportation		0	Ö		4	22,765
		0	ő			
AL TRANSPORTATION			-			
		0	0			
AL CONTINGENCY COSTS	4 = -					
	45,9	7/7 1	06,264	TOTAL WCF SUPPORT & INVESTMENT COSTS		· <u> </u>
<u>TOTA</u>	L COSTS BY	APPRO	PRIATION		4 2	22,765
		. 11 AU	NATION	Monthly Cumulative		
Militar	y Personnel					
Opera	tion and Mair	itenanc.	a	0 0		
Workii	ng Capital Fu	nd	-	45,971 106,264		
Invest	-a -upilai ru ment	nu		0 0		
Other	eiit			· · · · · · · · · · · · · · · · · · ·		
				4 22,765		
	TOTAL			0		
CDANI						
GRANI	TOTAL			45,975 129,029		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

				DLA		
1.0 PERSONNEL COSTS						
1.1 Military Personnel		Monthly	/ Cumulative	THE FUND SUPPORT COSTS	Monthly	Cumulativ
				5.1 Depot Level Repairables	•	1
1.1.1 Reserve Components Called to	Active Duty	•	_	5.2 Depot Maintenance	0	(
	Pav	0	•	5.3 Nonflying Hours Sparce /Mar Dans	0	(
1.1.5 Fallilly Separation Allowance	,	0	·	I TO THE INCOMINE SHOULD IN IT IN THE INTERPRETATION OF THE INTERP	0	. (
1.1.4 Foreign Duty Pay		0	U	1 0.5 Frepositioning Equinment Penlacement	0	(
1.1.5 Subsistence		_	0	I (VVg) Reserve Stock)	U.	C
1.1.6 Reserve Component Predeployn	nent Training	a ŏ	0	1 0.0 1 100031110111110 WIIIIIIIIONE Donlogoment	0	,
1.1.7 Other Military Personnel (MILPE	RS)	Ō	0	((Wal Reserve Stock)	Ū	
Subtotal		0		on battle balllage Repair	0	c
1.2 <u>Civilian Personnel</u>		J	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Civilai Personnei				6.0 INVESTMENT COSTS		U
1.2.1 Civilian Premium Pay				S.S INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires		(16)	•••	6.1 Procurement		
		17	192	· i		
Subtotal		1	779	6.1.1 Aircraft Procurement	0	
TOTAL PERSONNEL		•	119	6.1.2 Munition Procurement	0	0
- O TAL FERSUNNEL		1	779	6.1.3 Vehicle Procurement	0	. 0
2.0 PERSONNEL SUPPORT				6.1.4 Communication & Electronic	Õ	0
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement 6.1.5 Other Procurement	ŭ	U
2.1 Temporary Duty (TDY)/Additional D				o. 1.3 Other Procurement	0	0
2.2 Clothing & Other Equipment & Supplement	uty (TAD)	131	1,337	Subtotal		·
		7	45	Justolai	0	0
4.4 Reserve Component Activetically		0	0	6.2 Research, Development, Test & Evaluation		•
2.5 Other Personnel Support	ctivation	0	. 0			
		(51)	81	6.2.1 Basic Research		
TOTAL PERSONNEL SUPPORT		07		6.2.2 Applied Research	0	0
		87	1,463	6.2.3 Advanced Technology Dovologment	0	0
3.0 OPERATING SUPPORT COSTS				0.2.4 Demonstration/Validation	0	0
			ı	6.2.5 Engineering Manufacturing Dovolance	0	0
3.1 Training		0	49	V.Z.V Wallauement Sunnort	0	0
3.2 Operation OPTEMPO (Fuel, Other Po	DL, Parts)	ő	754,118	6.2.7 Operational System Development	0	U
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	•	7	250		U	U
3.5 Reconstitution		Ö	29,263	Subtotal	0	0
3.6 C4!		0	0	6.3 Military Construction	ŭ	U
3.7 Other Services/Miscellaneous Contra		0	ŏl	6.5 Initially Construction		
Contra	acts	0	102	6.3.1 Major Construction		
OTAL OPERATING SUPPORT			1	6.3.2 Minor Construction	0	0
		7	783,782	6.3.3 Family Housing (Construction)	0	0
.0 TRANSPORTATION COSTS				6.3.4 Family Housing (Operation & Maintenance)	0	0
				y and a dependent of Maintenance)	0	0
1 Airlift		1,102	22 700	Subtotal	•	_
2 Sealift		1,102	22,729	TOTAL INVESTIGATION	0	0,
3 Ready Reserve Force/Fast Sealift Shi	ps	0	0	TOTAL INVESTMENT	•	_
TOTE Handling/Inland Transportation	•		782,568		0	0
5 Other Transportation			195,460			
OTAL TRANSPORTATION			1			
	;	257,202 1,	000,757			
OTAL CONTINGENCY COSTS		257,297 1,	706 704			
-			786,781	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
<u> 10</u>	DTAL COSTS	BY APPRO	PRIATION	Monthly Cumulative		
Mi	ilitary Persor	nol				
Oı	peration and	eı Maintena∽a	•	0 0		
W	orking Capita	uniteriano al Fund		257,297 1,786,781		
In	vestment	<i>. unu</i>		0 0		
	her			0 0		
				0 0		
GF	RAND TOTAL			257,297 1,786,781		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

	-	-	D	oDEA		
1.0 PERSONNEL COSTS						
1.1 Military Personnel		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulati
wantary rersourier				5.1 Depot Level Repairables	0	<i>,</i> *
1.1.1 Reserve Components Called	to Antius Duty			5.2 Depot Maintenance	0	
1.1.2 Imminent Danger or Hostile F	iro Dou	0	0	5.3 Nonflying Hours Spares (War Resonut Stock)	0	
1.1.3 Family Separation Allowance	ire Pay	0	0	1 5.4 War Keserve Stock Secondary Items	Ū	
1.1.4 Foreign Duty Pay		0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence		0	0	(War Reserve Stock)	0	
		0	0	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeplo	yment Training	0	Ō	(War Reserve Stock)	0	
1.1.7 Other Military Personnel (MILI	PERS)	0	ō	5.7 Battle Damage Repair	0	
Subtotal		0	0	TOTAL WORKING CAPITAL FUND SUPPORT	_	
1.2 <u>Civilian Personnel</u>					0	. /
1.2.1 Civilian Premium Pay				6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires		0	, 0 0	6.1 Procurement		
Subtotal			•	6.1.1 Aircraft Procurement	^	
300000		0	0	6.1.2 Munition Procurement	0	i
TOTAL PERSONNEL				6.1.3 Vehicle Procurement	0	
		0	0	6.1.4 Communication & Electronic	0	
O DEDCOMMEN OUT			•	Equipment Procurement	0	
2.0 PERSONNEL SUPPORT COSTS	~~			6.1.5 Other Procurement	0	
2.1 Temporary Duty (TDY)/Additiona	I Duty (TAD)				U	,
Civening & Other Equipment & c	unnline	0	0	Subtotal	0	,
3 Medical Support/Health Services	upplies	0	0	•	U	(
.4 Reserve Component Activation/	Danieli,	0	0	6.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support	Deactivation	0	0	Tool & Evaluation		
and i ersonner support		12,788	12,788	6.2.1 Basic Research	_	
OTAL DEDCOMME OUT			,	6.2.2 Applied Research	0	C
OTAL PERSONNEL SUPPORT		12,788	12,788	6.2.3 Advanced Technology Development	0	(
0.005545045		•	,,	6.2.4 Demonstration/Validation	0	. 0
.0 OPERATING SUPPORT COSTS				6.2.5 Empire and a second	0	0
				6.2.5 Engineering Manufacturing Development	0	0
.1 Training		0	0	6.2.6 Management Support	0	0
.2 Operation OPTEMPO (Fuel, Other	POI Parts)	0	0	6.2.7 Operational System Development	0	n
S Other Supplies & Fallinment	. 02, . 4/(3)	0	0		_	·
4 Facilities/Base Support		-	0	Subtotal	0	0
5 Reconstitution		0	0			U
6 C4I		0	0	6.3 Military Construction		
7 Other Services/Miscellaneous Co		0	0			
, other Services/Miscellaneous Co	ntracts	0	0	6.3.1 Major Construction		
OTAL OPERATING SUSSISSISSISSISSISSISSISSISSISSISSISSISS			-	6.3.2 Minor Construction	0	0
OTAL OPERATING SUPPORT		0	0	6.3.3 Family Housing (Construction)	0	0
0 TD		-	٠	6.3.4 Family Housing (Construction)	0	0
TRANSPORTATION COSTS				6.3.4 Family Housing (Operation & Maintenance)	0	0
1 Airlift		0		Subtotal	0	0
2 Sealift		0	0	TOTAL	7	J
Ready Reserve Force/Fast Sealift	Shine	0	0	TOTAL INVESTMENT	0	0
Port Handling/Inland Transportation	onips	0	0		U	U
Other Transportation	ווע	0	0			
		0	0			
TAL TRANSPORTATION		0	0			
TAL CONTINGENCY COSTS		40.700				
		12,788	12,788	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
	TOTAL COSTS	BY APPR	OPRIATION	Monthly Cumulative		
	Military Person	nol				
	Operation and I	iidi Mainte		0 0		
	Andranou suu l	waintenan	ce	12,788 12,788		
	Markin- C-			• · · · · ·		
	Working Capita	Fund		0 0		
	Working Capita Investment	l Fund		_		
	Working Capita	l Fund		0 0		
	Working Capita Investment	l Fund		_		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

			Mari	ne Corps		
1.0 PERSONNEL COSTS	_	Monthly	Cumulative		•	
1.1 Military Personnel		Monthly	Cumulative	THE FUND SUPPORT COSTS	Monthly	Cumulati
444 5				5.1 Depot Level Repairables	. 0	
1.1.1 Reserve Components Called to Ac	tive Duty	7,505	99.070	5.2 Depot Maintenance	0	
1.1.4 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	av	475	,		o n	
1.1.3 Family Separation Allowance	•	250	-,0,0	I ST THE INCOUNTED THE STOCK SECONDANIA HOME	0	
1.1.4 Foreign Duty Pay		0	.,027	1 0.5 Flepositioning Equipment Replacement	Õ	
1.1.5 Subsistence		_	2,046	I (Wdf Reserve Stock)	Ū	
1.1.6 Reserve Component Predeploymer	nt Training	Ö	2,040	1 TOPOSITIONING WILLIAMS RANISCOMONA	0	
1.1.7 Other Military Personnel (MILPERS	i)	Ö	0	(War Reserve Stock) 5.7 Battle Damage Repair	J	
Subtotal		8,230	95,817		0	
1.2 Civilian Personnel		-,	00,017	TOTAL WORKING CAPITAL FUND SUPPORT	[⊿] 0	
				6.0 INVESTMENT COSTS	A 5.	
1.2.1 Civilian Premium Pay						
1.2.2 Civilian Temporary Hires		,₋ 0 0	256 114	6.1 <u>Procurement</u>		
Subtotal		-		6.1.1 Aircraft Procurement		
		0	370	6.1.2 Munition Procurement	0	
TOTAL PERSONNEL		•		6.1.3 Vehicle Procurement	0	
- TOOMINEE		8,230	96,187	6.1.4 Communication & Electronic	0	
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	0	
SAME BOIL FOR I COSTS				6.1.5 Other Procurement		
2.1 Temporary Duty (TDY)/Additional Duty	. /			- The Care Heller	0	
2.2 Clothing & Other Equipment & Supplie	/ (TAD)	(5,635)	63,655	Subtotal		
TO MICUICAL SUDDOMIAMASITA CANGARA		0	7,307		0	
2.4 Reserve Component Activation/Decate	47	0	931	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	vation	3,305	35,759	1		
		(4)	320	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT		(2,334)	107,972	6.2.2 Applied Research	0	(
0.00004		(2,004)	107,972	6.2.3 Advanced Technology Development	0	
.0 OPERATING SUPPORT COSTS				0.2.4 Demonstration/Validation	0	, . (
1 Tenininin			1	6.2.5 Engineering Manufacturing Development	Õ	Č
1.1 Training		0	27	0.2.0 Wallagement Support	ő	0
.2 Operation OPTEMPO (Fuel, Other POL	Parts)	0	6,318	6.2.7 Operational System Development	ŏ	. 0
.3 Other Supplies & Equipment .4 Facilities/Base Support		(2,043)	61,629	Cultural	•	
.5 Reconstitution		(5)	31,666	Subtotal	0 -	0
.6 C4I		o´	157,037	6.3 Military Comptune		
7 Other Services/Miscellaneous Contract		0	28,886	6.3 Military Construction		
- Other Gervices/Miscellaneous Contract	S	565	55,451	6.3.1 Major Construction		
OTAL OPERATING SUPPORT				6.3.2 Minor Construction	0	. 0
THE ST LIKE SUFFORT		(1,483)	341,014	6.3.3 Family Housing (Construction)	0	0
TRANSPORTATION COSTS			1	6.3.4 Family Housing (Operation & Maintenance)	0	0
				operation & Maintenance)	0	0
1 Airlift		•	1	Subtotal	_	
2 Sealift		-0	0		0	0
Ready Reserve Force/Fast Sealift Ships		0	0	TOTAL INVESTMENT	_	
t CUIL Gangling/inland Transported		0	0		0	0
Other Transportation	1	20,032)	145			
TAL TRANSPORTATION	,	20,032)	91,551			
TAL TRANSPORTATION	(20,032)	91,696			
TAL CONTINGENCY COSTS		15,619)	000 000			
			636,869	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
<u>TOT</u>	AL COSTS	BY APPRO	PRIATION	Monthly Cumulative		
Milit	ary Person	nel				
Opei	ation and	nei Maintenanc	•	8,230 95,817		
Worl	ing Capita	il Fund	. c	(23,849) 541,052		
Inves	stment	u i unu		0 0		
Othe				0 0		
	_			0 0		
GRA	ND TOTAL			(15 640) - 605 55		
				(15,619) 636,869		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

			Navy		
1.0 PERSONNEL COSTS	Monthly	y Cumulative			
1.1 Military Personnel	····onting	, Gumulative	THE POND SUPPORT COSTS	Monthly	Cumulat
_			5.1 Depot Level Repairables	. 0	
1.1.1 Reserve Components Called to Active I	Outy 9,179	188,672	5.2 Depot Maintenance	. 0	
······································	2,139	24,354	5.3 Nonflying Hours Spares (War Reserve Stock)	ő	
1.1.3 Family Separation Allowance	590	,	U.T Wal INSELVE STOCK Secondary Home	ő	
1.1.4 Foreign Duty Pay 1.1.5 Subsistence	0	.,000	5.5 Frepositioning Equipment Replacement	ő	
1.1.6 Popular Communication		•	I (Mai Reserve Stock)	•	
1.1.6 Reserve Component Predeployment Tra 1.1.7 Other Military Personnel (MILPERS)	nining 0 38,201	0	(War Reserve Stock)	0	
Subtotal	51,586	, . = .	Tamage Kepan	0	
1.2 Charles B	01,580	720,267	TOTAL WORKING CAPITAL FUND SUPPORT	√ o	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	U	
1.2.1 Civilian Premium Pay					
1.2.2 Civilian Temporary Hires	√ 52 3	575 50	6.1 <u>Procurement</u>		
Subtotal	55	COF	6.1.1 Aircraft Procurement	0	
TOTAL ====	33	625	6.1.2 Munition Procurement	0	9,0
OTAL PERSONNEL	51,64 1	700 000	6.1.3 Vehicle Procurement	0	
	31,041	720,892	6.1.4 Communication & Electronic	_	
.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	136	5,67
			6.1.5 Other Procurement	0	
.1 Temporary Duty (TDY)/Additional Duty (TA)	D) (3,764)	07.00-		U	
" VIVIIIII & Ullier Fallinmont & C.,	187	37,307	Subtotal	126	
· · incuitat aupport/Health Consisse		2,318		136	14,75
4 Reserve Component Activation/Dansage	0	1,112	6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support		62	i		
	(7)	4,953	6.2.1 Basic Research		
OTAL PERSONNEL SUPPORT	/ 2.500)		6.2.2 Applied Research	0	
	(3,582)	45,752	6.2.3 Advanced Technology Development	0	
OPERATING SUPPORT COSTS			1 0.2.4 Demonstration/Validation	0	
		l	6.2.5 Engineering Manufacturing Development	0	
1 Training			0.2.0 Management Sunnort	0	
2 Operation OPTEMPO (Fuel, Other POL, Part	0 00	637	6.2.7 Operational System Development	0	(
- Cuici Gubbiles & Frillinmont		149,135		0	(
4 Facilities/Base Support	643	33,374	Subtotal	_	
Reconstitution	111,715	359,234		0	(
6 C4I	4,744	285,740	6.3 Military Construction		
Other Services/Miscellaneous Contracts	468	11,248			
	5,577	24,191	6.3.1 Major Construction	_	
TAL OPERATING SUPPORT	442.400		6.3.2 Minor Construction	0	. (
	143,162	863,559	6.3.3 Family Housing (Construction)	0	C
TRANSPORTATION COSTS		ľ	6.3.4 Family Housing (Operation & Maintenance)	0	C
			5 (Portation & Maintenance)	0	0
Airlift	(.4.305)	40.50	Subtotal	^	_
Sealift	-(1,285) 0	46,501		0	0
Ready Reserve Force/Fast Sealift Ships	0	31,879	TOTAL INVESTMENT	420	= -
COLL Handling/inland Transportation	2 244	0		136	14,751
Other Transportation	2,214	5,885			
TAL TRANSPORTATION	334	8,993			
TAL TRANSPORTATION	1,263	93,258			
AL CONTINGENCY COSTS	192,484 1,	723,461	TOTAL WCF SUPPOSED		
TOTAL			TOTAL WCF SUPPORT & INVESTMENT COSTS	136	14,751
	OSTS BY APPRO	<u>OPRIATION</u>	Monthly Cumulative		
Military Po	ersonnel		51,586 720,267		
Operation	and Maintenand	ce			
Working (Capital Fund		, , , , , , , , , , , , , , , , , , , ,		
Investmer	nt				
Other			136 14,751 0 0		
GRAND TO	OTAL				
GRAND I	JIAL		192,620 1,738,212		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

			Navy	Reserves		
1.0 PERSONNEL COSTS		Monthly	Cumulative			
1.1 Military Personnel		-		THE TOND SUPPORT CUSTS	Monthly Cu	umulati
				5.1 Depot Level Repairables	0	
1.1.1 Reserve Components Called	to Active Duty	297	4,284	5.2 Depot Maintenance	Ō	
1.1.2 Imminent Danger or Hostile F	ire Pay	0	7,204	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.3 Family Separation Allowance	•	Ö	_	1 3.4 Wal Reserve Stock Secondary Itoms	Ö	
1.1.4 Foreign Duty Pay		0	0	5.5 Prepositioning Equipment Replacement	ñ	
1.1.5 Subsistence		0	0	(VVar Reserve Stock)	·	
1.1.6 Reserve Component Predeplo	Nment Training	_	0	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILI	PERS)	0 0	0 0	(War Reserve Stock) 5.7 Battle Damage Repair		
Subtotal		297	4,284	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel			·		0	
1.2.1 Civilian Premium Pay				6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires	A-	0	0	6.1 Procurement		
The standard remporary times		0	0			
Subtotal				6.1.1 Aircraft Procurement	_	
Oubtotal		. 0	0	6.1.2 Munition Procurement	0	
OTAL PERSONNEL				6.1.3 Vehicle Procurement	0	
OTAL PERSONNEL		297	4,284	6.1.4 Communication & Electronic	0	
			.,	Equipment Description	0	
.0 PERSONNEL SUPPORT COSTS				Equipment Procurement		~
				6.1.5 Other Procurement	0	
.1 Temporary Duty (TDY)/Additiona	il Duty (TAD)	28	3,017	0		
∠ Clothing & Other Equipment & S	unnline	1	179	Subtotal	0	
.3 Medical Support/Health Services		ó			-	
.4 Reserve Component Activation/F	Deactivation	0	0	6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support	, , , , , , , , , , , , , , , , , , , ,	0	0			
		U	0	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT				6.2.2 Applied Research	0	(
		29	3,196	6.2.3 Advanced Technology Development	Ü	(
0 OPERATING SUPPORT COSTS				6.2.4 Demonstration/Validation	0	(
<u> </u>				6.2.5 Engineering Manufacturing Development	Ü	C
1 Training				6.2.6 Management Support	0	0
2 Operation ORTEMBO (F) Ou		0	0	6.2.7 Operational System Development	0	0
.2 Operation OPTEMPO (Fuel, Other.3 Other Supplies & Equipment	POL, Parts)	62	12,726	- Polational Oystem Development	0	0
4 Facilities/Base Support		0	0	Subtotal		
5 Reconstitution		0	0		0	0
6 C4I		0	0	6.3 Military Construction		
		0	ō	dio initially construction		
7 Other Services/Miscellaneous Co.	ntracts	0	ŏl	6.2.1. Major Carrat		
		-	"	6.3.1 Major Construction	0	0
OTAL OPERATING SUPPORT		62	12,726	6.3.2 Minor Construction	0	ő
		02	12,120	6.3.3 Family Housing (Construction)	ŏ	0
TRANSPORTATION COSTS]	6.3.4 Family Housing (Operation & Maintenance)	Ö	0
					J	U
l Airlift		Λ		Subtotal	0	^
2 Sealift	10 t # 2"	0	0		U	0
Ready Reserve Force/Fast Sealift	Shine	0	0	TOTAL INVESTMENT	0	_
Port Handling/Inland Transportation	ouh2	0	0		0	0
Other Transportation	лі	0	0	•		
··-· ·· anoportation		45	606			
TAL TRANSPORTATION		45	606			
TAL CONTINGENCY COSTS						
THE CONTINGENCY COSTS		433	20,812	TOTAL WCF SUPPORT & INVESTMENT COSTS		
				OST ON GHATESTMENT COSTS	0	0
•	TOTAL COSTS E	Y APPRO	PRIATION	Monthly Cumulative		
	Military Personn	el				
		υ i		297 4,284		
	Operation and M	ainta		136 16,528		
	Operation and M	aintenand	, U	10,520		
	Operation and M Working Capital	aintenand Fund	.e	0 0		
	Operation and M Working Capital Investment	aintenand Fund	,e	0 0		
	Operation and M Working Capital	aintenanc Fund	,e	0 0 0		
	Operation and M Working Capital Investment	aintenand Fund		0 0 0 0		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

		N	AMI		
1.0 PERSONNEL COSTS	3.4				
1.1 Military Personnel	Monthly	y Cumulative	- THE TOTAL COSTS	Monthly	Cumulativ
			5.1 Depot Level Repairables	0	(
1.1.1 Reserve Components Called to Acti	ive Duty		5.2 Depot Maintenance	ŏ	,
1.1.2 Imminent Danger or Hostile Fire Pay	ve Duty 0	_	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	· ·
1.1.3 Family Separation Allowance	, 0	•	5.4 War Reserve Stock Secondary Items	Ō	1
1.1.4 Foreign Duty Pay	0	•	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	-	•	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment	t Training 0	•	5.6 Prepositioning Munitions Replacement	0	(
1.1.7 Other Military Personnel (MILPERS)	0		(War Reserve Stock) 5.7 Battle Damage Repair	. 0	(
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	_	
1.2 Civilian Personnel				0	(
1.2.1 Civilian Premium Pay			6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires	321	2,971	6.1 Procurement		
p stary times	0	0			
Subtotal	224	2.074	6.1.1 Aircraft Procurement	0	0
	321	2,971	6.1.2 Munition Procurement	Õ	à
TOTAL PERSONNEL	321	2,971	6.1.3 Vehicle Procurement	0	à
	321	2,571	6.1.4 Communication & Electronic	0	C
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	Ĉ.	-
2.1 Temporary Duty (TDY)/Additional Duty	/TAD) 00			Ü	4,469
2.2 Clothing & Other Equipment & Supplie	(TAD) 28	2,387	Subtotal	n	4,469
Medical Support/Health Services	•	0		Ū	4,405
4.4 Reserve Component Activation/Deactive	O noitey	0	6.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support	vation 0 0	0			
	U	0	6.2.1 Basic Research	0	0
OTAL PERSONNEL SUPPORT	28	2 207	6.2.2 Applied Research	Ŏ	0
	20	2,387	6.2.3 Advanced Technology Development	Ō	ō
.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	Õ	ő
			6.2.5 Engineering Manufacturing Development	Ō	ŏ
.1 Training	0	700	6.2.6 Management Support	0	ō
.2 Operation OPTEMPO (Fuel, Other POL,	Parts) 0	700	6.2.7 Operational System Development	3,663	39,170
.3 Other Supplies & Equipment	8,175	90,700	Cold to	·	,
.4 Facilities/Base Support	0,173	90,700	Subtotal	3,663	39,170
.5 Reconstitution	Ö	ő	6.2 Military Care 4		•
.6 C4I	24.040	265,338	6.3 Military Construction		
.7 Other Services/Miscellaneous Contracts	s 0	200,000	6.2.1 Major Comptune		
	-	١	6.3.1 Major Construction	0	0
OTAL OPERATING SUPPORT	43,087	356,738	6.3.2 Minor Construction	0	0
	10,001	330,738	6.3.3 Family Housing (Construction)	0	0
0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
1 Airlift	··· 0	0	Subtotal	0	0
2 Sealift	•	0	TOTAL INIVERTMENT		_
3 Ready Reserve Force/Fast Sealift Ships	ő	0	TOTAL INVESTMENT	3,663	43,639
4 Port Handling/Inland Transportation	Ö	ő			
5 Other Transportation	ō	489			
OTAL TRANSPORTATION	0	489			
OTAL CONTINGENCY COSTS					
THE CONTINGENCY COSTS	43,436	362,585	TOTAL WCF SUPPORT & INVESTMENT COSTS	3,663	43,639
<u>101</u>	AL COSTS BY APPR	ROPRIATION	Monthly Cumulative		
Milit	ary Personnel				
Oper	ration and Maintenar	nce	0 0		
Worl	king Capital Fund	· · 	43,436 362,585		
	stment		0 0		
Othe			3,663 43,639 0 0		
			•		
CPA	ND TOTAL		47,099 406,224		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

1,397		-			Special	I Ope	ratio	ons				
1.1 Reperve Components Called to Active Duty 0 0 0 1.1.2 Reperve Components Called to Active Duty 0 0 0 1.1.3 Family Components Called to Active Duty 0 0 0 1.1.4 Family Components Called to Active Duty 0 0 0 1.1.4 Family Components Predeployment Training 0 0 1.1.4 Family Component Predeployment Training 0 0 1.1.5 Substate Py 0 0 0 1.1.5 Easily Reperve Stock) 0 0 0 0 1.1.5 Easily Reperve Stock Sacondary Items 0 0 0 0 0 0 0 0 0	1.0 PERSONNEL COSTS		Ν	/lonthly	Cumulative	e 5	5.0 <u>W</u>	VORKING C	API	ITAL FUND SUPPORT COS	TS Monthly	Comment
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostilis Fire Pay 0 0 1.1.3 Family Separation Allowance 0 0 1.1.4 Foreign Duty Pay 0 0 1.1.5 Subsistence 0 0 0 1.1.7 Ofter Military Personnel (MiLPERS) 0 0 0 1.1.7 Ofter Military Personnel Predeployment Training 0 0 0 1.1.7 Ofter Military Personnel Predeployment Training 0 0 0 1.1.7 Ofter Military Personnel Predeployment Training 0 0 0 1.1.7 Ofter Military Personnel Predeployment Training 0 0 0 1.1.7 Ofter Military Personnel Predeployment Training 0 0 0 0 0 0 0 0 0	1.1 Military Personnel										10 Monthly	Cumulai
1.1.2 Imminent Danger or Hostillo Fire Pay 0 0 1.1.3 Family Separation Allowance 0 0 0 0 1.1.4 Foreign Duty Pay 0 0 0 1.1.5 Subsistence 0 0 0 0 0 0 0 0 0	444 D: -					5	: 2 D	epot Level I	zeh	pairables	0	
1.1.1 minment Danger or Hostile Fire Pay 0 0 0 1.1.4 Family Sparation Allowance 0 0 0 0 0 1.1.5 Searing Daty Pay 0 0 0 0 0 1.1.5 Searing Component Predeployment Training 0 0 0 0 1.1.5 Searing Component Predeployment Training 0 0 0 0 0 0 0 0 0	1.1.1 Reserve Components Called to Activ	e Duty		n	0	n 5	D	epor manne	naı	nce	0	
1.1.3 Family Separation Allowance 0	1.1.4 Imminent Danger or Hostile Fire Day	•			-	0 5	. 4 14	onnying Ho	urs	s Spares (War Reserve Stoc	:k) 0	
1.1.4 Foreign Duty Pay	1.1.3 Family Separation Allowance				_	0 0	. ∀ ¥	ar keserve	Sto	OCK Secondary Itome		
1.1.5 Subsistence	1.1.4 Foreign Duty Pay			_	_	ים ן ט	.5 Pr	repositionin	ıq E	Equipment Replacement	_	
1.1.6 Reserve Component Predeployment Training	1.1.5 Subsistence			_	_	9	(V)	var Reserve	St	tock)	Ů	
Numer Nume	1.1.6 Reserve Component Predenloyment	T		_		0 5.	.6 Pr	repositionin	g N	Munitions Replacement	^	
Subtotal 0 0 0 1 2. Civilian Personnel	1.1.7 Other Military Personnel (MILDEDO)	raining	3	_	0)	(V	Var Reserve	Ste	ock)	U	
Subtotal	other minuty resonate (will PERS)			0	0) 5.	.7 Ba	attle Damag	e R	Repair	0	
1.2 Civilian Premium Pay 2.21 Civilian Premium Pay 2.22 Civilian Temporary Hires 140 455	Subtotal			0	0) т	OTAL	- WORKING	i C	APITAL FUND SUPPORT		
2.1 Civilian Premium Pay	.2 Civilian Personnel					- 1					0	
2.2.2 Civilian Temporary Hires	· · · · · · · · · · · · · · · · · · ·					6.	.0 <u>IN</u>	VESTMENT	CC	<u>OSTS</u>		
Subtotal 372 1,397 1,3	.2.1 Civilian Premium Pay			232	042	. ء ا	4 D-					
Subtotal 372 1,397 1,3	.2.2 Civilian Temporary Hires					0.	1 -10	ocurement				
OTAL PERSONNEL 372 1,397 6.1.2 Munition Procurement 38,845 6.1.2 Munition Procurement 38,845 6.1.2 Munition Procurement 38,845 6.1.2 Munition Procurement 38,845 6.1.2 Munition Procurement 6.1.4 Communication & Electronic 64,382 6.1.2 Communication & Electronic 64,382 6.2.2 Communication & Electronic 64,382 6.2.2 Communication & Investment 75,654 7.2.2 Communication 7.2.2	Subtotal					6.	1.1 A	Aircraft Proc	ure	ement	•	
0.0 PERSONNEL 372 1,397 1,397 1,397 1,4 Communication & Electronic 64,382 Component & Supplies 270 4,329 3 Medical Support/Health Services 220 1,773 4,8 220 1,773 4,8 5 Component & Component	· ·- 			372	1,397	6.	1.2 N	Munition Pro	ocu	rement		
1 Temporary Duty (TDY)/Additional Duty (TAD) (877) 39,222 (210thing & Other Equipment & Supplies (270) 4,329 (310 dical Support) (774) (877) (774) (878)	OTAL PERSONNEL					6.1	1.3 V	ehicle Proc	ure	ement		38,8
Description Content	I ENOOMNEL			372	1,397	6.1	1.4 0	Communicat	tion	n & Floetronia	~	
1 Temporary Duty (TDY)/Additional Duty (TAD)	A DEDOCATAL ALICE				•	-	=	auinment D		a Electronic	64,382	64,3
1 Temporary Duty (TDY)/Additional Duty (TAD) (877) 39,222 (U PERSONNEL SUPPORT COSTS					6.1	1.5 0	ther Procu	rem	curement nent	~~~	•
178,881 178,	1 Temporary Duty (TDVVAdditional Duty)	TAD:									/5,654	75,6
1	· 4 CIUIIIII & Uther Equipment & Cupplica	(IAU)	(s	ubtotal			170 004	470.00
A Reserve Component Activation/Deactivation 2 163 151 864 151 864 151 864 151 864 151 864 151 864 151 864 151 864 151 864 151 864 151 864 151 864 151 864 151 864 151 151 864 151 151 864 151 151 864 151 15	3 Medical Support/Haalth Comits	•	(270)	4,329	1					178,887	178,88
DTAL PERSONNEL SUPPORT 151 864 6.2.1 Basic Research 6.2.2 Applied Research 6.2.3 Advanced Technology Development 0 6.2.5 Basic Research 6.2.2 Applied Research 6.2.2 Applied Research 6.2.2 Applied Research 6.2.3 Advanced Technology Development 0 6.2.5 Basic Research 6.2.2 Applied Research 6.2.2 Applied Research 6.2.3 Advanced Technology Development 0 6.2.5 Engineering Manufacturing Development 0 6.2.5 Engineering Manufacturing Development 0 6.2.5 Management Support 0 0 Military Construction 0 6.3.1 Military Construction 0 6.3.3 Military Construction 0 6.3.4 Family Housing (Construction 0 6.3.4 Family Housing (Construction 0 6.3.4 Family Housing (Operation & Maintenance) 0 Military Personnel 0 Monthly Cumulative Military Personnel 0 0 0 0 0 0 0 0 0	4 Reserve Company A 4			220	1,773	6.2	2 Res	search Dev	مام	nmont Toot 9 Front		
151 864 6.2.1 Basic Research 0 0 0 0 0 0 0 0 0	F Other D	ation		2	•			ocarcii, Dev	CIO	pinent, rest & Evaluation		
OPERATING SUPPORT (774) 46,351 6.2.2 Applied Research 0	Other Personnel Support			151		62) 1 D	ocio Deser				
OPERATING SUPPORT COSTS					004	6.2		asic Resear	cn	•	0	
1 1 1 1 1 1 1 1 1 1	OTAL PERSONNEL SUPPORT		- 1	774)	46 254	0.2	A	ppiied Rese	arc	ch	0	
OPERATING SUPPORT COSTS			,	114)	40,357	6.2	.3 A	dvanced Te	chr	nology Development	-	
1 Training	OPERATING SUPPORT COSTS					6.2	.4 De	emonstratio	on∧	Validation	-	
Training						6.2	.5 Er	ngineerina I	Mar	nufacturing Development	-	
2 Operation OPTEMPO (Fuel, Other POL, Parts) 2 Operation OPTEMPO (Fuel, Other POL, Parts) 3 Other Supplies & Equipment 4 Facilities/Base Support 5 Reconstitution 6 C4I 7 Other Services/Miscellaneous Contracts 5 5,813 8 6,213 6 .3. Military Construction 6	1 Training					6.2	.6 Ma	anagement	Su	ipport	-	
3 Other Supplies & Equipment 91,845 118,319 Subtotal 0 128 12,009 6 C4 1,339 34,151 7 Other Services/Miscellaneous Contracts 55,813 86,213 6 3.1 Major Construction 0 0 0 0 0 0 0 0 0	2 Operation OPTEMBO (First Oil		5,	,479	24,035	6.2.	.7 Ot	perational S	ivet	tem Development		
Subtotal	3 Other Supplies 2.5	^p arts)		171					,, 5	tem bevelopment	0	
2,987 4,507 Color Colo	1 Equipment		91,	,845	118.319		Si	ibtotal				
Comparison Com	Facilities/Base Support		2.	987			- 00	abiolai			0	
7 Other Services/Miscellaneous Contracts			-			6.2	R#:1:4			•		
Other Services/Miscellaneous Contracts 55,813 86,213 6.3.1 Major Construction 0 0 0 0 0 0 0 0 0						0.3	IVITIE	ary Constru	<u>ucti</u>	<u>ion</u>		
TAL OPERATING SUPPORT 157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 6.3.2 Minor Construction 0 6.3.3 Family Housing (Construction) 0 6.3.4 Family Housing (Operation & Maintenance) 0 7.3.4 Family Housing (Operation & Maintenance) 0 8.3.5 Family Housing (Operation & Maintenance) 0 8.3.6 Family Housing (Operation & Maintenance) 0 8.3.7 Family Housing (Operation & Maintenance) 0 8.3.8 Family Housing (Operation & Maintenan	Other Services/Miscellaneous Contracts					1						
157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 157,852 280,171 157,852 178,881 178,			55,	013	86,213	6.3.	.1 Ma	ajor Constru	ıcti	ion	0	
157,852 280,171 6.3.3 Family Housing (Construction) 0 0	TAL OPERATING SUPPORT		4		·	6.3.	.2 Mii	nor Constru	ıcti	ion	0	
Subtotal	001101(1		157,	852	280,171	6.3.	3 Fai	mily Housin	na ((Construction)	Ü	1
Airlift (52,855) 321,729 Sealift (52,855) 321,729 Ready Reserve Force/Fast Sealift Ships (0 0 0) Port Handling/Inland Transportation (14) 267 Other Transportation (3,766) 2,066 TAL TRANSPORTATION (56,635) 324,062 TAL CONTINGENCY COSTS 100,815 651,981 TOTAL WCF SUPPORT & INVESTMENT COSTS 178,881 178, TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel (Operation and Maintenance) (100,815 051,000 0) Operation and Maintenance (100,815 051,000 0)	TRANSPORTATION COSTS					6.3.4	4 Fai	mily Housin	ıg ((Operation & Maintenance)	-	(
Sealift									- '		U	(
Ready Reserve Force/Fast Sealift Ships 0 0 0 Port Handling/Inland Transportation (14) 267 Other Transportation (3,766) 2,066 TAL TRANSPORTATION (56,635) 324,062 TAL CONTINGENCY COSTS 100,815 651,981 TOTAL WCF SUPPORT & INVESTMENT COSTS 178,881 178, TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance 100,815 011,000	Airlift		(52.8	855)	321.729		Sui	ptotal			0	C
Ready Reserve Force/Fast Sealift Ships 0 0 0 Port Handling/Inland Transportation (14) 267 Other Transportation (3,766) 2,066 TAL TRANSPORTATION (56,635) 324,062 TAL CONTINGENCY COSTS 100,815 651,981 TOTAL WCF SUPPORT & INVESTMENT COSTS 178,881 178, TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance 100,815 051,000	SeallΠ		,y	- '	_ 1	TOT	- A I - JA	MVECT:	-			
Other Transportation (14) 267 Other Transportation (3,766) 2,066 TAL TRANSPORTATION (56,635) 324,062 TAL CONTINGENCY COSTS 100,815 651,981 TOTAL WCF SUPPORT & INVESTMENT COSTS 178,881 178, TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 0 0 0 Operation and Maintenance 100,815 651,981	Ready Reserve Force/Fast Sealift Ships			-		101	AL II	ANES IMEN	1		178,881	178,881
TAL TRANSPORTATION (56,635) 324,062 TAL CONTINGENCY COSTS 100,815 651,981 TOTAL WCF SUPPORT & INVESTMENT COSTS 178,881 178, TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance 100,845 051,484	Port Handling/Inland Transportation		,	-							-,,	0,001
TAL TRANSPORTATION (56,635) 324,062 TAL CONTINGENCY COSTS 100,815 651,981 TOTAL WCF SUPPORT & INVESTMENT COSTS 178,881 178, TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 0 0 0 Operation and Maintenance 100,815 051,000	Other Transportation		(2 -		I .							
TAL CONTINGENCY COSTS 100,815 651,981 TOTAL WCF SUPPORT & INVESTMENT COSTS 178,881 178, TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance			, 3,/	30)	2,066							
TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance	IAL IKANSPORTATION	((56,6	35)	324,062							
TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance	FAL CONTINGENCY COSTS		400 -									
TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance 100 845 - 651 86			100,8	315	651,981	TOT	AL W	CF SUPPO	RT	& INVESTMENT COSTS	178 881	178,881
Military Personnel Operation and Maintenance	<u>TOTA</u>	L COST	SBY	APPR	OPRIATION							110,001
Operation and Maintenance						-			, .	Jamalauve		
Operation and Maintenance	Willtan	y rerso	nnei					· c)	0		
Working Capital Fund	Opera	ition and	1 Mair	ntenan	ce					651 981		
0 n	Worki	ng Capit	tal Fu	nd						0		
Investment 178 884 178 884	Invest	ment								U 170 004		
omer	Other									· · · · · · · · · · · · · · · · · · ·		
						_		U	,	U		
GRAND TOTAL 279,696 830,862	GRAN	D TOTA	L					279.696		830.862		

NOBLE EAGLE COST REPORTS

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	y Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	
111 Poponio Campania de la compania			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active	Duty 114,305	2,016,363	5.3 Nonflying Hours Spares (War Reserve Stock)	_	
1.1.2 Imminent Danger or Hostile Fire Pay	1,229	33,934	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	(1,750)) 39,114	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Foreign Duty Pay	(1) 8	(War Reserve Stock)	0	
1.1.5 Subsistence	25 606		5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment T	raining 0		(War Reserve Stock)	0	
1.1.7 Other Military Personnel (MILPERS)	10,868	•	5.7 Battle Damage Repair	0	
Subtotal	150,347	3,271,906	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	U	
4.0.4.0: 22	•		1177201M2111 00013		
1.2.1 Civilian Premium Pay	2,182	18,751	6.1 Procurement		
1.2.2 Civilian Temporary Hires	649		3.1 <u>FTOCUTERIERIC</u>)+ -
Subtotal		•	6.1.1 Aircraft Procurement	(4 602)	
วนมเบเสเ	2,831	43,488	6.1.2 Munition Procurement	(1,603)	400.40
TOTAL DEPONIE:-		•	6.1.3 Vehicle Procurement	27,800	192,40
FOTAL PERSONNEL	153,178	3,315,394	6.1.4 Communication & Electronic	0	
		-,,	Equipment Description	0	2,97
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement		
			o.i.o other Procurement	(1,041)	9,80
.1 Temporary Duty (TDY)/Additional Duty (T	TAD) (29,790)	510,207	Subtotal		
Clothing & Other Equipment & Supplies	1,901	12,947	Subtotal	25,156	205,17
.3 Medical Support/Health Services	ย่ออา	50,101	62 Personal Paris		
.4 Reserve Component Activation/Deactiva	tion 316	6,142	6.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support					
	(914)	4,939	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT	(40 000)		6.2.2 Applied Research	(12)	
THE CONTRACTOR	(19,605)	584,336	6.2.3 Advanced Technology Development	` ''	
.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	ő	Č
S STERMING SOFF ORT COSTS			6.2.5 Engineering Manufacturing Development	ő	ò
.1 Training			6.2.6 Management Support	(5)	-
2 Operation OPTEMBO (F I. o.)	125	2,851	6.2.7 Operational System Development	(22,907)	813
.2 Operation OPTEMPO (Fuel, Other POL, P.3 Other Supplies & Equipment	'arts) 4,911	106,590	•	(22,307)	241
4 Englisher/Page 8	114,033	415,300	Subtotal	(22 024)	4.5-4
4 Facilities/Base Support	445,190	731,117		(22,924)	1,054
5 Reconstitution	(137)	568	6.3 Military Construction		
6 C4I	36,364	172,589	minuty Construction		
7 Other Services/Miscellaneous Contracts	326,089	675,495	631 Major Construction		
	,	07.5,455	6.3.1 Major Construction	0	. 0
OTAL OPERATING SUPPORT	926,575	2 104 540	6.3.2 Minor Construction	0	45,899
	₹20,075	2,104,510	6.3.3 Family Housing (Construction)	Õ	0,000
0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	ő
1 Airlift	3,206	4,994	Subtotal	0	45,899
2 Sealift	3,200		TOTAL BUILDATION		
3 Ready Reserve Force/Fast Sealift Shins	_	18	TOTAL INVESTMENT	2,232	252,126
4 Port Handling/Inland Transportation	(2 864)	0		,	,
5 Other Transportation	(2,861)	7,650			
	4,059	6,051			
OTAL TRANSPORTATION	4,404	18,713		•	
OTAL CONTINGENCY COSTS	1,064,552	6,022,953	TOTAL WOE OURSETT		
			TOTAL WCF SUPPORT & INVESTMENT COSTS	2,232	252,126
TOTA	L COSTS BY APPI	ROPRIATION	Monthly Cumulative		
Militar	ry Personnel		150 247 - 2 274 222		
Onera	tion and Maintena	nce	150,347 3,271,906		
Worki	ng Capital Fund		914,205 2,751,047		
Invest			0 0		
Other			2,232 252,126		
Other			0 0		
CDAN	D TOTAL		1,066,784 6,275,079		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		Air	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0
1.1.1 Reserve Components Called to Active Duty			5.2 Depot Maintenance	Ö	0
1.1.2 Imminent Danger or Hostile Fire Pay	•	867,144	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	ō
1.1.4 Foreign Duty Pay	(2,685)	,	5.5 Prepositioning Equipment Replacement	0	Ō
1.1.5 Subsistence	0	0	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Trainin	631	75,699	5.6 Prepositioning Munitions Replacement	. 0	0
1.1.7 Other Military Personnel (MILPERS)		0	(War Reserve Stock)		
outer mineary i erooniner (miler ENS)	9,291	470,851	5.7 Battle Damage Repair	0	0
Subtotal	34,087	1,427,656	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay			·		
1.2.2 Civilian Temporary Hires	51	621	6.1 Procurement	1.	
T.E.E. Olvinari Temporary rifles	1,696	13,141			
Subtotal	4		6.1.1 Aircraft Procurement	(1,603)	0
Judiolai	1,747	13,762	6.1.2 Munition Procurement	0	Ŏ
TOTAL PERSONNEL	05.00		6.1.3 Vehicle Procurement	Ŏ.	. 0
TOTALTEROOMINEL	35,834	1,441,418	6.1.4 Communication & Electronic	0	2,972
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	-	-,
			6.1.5 Other Procurement	(3,341)	7,501
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(24 200)	200 000		,	,
2.2 Clothing & Other Equipment & Supplies	(21,266)	208,836	Subtotal	(4,944)	10,473
2.3 Medical Support/Health Services	0	14			.,
2.4 Reserve Component Activation/Deactivation	2,140	8,776	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0			
and to accoming outport	. 0	0	6.2.1 Basic Research	0	0
TOTAL PERSONNEL SUPPORT	/ 40 400	047	6.2.2 Applied Research	(12)	. 0
TO THE POST OF THE PORT OF THE	(19,126)	217,626	6.2.3 Advanced Technology Development	0	. 0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	Ō	Ŏ
<u> </u>			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	•	_	6.2.6 Management Support	(5)	148
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	(22,907)	241
3.3 Other Supplies & Equipment	4,777	74,211		•	
3.4 Facilities/Base Support	81,444	314,702	Subtotal	(22,924)	389
3.5 Reconstitution	413,988	582,403	0.0 1500		
3.6 C4I	13 640	75.442	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	13,640	75,413	004 44:00		
	288,522	388,563	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	802 274	1 425 000	6.3.2 Minor Construction	0	45,899
	802,371	1,435,292	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS		}	6.3.4 Family Housing (Operation & Maintenance)	0	0
			Coldatal		
4.1 Airlift	202	4 004	Subtotal	0	45,899
4.2 Sealift		1,984	TOTAL INSUFERING		•
4.3 Ready Reserve Force/Fast Sealift Ships	0	18	TOTAL INVESTMENT	(27,868)	56,761
4.4 Port Handling/Inland Transportation	. 0	0		•	•
4.5 Other Transportation	. 0	3			
· · · · · · · · · · · · · · · · · · ·	0	0			
TOTAL TRANSPORTATION	202	2,005			
TOTAL CONTINGENCY COSTS	940.001	2 202 2 4 4		-	
TOTAL SOM HINGEROT COSTS	819,281	3,096,341	TOTAL WCF SUPPORT & INVESTMENT COSTS	(27,868)	56,761
TOTAL COS	STS BY APPE	ROPRIATION			
			•		
Military Pers			34,087 1,427,656		
	ind Maintena	nce	785,194 1,668,685		
Working Ca			0 0		
Investment			(27,868) 56,761		
Other			0 0		
GRAND TO	TAI		704 440		
GRAND TO	1 <u>7</u> L		791,413 3,153,102		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		A	rmy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	•	
444 Danama O			5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Duty	79,201	996,642	5.3 Nonflying Hours Spares (War Reserve Stock)	0	9
1.1.2 Imminent Danger or Hostile Fire Pay	1,221	33,793	5.4 War Reserve Stock Secondary Items	•	(
1.1.3 Family Separation Allowance	937	25,152	5.5 Prepositioning Equipment Replacement	0	(
1.1.4 Foreign Duty Pay	0	. 0	(War Reserve Stock)	0	(
1.1.5 Subsistence	25,065	203,940	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training	0	Ó	(War Reserve Stock)	0	C
1.1.7 Other Military Personnel (MILPERS)	(10,647)	287,190	5.7 Battle Damage Repair	0	(
Subtotal	95,777	1,546,717	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay			i i		
1.2.2 Civilian Temporary Hires	(91) (617)	6,686 9,916	6.1 Procurement	21	
	•	•	6.1.1 Aircraft Procurement	_	_
Subtotal	(708)	16,602	6.1.2 Munition Procurement	0	0
TOTAL PROPERTY.	•	,	6.1.3 Vehicle Procurement	27,800	192,400
TOTAL PERSONNEL	95,069	1,563,319	6.1.4 Communication & Electronic	0	0
•	•	.,,	Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,081)	220 277	0.14.4.5	J	
2.2 Clothing & Other Equipment & Supplies	1,819	239,377	Subtotal	27,800	192,400
2.3 Medical Support/Health Services	•	7,118			,
2.4 Reserve Component Activation/Deactivation	(30)	753	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0			
	156	2,671	6.2.1 Basic Research	0	0
TOTAL PERSONNEL SUPPORT	004		6.2.2 Applied Research	Ō	Ŏ
THE THE STATE OF TORY	864	249,919	6.2.3 Advanced Technology Development	Ō	Ŏ
3.0 OPERATING SUPPORT COSTS		,	6.2.4 Demonstration/Validation	Õ	Ö
STERVING SOFF ORT COSTS			6.2.5 Engineering Manufacturing Development	ŏ.	. 0
3.1 Training			6.2.6 Management Support	Ö	. 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(57)	344	6.2.7 Operational System Development	O	0
3.3 Other Supplies & Equipment	370	6,869	·	Ū	. 0
3.4 Facilities/Base Support	24,876	63,802	Subtotal	0	0
3.5 Reconstitution	18,497	85,966		ŭ	Ū
3.6 C4I	10	21	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	9,975	23,091			
on other der vices/wiscellaneous Contracts	33,007	269,232	6.3.1 Major Construction	. 0	
TOTAL OPERATING SUPPORT			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	86,678	449,325	6.3.3 Family Housing (Construction)	0	0
A O TRANSPORTATION COORS			6.3.4 Family Housing (Operation & Maintenance)	0	U
4.0 TRANSPORTATION COSTS		l	5 () promise a maintenance	U	U
4.1 Airlift			Subtotal	0	. 0
4.2 Sealift	3,004	3,004			. U
	0	0	TOTAL INVESTMENT	27 200	100 400
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		27,800	192,400
4.4 Port Handling/Inland Transportation	(2,865)	165			
4.5 Other Transportation	8	229			
TOTAL TRANSPORTATION	147	3,398			
TOTAL CONTINUE TO					
OTAL CONTINGENCY COSTS	182,758	2,265,961	TOTAL WCF SUPPORT & INVESTMENT COSTS	27,800	192,400
TOTAL COST	S BY APPR	OPRIATION	Monthly Cumulative		<u> </u>
A Miller			·		
Military Perso	nnel		95,777 1,546,717		
Operation and	Maintenar	nce	86,981 719,244		
Working Capi	tal Fund		0 0		
Investment			27,800 192,400		
Other			0 0		
GRAND TOTA	1		210,558 2,458,361		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		Defens	se Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	Cumulativ
444 Persona 0			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	_	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	Ō	Ö	5.5 Propositioning Facilities 1.5	0	1
1.1.4 Foreign Duty Pay	Õ	0	5.5 Prepositioning Equipment Replacement	0	1
1.1.5 Subsistence	0		(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	_	0	5.6 Prepositioning Munitions Replacement	0	(
1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock)		_
	0	0	5.7 Battle Damage Repair	0	C
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			-6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay					
1.2.2 Civilian Temporary Hires	591	1,918	6.1 Procurement		
Grandit Temporary mires	(698)	806			*
Cub4-4-1			6.1.1 Aircraft Procurement		
Subtotal	(107)	2,724	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	•	,	6.1.3 Vehicle Procurement	. 0	0
TOTAL PERSONNEL	(107)	2,724	6.1.4 Communication & Electronic	0	0
	,	-,7	Equipment Pro	0	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	•	-
2.4 Tamasan B. ((Tamasan)			- Control (Controlle)	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36	4,124	Subtotal	~	
2.2 Clothing & Other Equipment & Supplies	0	741		0	0
2.3 Medical Support/Health Services	6,772	40,558	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0,	0,000	0.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	(823)	365	604 But B		
	(023)	303	6.2.1 Basic Research	0	0
TOTAL PERSONNEL SUPPORT			6.2.2 Applied Research	0	0
TO WILL ENCOUNTED OF FORT	5,985	45,788	6.2.3 Advanced Technology Development	Ō	Õ
3.0 OPERATING SUPPORT SOOTS			6.2.4 Demonstration/Validation	Ö	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	. 0	
24 7			6.2.6 Management Support	_	0
3.1 Training	179	1,693	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	7	operational dystem bevelopment	0	0
3.3 Other Supplies & Equipment	(50)	2,293	Subtotal		
3.4 Facilities/Base Support	1,739	2,898	Subtotal	0	0
3.5 Reconstitution	0	112	C 2 BB001		
3.6 C4I	_		6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	512	1,664			
The Controcommodentaleous Contracts	2,891	68,247	6.3.1 Major Construction	0	n
TOTAL OPERATING SUPPORT			6.3.2 Minor Construction	ņ	0
TOTAL OF ERATING SUPPORT	5,271	76,914	6.3.3 Family Housing (Construction)	0	0
A A TRANSPORTATION OF THE		[6.3.4 Family Housing (Operation & Maintenance)	0	Ū
4.0 TRANSPORTATION COSTS		İ		U	U
1.1 Airlift		1	Subtotal	0	n
	0	0		U	0
.2 Sealift	0	0	TOTAL INVESTMENT	_	
.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	ŏ	OTHER MATORIALITY	0	0
-4 Port Handling/Inland Transportation	ŏ	0			
.5 Other Transportation	6	81		-	
TOTAL TRANSPORTATION	6	. [
		81			
OTAL CONTINGENCY COSTS	11,155	125,507	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COSTS	BY APPR	OPRIATION			
			y odinalativo		
Military Person	nnel		0 0		
Operation and		nce	11,155 125,507		
Working Capit					
Investment					
Other			0 0		
			0 0		
GRAND TOTAL	-		11,155 125,507		
	· · · · · · · · · · · · · · · · · · ·		11,155 125,507		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

			[DIA		
1.0 PERSONNEL COSTS	M	onthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulati
1.1 Military Personnel			1	5.1 Depot Level Repairables	0	Cumulati
111 Posonio Company				5.2 Depot Maintenance	Õ	
1.1.1 Reserve Components Called to Acti	ive Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Par	ι y	0	0	5.4 War Reserve Stock Secondary Items	•	
1.1.3 Family Separation Allowance	•	0	ŏ	5.5 Propositioning Francisco 4.5	0	
1.1.4 Foreign Duty Pay		ő	-	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence		-	0	(War Reserve Stock)		
		0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeploymen	ıt Training	0	0	(War Reserve Stock)	U	
1.1.7 Other Military Personnel (MILPERS))	0	0	5.7 Battle Damage Repair	0	
Subtotal		0	0 ,	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	
1.2 Civilian Personnel			<u></u>	6.0 INVESTMENT COSTS		
121 Civilian Durantus B						
1.2.1 Civilian Premium Pay	•	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires		0	0			
·		-	J	611 Aircraft Day		
Subtotal		^	_	6.1.1 Aircraft Procurement	0	
· - ···		0	0	6.1.2 Munition Procurement	0	
OTAL PERSONNEL				6.1.3 Vehicle Procurement	. 0	
OTAL PERSONNEL		0	0	6.1.4 Communication & Electronic	_	
				Equipment Procurement	0	
2.0 PERSONNEL SUPPORT COSTS				6.1.5 Other Procurement	0	1
1 Tomporore But. (TD)() to the				· .	J	
2.1 Temporary Duty (TDY)/Additional Duty	y (TAD)	0	0	Subtotal	_	
.2 Clothing & Other Equipment & Supplie	es	0	Ö	Gubtotal	. 0	1
.3 Medical Support/Health Services		ő		20.5		
4 Reserve Component Activation/Deacti	i	-	0	6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support	ivation	0	0			
other Personner Support		0	0	6.2.1 Basic Research	•	
_				6.2.2 Applied Research	0	(
OTAL PERSONNEL SUPPORT		0	0	6.2.2 Advanced Tests 4 P	0	(
		•	٠	6.2.3 Advanced Technology Development	0	(
.0 OPERATING SUPPORT COSTS				6.2.4 Demonstration/Validation	0	(
- <u> </u>				6.2.5 Engineering Manufacturing Development	Ō	à
4 Testatura				6.2.6 Management Support	Ö	-
.1 Training		. 0	0	6.2.7 Operational System Development	-	C
.2 Operation OPTEMPO (Fuel, Other POL	Parts)	0	ō	oran operational dystem bevelopment	0	C
.3 Other Supplies & Equipment		Ö	ŏ	Out to the		
.4 Facilities/Base Support		Ö		Subtotal	0	0
.5 Reconstitution		-	0			•
.6 C4I		0	0	6.3 Military Construction		
		0	237			
7 Other Services/Miscellaneous Contract	ts ·	0	0	6.3.1 Major Construction	_	
		-	١	6.2.2 Minan Canada at	0	0
OTAL OPERATING SUPPORT		^	25-	6.3.2 Minor Construction	0	0
		0	237	6.3.3 Family Housing (Construction)	Ö	Õ
A TRANSPORTATION COST			.	6.3.4 Family Housing (Operation & Maintenance)	n	0
0 TRANSPORTATION COSTS				2 1- Franchis manifestation	U	U
4			1	Subtotal		
1 Airlift		0	0	Captotal	0	0
			i i	TOTAL NUMBER OF STREET		
2 Sealift		0	0	TOTAL INVESTMENT	0	0
2 Sealift	_	0	0		•	U
2 Sealift 3 Ready Reserve Force/Fast Sealift Shins	S					
2 Sealift 3 Ready Reserve Force/Fast Sealift Ships 4 Port Handling/Inland Transportation	S	0	0			
.2 Sealift.3 Ready Reserve Force/Fast Sealift Ships.4 Port Handling/Inland Transportation.5 Other Transportation	S	0 0	0			
2 Sealift3 Ready Reserve Force/Fast Sealift Ships4 Port Handling/Inland Transportation5 Other Transportation	s ·	-	_			
2 Sealift 3 Ready Reserve Force/Fast Sealift Ships 4 Port Handling/Inland Transportation 5 Other Transportation OTAL TRANSPORTATION	s .	0	0			
2 Sealift 3 Ready Reserve Force/Fast Sealift Ships 4 Port Handling/Inland Transportation 5 Other Transportation OTAL TRANSPORTATION	s .	Ō	0	TOTAL WCF SUPPORT & INVESTMENT COSTS	, 0	0
2 Sealift 3 Ready Reserve Force/Fast Sealift Ships 4 Port Handling/Inland Transportation 5 Other Transportation OTAL TRANSPORTATION OTAL CONTINGENCY COSTS	s TAL COSTS BY	0	0 0 237		. 0	0
.2 Sealift .3 Ready Reserve Force/Fast Sealift Ships .4 Port Handling/Inland Transportation .5 Other Transportation OTAL TRANSPORTATION OTAL CONTINGENCY COSTS	TAL COSTS BY	0	0 0 237	Monthly Cumulative	. 0	0
2 Sealift 3 Ready Reserve Force/Fast Sealift Ships 4 Port Handling/Inland Transportation 5 Other Transportation DTAL TRANSPORTATION DTAL CONTINGENCY COSTS TOTAL Milit	TAL COSTS BY	0 0 0 APPR	0 0 237 OPRIATION	Monthly Cumulative 0 0	. 0	0
2 Sealift 3 Ready Reserve Force/Fast Sealift Ships 4 Port Handling/Inland Transportation 5 Other Transportation OTAL TRANSPORTATION OTAL CONTINGENCY COSTS Milli Ope	TAL COSTS BY itary Personnel eration and Mai	0 0 0 APPR	0 0 237 OPRIATION	Monthly Cumulative	. 0	
2 Sealift 3 Ready Reserve Force/Fast Sealift Ships 4 Port Handling/Inland Transportation 5 Other Transportation OTAL TRANSPORTATION OTAL CONTINGENCY COSTS Milli Ope Wor	TAL COSTS BY itary Personnel eration and Mai	0 0 0 APPR	0 0 237 OPRIATION	Monthly Cumulative 0 0	. 0	
2 Sealift 3 Ready Reserve Force/Fast Sealift Ships 4 Port Handling/Inland Transportation 5 Other Transportation DTAL TRANSPORTATION DTAL CONTINGENCY COSTS Milli Ope Woo	TAL COSTS BY itary Personnel eration and Mai	0 0 0 APPR	0 0 237 OPRIATION	Monthly Cumulative 0 0 0 237 0 0	. 0	
2 Sealift 3 Ready Reserve Force/Fast Sealift Ships 4 Port Handling/Inland Transportation 5 Other Transportation DTAL TRANSPORTATION DTAL CONTINGENCY COSTS Milli Ope Woo	TAL COSTS BY itary Personnel eration and Mai orking Capital Fu	0 0 0 APPR	0 0 237 OPRIATION	Monthly Cumulative 0 0 0 237 0 0 0 0	. 0	0
2 Sealift 3 Ready Reserve Force/Fast Sealift Ships 4 Port Handling/Inland Transportation 5 Other Transportation DTAL TRANSPORTATION DTAL CONTINGENCY COSTS Mili Ope Wool	TAL COSTS BY itary Personnel eration and Mai orking Capital Fu	0 0 0 APPR	0 0 237 OPRIATION	Monthly Cumulative 0 0 0 237 0 0	. 0	

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

			DISA	-	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cu	mulativ
1.1 Military Personnel		.:	5.1 Depot Level Repairables	0	i i i i i i i i i i i i i i i i i i i
1.1.1 Posonio Companya o II. I. A. II.			5.2 Depot Maintenance	Ö	
1.1.1 Reserve Components Called to Active Duty	0	. 0	5.3 Nonflying Hours Spares (War Reserve Stock)	Õ	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	_	
1.1.3 Family Separation Allowance	ō	ő	5.5 Dramasitioning 5	0	
1.1.4 Foreign Duty Pay	_	-	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	0	0	(War Reserve Stock)		
1 1 6 December Community to	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	U	
1.1.7 Other Military Personnel (MILPERS)	. 0	0	5.7 Battle Damage Repair	0	
Subtotal	0	<i>y</i> − 0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel		2	6.0 INVESTMENT COSTS		•
1.2.1 Civilian Premium Pay					
1.2.1 Civilian Fremium Pay	48	51	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
			6.1.1 Aircraft Procurement	_	
Subtotal	48	51	6.4.2 Munition Deserved	0	- (
	70	91	6.1.2 Munition Procurement	0	(
OTAL PERSONNEL		_	6.1.3 Vehicle Procurement	0	- (
LINOVINIEL	48	51	6.1.4 Communication & Electronic	Ŏ	
A DEBOONNEL COMPANY			Equipment Procurement	v	,
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	(
.1 Temporary Duty (TDY)/Additional Duty (TAD)	(2)	42	-		
.2 Clothing & Other Equipment & Supplies		13	Subtotal	0	
.3 Medical Support/Health Services	0	0		•	•
.5 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
4 Reserve Component Activation/Deactivation	0	. 0	Total philone, rest & Evaluation		
5 Other Personnel Support	Ö	ŏ	6.2.1 Basic Research		
•••	U	U		0	
OTAL PERSONNEL SUPPORT			6.2.2 Applied Research	0	0
OTHE FROOMINE SUPPORT	(2)	13	6.2.3 Advanced Technology Development	Ŏ	Ö
0.0000			6.2.4 Demonstration/Validation	-	_
.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
-			6.2.6 Management Comment	0	0
.1 Training	0	•	6.2.6 Management Support	0	0
.2 Operation OPTEMPO (Fuel, Other POL, Parts)	-	0	6.2.7 Operational System Development	0	0
3 Other Supplies & Equipment	0	0			
4 Familia in a Equipment	0	0	Subtotal	0	_
4 Facilities/Base Support	0	0		U	0
5 Reconstitution	0	0	6.3 Military Construction		
6 C4I	•	- 1	6.3 Wilitary Construction		
7 Other Services/Miscellaneous Contracts	8,314	35,152			
- 5.5. Oct vices/iniscendieous Contracts	36	(64,457)	6.3.1 Major Construction	0	0
OTAL OBERATIVE AVE		·	6.3.2 Minor Construction	0	Ū
OTAL OPERATING SUPPORT	8,350	(29,305)	6.3.3 Family Housing (Construction)	U	0
	-,	, 20,000)	6.2.4 Family Housing (Construction)	0	0
0 TRANSPORTATION COSTS		ľ	6.3.4 Family Housing (Operation & Maintenance)	. 0	Ō
		1			-
1 Airlift			Subtotal	0	0
	0	0		U	U
2 Sealift	0	o l	TOTAL INVESTMENT	_	
Ready Reserve Force/Fast Sealift Ships	Ŏ	ő	· O · AL HITLO I HILINI	0	0
4 Port Handling/Inland Transportation	-	- 1			
5 Other Transportation	0	0			
manaportation	0	0			
OTAL TRANSPORTATION	0	0			
OTAL CONTINGENCY COSTS					
TAL CONTINGENCY COSTS	8,396	(29,241)	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COST	S BY APPE	ROPRIATION	Monthly Cumulative		
Military Perso	nnel		0 0		
Operation and	Maintone	nco	0 0		
Operation and	mannena	псе	8,396 (29,241)		
Working Capit	ai Fund		0 0		
Investment			0 0		
Other			0 0		
			U U	•	
GRAND TOTA	L		8,396 (29,241)		
			-, (AU,ATI)		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

			DLA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulati
1.1 Military Personnel	1		5.1 Depot Level Repairables	0	Cumulati
111 Page 10 Carry 1 0 H 11 1			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	_	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Foreign Duty Pay	0	Ö	(War Reserve Stock)	0	
1.1.5 Subsistence	ő	ő	5.6 Propositioning March 1		
1.1.6 Reserve Component Predeployment Training	Õ	-	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPERS)	-	.0	(War Reserve Stock)		
,	0	0	5.7 Battle Damage Repair	0	
Subtotal	0,	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>	2.		6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay					
1.2.2 Civilian Temporary Hires	30	671	6.1 Procurement		
T.E.E Civillan remporary mires	5	133			
0			6.1.1 Aircraft Procurement	^	
Subtotal	35	804	6.1.2 Munition Procurement	0	
			6.1.3 Vehicle Procurement	0	
TOTAL PERSONNEL	35	804	614 Communication 9 51	0	
	33	004	6.1.4 Communication & Electronic	0	
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement		
			6.1-5- Other Procurement	0	
1 Temporary Duty /TDV//Additional Duty /TABL				•	
.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	
.2 Clothing & Other Equipment & Supplies	0	0		U	
3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
4 Reserve Component Activation/Deactivation	Ō	ő	1.2 Acsercit, Development, Test & Evaluation		
5 Other Personnel Support	Õ	0	CO4 5: 1 5		
	U	U	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT	_		6.2.2 Applied Research	0	
OWE I ENGONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	ő	
O ODEDATING GUDDODE COOL			6.2.4 Demonstration/Validation	ő	
0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	_	
			6.2.6 Management Support	0	
1 Training	0	0	6 2 7 Operational System Development	0	
2 Operation OPTEMPO (Fuel, Other POL, Parts)	ő	o .	6.2.7 Operational System Development	0	1
3 Other Supplies & Equipment	Ö	84			
4 Facilities/Base Support	0		Subtotal	0	1
5 Reconstitution	•	0			
6 C4I	0	0	6.3 Military Construction		
	0	0			
7 Other Services/Miscellaneous Contracts	0	1,770	6.3.1 Major Construction	_	
		,	6.3.2 Minor Construction	0	(
OTAL OPERATING SUPPORT	0	1,854	6.3.3 Family Housing (County of	0	(
	v	1,004	6.3.3 Family Housing (Construction)	0	
TRANSPORTATION COSTS		1	6.3.4 Family Housing (Operation & Maintenance)	0	
		- 1			
1 Airlift	0	_	Subtotal	0	(
2 Sealift	-	6		•	
Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	0	(
Port Handling/Inland To	0	0 [v	,
Port Handling/Inland Transportation	0	0			
Other Transportation	0	0			
TAL TRANSPORTATION	0	6			
		0			
TAL CONTINGENCY COSTS	35	2,664	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COSTS	BY APPR	OPRIATION	Monthly Cumulative		
Military Person	nnel		0 0		
Operation and	Maintenan	ice	35 2,664		
Working Capit	al Fund		0 0		
Investment			- •		
Other			0 0		
-			0 0		
GRAND TOTAL			35 2,664		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

 1.0 PERSONNEL COSTS 1.1 Military Personnel 1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cui	mulativ
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay	1				
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay			5.1 Depot Level Repairables	-	
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay			5.2 Depot Maintenance	0	(
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay	0	0	5.2 Monthlying House Course Out 5	0	(
1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay	ő	Ö	5.3 Nonflying Hours Spares (War Reserve Stock)	0	1
1.1.4 Foreign Duty Pay	0	_	5.4 War Reserve Stock Secondary Items	0	
	_	0	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	0	0	(War Reserve Stock)		
	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeployment Trainin	ng 0	0	(War Reserve Stock)	•	,
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	(
Subtotal	_≠ 0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	c
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	4 200	4 000	·		
1.2.2 Civilian Temporary Hires	1,300 0	1,300 0	6.1 Procurement		
Cultural		-	6.1.1 Aircraft Procurement	0	0
Subtotal	1,300	1,300	6.1.2 Munition Procurement	0	
TOTAL PERGAMEN		•	6.1.3 Vehicle Procurement		(
TOTAL PERSONNEL	1,300	1,300	6.1.4 Communication & Electronic	0	9
	.,	.,000	Fauinment Programment	0	(
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement		
		1	6.1.5 Other Procurement	0	(
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-0	0	Contract		
2.2 Clothing & Other Equipment & Supplies	0		Subtotal	0	(
.3 Medical Support/Health Services	-	0			
.4 Reserve Component Activation/Deactivation	0	0	6.2 Research, Development, Test & Evaluation		
5 Other December Activation/Deactivation	0	0			
.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	C
OTAL DEPOSITION			6.2.2 Applied Research	Ö	
OTAL PERSONNEL SUPPORT	0	o l	6.2.3 Advanced Technology Development	-	0
		_	6.2.4 Demonstration/Validation	0	C
.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manual ()	0	0
			6.2.5 Engineering Manufacturing Development	0	0
.1 Training	0		6.2.6 Management Support	0	0
.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	6.2.7 Operational System Development	0	0
.3 Other Supplies & Equipment	0	0			
.4 Facilities/Base Support	2,325	2,325	Subtotal	0	0
.5 Reconstitution	0	0		·	·
.6 C4I	0	0	6.3 Military Construction		
	2,500	2,500			
.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	•	_
	•	· • [6.3.2 Minor Construction	0	0
OTAL OPERATING SUPPORT	4,825	4,825		0	0
	7,020	7,023	6.3.3 Family Housing (Construction)	0	0
.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
1 Airlift	. 0	0		J	U
2 Sealift	0	ōl	TOTAL INVESTMENT	^	-
3 Ready Reserve Force/Fast Sealift Ships	ŏ	ő		0	0
4 Port Handling/Inland Transportation	ñ	ŏ			
5 Other Transportation	3,900	3,900			
OTAL TRANSPORT	-,	5,556			
OTAL TRANSPORTATION	3,900	3,900			
OTAL CONTINGENCY COSTS	10,025	10,025	TOTAL WCF SUPPORT & INVESTMENT COSTS		
				0	0
IOTAL CO	STS BY APPR	OPRIATION	Monthly Cumulative		
Military Per	rsonnel		0 0		
	and Maintenar	nce	<u> </u>		
Working Ca	enital Fund		10,025 10,025		
Investment			0 0		
Other			0 0		
Other			0 0		
	TAI		10,025 10,025		
GRAND TO	1 44 1				

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		Marin	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cu	ımulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	2,505	43,775	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	U	U
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	U	0
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	2,505	43,775	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1	40	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ö	0	6.1 <u>Flocurement</u>		
Subtotal			6.1.1 Aircraft Procurement	0	0
Subtotal	1	40	6.1.2 Munition Procurement	Ö	Ö
TOTAL DEDCOMMEN			6.1.3 Vehicle Procurement	ŏ	0
TOTAL PERSONNEL	2,506	43,815	6.1.4 Communication & Electronic	ŏ	ő
O A DEDOCAMEN CURRENT COLOR			Equipment Procurement	·	·
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7	241	Subtotal	_	_
2.2 Clothing & Other Equipment & Supplies	36	175	Subtotal	0	0
2.3 Medical Support/Health Services	0	0	6.2 Pesazich Davidanment Test & Fuelusting		
2.4 Reserve Component Activation/Deactivation	316	6,140	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0,140	624 Decis Deserved		
	U	U	6.2.1 Basic Research	0	0
TOTAL PERSONNEL SUPPORT	250	C FFC	6.2.2 Applied Research	0	0
	359	6,556	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	. 0	0
31 EKATING 001 F 0KT 00313			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training			6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(2)	7	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	452	733			
3.4 Facilities/Base Support	101	630	Subtotal	0	. 0
5.5 Reconstitution	212	1,230			
.6 C4I	0	0	6.3 Military Construction		
.7 Other Services/Miscellaneous Contracts	0	0			
. Other Services/Miscellaneous Contracts	15	152	6.3.1 Major Construction	0	0
OTAL ODEDATING OURDON			6.3.2 Minor Construction	Ō	Ô
OTAL OPERATING SUPPORT	778	2,752	6.3.3 Family Housing (Construction)	ŏ	ň
2 TRANSPORTATION		·	6.3.4 Family Housing (Operation & Maintenance)	ŏ	0.
.0 TRANSPORTATION COSTS			·		U
.1 Airlift	_		Subtotal	. 0	0
.2 Sealift	. 0	0	4.44	-	-
	0	0	TOTAL INVESTMENT	0	0
.3 Ready Reserve Force/Fast Sealift Ships	0	0		Ū	J
.4 Port Handling/Inland Transportation	0	0			
.5 Other Transportation	18	66			
TOTAL TRANSPORTATION	18	66			
OTAL CONTINGENCY COSTS	3,661	53,189	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	
TOTAL COST	· · · · · · · · · · · · · · · · · · ·			<u> </u>	0
Military Perso	nnel		2,505 43,775		
Operation and	waintena	псе	1,156 9,414		
Working Capit	tal Fund		0 0		
Investment			0 0		
Other			0 0		
GRAND TOTA	L		3,661 53,189	<u></u>	

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

	N	lavy		
Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (Cumulative
		5.1 Depot Level Renairables	•	
		5.2 Denot Maintenance		0
5 719	106.006	5.3 Nonflying Hours Charge (May Danner Or 1)	•	0
•		5.5 Normying Hours Spares (War Reserve Stock)	•	0
		5.4 War Reserve Stock Secondary Items	0	0
	_	5.5 Prepositioning Equipment Replacement	0	0
		(War Reserve Stock)		
0	0	5.6 Prepositioning Munitions Replacement	n	. 0
0	. 0	(War Reserve Stock)	•	•
12,224	144,807	5.7 Battle Damage Repair	0	0
17,948	250,962	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
		6.0 INVESTMENT COSTS		
/ EEA\	4.046	64.8		
		o.1 <u>Procurement</u>		
263	/41	1		
<u></u>		6.1.1 Aircraft Procurement	0	0
(291)	5,557		•	Õ
		6.1.3 Vehicle Procurement		0
17,657	256,519		_	_
•	, -	Fauinment Procurement	· U	0
		6.1.5 Other Procurement	2 200	2 200
			2,300	2,300
(7,587)	55.862	Subtotal	0.000	
	,	Gubtotal	2,300	2,300
		62 Personal Providence of Table 1		
-		6.2 Research, Development, Test & Evaluation		
	_			
(243)	1,901		0	0
		6.2.2 Applied Research		Ŏ
(7,784)	62,678	6.2.3 Advanced Technology Development		Õ
		6.2.4 Demonstration/Validation	-	
		6.2.5 Engineering Manufacturing Dovolonment	-	0
		6.2.6 Management Support	-	0
5	201	6.2.7 Operational System Development	-	665
		o.z.i Operational System Development	0	0
	,	Out to the		
•		Subtotal	0	665
•			•	
, ,		6.3 Military Construction		
649	666	·		
1,845	11,801	6.3.1 Major Construction	0	^
	•	6.3.2 Minor Construction		0
17.580	121,903	6.3.3 Family Housing (Construction)	-	0
,	,000	63.4 Family Housing (Onesetter 9 ** * *	_	0
		o.o.+ Family nousing (Operation & Maintenance)	0	0
		Subtotal	0	_
0	o l		U	0
-	1	TOTAL INIVESTMENT	_	
-	ľ	TOTAL INVESTMENT	2,300	2,965
_				•
· ·				
127	1,727			
131	9,209			
27,584	450,309	TOTAL WCF SUPPORT & INVESTMENT COSTS	2,300	2,965
TS BY APP	ROPRIATION			<u> </u>
		•		
		17,948 250,962		
nd Maintena	nce	• • • • • • • • • • • • • • • • • • • •		
oital Fund				
-		-		
		U U		
AL		20 884 452 274		
		25,004 455,274		1
	5,719 8 (2) (1) 0 10 12,224 17,948 (554) 263 (291) 17,657 (7,587) 46 0 0 (243) (7,784)	Monthly Cumulative 5,719 106,006 8 141 (2) 0 (1) 8 0 0 0 10 0 0 12,224 144,807 17,948 250,962 (554) 4,816 263 741 (291) 5,557 17,657 256,519 (7,587) 55,862 46 4,899 0 14 0 2 (243) 1,901 (7,784) 62,678 5 801 (815) 20,147 5,178 31,266 10,754 56,787 (36) 435 649 666 1,845 11,801 17,580 121,903 0 0 0 0 0 0 0 4 7,482 127 1,727 131 9,209 27,584 450,309 TS BY APPROPRIATION connel and Maintenance of	5.719 106,006 8 141 (2) 0 0 (1) 8 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.6 Pateuronetteres Stock) 6.1 Prepositioning Munitions Replacement 6.1.1 Autoration Procurement 6.1.2 Munition Procurement 6.1.2 Munition Procurement 6.1.3 Venition Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1	Monthly Cumulative

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		Navy F	Reserves		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance		0
1.1.1 Reserve Components Called to Active Duty	30	2,796	5.3 Nonflying Hours Spares (War Reserve Stock)	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	2,100	5.4 War Reserve Stock Secondary Items	. 0	0
1.1.3 Family Separation Allowance	Õ	ő	5.4 Wal Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	_		5.5 Prepositioning Equipment Replacement	0	0
1.1.5 Subsistence	0	0	(War Reserve Stock)		
116 Poponio Company During to 1	0	0	5.6 Prepositioning Munitions Replacement	. 0	0
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock)		
•	U	U	5.7 Battle Damage Repair	0	0
Subtotal	30	2,796	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1 Procurement		
,	U	U	044.0		
Subtotal	^	_	6.1.1 Aircraft Procurement	0	0
ountotal.	0	0	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL			6.1.3 Vehicle Procurement	Õ	ŏ
I O I AL PERSONNEL	30	2,796	6.1.4 Communication & Electronic	ŏ	ő
 .			Equipment Procurement	·	U
2.0 PERSONNEL SUPPORT COSTS	*		6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)				_	•
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9	400	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0		_	·
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	. 0			
2.5 Other Personnel Support	Ö	Ö	6.2.1 Basic Research	_	_
	v	J		0	0
TOTAL PERSONNEL SUPPORT	•	400	6.2.2 Applied Research	0	0
TO THE TERROUNTEE SUPPORT	9	400	6.2.3 Advanced Technology Development	0	0
2.0 ODED 4 7010 OUT			6.2.4 Demonstration/Validation	0	Ō
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Õ	Ö.
			6.2.6 Management Support	0	
3.1 Training	0	0	6.2.7 Operational System Development	-	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	127	4,623	o.z., Operational dystem bevelopment	0	0
3.3 Other Supplies & Equipment	. 0	0	Cultural		
3.4 Facilities/Base Support	_	- 1	Subtotal	0	0
3.5 Reconstitution	0	0		• •	
	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	ο.	•
	-	•]	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	127	4622	6.3.2 Family Housing (County of the	0	0
	127	4,623	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS		1	6.3.4 Family Housing (Operation & Maintenance)	0	0
TIV TIVANOPORTATION COSTS		İ	·		-
4.1 Airlift	•		Subtotal	0	0
	0	0		-	-
4.2 Sealift	0	0	TOTAL INVESTMENT	0	^
4.3 Ready Reserve Force/Fast Sealift Ships	0	ō		U	0
4.4 Port Handling/Inland Transportation	ñ	ő			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINCENCY COSTS					
TOTAL CONTINGENCY COSTS	166	7,819	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COST	S BY APPI	ROPRIATION	Monthly Cumulative		
Military Perso	nnol				
			30 2,796		
Operation and	i Maintena	ince	136 5,023		
Working Capi	tal Fund		0 0		
Investment			0 0		
Other			0 .0		
GRAND TOTA	<u>L</u>		166 7,819		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		N.	IMA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Poconio Componento Celled to Astino Duty	_	_	5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	. 0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		J.
1.2.1 Civilian Premium Pay	0	658	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	•	0
Subtotal	0	658	6.1.2 Munition Procurement	0	0
	J	000	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	658		0	0
TO THE ENGLISHED	U	030	6.1.4 Communication & Electronic	0	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Cultinate		_
2.2 Clothing & Other Equipment & Supplies	0	0	Subtotal	0	0
2.3 Medical Support/Health Services	0	_	CO Bearing Developer (CT (OF)		
2.4 Reserve Component Activation/Deactivation	0	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	_	0			
2.5 Other reisonner Support	0	. 0	6.2.1 Basic Research	0 ,	0
TOTAL PERSONNEL SUPPORT	•		6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
2.0 ODEDATING CURRENT COOKS			6.2.4 Demonstration/Validation	0	. 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	. 0	0
2.4 Taninina	_		6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	. 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	. 0	0
3.4 Facilities/Base Support	0	1,833			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	2,313	33,325			
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
TOTAL ODERATING CURRORS	0.040		6.3.2 Minor Construction	. 0	0
TOTAL OPERATING SUPPORT	2,313	35,158	6.3.3 Family Housing (Construction)	. 0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	n	0
4.1 Airlift	0	0	- Justician	U	U
4.2 Sealift	0	ŏ	TOTAL INVESTMENT	0	^
4.3 Ready Reserve Force/Fast Sealift Ships	ő	0	TOTAL INVESTIGATION	. 0	0
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	ő			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINUENCY COOPS					
TOTAL CONTINGENCY COSTS	2,313	35,816	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COST	S BY APP	ROPRIATION	Monthly Cumulative		
Military Perso	nnel		. 0		
Operation an		ance	0 0		
Working Capi			2,313 35,816		
Investment	itai Funu		0 0		
Other			0 0		
			0 0		
GRAND TOTA	۸L		2,313 35,816		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		Special	Operations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	7 . (
1.1.1 Pagamia Camanana	_		5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to A	ctive Duty 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	_	
1.1.2 Imminent Danger or Hostile Fire I	Pay 0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	, 0	Ö	5.4 Wal Reserve Stock Secondary Items	. 0	
1.1.4 Foreign Duty Pay	0	-	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	•	0	(War Reserve Stock)		
1 1 6 Reserve Component Dural I	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeploym	ent fraining 0	0	(War Reserve Stock)	U	
1.1.7 Other Military Personnel (MILPER	(S) 0	0	5.7 Battle Damage Repair	0	(
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0.	40
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		_0%;
1.2.1 Civilian Durantum B					
1.2.1 Civilian Premium Pay	806	1,990	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
Subtotal			6.1.1 Aircraft Procurement	0	0
Jubiolai	806	1,990	6.1.2 Munition Procurement	-	_
		•	6.1.3 Vehicle Procurement	0	(
TOTAL PERSONNEL	806	1,990	614 Communication 8 Ft 4	0	C
		1,550	6.1.4 Communication & Electronic	0	C
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement		
	-		6.1.5 Other Procurement	0	C
1.1 Temporary Duty (TDY)/Additional Duty	uty (TAD) 94	1,354	Subtotal	0	
.2 Clothing & Other Equipment & Supp	olies 0	0		U	C
.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
.4 Reserve Component Activation/Dead	ctivation 0	0	0.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support					
	(4)	2	6.2.1 Basic Research	0	0
OTAL PERSONNEL SUPPORT			6.2.2 Applied Research	ŏ	0
OTAL PERSONNEL SUPPORT	90	1,356	6.2.3 Advanced Technology Development	-	_
		•	6.2.4 Demonstration/Validation	0	0
.0 OPERATING SUPPORT COSTS			6.2.F. Engineering Mr.	0	0
			6.2.5 Engineering Manufacturing Development	0	0
.1 Training	•	_	6.2.6 Management Support	0	n
.2 Operation OPTEMPO (Fuel, Other PC	0	6 -	6.2.7 Operational System Development	0	Ô
.3 Other Supplies & Equipment	DL, Parts) 0	0	•	•	U
4 Facilities (D	159	198	Subtotal		_
4 Facilities/Base Support	0	0		0	0
5 Reconstitution	(111)	ŏ	C 2 Military Camatanati		
6 C4I	/ 1 E20\		6.3 Military Construction		
7 Other Services/Miscellaneous Contra	(1,539)	541			
- the controcommiscentifications Contra	acts (227)	187	6.3.1 Major Construction	0	•
OTAL OPERATING COSTS			6.3.2 Minor Construction	_	0
OTAL OPERATING SUPPORT	(1,718)	932	6.3.3 Family Housing (Construction)	0	0
		552	63.4 Family Housing (Construction)	0	0
0 TRANSPORTATION COSTS	•		6.3.4 Family Housing (Operation & Maintenance)	0	0
1 Airlift	_	_	Subtotal	0	0
2 Sealift	0	0		•	J
	0	0	TOTAL INVESTMENT	^	_
Ready Reserve Force/Fast Sealift Shi	ps 0	0		. 0	0
Port Handling/Inland Transportation	0	ŏ			
5 Other Transportation	Ö	48			
OTAL TRANSPORTATION	·	j			
	0	48			
OTAL CONTINGENCY COSTS	(822)	4,326	TOTAL WCF SUPPORT & INVESTMENT COSTS		
τ.	OTAL COSTO DV ADD	· ·		0	0
. <u>1</u>	OTAL COSTS BY APPR	KUPRIATION	Monthly Cumulative		
M	lilitary Personnel		0 0		
0	peration and Maintenar	nce	-		
IA.	orking Capital Fund		(822) 4,326		
			0 0		
in	vestment		0 0		
-	41				
. 0	ther		_		
	ther RAND TOTAL				

<u>IRAQ</u>

IRAQI FREEDOM COST REPORTS

Military operations in Iraq

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	/· 0	0
444 Danamia O			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty		5,352,253	5.3 Nonflying Hours Spares (War Reserve Stock)	ō	ő
1.1.2 Imminent Danger or Hostile Fire Pay	18,737		5.4 War Reserve Stock Secondary Items	(69,500)	
1.1.3 Family Separation Allowance	25,418	272,423	5.5 Prepositioning Equipment Replacement	(00,000,	0
1.1.4 Foreign Duty Pay	7,944	42,796	(War Reserve Stock)	U	U
1.1.5 Subsistence	179,232		5.6 Prepositioning Munitions Replacement	•	_
1.1.6 Reserve Component Predeployment Training	(462		(War Reserve Stock)	0	C
1.1.7 Other Military Personnel (MILPERS)	92,429	•	F.7. Pottle Demons Demois		
	•	, .,	5.7 Battle Damage Repair	0	0
Şubtotal	922,018	7,984,808	TOTAL WORKING CAPITAL FUND SUPPORT	∠(169,500 <u>)</u>	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1,558	20.074	6.4 Dranoussus		
1.2.2 Civilian Temporary Hires	9,010	38,071 38,342	6.1 Procurement		
, .	3,010	30,342	6.1.1 Aircraft Procurement		
Subtotal	10,568	76,413	6.1.2 Munition Procurement	1,771	8,363
	10,500	10,413	6.1.2 Valida Decement	150,865	180,242
TOTAL PERSONNEL	022 502	0.004.004	6.1.3 Vehicle Procurement	0	31,800
· · · · · · · · · · · · · · · · · · ·	932,586	8,061,221	6.1.4 Communication & Electronic	9,218	250,909
2.0 DEDCONNEL CURRORT COOKS			Equipment Procurement	-	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	8,482	269,028
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	58,061	551.774	Subtotal	420 000	
2.2 Clothing & Other Equipment & Supplies	194,861	649,303	Subtotal	170,336	740,342
2.3 Medical Support/Health Services		· · · · · · · · · · · · · · · · · · ·			
2.4 Reserve Component Activation/Deactivation	44,560	471,718	6.2 Research, Development, Test & Evaluation		
2.5 Other Decembed Company	12,950	25,889			
2.5 Other Personnel Support	11,897	51,388	6.2.1 Basic Research	0	1,403
TOTAL			6.2.2 Applied Research	845	15,897
TOTAL PERSONNEL SUPPORT	322,329	1,750,072	6.2.3 Advanced Technology Development	7,860	•
	•	, , -	6.2.4 Demonstration/Validation	•	10,758
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	(1)	5,410
			6.2.6 Management Surveyed	. 0	228
3.1 Training	7,579	44.070	6.2.6 Management Support	3,687	3,820
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		44,079	6.2.7 Operational System Development	199,977	222,052
3.3 Other Sumplies & Free and	1,068,970	5,134,242			•
3.3 Other Supplies & Equipment	735,465	5,058,811	Subtotal	212,368	259,568
3.4 Facilities/Base Support	353,854	2,267,470	•	,	200,000
3.5 Reconstitution	1,786,196	3,252,133	6.3 Military Construction		
3.6 C4I	133,871	1,036,984			
3.7 Other Services/Miscellaneous Contracts	1,675,593	5,660,957	6.3.1 Major Construction	_	_
	, ,	5,000,001	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	5,761,528	22 454 676		0	0
	3,701,328	24,454,0/0	6.3.3 Family Housing (Construction)	0	0
1.0 TRANSPORTATION COSTS		l	6.3.4 Family Housing (Operation & Maintenance)	0	0
- AMERICA CICIATION COSTS		j	Subtotal		
1.1 Airlift	1 238 9701	2 596 927	Subtotal	0	0
.2 Sealift	(238,870)		TOTAL 000000000000000000000000000000000000		
		1,107,559	TOTAL INVESTMENT	382,704	999,910
.3 Ready Reserve Force/Fast Sealift Ships	5,302	11,859		,	,
.4 Port Handling/Inland Transportation	(96,559)	601,434			
.5 Other Transportation	38,545	1,265,297			
OTAL TRANSPORTATION	(276,520)	5,572,986			
OTAL CONTINGENCY COSTS	6,739,923	37 838 055	TOTAL WOE SUPPORT & WYGOTHER		
32	0,735,523	37,030,333	TOTAL WCF SUPPORT & INVESTMENT COSTS	313,204	999,910
TOTAL COS	TS BY APP	ROPRIATION	Monthly Cumulative		
Military Pers	sonnel		922,018 7,984,808		
Operation a		ance			
		u110 0	5,817,905 29,854,147		
Working Ca	pital rund		(69,500) 0		
Investment			382,704 999,910		
Other			0 0		
GRAND TOT	'Al		7 053 127 20 020 007		
0.0110101			7,053,127 38,838,865		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		P	AFIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS		
1.1 Military Personnel	·		5.1 Depot Level Repairables		Cumulativ
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	. 0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	Ö	Ö	5.5 Prepositioning Equipment Bank	0	
1.1.4 Foreign Duty Pay	ŏ	ő	5.5 Prepositioning Equipment Replacement	. 0	
1.1.5 Subsistence	ŏ	ő	(War Reserve Stock)		
.1.6 Reserve Component Predeployment Training	ñ	0	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPERS)	Ö	0	(War Reserve Stock) 5.7 Battle Damage Repair	0	
Subtotal	0	.0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	-	
1.2.1 Civilian Premium Pay	0	24	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	ŏ	0			
Subtotal			6.1.1 Aircraft Procurement	0	. (
- actorial	0	24	6.1.2 Munition Procurement	Ŏ	
OTAL PERSONNEL			6.1.3 Vehicle Procurement	Ŏ	
OTAL TERSONNEL	0	24	6.1.4 Communication & Electronic	Õ	
A DEDCONNEL CURRORT COOLS			Equipment Procurement	. •	'
.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	~
.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	149	Subtotal		
.2 Clothing & Other Equipment & Supplies	Ö	0	Subiotal	0	(
3 Medical Support/Health Services	Ö	Ö	6.2 Passant D		
4 Reserve Component Activation/Deactivation	0		6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support	-	0			
and the desired outport	0	0	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT	_		6.2.2 Applied Research	Ŏ	ì
THE PROBLEM OF THE	0	149	6.2.3 Advanced Technology Development	Ō	à
0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	Õ	0
O DI LIVATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
1 Training			6.2.6 Management Support	Ô	0
2 Operation OPTERDO II	0	0	6.2.7 Operational System Development	0	U
2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	140	1 Josephiene	U	0
3 Other Supplies & Equipment	1,851	2,616	Subtotal		_
4 Facilities/Base Support	0	7		0	0
5 Reconstitution	0	0	6.3 Military Construction		
6 C4I	0	26	Mintary Construction		
7 Other Services/Miscellaneous Contracts	Ŏ	747	6.3.1 Major Construction		
	J		6.3.3 Minor Construction	0	0
OTAL OPERATING SUPPORT	1,851	3 526	6.3.2 Minor Construction	0	0
	1,001	3,536	6.3.3 Family Housing (Construction)	0	0
TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
1 Airlift	_		Subtotal	0	0
2 Sealift	0	183		Ū	U
	0	0	TOTAL INVESTMENT	0	_
Ready Reserve Force/Fast Sealift Ships	0	. 0		U	0
Port Handling/Inland Transportation	0	0			
5 Other Transportation	5	6			
DTAL TRANSPORTATION	5	189			
TAL CONTINGENCY COSTS	1,856	3,898	TOTAL WCF SUPPORT & INVESTMENT COSTS		
TOTAL COSTS				0	0
		CERIATION	Monthly Cumulative		
Military Persor	nel		0 0		
Operation and	Maintenar	nce	1,856 3,898		
Working Capita	al Fund	•	0 0		
Investment			<u> </u>		
Other			0 0 0 0		
GRAND TOTAL			•		
GRAND TOTAL	·		1,856 3,898		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		Air I	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	50.022	E00 E00	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	50,922	508,502	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	2,082 (2,911)	28,566 20,110	5.4 War Reserve Stock Secondary Items	U	0
1.1.4 Foreign Duty Pay			5.5 Prepositioning Equipment Replacement	0	0
1.1.5 Subsistence	1,288	6,393	(War Reserve Stock)		_
1.1.6 Reserve Component Predeployment Training	2,318	105,229	5.6 Prepositioning Munitions Replacement	0	0
1.1.0 Reserve Component Predeployment Training		0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	19,650	292,846	5.7 Battle Damage Repair	0	0
Subtotal	73,349	961,646	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	515	3,325	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,619	14,340	Troduction		
,	.,	,	6.1.1 Aircraft Procurement	1 771	1 015
Subtotal	2,134	17,665	6.1.2 Munition Procurement	1,771 25,000	1,915
	_, 104	17,000	6.1.3 Vehicle Procurement		25,000
TOTAL PERSONNEL	75,483	979,311	6.1.4 Communication & Electronic	0	2 002
· · · · · · · · · · · · · · · · · · ·	10,403	J1 3,3 1 1		0	2,092
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	9,234	60,421
2.4. Tammanan Dist. (TD)((A.) Dist.					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	30,254	300,105	Subtotal	36,005	89,428
2.2 Clothing & Other Equipment & Supplies	326	811			
2.3 Medical Support/Health Services	365	75,633	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0 -	• • • • • • • • • • • • • • • • • • • •		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	Ö	ō
TOTAL PERSONNEL SUPPORT	30,945	376,549	6.2.3 Advanced Technology Development	Ō	Ō
	·	,	6.2.4 Demonstration/Validation	Ö	ŏ
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ö	228
			6.2.6 Management Support	(93)	40
3.1 Training	0	0	6.2.7 Operational System Development	501	3,544
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	357,671	712,665	olar operational official perchapment	301	3,344
3.3 Other Supplies & Equipment	389,268	1,670,881	Subtotal	408	2 042
3.4 Facilities/Base Support	69,148	318,996	Subtotal	400	3,812
3.5 Reconstitution	00,140	0 10,550	6.3 Military Construction		
3.6 C4I	56,198	183,183	0.5 Williary Collistraction		
3.7 Other Services/Miscellaneous Contracts	•	2,143,706	6.2.4 Maior Companysation		_
or other betvices/miscenarieous Contracts	586,864	2,143,706	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	4 450 440	E 020 424	6.3.2 Minor Construction	0	0
TOTAL OFERATING SUPPORT	1,459,149	5,029,431	6.3.3 Family Housing (Construction)	0	• 0
4.0 TRANSPORTATION COOPS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			_		
A A A :_1:£4			Subtotal	0	0
4.1 Airlift		1,229,641			
4.2 Sealift	4,263	28,669	TOTAL INVESTMENT	36,413	93,240
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		•	•
4.4 Port Handling/Inland Transportation	(511)	144,536			
4.5 Other Transportation	` o´	1			
TOTAL TRANSPORTATION	(319,998)	1,402,847			
TOTAL CONTINGENCY COSTS	1,245,579	7,788,138	TOTAL WCF SUPPORT & INVESTMENT COSTS	36,413	93,240
TOTAL COS	STS BY APF	PROPRIATION	Monthly Cumulative		
Military Per			73,349 961,646		
Operation a	ınd Mainten	ance	1,172,230 6,826,492		
Working Ca	pital Fund		0 0		
Investment			36,413 93,240		
Other			0 0		
GRAND TO	TAL		1,281,992 7,881,378		
					

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		Ar	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
4.4.4 Danama O			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Ac			5.3 Nonflying Hours Spares (War Reserve Stock)		0
1.1.2 Imminent Danger or Hostile Fire Pa		, ,	5.4 War Reserve Stock Secondary Items	(69,500)	0
1.1.3 Family Separation Allowance	4,870		5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	6,656		(War Reserve Stock)		
1.1.5 Subsistence	130,338	303,366	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployme		554	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS	S) (55,366) 247,077	5.7 Battle Damage Repair	0	0
Subtotal	541,725	4,714,023	TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	9,436	15,360	6.1 Procurement		
1.2.2 Civilian Temporary Hires	5,586	19,214	6.1 <u>Floculement</u>		
The state of the s	0,000	13,214	6.1.1 Aircraft Procurement	^	4 400
Subtotal	15,022	34,574	6.1.2 Munition Procurement	0	4,100
	13,022	37,314	6.1.3 Vehicle Procurement	0	3,100
TOTAL PERSONNEL	556,747	4,748,597		0	31,800
- CIALI ENSONNEE	556,747	4,140,591	6.1.4 Communication & Electronic	0	136,300
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	10,200	96,000
2.1 Temporary Duty (TDY)/Additional Du	ıty (TAD) 18,798	52,189	Subtotal	10 200	274 200
2.2 Clothing & Other Equipment & Suppl	lies 180,804	583,649	Subtotal	10,200	271,300
2.3 Medical Support/Health Services	13,024	168,608	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Dead	tivation 0		6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support		26	COA Pasis Dansask	_	_
Other Fersonner Support	89	263	6.2.1 Basic Research	0	0
OTAL DEDCONNEL CUDDODT.	040.745	204 705	6.2.2 Applied Research	0	0
OTAL PERSONNEL SUPPORT	212,715	804,735	6.2.3 Advanced Technology Development	0	0
A ADEDATING AUDDODE ACCES			6.2.4 Demonstration/Validation	(1)	5,175
3.0 OPERATING SUPPORT COSTS	`		6.2.5 Engineering Manufacturing Development	0	0
A Worth !			6.2.6 Management Support	0	0
3.1 Training	515	3,028	6.2.7 Operational System Development	0	0
.2 Operation OPTEMPO (Fuel, Other PC		' '			
.3 Other Supplies & Equipment	298,681	2,335,253	Subtotal	(1)	5,175
.4 Facilities/Base Support	236,301	1,724,001			
.5 Reconstitution	832,689	1,145,273	6.3 Military Construction		
.6 C4I	(28,066)	308,665			
.7 Other Services/Miscellaneous Contra	acts 577,583	2,360,070	6.3.1 Major Construction	0	0
		1	6.3.2 Minor Construction	0	Ō
OTAL OPERATING SUPPORT	2,347,222	10,323,270	6.3.3 Family Housing (Construction)	0	Q
	. ,		6.3.4 Family Housing (Operation & Maintenance)	Ō	ő
.0 TRANSPORTATION COSTS			,	•	·
.1 Airlift	00 500	E02 700	Subtotal	0	0
.2 Sealift	89,589	593,790	TOTAL INIVECTMENT	40.00	
	(7,925)		TOTAL INVESTMENT	10,199	276,475
.3 Ready Reserve Force/Fast Sealift Shi	•	11,859			
.4 Port Handling/Inland Transportation	(94,127)	, ,			
.5 Other Transportation	21,617	106,484			
OTAL TRANSPORTATION	14,456	2,004,880			
OTAL CONTINGENCY COSTS	3,131,140	17,881,482	TOTAL WCF SUPPORT & INVESTMENT COSTS	(59,301)	276,475
Ī	TOTAL COSTS BY API	PROPRIATION	Monthly Cumulative		
N	Military Personnel		541,725 4,714,023		
	Operation and Mainter	ance	2,589,415 13,167,459		
C					
V	Norking Capital Fund		(69,500) 0 10,199 276,475		
V II	Norking Capital Fund nvestment		10,199 276,475		
V II	Norking Capital Fund		• • •		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		DC	CAA	-	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cu	mulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	ŏ	Õ
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ô	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	ŏ	0
1.1.3 Family Separation Allowance	. 0	ő	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	Ŏ	Ö	(War Reserve Stock)	U	U
1.1.5 Subsistence	0	ŏ	5.6 Prepositioning Munitions Replacement	0	^
1.1.6 Reserve Component Predeployment Training	0	ő	(War Reserve Stock)	U	0
1.1.7 Other Military Personnel (MILPERS)	0	0	(Wal Reserve Stock)	_	_
, , ,		_	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,261	1,261	V. I tocarement		
···· · ·······························	.,201	1,201	6.1.1 Aircraft Procurement	^	^
Subtotal	1,261	1,261	6.1.2 Munition Procurement	0	. 0
	1,201	1,201		0	0
TOTAL PERSONNEL	4 004	4 004	6.1.3 Vehicle Procurement	0	0
TOTALTERSONNEL	1,261	1,261	6.1.4 Communication & Electronic	0	0
-2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	943	943	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0		U	U
2.3 Medical Support/Health Services	0	Ö	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	ŏ	o.z research, bevelopment, rest & Evaluation		
2.5 Other Personnel Support	Ö	Ö	6.2.1 Basic Research	•	•
and a sure of a	v	•	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	943	943		0	0
TO THE PERSONNEL COLL ON	543	543	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	0
5.0 OF ENATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	•		6.2.6 Management Support	0	0
	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0 .	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	3	3	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	ŏ	ñ
TOTAL OPERATING SUPPORT	3	3	6.3.3 Family Housing (Construction)	ñ	ņ
		-	6.3.4 Family Housing (Operation & Maintenance)	0	. 0
4.0 TRANSPORTATION COSTS			yg (- permitter of manifestion)	Ū	U
			Subtotal	0	0
4.1 Airlift	0	0	Japtotai	U	U
4.2 Sealift	. 0	ő	TOTAL INVESTMENT	^	^
4.3 Ready Reserve Force/Fast Sealift Ships	n	0	LOTAL HAVES HAIRINT	0	0
4.4 Port Handling/Inland Transportation	0	· I			
4.5 Other Transportation	Ū	0			
o other transportation	0	0			
TOTAL TRANSPORTATION	0	o			
TOTAL CONTINGENCY COSTS	2,207	2,207	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
				U .	U
TOTAL COST	S BY APP	KUPRIATION	Monthly Cumulative		
Military Person	onnel		0 0		
Operation an		ance	2,207 2,207		
Working Cap			0 0		
Investment	i uiiu		0 0		
Other			0 0		
Care			U U		
GRAND TOTA	AL.		2,207 2,207		
			-,		

OPERATION - Iraqi Freedom

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1.1 Millitary Personnel 1.1 Millitary Personnel 1.1 Millitary Personnel 1.1 Reserve Components Califot to Active Duty 0 213 1.1 Reserve Components Califot to Active Duty 0 0 0 1.1 Reserve Components Califot to Active Duty 0 0 0 1.1 Reserve Stock Secondary Items 0 0 0 1.1 Reserve Stock Secondary Items 0 0 0 1.1 Reserve Stock Secondary Items 0 0 0 0 0 0 0 0 0			Defens	e Health		
1.11 Reserve Components Called to Active Duty 0 213 1.12 Imminent Danger or Hostile Fin Pay 0 0 0 1.13 Family Separation Allowance 0 0 0 0 0 1.14 1.3 Family Separation Allowance 0 0 0 0 0 1.15 Semily Separation Allowance 0 0 0 0 1.15 Semily Separation Allowance 0 0 0 0 1.15 Semily Component Predeployment Training 0 0 0 0 1.15 Seesve Component Predeployment Training 0 0 0 0 1.15 Seesve Component Predeployment Training 0 0 0 0 1.15 Seesve Component Predeployment Training 0 0 0 0 1.15 Seesve Component Predeployment Training 0 0 0 0 0 0 0 0 0	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly C	omulative
1.1.1 Reserve Components Called to Active Duty 0 213 215 250 pot Maintenance 0 1.1.2 Imminent Danger or Hostile Fire Pay 0 0 0 0 0 0 0 0 0	1.1 Military Personnel			5.1 Depot Level Repairables	0	(
1.1.1 Reserve Components Called to Active Duty 0 213 1.3 Infinity Danger of Hosties Eine Pay 0 0 1.4 1.4 1.5 Infinity Danger of Hosties Eine Pay 0 0 0 1.4 1.4 1.5 Subsistence 0 0 0 1.4 1.5 Subsistence 0 0 0 1.5 Warrison Paper Warrison Pa						Ò
1.2 Imminent Danger or Hostile Fire Pay 0 0 0 1.4 Foreign Duty Pay 0 0 0 5.5 Programment 0 1.4 Foreign Duty Pay 0 0 0 5.5 Programment Pedeployment Training 0 0 0 5.5 Programment Pedeployment Training 0 0 0 5.5 Programment Pedeployment Training 0 0 0 5.5 Programment Pedeployment Training 0 0 0 5.5 Programment Pedeployment Training 0 0 0 5.5 Programment Pedeployment Training 0 0 0 5.5 Programment Pedeployment Training 0 0 0 0 5.5 Programment Pedeployment Training 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.1.1 Reserve Components Called to Active Duty	0	213		-	Ò
1.1.3 Family Separation Allowance		_			•	
1.4 Foreign Duty Pay 0 0 0 1.6 Substater 0 0 0 0 0 0 0 0 0		_	-	5.4 Wal Reserve Stock Secondary items	•	(
1.5 Subsistence		•			0	(
1.6 Reserve Component Predeployment Training 0	4.5. Cuba lata a	-	-			
1.17 Other Military Personnel (Mil.PERS) 7,871 7,871 8,084 TOTAL WORKING CAPITAL FUND SUPPORT 0	.1.5 Subsistence	0	_		0	(
Subtotal 7,871 8,084	.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
2. Civilian Personnel	.1.7 Other Military Personnel (MILPERS)	7,871	7,871	5.7 Battle Damage Repair	0	(
2.1 Civilian Premium Pay	Subtotal	7,871	8,084	TOTAL WORKING CAPITAL FUND SUPPORT	0	C
Subtotal (9,758) 2,438 6.1.1 Aircraft Procurement 0 6.1.2 White Procurement 0 6.1.2 White Procurement 0 6.1.3 Vehicle Procurement 0 6.1.2 White Procurement 0	.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
Subtotal (9,758) 2,438 (1,887) 10,522 (1,3 Writcle Procurement 0 (1,2 Winition Procurement 0 (1,2 Winition Procurement 0 (1,3 Writcle Procurement 0 (1,3 Writc	.2.1 Civilian Premium Pav	(10 154)	1 461	6.1 Procurement		
Subtotal (9,758) 2,438 6.1.2 Minition Procurement 0 0 0 0 0 0 0 0 0			,	6.1 Frocurement		I
Subtotal	LL Civillan remporary rines	390	911			
1 Training 0 0 0 0 0 0 0 0 0	Cultatal					C
OTAL PERSONNEL	ouptotal	(9,758)	2,438	6.1.2 Munition Procurement	0	(
OTAL PERSONNEL				6.1.3 Vehicle Procurement	0	(
Temporary Duty (TDY)/Additional Duty (TAD)	OTAL PERSONNEL	(1.887)	10.522		-	ì
1 Temporary Duty (TDY)/Additional Duty (TAD)	•	(2,007)	,	** - * * * - * * * * * * * * * * * * *	U	,
2. Clothing & Other Equipment & Supplies 8 845 3. Medical Support/Health Services 29,724 188,329 4. Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0	0 PERSONNEL SUPPORT COSTS				0	(
2. Clothing & Other Equipment & Supplies 8 845 3. Medical Support/Health Services 29,724 188,329 4. Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0			*			
2. Clothing & Other Equipment & Supplies 8 845 3. Medical Support/Health Services 29,724 188,329 4. Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0	.1 Temporary Duty (TDY)/Additional Duty (TAD)	434	6.188	Subtotal	0	. (
3 Medicial Support/Health Services 29,724 188,329 4 Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0	2 Clothing & Other Equipment & Supplies			Cubiotal		. '
4 Reserve Component Activation/Deactivation 0 183 356 Other Personnel Support 30,333 195,718 6.2.1 Basic Research 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 Medical Support/Health Services			60 Bassant Book 47 40 5 1 4		
Comparison Support 183 356 6.2.1 Basic Research 0 0 0 0 0 0 0 0 0	A December Of the All Control of			6.2 Research, Development, Test & Evaluation		
DTAL PERSONNEL SUPPORT 30,333 195,718 6.2.2 Applied Research 0 0 0 0 0 0 0 0 0	4 Reserve Component Activation/Deactivation	0	0	·		
0 0 0 0 0 0 0 0 0 0	5 Other Personnel Support	183	356	6.2.1 Basic Research	0	(
OPERATING SUPPORT 30,333 195,718 6.2.3 Advanced Technology Development 0 0 0 0 0 0 0 0 0				6.2.2 Applied Research		Č
0 OPERATING SUPPORT COSTS 0 OPERATING SUPPORT COSTS 0 OPERATING SUPPORT COSTS 0 OPERATING SUPPORT COSTS 0 OPERATING SUPPORT 0 OPERATION OTAL PERSONNEL SUPPORT	30 333	105 719		-	-	
1 Training	OWE : ENGOTHER OUT ON	30,333	195,716		_	(
1 Training	0 ODED - TIME OUT				0	C
1 Training	U OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
Training					0	C
2 Operation OPTEMPO (Fuel, Other POL, Parts) 2,744 3,454 3 Other Supplies & Equipment (1,447) 5,077 4 Facilities/Base Support 362 487 5 Reconstitution 0 0 0 0 6 C41 673 2,057 7 Other Services/Miscellaneous Contracts 18,851 169,015 0 TAL OPERATING SUPPORT 21,183 180,090 0 TRANSPORTATION COSTS 1 Airlift 27 5,032 2 Sealift 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	o l	6.2.7 Operational System Development	_	Č
3 Other Supplies & Equipment	2 Operation OPTEMPO (Fuel, Other POL Parts)		· I	The state of the s	v	
4 Facilities/Base Support	3 Other Supplies & Equipment	,		Subtotal	^	_
5 Reconstitution	4 Facilities/Rase Support			Suplotai	0	(
6 C4I 7 Other Services/Miscellaneous Contracts 18,851 169,015 OTAL OPERATING SUPPORT 21,183 180,090 0 TRANSPORTATION COSTS 1 Airlift 27 5,032 2 Sealift 0 0 0 0 3 Ready Reserve Force/Fast Sealift Ships 3 Ready Reserve Force/Fast Sealift Ships 4 Port Handling/Inland Transportation 0 OTAL TRANSPORTATION 119 8,720 OTAL CONTINGENCY COSTS 49,748 395,050 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Military Personnel Operation and Maintenance Working Capital Fund Other 0 Other						
6 C4 673 2,057 7 Other Services/Miscellaneous Contracts 18,851 169,015 6.3.1 Major Construction 0 0 0 0 0 0 0 0 0		0	0	6.3 Military Construction		
Other Services/Miscellaneous Contracts		673	2.057			
DTAL OPERATING SUPPORT 21,183 180,090 6.3.2 Minor Construction 0 0 0 0 0 0 0 0 0	7 Other Services/Miscellaneous Contracts			6.3.1 Major Construction	Λ.	,
TAL OPERATING SUPPORT 21,183 180,090 6.3.3 Family Housing (Construction) 0 0 0 0 0 0 0 0 0		. 0,001				0
1 Airlift 27 5,032 2 Sealift 0 0 0 0 0 0 0 0 0	TAL OPERATING CURRORS	04 155	400		_	. 0
TANSPORTATION COSTS	DIAL OPERATING SUPPORT	21,183	180,090		0	0
1 Airlift			1	6.3.4 Family Housing (Operation & Maintenance)	0	. 0
1 Airlift	0 TRANSPORTATION COSTS		*	, , , , , , , , , , , , , , , , , , ,	_	
1 Airlift			İ	Subtotal	0	0
2 Sealift	1 Airlift	27	5 022	Juniolai	U	U
3 Ready Reserve Force/Fast Sealift Ships	-			TOTAL 1411/2071/2071		
A Port Handling/Inland Transportation		-	II.	IOTAL INVESTMENT	0	0
A Port Handling/Inland Transportation	s Ready Reserve Force/Fast Sealift Ships	0	0			
DTAL TRANSPORTATION	4 Port Handling/Inland Transportation	0	0			
TOTAL CONTINGENCY COSTS 49,748 395,050 TOTAL WCF SUPPORT & INVESTMENT COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance 41,877 386,966 Working Capital Fund 0 0 Investment 0 0 Other 0 0	5 Other Transportation		- 1			
TOTAL COSTS BY APPROPRIATION Military Personnel Operation and Maintenance Working Capital Fund Investment Other Monthly Cumulative 7,871 8,084 41,877 386,966 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTAL TRANSPORTATION	119	8,720			
TOTAL COSTS BY APPROPRIATION Military Personnel Operation and Maintenance Working Capital Fund Investment Other Monthly Cumulative 7,871 8,084 41,877 386,966 0 0 0 0 0 0 0 0 0 0 0 0 0	OTAL CONTINGENCY COSTS	40.740	205.050	TOTAL WOL SUPPORT A WAY TOTAL THE		
Military Personnel 7,871 8,084 Operation and Maintenance 41,877 386,966 Working Capital Fund 0 0 Investment 0 0 Other 0 0	TAL CONTINGENCT COSTS	49,748	395,050	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
Operation and Maintenance 41,877 386,966 Working Capital Fund 0 0 Investment 0 0 Other 0 0	TOTAL COS	TS BY APP	ROPRIATION	Monthly Cumulative		
Operation and Maintenance 41,877 386,966 Working Capital Fund 0 0 Investment 0 0 Other 0 0	Military Pers	onnel		7,871 8 08 <i>4</i>		
Working Capital Fund 0 0 Investment 0 0 Other 0 0			ance			
Investment 0 0 Other 0 0			u110 0	· · · · · · · · · · · · · · · · · · ·		
Other 0 0		ocal Fund				
				0 0		
	Other			0 0		
GRAND TOTAL 49,748 395,050	CDAND TOT	Al		40.710		

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		D	ISA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	C
1.1.1 Reserve Components Called to Active Duty	_		5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Infilment Danger of Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ō	ŏ
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ö	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	U	U
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	•	_
1.1.6 Reserve Component Predeployment Training	0	Ō	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (MILPERS)	. 0	ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	O O	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	_				
1.2.1 Civilian Fremium Pay	0	226	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	931		2.5	
			6.1.1 Aircraft Procurement		_
Subtotal	0	1,157	6.1.2 Munition Procurement	0	0
	•	.,	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	1,157		0	0
	U	1,107	6.1.4 Communication & Electronic	15,779	78,153
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement		
			6.1.5 Other Procurement	0	0
.1 Temporary Duty (TDY)/Additional Duty (TAD)	130	1,471	Subtotal	15,779	78,153
.2 Clothing & Other Equipment & Supplies	. 0	1		15,175	70,153
3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
4 Reserve Component Activation/Deactivation	Ö	ŏ.	0.2 Research, Development, Test & Evaluation		
5 Other Personnel Support	0	_			
oupport	U	0	6.2.1 Basic Research	0	0
OTAL PERSONNEL SUPPORT			6.2.2 Applied Research	0	0
OTAL I EKSONNEL SUPPORT	130	1,472	6.2.3 Advanced Technology Development	0	ō
			6.2.4 Demonstration/Validation	0	-
.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	_	0
······································			6.2.6 Management Support	0	. 0
.1 Training	0	o	6.2.7 Operational Composition	0	0
2 Operation OPTEMPO (Fuel, Other POL, Parts)		- 1	6.2.7 Operational System Development	0	. 0
3 Other Supplies & Equipment	0	0			
4 Excilition/Page Support	0	. 0	Subtotal	0	0
4 Facilities/Base Support	0	3		ŭ	3
5 Reconstitution	0	0	6.3 Military Construction		
6 C4I	1,119	42,721			
7 Other Services/Miscellaneous Contracts	200	12,728	6.2.4 Major Comptunation		
	200	12,720	6.3.1 Major Construction	, 0	0
OTAL OPERATING SUPPORT	4000		6.3.2 Minor Construction	0	0
STATE OF LIVATING SUPPORT	1,319	55,452	6.3.3 Family Housing (Construction)	Ö	ó
0 TDANORO TELEVISION		i	6.3.4 Family Housing (Operation & Maintenance)	0	0
0 TRANSPORTATION COSTS		ŀ	y a (- poration a maintenance)	U	U
		1	Subtotal	•	_
1 Airlift	0	0	Juniolai	0	0
2 Sealift	0		TOTAL BUSINESTALE		
Ready Reserve Force/Fast Sealift Ships	•	0	TOTAL INVESTMENT	15,779	78,153
1 Port Handling/Inford Transport	0	0		•	,
Port Handling/Inland Transportation	0	0			
Other Transportation	0	0			ha.
OTAL TRANSPORTATION	. 0	0	· ·		
OTAL CONTINGENCY COSTS	1,449	E9 094	TOTAL WOT OURDON TO WAR		
		58,081	TOTAL WCF SUPPORT & INVESTMENT COSTS	15,779	78,153
TOTAL COSTS	BY APP	ROPRIATION	Monthly Cumulative		
Military Person	nnel		0 0		
Operation and		nce			
. Working Capit		1100	1,449 58,081		
Investment	ai Fullu		0 0		
			15,779 78,153		
Other	•		0 0		
GRAND TOTAL			47 220 422 224		
STAND TOTAL			17,228 136,234		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	•	•	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	-	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 familie Competition All	0		5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	·	•
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0_1NVESTMENT COSTS		
1.2.1 Civilian Premium Pay	11	261	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	140		,.	
• • • • •			6.1.1 Aircraft Procurement	0	0
Subtotal	11	401	6.1.2 Munition Procurement	Ö	ō
			6.1.3 Vehicle Procurement	Ŏ	0
TOTAL PERSONNEL	11	401	6.1.4 Communication & Electronic	0	. 0
			Equipment Procurement	U	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement —	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1 274)	4 204	Cultarari		,
2.2 Clothing & Other Equipment & Supplies	(1,274)	•	Subtotal	0	0
2.2 Modical Company II - III 0	30	53			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
.4 Reserve Component Activation/Deactivation	0	0			
.5 Other Personnel Support	0	35	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	Õ	0
OTAL PERSONNEL SUPPORT	(1,244)	1,479	6.2.3 Advanced Technology Development	0	0
	(,,_ , ,,	1,410	6.2.4 Demonstration/Validation	_	. 0
0.0 OPERATING SUPPORT COSTS			6.2.5 Empire and a stance of the Board	0	0
<u> </u>			6.2.5 Engineering Manufacturing Development	0.	0
3.1 Training			6.2.6 Management Support	0	0
	0	10	6.2.7 Operational System Development	0	0
.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,418	640,390			
.3 Other Supplies & Equipment	60	25,564	Subtotal	0	0
.4 Facilities/Base Support	0	1,178		v	·
.5 Reconstitution	0	Ó	6.3 Military Construction		
.6 C4I	Ŏ	ő	o.o mintary construction		
.7 Other Services/Miscellaneous Contracts	30	140,359	6.3.1 Major Construction	_	_
The second contracts	30	140,359	•	0	0
OTAL OPERATING SUPPORT	0.500	007.501	6.3.2 Minor Construction	0	0
OTAL OF ERATING SUPPORT	2,508	807,501	6.3.3 Family Housing (Construction)	0	0
A TD41/000000000000000000000000000000000000			6.3.4 Family Housing (Operation & Maintenance)	. 0	0
.0 TRANSPORTATION COSTS			·	-	_
.1 Airlift			Subtotal	0	0
	248	1,081			
.2 Sealift	0	0	TOTAL INVESTMENT	0	n
.3 Ready Reserve Force/Fast Sealift Ships	0	0		•	
.4 Port Handling/Inland Transportation	Ō	Ö			
.5 Other Transportation	(20,546)	1,027,269	•		
OTAL TRANSPORTATION	(20,298)	1,028,350			
OTAL CONTINGENCY COSTS	(19.023)	1,837,731	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	
	(11,000)	1,001,101	TO THE TOTAL COSTS	U	0
TOTAL COS	TS BY APP	ROPRIATION	Monthly Cumulative		
Military Pers	onnel		0 0		
			0 0		
Operation a	iu iviainten	ance	(19,023) 1,837,731		
Working Cap	oital Fund		0 0		
Investment			0 0		
Other			0 0		
GRAND TOT	AL		(19,023) 1,837,731		
			<i>j</i> -, \(\sigma\)		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		D	SCA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	
444.5			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	-	
1.1.2 Imminent Danger or Hostile Fire Pay	0		5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	ō	ő	5.5 Propositioning Facility 18	0	
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	0		(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock) 5.7 Battle Damage Repair	. 0	
Subtotal	0	. 0	TOTAL WORKING CAPITAL FUND SUPPORT	0	(
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	. 0	(
I.2.1 Civilian Premium Pay					
1.2.2 Civilian Temporary Hires	· 0	0	6.1 Procurement		
0.1			6.1.1 Aircraft Procurement	^	
Subtotal	0	0	6.1.2 Munition Procurement	0	1
	•	•	6.1.3 Vehicle Procurement	0	(
OTAL PERSONNEL	0	0	6.1.4 Communication 6.7	0	(
	J	U	6.1.4 Communication & Electronic	0	
.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	,
.1 Temporary Duty (TDY)/Additional Duty (TAD)	_				`
2 Clothing 8 Other Fact.	0	0	Subtotal	. 0	(
2 Clothing & Other Equipment & Supplies	0	0		Ū	,
3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
4 Reserve Component Activation/Deactivation	0	0	Electronich, Test & Evaluation		
5 Other Personnel Support	0	Ō	6.2.1 Basic Research		
• •	•			0	0
OTAL PERSONNEL SUPPORT	0	•	6.2.2 Applied Research	0	. 0
	U	0	6.2.3 Advanced Technology Development	0	0
0 OPERATING SUPPORT COOKS			6.2.4 Demonstration/Validation	Ö	Ō
0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	. 0	0
4			6.2.6 Management Support	_	U
1 Training	0	0	6.2.7 Operational System Development	0	0
2 Operation OPTEMPO (Fuel, Other POL, Parts)	Õ	ő	o.z., operational system bevelopment	0	0
3 Other Supplies & Equipment	0				
4 Facilities/Base Support	-	0	Subtotal	0	0
5 Reconstitution	0	0			
6 C4I	0	0	6.3 Military Construction		
- · · · ·	0	0			
7 Other Services/Miscellaneous Contracts	361,747	361,747	6.3.1 Major Construction	•	_
	•	,	6.3.2 Minor Construction	0	0
OTAL OPERATING SUPPORT	361,747	361,747	6.3.2 Family Have to (O)	0	0
	301,141	301,747	6.3.3 Family Housing (Construction)	0	0
TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	ň
TIMEST ON AHON COSTS				•	U
l Airlift		l	Subtotal	0	0
	0	0	en en en en en en en en en en en en en e	U	U
2 Sealift	0	Ō	TOTAL INVESTMENT		
Ready Reserve Force/Fast Sealift Ships	Ŏ	ő	. O I AL HAT O I WIE IAI	0	0
Port Handling/Inland Transportation	. 0				
Other Transportation	0	0			
	U	۰ļ			
OTAL TRANSPORTATION	0	0			
TAL CONTINGENCY COSTS	361,747	361,747	TOTAL WAS SUPPORT & WAS STATED		
	301,141	301,747	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	. 0
TOTAL COST	S BY APP	ROPRIATION	Monthly Cumulative		
Military Person	onnel		0 0		
Operation an		nco	0 0		
		nce	361,747 361,747		
Working Cap	ital Fund		0 0		
Investment			0 0		
Other			0 0		
			- v		
GRAND TOTA	\L		361,747 361,747		
			7 341,7-17		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		DT	RA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel		<i>i</i>	5.1 Depot Level Repairables	. 0	0
			5.2 Depot Maintenance	0	. 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	Ō
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ō	Ö
1.1.4 Foreign Duty Pay	0	Ō	(War Reserve Stock)	•	U
1.1.5 Subsistence	0	ő	5.6 Prepositioning Munitions Replacement	•	•
1.1.6 Reserve Component Predeployment Training	0	0		0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock)	_	_
	·		5.7 Battle Damage Repair	0	0
Subtotal	0	9 ·	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>		2.	6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	ŏ	ő	· · · · · · · · · · · · · · · · · · ·		
• • • • • • • • • • • • • • • • • • • •	J		6.1.1 Aircraft Procurement	^	0
Subtotal	0	0	6.1.2 Munition Procurement	. 0	0
	U	U		0	0
TOTAL PERSONNEL		_	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	0	1,330
2.0 DEDCONNEL CURRORT COCTO			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	124
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	148	1,044	Subtotal	0	1,454
2.2 Clothing & Other Equipment & Supplies	113	2,097		•	1,404
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ö	ő	0.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	_	_	COA Dania Danasanah	_	_
2.3 Other Personner Support	0	0	6.2.1 Basic Research	0	0
TOTAL DEDOCANIEL CURRENT			6.2.2 Applied Research	845	15,897
TOTAL PERSONNEL SUPPORT	261	3,141	6.2.3 Advanced Technology Development	500	3,398
			6.2.4 Demonstration/Validation	0	. 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	Ō
······································			6.2.6 Management Support	Ö	ŏ
3.1 Training	536	3,562	6.2.7 Operational System Development	Õ	Ö
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0,002	o.z oporational dystem bevelopment	U	U
3.3 Other Supplies & Equipment	101	4,223	Subtotal	4 0 4 5	40.005
3.4 Facilities/Base Support	0		Subtotal	1,345	19,295
3.5 Reconstitution	_	0			
3.6 C4I	0	0	6.3 Military Construction		
	. 0	2,849			
3.7 Other Services/Miscellaneous Contracts	34,628	89,487	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	35,265	100,121	6.3.3 Family Housing (Construction)	0	Ō
	ŕ		6.3.4 Family Housing (Operation & Maintenance)	ő	ő
4.0 TRANSPORTATION COSTS			the state of the state of the state of	v	·
			Subtotal	0	0
4.1 Airlift	0	0	Janiotai	U	U
4.2 Sealift	0	i	TOTAL INVESTMENT		
	•	0	TOTAL INVESTMENT	1,345	20,749
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0	·		
4.5 Other Transportation	0	638	**		
TOTAL TRANSPORTATION	0	638			
TOTAL CONTINGENCY COSTS	35,526	103,900	TOTAL WCF SUPPORT & INVESTMENT COSTS	1,345	20,749
TOTAL COST	S BY APP	ROPRIATION	Monthly Cumulative		
Military Perso			0 0		
Operation an	d Mainten	ance	35,526 103,900		
Working Cap			0 0		
Investment			1,345 20,749		
Other			0 0		
- Chief			U U		
GRAND TOTA	AL.		36,871 124,649		

OPERATION - Iraqi Freedom

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		Marin	Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel		7	5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	77 704	672.647	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	77,724	673,947	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	3,748	92,061	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	2,769	70,379 0	5.5 Prepositioning Equipment Replacement	0	0
1.1.5 Subsistence	0 44,500	292,133	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	44,500	292,133	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.7 Other Military Personnel (MILPERS)	54,800	213,691	5.7 Battle Damage Repair	0	. 0
Subtotal	183,541	1,3,42,211	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel		<u>.</u>	6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	16	333	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	1		
Cultural			6.1.1 Aircraft Procurement	0	0
Subtotal	16	333	6.1.2 Munition Procurement	37,330	37,330
TOTAL DEDCOMMEN	406		6.1.3 Vehicle Procurement	0	. 0
TOTAL PERSONNEL	183,557	1,342,544	6.1.4 Communication & Electronic	0	0
2.0 DEDCONNEL SUDDODE COCEO			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	419	108,719
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,309	43,429	Subtotal	37,749	146,049
2.2 Clothing & Other Equipment & Supplies	2,282	17,824		•	,
2.3 Medical Support/Health Services	962	5,012	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	9,796	22,531			
2.5 Other Personnel Support	26	985	6.2.1 Basic Research	. 0	1,403
TOTAL DEDCOMMEN OURDON			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	17,375	89,781	6.2.3 Advanced Technology Development	0	0
2.0 ODEDATING OURDOOT COOTS			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	. 0	. 0
3.1 Training		400	6.2.6 Management Support	. 0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	20	498	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	1,030	94,292	Outstant		
3.4 Facilities/Base Support	11,032	496,930	Subtotal	0	1,403
3.5 Reconstitution	442 243,806	132,579	C 2 BALLANIA C Amaralani		
3.6 C4I	775	565,597	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	30,637	7,396	C 2.4 Major Construction		
on our der vice similated as contracts	30,037	80,645	6.3.1 Major Construction 6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	287,742	1,377,937	6.3.3 Family Housing (Construction)	0	0
	201,142	1,511,551	6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			0.3.4 Family Housing (Operation & Maintenance)	0	. 0
4 4 . A : : £4			Subtotal	0	0
4.1 Airlift	0	0	on and the		
4.2 Sealift	0	0	TOTAL INVESTMENT	37,749	147,452
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	1,292			
4.5 Other Transportation	10,780	58,383			
TOTAL TRANSPORTATION	10,780	59,675			
TOTAL CONTINGENCY COSTS	499,454	2,869,937	TOTAL WCF SUPPORT & INVESTMENT COSTS	37,749	147,452
TOTAL COS	TS BY APF	PROPRIATION	Monthly Cumulative		
Military Pers	sonnel		183,541 1,342,211		
Operation a		ance	315,913 1,527,726		
Working Ca			0 0		
Investment			37,749 147,452		
Other			0 0		
GRAND TO	ΊΔΙ		537,203 3,017,389		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (Cumulative
1.1 Military Personnel	1		5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	17,710	266,704	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	6,558	64,845	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	20,690	96,347	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	20,030	90,547	(War Reserve Stock)	U	U
1.1.5 Subsistence	2,076	13,899	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	(462)		(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (MILPERS)	65,474	511,853	5.7 Battle Damage Repair	0	. 0
Subtotal	112,048	953,648	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>	2		6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	530	3,655	6.1 Procurement		
1.2.2 Civilian Temporary Hires	135	1,119			
Subtotal		4 77 4	6.1.1 Aircraft Procurement	. 0	2,348
Subtotal	665	4,774	6.1.2 Munition Procurement	114,812	114,812
TOTAL PERSONNEL	440 744	050 400	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	112,711	958,422	6.1.4 Communication & Electronic Equipment Procurement	316	9,064
2.0 PERSONNEL SUPPORT COSTS			6:1.5 Other Procurement	(1,823)	2,625
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	26	103,573	Subtotal	113,305	128,849
2.2 Clothing & Other Equipment & Supplies	449	26,245		•	•
2.3 Medical Support/Health Services	451	31,626	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	3,128	3,260			
2.5 Other Personnel Support	11,012	49,121	6.2.1 Basic Research	0	0
•			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	15,066	213,825	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	235
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	6,447	33,123	6.2.7 Operational System Development	0	480
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	260,358	1,146,936			
3.3 Other Supplies & Equipment	7,198	281,201	Subtotal	0	715
3.4 Facilities/Base Support	43,897	86,338			
3.5 Reconstitution	705,405	1,529,012	6.3 Military Construction		
3.6 C4I	(4,938)	93,155			
3.7 Other Services/Miscellaneous Contracts	27,205	238,432	6.3.1 Major Construction	0	0
•••			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	1,045,572	3,408,197	6.3.3 Family Housing (Construction)	0	0
40 TD4N0D0DD0D0D0			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtatal	•	•
4.1 Airlift	(5,749)	591,034	Subtotal	0	0
4.2 Sealift	18,724	210,954	TOTAL INVESTMENT	440 005	400 504
4.3 Ready Reserve Force/Fast Sealift Ships	10,724	210,954	TOTAL INVESTIMENT	113,305	129,564
4.4 Port Handling/Inland Transportation	_	- 1			
4.5 Other Transportation	(1,912) 25,240	30,634 66,784			
TOTAL TRANSPORTATION	36,303	899,406			
TOTAL CONTINGENCY COSTS	1,209,652	5,479,850	TOTAL WCF SUPPORT & INVESTMENT COSTS	113,305	129,564
TOTAL COS	TS BY APF	PROPRIATION	Monthly Cumulative		
Military Pers	onnel		112.046 052.649		
Operation an		ance	112,046 953,648		
		aile	1,097,606 4,526,202	*	
Working Cap	ntai Fund		0 0		
Investment			113,305 129,564		
Other	•		0 0		
	AL				

OPERATION - Iraqi Freedom

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1.0 PERSONNEL COSTS	Monthly	Cumulative	E O MODIVINO CARITAL TIME		
			5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel	1		5.1 Depot Level Repairables	.0	0
1.1.1 Reserve Components Called to Active I	D. 4. 05		5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	-	1,795	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	0	0
	0	0	(War Reserve Stock)		-
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Tra	aining 0	0	(War Reserve Stock)	Ū	
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	<i>∡</i> ≈ 85	1,795	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	•	6.4 Dragumanana		
1.2.2 Civilian Temporary Hires	0	0	6.1 Procurement		
and the same of th	U	0			
Subtotal	_	_	6.1.1 Aircraft Procurement	0	0
Gubiotai	. 0	. 0	6.1.2 Munition Procurement	Ō	Ö
TOTAL DEDOGNACE			6.1.3 Vehicle Procurement	ŏ	Ö
TOTAL PERSONNEL	85	1,795	6.1.4 Communication & Electronic	n	. 0
			Equipment Procurement	U	· U
2.0 PERSONNEL SUPPORT COSTS		·	6.1.5 Other Procurement	. 0	0
2.1. Temporary Duty /TDVVA delikionel Duty /T	• 5 \				
2.1 Temporary Duty (TDY)/Additional Duty (TA		3,139	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	12	1,296		-	J
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivati	on 0	. 0			
2.5 Other Personnel Support	0	Ō	6.2.1 Basic Research	^	_
	•	•	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	16	4,435	6.2.3 Advanced Technology Device	.0	. 0
	10	4,435	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	0
<u> </u>		ļ	6.2.5 Engineering Manufacturing Development	0	0
3.1 Training			6.2.6 Management Support	0	0
	0	0	6.2.7 Operational System Development	Ö	ō
3.2 Operation OPTEMPO (Fuel, Other POL, Pa	rts) 241	13,151	•	•	J
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0	•••	U	U
3.5 Reconstitution	Ō	o l	6.3 Military Construction		
3.6 C4I	ō	ŏ	oto miniary construction		
3.7 Other Services/Miscellaneous Contracts	. 0	ől	6.2.1 Major Canatauration		
a service of the delay	· U	v	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT		40	6.3.2 Minor Construction	0	0
OWE OF ENATING SUFFURI	241	13,151	6.3.3 Family Housing (Construction)	0	Ō
10 TRANSPORTATION COOPS		į	6.3.4 Family Housing (Operation & Maintenance)	Ö	Ö
4.0 TRANSPORTATION COSTS		ſ		•	v
1.1 Airlift	-	_ [Subtotal	0	0
	0	0	w (ex-	•	•
J.2 Sealift	0	0	TOTAL INVESTMENT	0	0
1.3 Ready Reserve Force/Fast Sealift Ships	0	0		U	U
I.4 Port Handling/Inland Transportation	Ō	ŏ			
1.5 Other Transportation	18	548			
TOTAL TRANSPORTATION	18	548			
TOTAL CONTINGENCY COSTS	360	19,929	TOTAL WCF SUPPORT & INVESTMENT COSTS	_	
				0	0
TOTAL	COSTS BY APP	ROPRIATION	Monthly Cumulative		
Militan	/ Personnel		9E 4.70F		
	ion and Maintena	nco	85 1,795		
		nce	275 18,134		
	ng Capital Fund		0 0		
Investr	ment		0 0		
	nent		0 0 0 0		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		N	IMA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel	,		5.1 Depot Level Repairables		
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Di	uty 0	0		0	
1.1.2 Imminent Danger or Hostile Fire Pay	0		5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.3 Family Separation Allowance	_	0	5.4 War Reserve Stock Secondary Items	0	
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	0	
	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeployment Trai	ning 0	0	(War Reserve Stock)	•	
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	
Subtotal	<i>j</i> : 0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	1
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	945	12,152	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	- I Toddreinght		
College			6.1.1 Aircraft Procurement	0	(
Subtotal	945	12,152	6.1.2 Munition Procurement	Ō	
			6.1.3 Vehicle Procurement	. 0	
TOTAL PERSONNEL	945	12,152	6.1.4 Communication & Electronic	=	
		,	Equipment Procurement	0	1
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	1,139
2.1 Temporary Duty (TDV)/Additional Duty (TA)	.				.,
2.1 Temporary Duty (TDY)/Additional Duty (TAI		1,750	Subtotal	0	1,13
2.2 Clothing & Other Equipment & Supplies	0	0		·	1,10
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	n 0	. 0	itestation, bevelopment, rest & Evaluation		
2.5 Other Personnel Support	0	ŏ	621 Pagia Pagagrah	_	
	U	U	6.2.1 Basic Research	0	(
TOTAL PERSONNEL SUPPORT	•		6.2.2 Applied Research	0	(
OTAL I ENGONNEL SUPPORT	0	1,750	6.2.3 Advanced Technology Development	0	(
O ODEDATING OURDON			6.2.4 Demonstration/Validation	0	(
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ŏ	ì
			6.2.6 Management Support		,
3.1 Training	0	3,374	6.2.7 Operational System Development	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Part	ts) 0	0,574	0.2.7 Operational System Development	21	18,573
3.3 Other Supplies & Equipment		-			
3.4 Facilities/Base Support	16,786	53,948	Subtotal	21	18,573
8.5 Reconstitution	0	0			•
	0	0	6.3 Military Construction		
6.6 C4I	24,465	283,856			
.7 Other Services/Miscellaneous Contracts	. 0	0	6.3.1 Major Construction		_
	•	•	6.3.3 Minan Count (C	0	C
OTAL OPERATING SUPPORT	44.054	244.470	6.3.2 Minor Construction	0	C
OI ERWING SUFFURI	41,251	341,178	6.3.3 Family Housing (Construction)	0	Ö
.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	ō	Ö
			Subtotal		
.1 Airlift	. 0	0	Castotal	0	, 0
.2 Sealift	0		TOTAL INIVECTMENT		
.3 Ready Reserve Force/Fast Sealift Ships	-	0	TOTAL INVESTMENT	21	19,712
.4 Port Handling/Inland Transportation	0	0			
5 Other Transportation	0	0			
.5 Other Transportation	0	8			
OTAL TRANSPORTATION	0				
		8			
OTAL CONTINGENCY COSTS	42,196	355,088	TOTAL WCF SUPPORT & INVESTMENT COSTS	21	19,712
TOTAL (COSTS BY APP	ROPRIATION			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		<u></u>			
	Personnel		0 0		
	on and Maintena	nce	42,196 355,088		
Working	Capital Fund				
Investme			0 0		
	CIIL		21 19,712		
Other			0 0		
GRAND	TOTAL		42,217 374,800		

OPERATION - Iraqi Freedom

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		OAS	D(C3I)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	Ō
1.1.1 Reserve Components Called to Active Duty	3,401	3,401	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	Ó
.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	_	_
.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	. 0	0
.1.6 Reserve Component Predeployment Trainin	a 0	. 0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	3,401	3,401	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		.*
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	ő	ő
	_		6.1.3 Vehicle Procurement	ő	0
TOTAL PERSONNEL	3,401	3,401	6.1.4 Communication & Electronic	15,200	15,200
	-,	-,	Equipment Procurement	10,200	13,200
2.0 PERSONNEL SUPPORT COSTS	**		6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	. 0	Subtotal	15,200	15,200
.2 Clothing & Other Equipment & Supplies	0	0			
.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
.4 Reserve Component Activation/Deactivation	0	0			
.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
OTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	7,360	7,360
			6.2.4 Demonstration/Validation	0	0
.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	ő	0
			6.2.6 Management Support	3,780	3,780
.1 Training	. 0	0	6.2.7 Operational System Development	199,455	
2 Operation OPTEMPO (Fuel, Other POL, Parts)	ő	ŏ	0.2.7 Operational System Development	199,400	199,455
.3 Other Supplies & Equipment	0	ŏ .	Subtotal	240 505	240 505
.4 Facilities/Base Support	1,864	1,864	Subtotal	210,595	210,595
.5 Reconstitution	1,004		C 2 Military Carratanation		
.6 C4I	-	0	6.3 Military Construction		
	72,220	72,220			
7 Other Services/Miscellaneous Contracts	1,731	1,731	6.3.1 Major Construction	0	0
OTAL OPERATING CURESCE			6.3.2 Minor Construction	0	0
OTAL OPERATING SUPPORT	75,815	75,815	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
.0 TRANSPORTATION COSTS			Subtotal	0	0
.1 Airlift	0	0	- Captotal	U	U
2 Sealift	0	ŏ	TOTAL INVESTMENT	225 705	225 705
3 Ready Reserve Force/Fast Sealift Ships	0	0	IOTAL HAVES HATELAN	225,795	225,795
4 Port Handling/Inland Transportation	0	0			
.5 Other Transportation	0	0			
•	•	-	,		
OTAL TRANSPORTATION	0	0			
OTAL CONTINGENCY COSTS	79,216	79,216	TOTAL WCF SUPPORT & INVESTMENT COSTS	225,795	225,795
TOTAL CO	STS BY APF	ROPRIATION	Monthly Cumulative		

Military Pe			3,401 3,401		
	and Mainten	ance	75,815 75,815		
	apital Fund		0 0		
Investmen	t		225,795 225,795		
Other			0 0		
GRAND TO	TAL	· · · · · · · · · · · · · · · · · · ·	305,011 305,011		
			·		

OPERATION - Iraqi Freedom

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		Special O	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ö	ő
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	ő
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	ŏ	5.4 War Reserve Stock Secondary Items	0	_
		-			0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	. 0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	259	1,274	6.1 Procurement	.*	
1.2.2 Civilian Temporary Hires	13	360			
• •			6.1.1 Aircraft Procurement	0	0
Subtotal	272	1,634	6.1.2 Munition Procurement	(26,277)	
	212	1,004	6.1.3 Vehicle Procurement		
TOTAL PERSONNEL	270	4 604		(22 007)	0 .
TOTAL PERSONNEL	272	1,634	6.1.4 Communication & Electronic	(22,087)	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS	-te.		6.1.5 Other Procurement	(9,548)	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,289	36,403	Subtotal	(57,912)	0
2.2 Clothing & Other Equipment & Supplies	10,853		Gubtotai	(37,912)	U
2.2 Modical Current/Health Consists	•	16,482	CO December Development Tool & Footback		
2.3 Medical Support/Health Services	34	2,510	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	26	72			
2.5 Other Personnel Support	587	628	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	15,789	56,095	6.2.3 Advanced Technology Development	0	0
	ŕ	· 1	6.2.4 Demonstration/Validation	0	Ō
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Õ	ŏ
3			6.2.6 Management Support	. 0	Ö
3.1 Training	61	484	6.2.7 Operational System Development	. 0	
3.2 Operation ODTEMBO (First Other DOL Desta)			6.2.7 Operational System Development	U	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	14,989	76,234			
3.3 Other Supplies & Equipment	11,935	183,118	Subtotal	0	0
3.4 Facilities/Base Support	1,840	2,017			
3.5 Reconstitution	4,296	12,251	6.3 Military Construction		
3.6 C4I	10,532	24,457			
3.7 Other Services/Miscellaneous Contracts	36,114	62,287	6.3.1 Major Construction	0	0
		,	6.3.2 Minor Construction	0	ő
TOTAL OPERATING SUPPORT	79,767	360,848	6.3.3 Family Housing (Construction)	0	0
TO THE OF ENATING OUT FORT	13,101	300,040		-	Ū
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	_	_
4 4 Airliff	705	400 070	Subtotal	0	0
4.1 Airlift	765	166,076			
4.2 Sealift	0	0	TOTAL INVESTMENT	(57,912)	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		•	
4.4 Port Handling/Inland Transportation	(9)	161			
4.5 Other Transportation	1,339	1,488			
TOTAL TRANSPORTATION	2,095	167,725			
TOTAL CONTINGENCY COSTS	97,923	586,302	TOTAL WCF SUPPORT & INVESTMENT COSTS	(57,912)	0
TOTAL COS	OIS BY APP	ROPRIATION	Monthly Cumulative		
Military Per	sonnel		0 0		
Operation a		ance	97,923 586,302		
			01,020 000,002		
Working Ca	pitai rund		U U		
Investment			(57,912) 0		
Other			0 0		
			Mark the second		
GRAND TO	TAL		40,011 586,302		

OPERATION - Iraqi Freedom

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		W	/HS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0.7
444 Barra - O			5.2 Depot Maintenance	0	. 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ô	Ö
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	Ū	U
1.1.5 Subsistence	Ō	Ö	5.6 Prepositioning Munitions Replacement	0	•
1.1.6 Reserve Component Predeployment Training	Õ	ŏ	/War Pagaria Stock	U	0
1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0 4
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		£
1.2.1 Civilian Premium Pay	0	Q.	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0		_	
Subtotal	^		6.1.1 Aircraft Procurement	0	0
Saniolai	0	0	6.1.2 Munition Procurement	0	0
TOTAL DEDOGNACE	_	_	6.1.3 Vehicle Procurement	. 0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	10	8,770
			Equipment Procurement		•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	10	8,770
2.2 Clothing & Other Equipment & Supplies	0	0			•
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
•		•	6.2.2 Applied Research	0	
TOTAL PERSONNEL SUPPORT	0	0	6.2.2 Advanced Technology Development	-	0
	U	U	6.2.3 Advanced Technology Development	0	0
3.0. OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	·		_
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0		•	•
3.5 Reconstitution	0	o	6.3 Military Construction		
3.6 C4I	893	16,399	o.o mintary construction		
3.7 Other Services/Miscellaneous Contracts	0	0,000	6.3.1 Major Construction	^	•
	·			. 0	0
TOTAL OPERATING SUPPORT	902	40 200	6.3.2 Minor Construction	0	0
TOTAL OF ENATING SUPPORT	893	16,399	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
•			Subtotal	0	. 0
4.1 Airlift	0	0		-	•
4.2 Sealift	0	0	TOTAL INVESTMENT	10	8,770
4.3 Ready Reserve Force/Fast Sealift Ships	Ō	ŏ	· - · · · · · · · · · · · · · · · · · ·	10	0,770
4.4 Port Handling/Inland Transportation	0	ő			
4.5 Other Transportation	0	t t			
•	U	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	893	16,399	TOTAL WCF SUPPORT & INVESTMENT COSTS	10	8,770
TOTAL COST	S BY APP	ROPRIATION	Monthly Cumulative		
****** -					
Military Perso	nnei		0 0		
Operation and		ance	893 16,399		
Working Capi	ital Fund		0 0		
Investment			10 8,770		
Other			0 0		
GRAND TOTA			903 25,169		
	· 		203 23,109		1

DoD COMPONENT TOTALS

DoD TOTALS

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		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0.	
			5.2 Depot Maintenance	0	
.1.1 Reserve Components Called to Active Duty	799,684	9,258,759	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	·
1.2 Imminent Danger or Hostile Fire Pay	24,565	, , , , , , ,	5.4 War Reserve Stock Secondary Items	(69,500)	,
1.3 Family Separation Allowance	22,851		5.5 Prepositioning Equipment Replacement	. 0	
1.4 Foreign Duty Pay	9,095		(War Reserve Stock)	. 0	
1.5 Subsistence	219,538		5.6 Prepositioning Munitions Replacement	0	(
.1.6 Reserve Component Predeployment Training	ng (462)		(War Reserve Stock)	U	,
1.7 Other Military Personnel (MILPERS)	148,699		5.7 Battle Damage Repair	. 0	
Subtotal ¿	1,223,970	15,566,119	TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)	į (
2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	north and a	
.2.1 Civilian Premium Pay	(4,21,3)	80,425	6.1 Procurement		
.2.2 Civilian Temporary Hires	15,764				•
Subtatal		4	6.1.1 Aircraft Procurement	19,684	38,583
Subtotal	11,551	197,073	6.1.2 Munition Procurement	283,610	625,487
TAL DEGCONNEL			6.1.3 Vehicle Procurement	0	31,80
OTAL PERSONNEL	1,235,521	15,763,192	6.1.4 Communication & Electronic	73,740	352,100
			Equipment Procurement		
0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	78,162	374,143
1 Temporary Duty (TDY)/Additional Duty (TAD)	22,528	1,494,534	Subtotal	455,196	1,422,119
2 Clothing & Other Equipment & Supplies	191,047	882,555			
3 Medical Support/Health Services	81,977	677,165	6.2 Research, Development, Test & Evaluation		
Reserve Component Activation/Deactivation	16,861	68,401			
Other Personnel Support	16,329	90,122	6.2.1 Basic Research	0	1,403
• •	·	ĺ	6.2.2 Applied Research	845	15,944
TAL PERSONNEL SUPPORT	328.742	3,212,777	6.2.3 Advanced Technology Development	7,860	10,758
	,-	-,,-,-	6.2.4 Demonstration/Validation	(1)	5,410
OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	• ,	-
<u> </u>		`]	6.2.6 Management Support	(973)	228
l Training	18,402	77,992	6.2.7 Operational System Development	3,666	4,800
Operation OPTEMPO (Fuel, Other POL, Parts)	764,659	7,272,939	0.2.7 Operational System Development	180,733	261,463
3 Other Supplies & Equipment			Out to to I		
Facilities/Base Support	1,212,658	6,953,912	Subtotal	192,130	300,006
Reconstitution	1,015,662				
	1,799,460	3,756,130	6.3 Military Construction		
6 C4I	267,540	1,763,992			
Other Services/Miscellaneous Contracts	2,183,949	8,452,397	6.3.1 Major Construction	0	C
T1			6.3.2 Minor Construction	0	45,899
TAL OPERATING SUPPORT	7,262,330	32,140,261	6.3.3 Family Housing (Construction)	. 0	,
	•	·	6.3.4 Family Housing (Operation & Maintenance)	ő	à
TRANSPORTATION COSTS				J	
Airlift	1 200 4501	2 752 242	Subtotal	0	45,899
? Sealift		3,752,312	TOTAL INVESTMENT		
	16,700	1,167,453	TOTAL INVESTMENT	647,326	1,768,024
Ready Reserve Force/Fast Sealift Ships	17,959	27,321			
Port Handling/Inland Transportation	104,257	1,505,828			
Other Transportation	71,054	1,689,826			
OTAL TRANSPORTATION	511	8,142,740			
TAL CONTINGENCY COSTS	8,827,104	59,258,970	TOTAL WCF SUPPORT & INVESTMENT COSTS	577,826	1,768,024
TOTAL C	OSTS BY API	PROPRIATION	Monthly Cumulative		
BAULA D	oroonest		4 222 270 45 500 440		
Military P			1,223,970 15,566,119		
	and Mainten	nance	7,603,134 43,692,851		
	Capital Fund		(69,500) 0		
Investme	nt		647,326 1,768,024		
Other			0 0		
CDAND	OTAL		0.404.020.64.020.004		
GRAND I	OTAL		9,404,930 01,026,994		
GRAND T	OTAL		9,404,930 61,026,994		

AFIS TOTALS

REPORT PERIOD - as of September 30, 2003

		Al	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	. 0	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	. 0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Õ	ŏ	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (MILPERS)	ō	Ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	z 0	. 0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	/== 0	51	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	•	0
Subtotal	0	51	6.1.2 Munition Procurement	0	0
	J	٠,	6.1.3 Vehicle Procurement	0	U N
TOTAL PERSONNEL	0	51	6.1.4 Communication & Electronic	0	. 0
	·	٠.	Equipment Procurement	v	U
2.0 PERSONNEL SUPPORT €OSTS			6.1.5 Other Procurement	0	0 ~
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	. 0	158	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0		•	•
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0 .			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
TOTAL BERGENING			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	158	6.2.3 Advanced Technology Development	0	0
2.0. ODEDATING ANDRESS			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
2.4 Training	_	_	6.2.6 Management Support	0	0
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	. 0	0	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	0	250	Contract		_
3.4 Facilities/Base Support	1,851	2,814	Subtotal	0	0
3.5 Reconstitution	0	7	6.2 Military Construction		
3.6 C4I	0	53	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	. 0	768	6.3.1 Major Construction	•	•
		, 00	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	1,851	3,892	6.3.3 Family Housing (Construction)	0	0
	.,	0,002	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			tier value (operation a maintenance)	v	Ū
···			Subtotal	0	0
4.1 Airlift	0	294			•
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0 -			
4.5 Other Transportation	5	11			
TOTAL TRANSPORTATION	5	305			
TOTAL CONTINGENCY COSTS	1,856	4,406	TOTAL WCF SUPPORT & INVESTMENT COSTS	. 0	0
TOTAL COS	TS BY APE	ROPRIATION	Monthly Cumulative		
Military Pers	onnel		0 0		
Operation an		ance	1,856 4,406		
Working Cap			0 0		
Investment			0 0		
Other			0 0		
GRAND TOTA	AL		1,856 4,406		
			,,000 1,100		

AIR FORCE TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Air F	orce		
I.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
initially 1 croomics			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	112 816	1,889,935	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	3,497	49,534	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	(7,690)	47,042	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	2,163	12,685	(War Reserve Stock)		
1.1.5 Subsistence	4,385	261,983	5.6 Prepositioning Munitions Replacement	0	0
	•	0	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)	41,111	-	5.7 Battle Damage Repair	0	. 0
∠ Subtotal	156,282	3,409,115	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	589	4,483	6.1 Procurement		
1.2.2 Civilian Temporary Hires	3,309	31,399	·	40.694	ລາ ແຂາ
		A	6.1.1 Aircraft Procurement	19,684	23,062 25,000
Subtotal	3,898	35,882	6.1.2 Munition Procurement	25,000	25,000 0
			6.1.3 Vehicle Procurement	0	•
TOTAL PERSONNEL	160,180	3,444,997	6.1.4 Communication & Electronic	0	10,464
•			Equipment Procurement		
2.0 PERSONNEL SUPFORT COSTS			6.1.5 Other Procurement	960	83,113
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,760	590,678	Subtotal	45,644	141,639
2.2 Clothing & Other Equipment & Supplies	387	1,053			
2.3 Medical Support/Health Services	3,903	91,553	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0,000	0 1,000			
2.5 Other Personnel Support	ő	Ŏ	6.2.1 Basic Research	0	0
2.3 Other Personner Support	· ·	·	6.2.2 Applied Research	0	47
TOTAL DEDCONNEL CURDORT	16,050	683,284	6.2.3 Advanced Technology Development	Ō	0
TOTAL PERSONNEL SUPPORT	10,030	003,204	6.2.4 Demonstration/Validation	ō	0
			6.2.5 Engineering Manufacturing Development	(973	_
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	(114	
	^	0	6.2.7 Operational System Development	(22,406	
3.1 Training	400 500	-	6.2.7 Operational System Development	(22,400	, 0,700
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		1,199,873	Cubtotal	(23,493	4,415
3.3 Other Supplies & Equipment	486,923	2,102,493	Subtotal	(23,433	, 4,415
3.4 Facilities/Base Support	512,297	956,883	O DESTRUCTION OF THE PROPERTY		
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	70,345	294,242		•	^
3.7 Other Services/Miscellaneous Contracts	944,431	3,006,468	6.3.1 Major Construction	0	
			6.3.2 Minor Construction	0	- ,
TOTAL OPERATING SUPPORT	2,197,592	7,559,959	6.3.3 Family Housing (Construction)	0	0
•			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	45,899
4.1 Airlift	(306.420)	1,403,248			
4.2 Sealift	5,267	32,363	TOTAL INVESTMENT	22,151	191,953
4.2 Seamt 4.3 Ready Reserve Force/Fast Sealift Ships	3,207	0		,	•
4.3 Ready Reserve Force/Fast Sealift Strips 4.4 Port Handling/Inland Transportation	(1,690)		1		
4.4 Port Handing/mand Transportation 4.5 Other Transportation	(1,090)	155,554			
TOTAL TRANSPORTATION	(302,843)	1,594,966			
TOTAL CONTINGENCY COSTS	2,070,979	13,283,206	TOTAL WCF SUPPORT & INVESTMENT COSTS	22,151	191,953
TOTAL CO	OSTS BY AP	PROPRIATIO	Monthly Cumulative		
			455 555 5 455 555		
Military P			156,282 3,409,115		
Operation	n and Mainter	nance	1,914,697 9,874,091		
	Capital Fund		0 0		
Investme	•		22,151 191,953		
Other			0 0		
GRAND T	OTAL		2,093,130 13,475,159		
GRANU I	O I A L		=,000,100 10,0,100		

ARMY TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Ar	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	_
I.1.1 Reserve Components Called to Ac	tive Duty 562,713	5,988,259	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock)	0	-
1.1.2 Imminent Danger or Hostile Fire Pa		248,026	5.4 War Reserve Stock Secondary Items	(69,500) 0
1.1.3 Family Separation Allowance	6,244	145,946	5.5 Prepositioning Equipment Replacement	0	, o
1.1.4 Foreign Duty Pay	6,933	87,045	(War Reserve Stock)		•
.1.5 Subsistence	167,100	995,600	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment		554	(War Reserve Stock)	_	
.1.7 Other Military Personnel (MILPERS			5.7 Battle Damage Repair	0	0
Subtotal	680,148	8,729,964	TOTAL WORKING CAPITAL FUND SUPPORT	(69,500) 0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	z. 7,101	37,324	6.1 Procurement		
1.2.2 Civilian Temporary Hires	10,818	77,022		_	
			6.1.1 Aircraft Procurement	0	,
Subtotal	17,919	114,346	6.1.2 Munition Procurement	93,900	•
			6.1.3 Vehicle Procurement	0	,
TOTAL PERSONNEL	698,067	8,844,310	6.1.4 Communication & Electronic	. 0	136,300
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	10,200	96,000
	40 404	400 200		104,100	21
2.1 Temporary Duty (TDY)/Additional Du		489,266	Subtotal	104,100	077,700
2.2 Clothing & Other Equipment & Supp		796,155	6.2 Research, Development, Test & Evaluation		
.3 Medical Support/Health Services	15,502	205,288	6.2 Research, Development, Test & Evaluation		
.4 Reserve Component Activation/Dead		412	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	(510)	11,285	6.2.2 Applied Research	0	
TOTAL DEDCOMMEL CUDDODT	244 446	4 502 406	6.2.3 Advanced Technology Development	0	-
TOTAL PERSONNEL SUPPORT	211,146	1,502,406	6.2.4 Demonstration/Validation	(1	
A COSERATIVO CUERCOT COCTO			6.2.5 Engineering Manufacturing Development	, ,	•
0.0 OPERATING SUPPORT COSTS				. 0	-
	600	2.044	6.2.6 Management Support 6.2.7 Operational System Development	0	_
3.1 Training	820	3,841	6.2.7 Operational System Development	•	J
3.2 Operation OPTEMPO (Fuel, Other PC			Subtotal	(1) 5,175
3.3 Other Supplies & Equipment	579,043		Subtotai	' '	, 3,173
8.4 Facilities/Base Support 8.5 Reconstitution	327,565 841,138	2,193,521 1,193,702	6.3 Military Construction		
3.6 C4I	(4,119)		0.5 Minitary Construction		
			6.3.1 Major Construction	0	0
3.7 Other Services/Miscellaneous Contra	acts 659,045	7,000,200	6.3.2 Minor Construction	0	
TOTAL OPERATING SUPPORT	2 672 004	14,452,679	6.3.3 Family Housing (Construction)	0	_
	2,073,091	17,732,013	6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	Ö	
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	454,708	1,191,051		_	-
4.2 Sealift	(7,291)	892,257	TOTAL INVESTMENT	104,099	682,875
I.3 Ready Reserve Force/Fast Sealift Sh		27,321		,	. ,
4.4 Port Handling/Inland Transportation		518,040			
4.5 Other Transportation	36,066	224,690			
TOTAL TRANSPORTATION	88,434	2,853,359	·		
TOTAL CONTINGENCY COSTS	3,670,738	27,652,754	TOTAL WCF SUPPORT & INVESTMENT COSTS	34,599	682,875
	TOTAL COSTS BY API				
	Military Personnel				
	Military Personnel Operation and Mainter	nance	2,990,590 18,922,790		
		iai io C	(69,500) 0		
	Working Capital Fund Investment		104,099 682,875		
	Other		0 0		

3,705,337 28,335,629

GRAND TOTAL

DCAA TOTALS

REPORT PERIOD - as of September 30, 2003

		DC	AA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cu	mulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	_	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	•	
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,261	1,261	C.4.4. Aircraft Dracourament	•	^
Cubtatal	4 004	4 004	6.1.1 Aircraft Procurement 6.1.2 Munition Procurement	0	0
Subtotal	1,261	1,261		=	0
TOTAL DEDOCMUE	4 664	4 004	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	1,261	1,261	6.1.4 Communication & Electronic	0	0
2.0 PERSONNEL SUPPORT COSTS	•		Equipment Procurement 6.1.5 Other Procurement	0	0
	. 042	0.42	Cubtatal	~ . 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	943	943	Subtotal	U	U
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Barranch Barralammant Tant & Frenchischian		
.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	. 0	0	6.2.1 Basic Research	0	. 0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	943	943	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	3	3	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	3	3	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
I.1 Airlift	0	0	Subiolai	U	U
I.2 Sealift	0	0	TOTAL INVESTMENT	0	0
.3 Ready Reserve Force/Fast Sealift Ships	0	0	101AE III EOIMEII	U	J
I.4 Port Handling/Inland Transportation	0	0			
	0	0			
1.5 Other Transportation	U	U			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	2,207	2,207	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY AP	PROPRIATIO	Monthly Cumulative		
Military Pers	sonnel		0 0		
Operation a		nance	2,207 2,207		
Working Ca			0 0		
Investment	p uu		0 0		
Other			0 0		
GRAND TO	ΓΔ1		2,207 2,207		
GRAND TO	7.		5,5U1		

DCMA TOTALS

REPORT PERIOD - as of September 30, 2003

		DC	МА		
1.0 PERSONNEL COSTS	Monthly (Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables /	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Trainin	a 0	Ō	(War Reserve Stock)	_	
1.1.7 Other Military Personnel (MILPERS)	0	Ō	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	89	548	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
Orman remporary times		Ü	6.1.1 Aircraft Procurement	0	0
Subtotal	89	548	6.1.2 Munition Procurement	0	Ö
Gubtotai	09	540	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	89	548	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	69	546		U	U
A A PERSONNEL AURRORT ACCTO			Equipment Procurement	•	•
2.0~ <u>PERSONNEL SUPPORT COSTS</u>			6.1.5 Other Procurement	0	0
				_	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(51)	1,221	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	(11)	71	<u> </u>		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	_
TOTAL PERSONNEL SUPPORT	(62)	1,292	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	·		
3.3 Other Supplies & Equipment	14	111	Subtotal	0	0
3.4 Facilities/Base Support	0	0	•		
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	Ō	Ö			
3.7 Other Services/Miscellaneous Contracts	Ö	17	6.3.1 Major Construction	0	0
on care controcal materials contracts	Ū	••	6.3.2 Minor Construction	ŏ	ō.
TOTAL OPERATING SUPPORT	14	128	6.3.3 Family Housing (Construction)	0	ő
TO THE OT ENATING OUT FORT	1**	120	6.3.4 Family Housing (Operation & Maintenance)	0	0
A D TRANSPORTATION COSTS			o.o raining frousing (operation & maintenance)	U	U
4.0 TRANSPORTATION COSTS			Subtotal	0	0
A 1 Airlift	^	^	Subtotal	U	U
4.1 Airlift	0	. 0	TOTAL INVESTMENT		<u> </u>
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	. 0	0			
4.5 Other Transportation	0	2			
TOTAL TRANSPORTATION	0	2			
TOTAL CONTINGENCY COSTS	41	1,970	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
	OSTS BY APP	ROPRIATIO	N Monthly Cumulative		
******* ****					
Military Po			0 0		
	and Maintena	ince	41 1,970		
	Capital Fund		0 0		
Investmer	าเ		0 0		
Other			0 0		
GRAND T	OTAL		41 1,970		
					

DEFENSE HEALTH TOTALS

REPORT PERIOD - as of September 30, 2003

		Defense	e Health		
.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
	_	. 040	5.2 Depot Maintenance	0	0
I.1.1 Reserve Components Called to Active Duty	0	213	5.3 Nonflying Hours Spares (War Reserve Stock)	_	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
I.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
I.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	_	
I.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
I.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	7,871	7,871	5.7 Battle Damage Repair	0	0
Subtotal	7,871	8,084	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(15,973)	5,233	6.1. Procurement		
1.2.2 Civilian Temporary Hires	(200)	2,731	o. i. I Toddiement		4-
1.2.2 Olyman remporary filles	(200)	2,131	6.1.1 Aircraft Procurement	0	0
Subtotal	/ 46 4721	7 054	6.1.2 Munition Procurement	0	n
Subtotal	(16,173)	7,964	6.1.3 Vehicle Procurement	0	0
TOTAL DEDCOMMEN	/ 0.200	46.040	6.1.4 Communication & Electronic	0	. 0
TOTAL PERSONNEL	(8,302)	16,048		U	·
2.4 DEDCONNEL CURRORY COOTS			Equipment Procurement 6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	U	U
				•	<i>r</i> :
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	434	14,699	Subtotal	0	Ü
2.2 Clothing & Other Equipment & Supplies	241	2,025			
2.3 Medical Support/Health Services	60,905	337,346	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	(7,416)	7,159	6.2.1 Basic Research	0.	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	54,164	361,229	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	5,036	6,834	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	12,416	16,846	,		
3.3 Other Supplies & Equipment	(8,675)	10,811	Subtotal	0	0
3.4 Facilities/Base Support	2,094	3,906			
3.5 Reconstitution	2,007	347	6.3 Military Construction		
3.6 C4I	1,599	6,209	Minitary Contraction		
3.7 Other Services/Miscellaneous Contracts	24,470	269,520	6.3.1 Major Construction	0	0
5.7 Other Services/miscenarieous Contracts	24,410	209,020	6.3.2 Minor Construction	0	. 0
TOTAL ODERATING SUPPORT	26.040	244 472	6.3.3 Family Housing (Construction)	0	Ô
TOTAL OPERATING SUPPORT	36,940	314,473	6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0. TRANSPORTATION COSTS			0.5.4 raining riousing (Operation & Mantienance)	U	U
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.4 A:::1:54	^=	0.500	Subtotal	U	U
4.1 Airlift	27	8,563	TOTAL INIVESTMENT	^	
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	98	5,098			
TOTAL TRANSPORTATION	125	13,661			
TOTAL CONTINGENCY COSTS	82,927	705,411	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	STS BY APF	PROPRIATIO	N Monthly Cumulative		
Military Per			7,871 8,084		
	and Mainten	ance	75,056 697,327		
Working Ca			0 0		
Investment	•		0 0		
Other			0 0		•
23					
GRAND TO	ΤΔΙ		82,927 705,411		
GRAND TO	.05		02,021 100,711		

DIA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DIA

1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	. 0	0
	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0		ŭ	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0.1	6.1 Procurement		
1.2.2 Civilian Temporary Hires	ō	Ô		,	4
1.2.2 Olyman remporary imes	•		6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	. 0
Subtotal	-	•	6:1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	0	. 0
TOTAL PERSONNEL	Ū	·	Equipment Procurement		
2.0 DEDCONNEL CUDDODT COCTO			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			U.T.O Other Froduction	_	
2.4 Townson: Duty (TDV)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Cubicial		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	Ö	0.2 Nescarcii, bevelopinent, root a zivilation		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	U	U	6.2.2 Applied Research	Ō	Ö
TOTAL BEDOONNEL OURDORT		0	6.2.3 Advanced Technology Development	Ö	Õ
TOTAL PERSONNEL SUPPORT	0	U	6.2.4 Demonstration/Validation	ō	Ō
			6.2.5 Engineering Manufacturing Development	ő	Ö
3.0 OPERATING SUPPORT COSTS				0	ŏ
	_	_	6.2.6 Management Support	0	ő
3.1 Training	0	0	6.2.7 Operational System Development	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	U	U
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	. 0	6.3 Military Construction		
3.6 C4I	0	4,388		•	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	0	4,388	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS					0
water			Subtotal	0	0
4.1 Airlift	0	0			a
4.2 Sealift	0	0	TOTAL INVESTMENT	U	U
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0	·		4
·					
TOTAL TRANSPORTATION	0	0			•
TOTAL CONTINGENCY COSTS	0	4,388	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
	STS BY AP	PROPRIATIO	Monthly Cumulative		
			<u> </u>		
Military Per			0 0		
Operation a			0 4,388		
Working Ca			0 0		
Investment			0 0		
Other			0 0		

GRAND TOTAL

0

4,388

DISA TOTALS

REPORT PERIOD - as of September 30, 2003

		DIS	SA	-	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.4 Military Porconnal			5.1 Depot Level Repairables	0	0
1.1 Military Personnel			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
	0	ő	5.4 War Reserve Stock Secondary Items	0	0
.1.2 Imminent Danger or Hostile Fire Pay	0	ŏ	5.5 Prepositioning Equipment Replacement	0	0
.1.3 Family Separation Allowance	0	ő	(War Reserve Stock)		
1.1.4 Foreign Duty Pay	_	ő	5.6 Prepositioning Munitions Replacement	0	0
I.1.5 Subsistence	0	- [(War Reserve Stock)	•	•
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	. 0	0
.1.7 Other Military Personnel (MILPERS)	0		-	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	48	305	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	931		4	
	•	•••	6.1.1 Aircraft Procurement	0	0
0	48	1,236	6.1.2 Munition Procurement	0	0
Subtotal	40	1,230	6.1.3 Vehicle Procurement	Ō	0
	40	4 226	6.1.4 Communication & Electronic	15,783	100,918
TOTAL PERSONNEL	48	1,236	Equipment Procurement	,	,
	•		6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	322	2,058	Subtotal	15,783	100,918
2.2 Clothing & Other Equipment & Supplies	0	2			
2.3 Medical Support/Health Services	0.	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	Ō			
	Ŏ	Ô	6.2.1 Basic Research	0	0
2.5 Other Personnel Support			6.2.2 Applied Research	0	0
	200	2.060	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	322	2,060	6.2.4 Demonstration/Validation	Ö	0
			6.2.4 Demonstration/Valuation	ő	ŏ
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	. 0
			6.2.6 Management Support	0	0
3.1 Training	0	4	6.2.7 Operational System Development	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	548		_	•
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	86			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	55,126	176,312			
3.7 Other Services/Miscellaneous Contracts	320	(45,142)	6.3.1 Major Construction	0	0
5.1 Other Services/wiscenarieous Contracts	320	(-10,1-2)	6.3.2 Minor Construction	. 0	0
	EE AAC	131,808	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	55,446	131,000	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0			
	Õ	Ö	TOTAL INVESTMENT	15,783	100,918
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	·		
4.4 Port Handling/Inland Transportation					
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	55,816	135,104	TOTAL WCF SUPPORT & INVESTMENT COSTS	15,783	100,918
		PROPRIATIO	N Monthly Cumulative		
151AE 00	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u></u>		
Military Pe			0 0		
Operation	and Mainte	nance	55,816 135,104		
Working C			0 0		
Investmen			15,783 100,918		
Other			0 0		
OBAND TO	TAI		71,599 236,022		
GRAND TO	/IAL		71,000 200,022		

DLA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		DI	_A		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 /Depot Level Repairables	0	0
**************************************			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	. 0	0
I.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
I.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6:0 INVESTMENT COSTS		
1.2:1 Civilian Premium Pay	25	1,519	6.1 Procurement		
1.2.2 Civilian Temporary Hires	22	465		^	•
			6.1.1 Aircraft Procurement	0	
Subtotal	47	1,984	6.1.2 Munition Procurement	0	_
			6.1.3 Vehicle Procurement	_	-
TOTAL PERSONNEL	47	1,984	6.1.4 Communication & Electronic	0	U
			Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,143)	2,728	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	37	98			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0		_	
2.5 Other Personnel Support	(51)	116	6.2.1 Basic Research	0	
			6.2.2 Applied Research	0	
TOTAL PERSONNEL SUPPORT	(1,157)	2,942	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	_
			6.2.6 Management Support	0	
3.1 Training	0	59	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,418	1,394,508		_	_
3.3 Other Supplies & Equipment	67	25,898	Subtotal	0	0
3.4 Facilities/Base Support	0	30,441			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0	·	_	_
3.7 Other Services/Miscellaneous Contracts	30	142,231	6.3.1 Major Construction	0	
			6.3.2 Minor Construction	0	-
TOTAL OPERATING SUPPORT	2,515	1,593,137	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	. 0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	1,350	23,816			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	. 0
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	Ō			
4.4 Port Handling/Inland Transportation	218,672	782,568			
4.5 Other Transportation	16,882	1,222,729			
TOTAL TRANSPORTATION	236,904	2,029,113			
TOTAL CONTINCENCY COSTS	238,309	3,627,176	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CONTINGENCY COSTS TOTAL COST		PROPRIATIO	-		
Military Per			0 0		
Operation a		nance	238,309 3,627,176		
Working Ca			0 0		
Investment			0 0		
Other			0 0		

GRAND TOTAL

238,309 3,627,176

DLSA TOTALS

REPORT PERIOD - as of September 30, 2003

		DL	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			✓ 5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	, 0
1.1.1 Reserve Components Called to Active Duty	. 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	Ó	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	Ō	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	. 0	0
Subtotal	0	0	JOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1,300	1,300	6.1 Procurement		
	1,500	1,500	U.1 Frocurement		
1.2.2 Civilian Temporary Hires	U	U	6.1.1 Aircraft Procurement	0	0
Cubtotal	4 200	4 200	6.1.2 Munition Procurement	0	0
Subtotal	1,300	1,300		0	0
TOTAL DEDOCUMEN			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	1,300	1,300	6.1.4 Communication & Electronic	U	U
			Equipment Procurement	_	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	Ō	0			
2.3 Medical Support/Health Services	ŏ	· ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ö	ŏ	O.E Research Development, rest & Evaluation		
	. 0	-	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	. 0	U		0	0
	_	_	6.2.2 Applied Research	-	
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	2,325	2,325	Subtotal	0	0
3.4 Facilities/Base Support	2,020	•			
3.5 Reconstitution	Õ	_	6.3 Military Construction		
3.6 C4I	-	-	8.5 Military Construction		
	2,500		C 2 4 Maine Construction	•	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	
	_		6.3.2 Minor Construction	0	-
TOTAL OPERATING SUPPORT	4,825	4,825	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	Jubiotal	·	•
· · · · · · · · · · · · · · · ·			TOTAL INVESTMENT		0
4.2 Sealift	0		TOTAL INVESTMENT	U	
4.3 Ready Reserve Force/Fast Sealift Ships	0				
4.4 Port Handling/Inland Transportation	0	=			
4.5 Other Transportation	3,900	3,900			
TOTAL TRANSPORTATION	3,900	3,900			
TOTAL CONTINGENCY COSTS	10,025	10,025	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
		PROPRIATIO	N Monthly Cumulative		
Military Pe			0 0		
	and Mainte		10,025 10,025		
Working C	apital Fund	1	0 0		
Investmen	t		0 0		
Other			0 0		
GRAND TO)TAI		10,025 10,025		
ONAID IC		.,	,		

DoDEA TOTALS

REPORT PERIOD - as of September 30, 2003

		Dol	DEA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel		1	5.1 Depot Level Repairables	0	0
	_		5.2 Depot Maintenance	-	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	Ō	Ô	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ō	Ö	(War Reserve Stock)	_	
1.1.7 Other Military Personnel (MILPERS)	Ö	Ö	5.7 Battle Damage Repair	0	0
Subtotal	0	_∠ 0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	C. d. d. Aircreft Dragonness	_	^
-	_	_	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
•			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	0	0
	_		Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.1 Temporary Duty (TDT)/Additional Duty (TAD)	0	0	Subtotal		U
2.2 Clothing & Other Equipment & Supplies	_	-	CO D D Tart & Frankis	•	
2.3 Medical Support/Health Services	0	. 0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	12,788	12,788	6.2.1 Basic Research 6.2.2 Applied Research	0	0
TOTAL DEDCONNEL CURRORT	12,788	12,788	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	12,700	12,700	6.2.4 Demonstration/Validation	0	0
				•	-
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de		
3.3 Other Supplies & Equipment	0	0	Subtotal	0	. 0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	Ö	Ö	6.3 Military Construction		
3.6 C4I	Ö	ŏ	oto minuty constitution		
	0	0	C 2 4 Major Construction	0	
3.7 Other Services/Miscellaneous Contracts	U	U	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	0	0	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	. 0	0
4.1 Airlift	0	.0	Subtotal	U	U
			TOTAL INIVERTMENT	. 0	. 0
4.2 Sealift	0	0	TOTAL INVESTMENT	U	. 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	12,788	12,788	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY APP	ROPRIATIO	Monthly Cumulative		
Military Pers	connel		0 0		
Operation a		ance	12,788 12,788		
		u1106	0 0		
Working Ca	pitai rund				
Investment			0 0		
Other			0 0		
			40 700 40 700		
GRAND TO	AL		12,788 12,788		

DSCA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

1.0 PERSONNEL COSTS	Monthly (Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel	ſ		5.1 Depot Level Repairables	0	0
		_	5.2 Depot Maintenance	-	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	. 0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	Õ	Ŏ	5.6 Prepositioning Munitions Replacement	0	0
	ő	ŏ	(War Reserve Stock)		-
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	U	. 0	,		-
Subtotal	0	z · 0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>	ar s ar		6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	0.4.4.4.1	^	^
			6.1.1 Aircraft Procurement	0	0.
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	. 0	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		•
2.4 Reserve Component Activation/Deactivation	ő	Ō			
	Ö	ő	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	U	U		Ŏ	ő
		_	6.2.2 Applied Research	0	Ö
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	-	_
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
	ŏ	ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0	Cubiciai	•	_
3.4 Facilities/Base Support	-	-	C 2 Military Construction		
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	U		_	•
3.7 Other Services/Miscellaneous Contracts	361,747	361,747	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	361,747	361,747	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	. 0			
4.2 Sealift	Ō	0	TOTAL INVESTMENT	0	. 0
	0	Ö		_	_
4.3 Ready Reserve Force/Fast Sealift Ships	o o	0			
4.4 Port Handling/Inland Transportation	0				
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	361,747	361,747	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CO	STS BY APP	ROPRIATIO	Monthly Cumulative		
	and Mainten	ance	0 0 361,747 361,747		
Working Control Investment			0 0 0		

GRAND TOTAL

361,747

361,747

DTRA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DTRA

1.0 PERSONNEL COSTS	Mon	thly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel	1			5.1 Depot Level Repairables	0	0
				5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active	e Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.4 War Reserve Stock Secondary Items	. 0	0
1.1.3 Family Separation Allowance		0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay		0	0	(War Reserve Stock)		
1.1.5 Subsistence		0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment	Training	Ō	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)		0	0	5.7 Battle Damage Repair	0	0
Subtotal	ļ	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>	£			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay		0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires		ō	Ö	/-		
1.2.2 Civilian remporary times		·	ŭ	6.1.1 Aircraft Procurement	0	0
Subtotal		0	0	6.1.2 Munition Procurement	Ŏ	
Subtotal		U	•	6.1.3 Vehicle Procurement	. 0	_
TOTAL DEDCONNEL		0	0	6.1.4 Communication & Electronic	0	-
TOTAL PERSONNEL		U	U	Equipment Procurement	·	.,000
A A DEDOCAME! AUDDOET ACCORD				6.1.5 Other Procurement	0	124
2.0 PERSONNEL SUPPORT COSTS				o.i.o Other Procurement	U	144
				-4	0	4 454
2.1 Temporary Duty (TDY)/Additional Duty	V	148	1,044	Subtotal	U	1,454
2.2 Clothing & Other Equipment & Supplies	S	113	2,097			
2.3 Medical Support/Health Services		0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactiv	/ation	0	0			
2.5 Other Personnel Support		0	0	6.2.1 Basic Research	0	
••				6.2.2 Applied Research	845	
TOTAL PERSONNEL SUPPORT		261	3,141	6.2.3 Advanced Technology Development	500	3,398
			•	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS				6.2.5 Engineering Manufacturing Development	0	0
0.0 01 210 11110 001 1 0111 00010				6.2.6 Management Support	0	0
3.1 Training		536	3,562	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL,		0	0,002			
3.3 Other Supplies & Equipment		101	4,223	Subtotal	1,345	19,295
		0	0	Cubiciai	.,	,
3.4 Facilities/Base Support		0	0	6.3 Military Construction		
3.5 Reconstitution		0	2,849	0.5 Minitary Construction		
3.6 C4I	. 24	_		6.3.1 Major Construction	0	0
3.7 Other Services/Miscellaneous Contract	is 34,	628	89,487	6.3.2 Minor Construction	0	
·			400 404		0	
TOTAL OPERATING SUPPORT	35,	265	100,121	6.3.3 Family Housing (Construction)	0	=
				6.3.4 Family Housing (Operation & Maintenance)	U	U
4.0 TRANSPORTATION COSTS					•	
			=	Subtotal	0	U
4.1 Airlift		. 0	0			00.740
4.2 Sealift		0	0	TOTAL INVESTMENT	1,345	20,749
4.3 Ready Reserve Force/Fast Sealift Ships	s	0	0			
4.4 Port Handling/Inland Transportation		0	0			
4.5 Other Transportation		0	638			
·			000			
TOTAL TRANSPORTATION		0	638			
TOTAL CONTINGENCY COSTS	35,	526	103,900	TOTAL WCF SUPPORT & INVESTMENT COSTS	1,345	20,749
TC	TAL COSTS BY	/ API	PROPRIATIO	N Monthly Cumulative		
						
Mi	litary Personne	I		0 0		
	eration and Ma		nance	35,526 103,900		
	orking Capital F			0 0		
	vestment			1,345 20,749		
	her			0 0		
OI.				•		
GF	RAND TOTAL			36,871 124,649		

MARINE CORPS TOTALS

REPORT PERIOD - as of September 30, 2003

		Marine	Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	87,734	806,694	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	4,223	95,036	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	3,019	72,203	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	44,500	294,179	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	54,800	213,691	5.7 Battle Damage Repair	0	0
Subtotal	z 194,276	1,481,803	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	17	629	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	114	CAA Almont Document		•
Subtotal	4-	740	6.1.1 Aircraft Procurement	27 220	27 222
Subtotal	17	743	6.1.2 Munition Procurement	37,330	37,330
TOTAL PERSONNEL	104 202	1,482,546	6.1.3 Vehicle Procurement	0	0
TOTAL FEROUNNEL	194,293	1,402,540	6.1.4 Communication & Electronic Equipment Procurement	U	U
2.0 PERSONNEL SUPPORT COSTS		and the	6.1.5 Other Procurement	419	108,719
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,319)	107,325	Subtotal	37,749	146,049
2.2 Clothing & Other Equipment & Supplies	2,318	25,306	- Cabibital	0.,	
2.3 Medical Support/Health Services	962	5,943	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	13,417	64,430			
2.5 Other Personnel Support	22	1,305	6.2.1 Basic Research	. 0	1,403
••			6.2.2 Applied Research	0	. 0
TOTAL PERSONNEL SUPPORT	15,400	204,309	6.2.3 Advanced Technology Development	0	. 0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	18	532	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,482	101,343			
3.3 Other Supplies & Equipment	9,090	559,189	Subtotal	0	1,403
3.4 Facilities/Base Support	649	165,475	0.0. 1411/4		
3.5 Reconstitution 3.6 C4I	243,806	722,634	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	775	36,282	6.2.4 Major Construction	•	0
3.7 Other Services/wiscellaneous Contracts	31,217	136,248	6.3.1 Major Construction 6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	287,037	1,721,703	6.3.3 Family Housing (Construction)	0	0
TOTAL OF ENATING SUFFORT	201,031	1,721,703	6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			0.5.4 I alliny flousing (Operation & maintenance)	U	
The state of the s			Subtotal	0	0
4.1 Airlift	. 0	0		J	_
4.2 Sealift	Ō	. 0	TOTAL INVESTMENT	37,749	147,452
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		•	•
4.4 Port Handling/Inland Transportation	0	1,437			
4.5 Other Transportation	(9,234)	150,000			
TOTAL TRANSPORTATION	(9,234)	151,437			
TOTAL CONTINGENCY COSTS	487,496	3,559,995	TOTAL WCF SUPPORT & INVESTMENT COSTS	37,749	147,452
TOTAL CO	STS BY API	PROPRIATION	Monthly Cumulative		-
Military Pe	rsonnel	•	194,276 1,481,803		
	and Mainten	ance	293,220 2,078,192		
Working C			0 0		
Investment			37,749 147,452		
Other			0 0		
GRAND TO	TAL		525,245 3,707,447		
GRAND 10	105		040,440 0,101,441		

NAVY TOTALS

REPORT PERIOD - as of September 30, 2003

		Na	ivy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	32,608	561,382	5.3 Nonflying Hours Spares (War Reserve Stock)	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	8,705	89,340	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	21,278	103,740	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	(1)	13	(War Reserve Stock)		
1.1.5 Subsistence	3,553	29,618	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	115,899	1,140,784	5.7 Battle Damage Repair	. 0	0
Subtotal	181,580	1,924,877	TOTAL WORKING CAPITAL FUND SUPPORT	Ô	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	28	9,046	6.1 Procurement		
1.2.2 Civilian Temporary Hires	401	1,910	6.1.1 Aircraft Procurement	0	11,421
Subtotal	429	10,956	6.1.2 Munition Procurement	114,812	114,812
- Capitalian	723	10,550	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	182,009	1,935,833	6.1.4 Communication & Electronic	452	14,742
TO THE PERIOD HITEE	102,000	1,000,000	Equipment Procurement		,
2.0 PERSONNEL SUPPORT COSTS		eto ·	6.1.5 Other Procurement	477	4,925
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(11,325)	196,742	Subtotal	115,741	145,900
2.2 Clothing & Other Equipment & Supplies	682	33,462			
2.3 Medical Support/Health Services	451	32,752	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	3,130	3,324	•		
2.5 Other Personnel Support	10,762	55,975	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	3,700	322,255	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	235
3.0 <u>OPERATING SUPPORT COSTS</u>			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	665
3.1 Training	6,452	34,561	6.2.7 Operational System Development	0	480
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	279,558	1,316,218		_	
3.3 Other Supplies & Equipment	13,019	345,841	Subtotal	Ó	1,380
3.4 Facilities/Base Support	166,366	502,359			
3.5 Reconstitution	710,113	1,815,187	6.3 Military Construction		
3.6 C4I	(3,821)	105,069		_	
3.7 Other Services/Miscellaneous Contracts	34,627	274,424	6.3.1 Major Construction	0	0
TOTAL ODEDATING CURRORS	4 000 0 : :	4 000 0-0	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	1,206,314	4,393,659	6.3.3 Family Housing (Construction)	0	U
A A TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	(7,034)	637,535		,	
4.2 Sealift	18,724	242,833	TOTAL INVESTMENT	115,741	147,280
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		•	,
4.4 Port Handling/Inland Transportation	306	44,001			
4.5 Other Transportation	25,701	77,504			
TOTAL TRANSPORTATION	37,697	1,001,873			
TOTAL CONTINGENCY COSTS	1,429,720	7,653,620	TOTAL WCF SUPPORT & INVESTMENT COSTS	115,741	147,280
TOTAL COS	STS BY APP	ROPRIATIO	Nonthly Cumulative		-
Military Per	reonne!		181,580 1,924,877		
	sonner and Mainten:	ance	1,248,140 5,728,743		
Working Ca		41106	0 0		
Investment			115,741 147,280		
Other			0 0		
GRAND TO	ΤΔΙ		1,545,461 7,800,900		
	· · · · —		-,,, -,,		

NAVY RESERVES TOTALS

REPORT PERIOD - as of September 30, 2003

		Navy R	eserves		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
		*	5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	412	8,875	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	. 0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal /	412	8,875	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		2
1.2.2 Civilian Temporary Hires	0	0			
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	412	8,875	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS	Ma !!		6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	41	6,556	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	13	1,475	Cubtotal	U	U
2.3 Medical Support/Health Services	0	1,4.0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ö	ŏ	o.2 research, Development, Test & Evaluation		
2.5 Other Personnel Support	ŏ	ŏ	6.2.1 Basic Research	. 0	0
	•	Ĭ.	6.2.2 Applied Research	0	Ö
TOTAL PERSONNEL SUPPORT	54	8,031	6.2.3 Advanced Technology Development	0	ő
		5,55	6.2.4 Demonstration/Validation	0	ő
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	Ö
			6.2.6 Management Support	0	ő
3.1 Training	0	0	6.2.7 Operational System Development	0	Ö
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	430	30,500		ŭ	ŭ
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0			•
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
		ł	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	430	30,500	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			·		
4.4 Airliff	_	_	Subtotal	. 0	0
4.1 Airlift	0	0	TOTAL INVESTMENT		
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			. 4
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0			
4.5 Other Transportation	63	1,154			
TOTAL TRANSPORTATION	63	1,154			
TOTAL CONTINGENCY COSTS	959	48,560	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	. 0
TOTAL COS	TS BY APP	PROPRIATION	! Monthly Cumulative		
Military Pers	onno!		·		
Operation a		ance	412 8,875 547 39,685		
Working Ca		anto c	,		• *
Investment	pitai i unu		0 0 0 0		
Other			0 0		
			_		
GRAND TOT	AL		959 48,560		

NIMA TOTALS

REPORT PERIOD - as of September 30, 2003

1.0 PERSONNEL COSTS 1.1 Military Personnel	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
,		1			
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
and the second s	re Duty 0	o	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
.1.1 Reserve Components Called to Activ		ŏ	5.4 War Reserve Stock Secondary Items	0	0
.1.2 Imminent Danger or Hostile Fire Pay	0	ŏ	5.5 Prepositioning Equipment Replacement	0	0
.1.3 Family Separation Allowance	0	ŏ	(War Reserve Stock)		
.1.4 Foreign Duty Pay .1.5 Subsistence	0	ŏ	5.6 Prepositioning Munitions Replacement	0	0
.1.6 Reserve Component Predeployment	_	ŏ	(War Reserve Stock)		
.1.7 Other Military Personnel (MILPERS)	0	Ö	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
I.2.1 Civilian Premium Pay	1,266	15,781	6.1 Procurement	,	
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0	0	<u></u>		
.Z.Z Orvinan Temporary times		-	6.1.1 Aircraft Procurement	0	0
Subtotal	1,266	15,781	6.1.2 Munition Procurement	0	. 0
Gubiotai	.,200		6.1.3 Vehicle Procurement	0	. 0
OTAL PERSONNEL	1,266	15,781	6.1.4 Communication & Electronic	0	0
OTAL PERSONNEL	.,_00	, -	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS	es:		6.1.5 Other Procurement	0	5,608
2.1 Temporary Duty (TDY)/Additional Duty	(TAD) 28	4,137	Subtotal	0	5,608
.2 Clothing & Other Equipment & Supplie	es 0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
.4 Reserve Component Activation/Deacti	ivation 0	0			_
.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	
.5 Other Personner Support	•		6.2.2 Applied Research	0	
OTAL PERSONNEL SUPPORT	28	4,137	6.2.3 Advanced Technology Development	0	0
OTAL PERSONNEL SUPPORT	20	.,	6.2.4 Demonstration/Validation	0	
A OPERATING CUIDDORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
0.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
A Turbium	0	4,074	6.2.7 Operational System Development	3,684	57,743
3.1 Training3.2 Operation OPTEMPO (Fuel, Other POL		4,0.4			
3.2 Operation OPTEWPO (Fuer, Other POL	24,961	144,648	Subtotal	3,684	57,743
3.3 Other Supplies & Equipment	24,301	1,833	Cubician		
3.4 Facilities/Base Support	0	1,000	6.3 Military Construction		
3.5 Reconstitution	61,690	582,519	V.O Minicary Street Street		
3.6 C4I	· ·	0	6.3.1 Major Construction	0	0
3.7 Other Services/Miscellaneous Contrac	uio U	3 .	6.3.2 Minor Construction	0	0
TOTAL OPERATING CURRENT	86,651	733,074	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	00,001	733,074	6.3.4 Family Housing (Operation & Maintenance)	0	Ò
4.0 TRANSPORTATION COSTS			Subtotal	0	0
A A Aiuliff	0	0			
4.1 Airlift	0	0	TOTAL INVESTMENT	3,684	63,351
4.2 Sealift	v	0		•	
4.3 Ready Reserve Force/Fast Sealift Ship	ps u	0			
4.4 Port Handling/Inland Transportation	Ţ.	497			
4.5 Other Transportation	0	491			
TOTAL TRANSPORTATION	0	497			
TOTAL CONTINGENCY COSTS	87,945	753,489	TOTAL WCF SUPPORT & INVESTMENT COSTS	3,684	63,351
· I	OTAL COSTS BY AF	PROPRIATIO	Monthly Cumulative		
N	filitary Personnel		0 0		
	Operation and Mainte	nance	87,945 753,489		
	Vorking Capital Fund		0 0		
	nvestment	-	3,684 63,351		
le le			·		
	Other		0 0		

OASD(C3I) TOTALS

REPORT PERIOD - as of September 30, 2003

0 PERSONNEL COSTS	Monthly	C			
	wonting	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1 Military Personnel			5.1 Depot Level Repairables	0	ï.
1.1 Reserve Components Called to Active Duty	2 404	2.404	5.2 Depot Maintenance	0	(
1.2 Imminent Danger or Hostile Fire Pay	3,401	3,401	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.2 Infillinetic Danger of Hostile Fire Pay	U	U	5.4 War Reserve Stock Secondary Items	0	
1.3 Family Separation Allowance	0	0 -	5.5 Prepositioning Equipment Replacement	0	
1.4 Foreign Duty Pay 1.5 Subsistence	0	0	(War Reserve Stock)		
	. 0	. 0	5.6 Prepositioning Munitions Replacement	0	
1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	
Subtotal /	3,401	3,401	TOTAL WORKING CAPITAL FUND SUPPORT	0	
2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
2.1 Civilian Premium Pay	0	r- 0	6.1 Procurement		
2.2 Civilian Temporary Hires	0	0			
Subtotal	_	_	6.1.1 Aircraft Procurement	0	
Subtotal	0	0	6.1.2 Munition Procurement	0	
TAL DEDOCAME	_		6.1.3 Vehicle Procurement	0	
OTAL PERSONNEL	3,401	3,401	6.1.4 Communication & Electronic	15,200	15,20
A DEDOCUMENT AND THE PROPERTY OF THE PROPERTY	,		Equipment Procurement	•	•
PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	
1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	15,200	15,20
2 Clothing & Other Equipment & Supplies	0	0		,	,
3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
4 Reserve Component Activation/Deactivation	0	0			
5 Other Personnel Support	Ō	ō	6.2.1 Basic Research	0	
•••	•	•	6.2.2 Applied Research	0	
OTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	-	
	U	U	6.2.4 Demonstration Validation	7,360	7,36
OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	
OFERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	
1 Troining	_	_	6.2.6 Management Support	3,780	3,78
Training	0	0 -	6.2.7 Operational System Development	199,455	199,45
2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3 Other Supplies & Equipment	0	0	Subtotal	210,595	210,59
Facilities/Base Support	1,864	1,864	·	•	•
5 Reconstitution	0	0	6.3 Military Construction		
6 C4I	72,220	72,220			
7 Other Services/Miscellaneous Contracts	1,731	1,731	6.3.1 Major Construction	0	
	-,	-,. • .	6.3.2 Minor Construction	0	,
TAL OPERATING SUPPORT	75,815	75,815	6.3.3 Family Housing (Construction)	Ü	
2. 2	13,013	10,015		0	(
TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	(
			Subtotal	0	(
Airlift	0	·		•	`
? Sealift	Ö	Ō	TOTAL INVESTMENT	225,795	225,79
Ready Reserve Force/Fast Sealift Ships	0	ŏ	· • · · · · · · · · · · · · · · · · · ·	220,130	220,13
Port Handling/Inland Transportation	0	ő			
Other Transportation	0	0			
TAL TRANSPORTATION	0	0			
TAL CONTINGENCY COSTS	79,216	79,216	TOTAL WCF SUPPORT & INVESTMENT COSTS	225,795	225,795
TOTAL COS					
			- Montally Cultividue		
Military Pers			3,401 3,401		
Operation an	id Mainten	ance	75,815 75,815		
Working Cap			0 0		
Investment			225,795 225,795		
Other			0 0		
·					
GRAND TOT	AL		305,011 305,011		

SPECIAL OPERATIONS TOTALS

REPORT PERIOD - as of September 30, 2003

		Special C	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	Z. 11.0
1.1.1 Poconio Componente Called A. A. C. Dute			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	. 0	(War Reserve Stock)	•	U
1.1.7 Other Military Personnel (MILPERS)	ő	Ö	5.7 Battle Damage Repair	0	0
Subtotal /	0	. 0	TOTAL WORKING CAPITAL FUND SUPPORT	0	, O
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	-	
1.2.1 Civilian Premium Pay	1,297	4,206	6.1 Procurement		
1.2.2 Civilian Temporary Hires	153	815	o.i <u>i roducinem</u>		
			6.1.1 Aircraft Procurement	0	0
Subtotal	1,450	5,021	6.1.2 Munition Procurement	12,568	38,845
	,	,	6.1.3 Vehicle Procurement	12,500	00,040
TOTAL PERSONNEL	1,450	5,021	6.1.4 Communication & Electronic	_	64 202
	1,400	0,021	Equipment Procurement	42,295	64,382
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	66,106	75,654
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2 500	70.70	Cubtatal	485	
2.1 Temporary Duty (TDT)/Additional Duty (TAD)	3,506	76,979	Subtotal	120,969	178,881
2.2 Clothing & Other Equipment & Supplies	10,583	20,811			
2.3 Medical Support/Health Services	254	4,283	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	28	235			
2.5 Other Personnel Support	734	1,494	6.2.1 Basic Research	0	0
		<i>'</i>	6.2.2 Applied Research	ŏ	Ö
TOTAL PERSONNEL SUPPORT	15,105	103,802	6.2.3 Advanced Technology Development	0	. 0
	. 5, . 6	.00,002	6.2.4 Demonstration/Validation	-	
3.0 OPERATING SUPPORT COSTS				0	0
<u> </u>		,	6.2.5 Engineering Manufacturing Development	0	0
3.1 Training			6.2.6 Management Support	0	. 0
	5,540	24,525	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	15,160	77,171			
3.3 Other Supplies & Equipment	103,939	301,635	Subtotal	0	0
3.4 Facilities/Base Support	4,827	6,524			_
3.5 Reconstitution	4,403	24,260	6.3 Military Construction		
3.6 C4I	10,332	59,149			
3.7 Other Services/Miscellaneous Contracts	91,700	148,687	6.3.1 Major Construction	^	. 0
	,	,	6.3.2 Minor Construction	0	• -
TOTAL OPERATING SUPPORT	235,901	644 054		0	0
TO THE OF ENATING SUPPORT	235,90 I	641,951	6.3.3 Family Housing (Construction)	0	0
10 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS	•	ĺ			
4 4 A Indies			Subtotal	0	0
4.1 Airlift	(52,090)	487,805	was the second s		
1.2 Sealift	0	0	TOTAL INVESTMENT	120,969	178,881
1.3 Ready Reserve Force/Fast Sealift Ships	0	0	•	,	,
4.4 Port Handling/Inland Transportation	(23)	428			
4.5 Other Transportation	(2,427)	3,602			
TOTAL TRANSPORTATION	(54,540)	491,835			
TOTAL CONTINGENCY COSTS	197,916	1,242,609	TOTAL WCF SUPPORT & INVESTMENT COSTS	120,969	178,881
				120,909	110,001
TOTAL COS	TS BY APP	ROPRIATION	Monthly Cumulative		
Military Pers	sonnel		0 0		
		nee .	•		
Operation as	nu wamtena	ance	197,916 1,242,609		
Working Ca	pital Fund		0 0		
Investment			120,969 178,881		
Other			0 0		
GRAND TOT	'Al		318,885 1,421,490		7
ORAND TO	<u> </u>		318,885 1,421,490		

WHS TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		w	/HS	·	· .		
1.0 DEDOCHUEL 00070							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative		
1.1 Military Personnel			5.1 Depot Level Repairables		0		
4.4.4. December Commonweath College to Anti-		•	5.2 Depot Maintenance	0	0		
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items	0	0		
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0 0		
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	U	U		
1.1.5 Subsistence	ő	ő	5.6 Prepositioning Munitions Replacement	0	0		
1.1.6 Reserve Component Predeployment Training		ō	(War Reserve Stock)	·	·		
1.1.7 Other Military Personnel (MILPERS)	Ō	0	5.7 Battle Damage Repair	0	0		
Subtotal	0	. 0	TOTAL WORKING CAPITAL FUND SUPPORT	€ 0	0		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	-تر			
1.2.1 Civilian Premium Pay	<i>i</i> ~ 0	0	6.1 Procurement				
1.2.2 Civilian Temporary Hires	ŏ	ŏ					
			6.1.1 Aircraft Procurement	0	0		
Subtotal	0	0	6.1.2 Munition Procurement	0	0		
			6.1.3 Vehicle Procurement	0	0		
TOTAL PERSONNEL	. 0	0	6.1.4 Communication & Electronic	10	8,770		
2.0 DEDCONNEL CURRORT CACTO			Equipment Procurement	_	_		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	10	8,770		
2.2 Clothing & Other Equipment & Supplies	0	0			•		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation				
2.4 Reserve Component Activation/Deactivation	0	0					
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0		
TOTAL PERSONNEL SUPPORT	0	0	6.2.2 Applied Research	0	0		
TO THE TERSONNEE SUFFORT	U	U .	6.2.3 Advanced Technology Development 6.2.4 Demonstration/Validation	0	0		
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0		
<u>9. 2. 4. 11. 11. 10. 10. 10. 10. 10. 10. 10. 10</u>			6.2.6 Management Support	0	0		
3.1 Training	0	0	6.2.7 Operational System Development	ő	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	, ,	•			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0		
3.4 Facilities/Base Support	0	0					
3.5 Reconstitution	0	.0	6.3 Military Construction				
3.6 C4I	893	16,399					
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0		
TOTAL OPERATING SUPPORT	202	40.000	6.3.2 Minor Construction	0	0		
TOTAL OPERATING SUPPORT	893	16,399	6.3.3 Family Housing (Construction)	0	0		
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	Ü		
A A Atulife		_	Subtotal	0	0		
4.1 Airlift 4.2 Sealift	0	~~; O	TOTAL INIVESTMENT				
4.2 Seaim 4.3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	10	8,770		
4.4 Port Handling/Inland Transportation	0	0					
4.5 Other Transportation	0	O					
TOTAL TRANSPORTATION	0	0					
TOTAL CONTINGENCY COSTS	893	16,399	TOTAL WCF SUPPORT & INVESTMENT COSTS	10	8,770		
TOTAL COSTS BY APPROPRIATION Monthly Cumulative							
Military Per			0 0				
Operation a		ance	893 16,399				
Working Ca	pital Fund		0 0				
Investment			10 8,770				
Other			0 0				

903

25,169

GRAND TOTAL