CONSOLIDATED DEPARTMENT OF DEFENSE (DoD) TERRORIST RESPONSE COST REPORT (REVISED) AS OF SEPTEMBER 30, 2004

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER
DIRECTORATE OF SECURITY ASSISTANCE

Terrorist Response Cost Report (Revised) September 2004

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GLOBAL WAR ON TERRORISM

ENDURING FREEDOM COST REPORTS (REVISED)

Offensive actions to respond to the September 11 terrorist attacks

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

		חסח	Totals	·-·	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	
1.1.1 Reserve Components Called to Act	tive Duty / 22 207		5.2 Depot Maintenance	. 0	
1.1.2 Imminent Danger or Hostile Fire Pa		•	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.3 Family Separation Allowance		87,909	5.4 War Reserve Stock Secondary Items	0	
1.1.4 Foreign Duty Pay	3,608	28,654	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	2,948	36,371	(War Reserve Stock)		
	75,419	211,924	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeploymer		0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS) 157,518	1,752,431	5.7 Battle Damage Repair	0	
Subtotal	226,630	2,794,760	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	6 24 5	20.747			
1.2.2 Civilian Temporary Hires	6,215	38,747	6.1 <u>Procurement</u>		
Times Tomporary Times	1,875	24,636			
Subtotal			6.1.1 Aircraft Procurement	0	(
Juniolai	8,090	63,383	6.1.2 Munition Procurement	0	233,900
TOTAL PERSONNEL	^^		6.1.3 Vehicle Procurement	5,800	5,80
TO THE TEROOPIALE	234,720	2,858,143	6.1.4 Communication & Electronic	(511)	58,44
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	,,	,
			6.1.5 Other Procurement	8,596	-110,456
2.1 Temporary Duty (TDY)/Additional Dut	y (TAD) (16,270)	381,667	Subtotal	42 005	400.00
2.2 Clothing & Other Equipment & Suppli	es 9,064	37,287		13,885	408,601
2.3 Medical Support/Health Services	40 707	93,408	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deact	ivation 12	747	Trest & Evaluation		
2.5 Other Personnel Support	352	10,961	6.2.1 Basic Research	_	_
		.0,00.	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	12,945	524,070	6.2.3 Advanced Technology Development	0	5
	.2,0.0	014,070	6.2.4 Demonstration/Validation	0	27,000
3.0 OPERATING SUPPORT COSTS			6.2.5 Empirements and the first term of the firs	100	1,250
			6.2.5 Engineering Manufacturing Development	. 0	0
3.1 Training	9,674	46 222	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL	9,074 Parts) 67,250	46,222	6.2.7 Operational System Development	0	34,829
3.3 Other Supplies & Equipment	., Parts) 67,359 189,749	989,861	* • • • •		
3.4 Facilities/Base Support		804,438	Subtotal	100	63,084
3.5 Reconstitution	78,180	885,816			
3.6 C4I	38,930	211,993	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contrac	73,972	449,587			
out of vices/Miscellaneous Contrac	ets 424,264	2,028,133	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	000 100	- 442 2==	6.3.2 Minor Construction	0	Ō
THE OF ENATING SUFFURI	882,128	5,416,050	6.3.3 Family Housing (Construction)	Ö	Ŏ
1.0 TRANSPORTATION COSTS	gi.		6.3.4 Family Housing (Operation & Maintenance)	Ō	ő
1.1 Airlift			Subtotal	0	0
l.2 Sealift	(27,483)	800,096		•	·
	(19,288)	39,824	TOTAL INVESTMENT	13,985	471,685
.3 Ready Reserve Force/Fast Sealift Ship	s 0	0		,	47 1,000
4 Port Handling/Inland Transportation	(2,673)	99,389			
.5 Other Transportation	4,926	50,017			
OTAL TRANSPORTATION	(44 540)				
	(44,518)	989,326			
OTAL CONTINGENCY COSTS	1,085,275	9,787,589	TOTAL WCF SUPPORT & INVESTMENT COSTS	13,985	471,685
<u>TC</u>	TAL COSTS BY APP	ROPRIATION	Monthly Cumulative		
	litary Personnel		226,630 2,794,760		
	peration and Maintena	ince	858,645 6,992,829		
We	orking Capital Fund		0 0		
Inv	estment				
	her		13,985 471,685		
0.			0 0		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		A	FIS		
1.0 PERSONNEL COSTS	Monthly C	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	. 0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	. 0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	. 0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	•	U
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0 -	0	(War Reserve Stock)	·	U
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	•	_			
1.2.2 Civilian Fremium Pay 1.2.2 Civilian Temporary Hires	0 0	0 0	6.1 Procurement		
Contractor			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	ő	0
TOTAL DEDOCMARI			6.1.3 Vehicle Procurement	Ö	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	Ŏ	0
2.0 DEDECAMEL CURRORT COSTS			Equipment Procurement	_	J
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	24	27	Subtotal		•
2.2 Clothing & Other Equipment & Supplies	0	0	Gubtotai	. 0	0
2.3 Medical Support/Health Services	Ō	Ö	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	Ö	Transaction, Bevelopment, Test & Evaluation		
2.5 Other Personnel Support	0	Ô	6.2.1 Basic Research	. 0	0
			6.2.2 Applied Research	Ö	0
TOTAL PERSONNEL SUPPORT	24	27	6.2.3 Advanced Technology Development	Ö	0
			6.2.4 Demonstration/Validation	Ö	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ö	0
0.4 Tout			6.2.6 Management Support	ŏ	0
3.1 Training	0	0	6.2.7 Operational System Development	o ·	ő
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	<u>"</u> 0	0	•	•	J
3.3 Other Supplies & Equipment	413	438	Subtotal	0	0
3.4 Facilities/Base Support	0	0		_	ŭ
3.5 Reconstitution	0	0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	0	0			
or other services/wiscellaneous Contracts	5 -	5	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	440		6.3.2 Minor Construction	0	. 0
TO THE OF ENATING SOFF ON	418	443	6.3.3 Family Housing (Construction)	0	0
1.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
· · · · · · · · · · · · · · · · · · ·			Subtotal	0	0
4.1 Airlift	116	343		U	0
1.2 Sealift	0	0	TOTAL INVESTMENT	0	0
.3 Ready Reserve Force/Fast Sealift Ships	0	0		v	U
.4 Port Handling/Inland Transportation	0	0			
I.5 Other Transportation	0	0			
OTAL TRANSPORTATION	116	343			
OTAL CONTINGENCY COSTS	558	813	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COST	S BY APPRO	OPRIATION			
Military Perso	nnel				
Operation and		ce	0 0 558 813		
Working Capi	tal Fund	- -	0 0		
Investment			0 0		
Other			0 0		

558

813

GRAND TOTAL

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

				·	
		Air	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
444 Passau O			5.2 Depot Maintenance	0	Ö
1.1.1 Reserve Components Called to Act	tive Duty 8,932	•	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pa	•		5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay	1,013	8,064	5.5 Prepositioning Equipment Replacement	0	0
1.1.5 Subsistence	395	3,015	(War Reserve Stock)		
1.1.6 Reserve Component Predeploymer	3,045	9,719	5.6 Prepositioning Munitions Replacement	0	0
1.1.7 Other Military Personnel (MILPERS	nt Training 0 5) 116,058	0 1,369,930	(War Reserve Stock) 5.7 Battle Damage Repair	0	 O
Subtotal	134,437	1,584,281	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		J
1.2.1 Civilian Premium Pay	180	1,779	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,499	11,417	· · -		
Subtotal	4.6==		6.1.1 Aircraft Procurement	0	0
Oubtotal	1,679	13,196	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	400 440	4 507 477	6.1.3 Vehicle Procurement	0	0
TOTALTEROOMNEE	130,116	1,597,477	6.1.4 Communication & Electronic	0	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	318
2.1 Temporary Duty (TDY)/Additional Dut	L. (TAD) 40.050				
2.2 Clothing & Other Equipment & Suppli	ty (TAD) 12,852	199,750	Subtotal	0	318
2.3 Medical Support/Health Services	ies 128 180	187	600		
2.4 Reserve Component Activation/Deact	tivation 0,	2,704 0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0 (1011) Q	. U	6.2.4 Basia Basassah	_	
and the common support	U	U	6.2.1 Basic Research	0	0
TOTAL PERSONNEL SUPPORT	13,160	202,641	6.2.2 Applied Research 6.2.3 Advanced Technology Development	0	5
	13,100	202,041	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POI	L, Parts) 151,279	.,175,296	oran operational dystem bevelopment	U	0
3.3 Other Supplies & Equipment	76,892	220,297	Subtotal	. 0	5
3.4 Facilities/Base Support	19,722	147,979		U	5
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	(371)	3,770			
3.7 Other Services/Miscellaneous Contraction	cts 84,439	436,467	6.3.1 Major Construction	0	0
TOTAL ODEDATING			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	331,961	983,809	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	Ō	ő
			Subtotal	0	0
4.1 Airlift	30,086	308,125		U	U
4.2 Sealift	17	26	TOTAL INVESTMENT	0	323
4.3 Ready Reserve Force/Fast Sealift Ship	os 0	ō		U	323
4.4 Port Handling/Inland Transportation	(9,944)	37,662			
4.5 Other Transportation	o′	0			
TOTAL TRANSPORTATION	20,159	345,813			
TOTAL CONTINGENCY COSTS	501,396	3,129,740	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	323
TC	OTAL COSTS BY APP	ROPRIATION		<u>-</u>	
	77				
M:	ilitary Personnel		134,437 1,584,281		
^		anco.	266 DED 4 E46 460		
	peration and Maintena	iiic e	366,959 1,545,459		
W	orking Capital Fund	11100	0 0		
W In					

501,396 3,130,063

GRAND TOTAL

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

			Army		
1.0 PERSONNEL COSTS	Month	y Cumulative			
1.1 Military Personnel	, worth	y Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
			5.1 Depot Level Repairables		
1.1.1 Reserve Components Called to Active Duty			5.2 Depot Maintenance	0	,
""" """"" Danger or Hoetile Eige Devi	(39,832	,,	5.3 Nonflying Hours Spares (Mar Desarro)	. 0	(
1.1.3 Family Separation Allowance	2,068	,		, 0	(
1.1.4 Foreign Duty Pay	682	.,000	5.5 Prepositioning Equipment Replacement	0	(
1.1.5 Subsistence	1,607	~ .,	(((((((((((((((((((0	4
1.1.6 Reserve Component Predeployment Training	70,044	,	5.6 Prepositioning Munitions Replacement		
1.1.7 Other Military Personnel (MILPERS)		, ,	I (Wal Reserve Stock)	0	(
	23,224	140,312	5.7 Battle Damage Repair	0	
Subtotal	57,793	800,664	TOTAL WORKING CAPITAL FUND SUPPORT	U	0
1.2 Civilian Personnel		,	i e	0	0
121 Challes B			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	4,251	21,330	6.1 Procurement		
TELE Orvinan Temporary Hires	385	10,194	o.i <u>Floctrement</u>		
Subtotal	4.000		6.1.1 Aircraft Procurement	_	
	4,636	31,524	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	62 400	000	6.1.3 Vehicle Procurement	0	214,000
	62,429	832,188	6.1.4 Communication & Electronic	0	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	0	0
			6.1.5 Other Procurement	•	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(27,227)	00.40~		0	0
=-= Vivuillu & Ulber Fallinmont & C	6,655	83,467	Subtotal	•	
Liv McGical Support/Health Condings	16,963	30,458		0	214,000
4.4 Reserve Component Activation/Department		55,138	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	(8) (621)	506			
OTAL DEBOOM	(021)	8,089	6.2.1 Basic Research	0	•
TOTAL PERSONNEL SUPPORT	(4,238)	177,658	6.2.2 Applied Research	. 0	0
A ODEDATIVE	(4,200)	177,000	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS		,	0.2.4 Demonstration/Validation	0	0
4 T			6.2.5 Engineering Manufacturing Development	. 0	0
.1 Training	9	254	V-4-V Management Sunnort	0	0
2 Operation OPTEMPO (Fuel, Other POL, Parts)	15,503	251 300,363	6.2.7 Operational System Development	0	0
·· • ···· Oupplies & Fillinmant	68,496	417,686		U	0
4 Facilities/Base Support	87,015	636,788	Subtotal	. 0	
5 Reconstitution	20,901			U	0
.6 C4I	18,642	169,426	6.3 Military Construction		
7 Other Services/Miscellaneous Contracts	(2,191)	87,070 382,163	C 2 4 B4 1 - 2		
	(2,131)	302,103	6.3.1 Major Construction	0	0
OTAL OPERATING SUPPORT	208,375	1,993,747	6.3.2 Minor Construction	0	0
	,	1,000,747	6.3.3 Family Housing (Construction)	0	0
0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	Ö	0
				U	. 0
1 Airlift 2 Sealift	53,973	288,291	Subtotal	0	0
2 Sealift	14,884)		TOTAL	U	0
, LONG MESELVE FORCE/FSCI CAVITA OF:	0	25,997	TOTAL INVESTMENT	0	244.000
' VIL FIGUUII FOR INDIANA Transportation	9,336	0		U	214,000
Other Transportation	3,839	58,447 39,709			
TAL TRANSPORTATION	0,000	39,709			
TAL TRANSPORTATION	52,264	412,444			
TAL CONTINGENCY COSTS			·		
3	18,830 3	,416,037	TOTAL WCF SUPPORT & INVESTMENT COSTS		
TOTAL COSTS	BY APPRO	OPRIATION		0 2	214,000
		<u>SI MATION</u>	Monthly Cumulative		
Military Person	nei		57,793 800,664		
Operation and	Maintenan	ce	261,037 2,615,373		
Working Capita	il Fund		2		
Investment			0 0 0 214,000		
O41			0 0		
Other					
Other GRAND TOTAL			318,830 3,630,037		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

1.1 Military Personned 1.1 Reserve Components Called to Active Duty 1.2 Imminent Danger or Hostile Fire Pay 0 0 0 1.1.5 Propertion Allowance 0 0 0 0 0 0 0 0 0				DCMA		-
1.1 Military Personnel 1.1 Procurement 1.1 Procurement 1.2 Chillan Personnel (MILPERS) 0 0 0 0 0 0 0 0 0	1.0 PERSONNEL COSTS	Monthly	Cumulati			
1.1.2 Imministry Demonsts Called to Active Duty 0 0 1.1.4 Imministry Demonsts Called to Active Duty 0 0 1.1.4 Imministry Demonsts Called to Active Duty 0 0 1.1.4 Imministry Demonsts Called to Active Duty 0 0 1.1.4 Imministry Demonsts Called to Duty Pay 0 0 0 1.1.5 Subststates 0 0 0 0 1.1.5 Subststates 0 0 0 0 0 0 0 0 0	1.1 Military Personnel	WORKIN	Cumulative	- STANTO GALTTAL POIND SUPPORT COSTS	Monthly	Cumulat
1.1.2 Imministry Demonsts Called to Active Duty 0 0 1.1.4 Imministry Demonsts Called to Active Duty 0 0 1.1.4 Imministry Demonsts Called to Active Duty 0 0 1.1.4 Imministry Demonsts Called to Active Duty 0 0 1.1.4 Imministry Demonsts Called to Duty Pay 0 0 0 1.1.5 Subststates 0 0 0 0 1.1.5 Subststates 0 0 0 0 0 0 0 0 0	1110			5.1 Depot Level Repairables		
1.1.3 Family Suparation Another Pay 0 0 0 1.4 War Finds Pay Sparse (Mar Reserve Stock) 0 1.4 Foreign Duty Pay 0 0 0 0 1.4 Foreign Duty 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.1.1 Reserve Components Called to Active Duty	0	_	5.2 Depot Maintenance		
1.1.4 presign fiberation Allowance		_		5.3 Nonflying Hours Spares (War Reserve Stock)	_	
1.1.5 Subsistance	1110 I dillily deparation Allowance	_	·		_	
1.1.6 Reserve Component Predeployment Training	1.1.4 Foreign Duty Pay	-	-	' 5.5 Frepositioning Equinment Pontagement		
Subtotal	1 1 6 Resonte Communication			1 Widi Reserve Stocki	U	
Subtotal 0 0 0 0 1 1 1 1 1 1	1.1.7 Other Military Days and Predeployment Training	Ō		5.6 Prepositioning Munitions Replacement	0	- %
1.2.1 Civilian Personnel	other Williamy Personnel (MILPERS)			(((() Neserve Stock)	·	
1.2.1 Civilian Premium Pay	Subtotal	•		•	0	
1.2.1 Civillan Premium Pay 1.2.2 Civillan Premium Pay 1.2.2 Civillan Premium Pay 1.2.2 Civillan Premium Pay 1.2.3 Civillan Premium Pay 1.2.4 Civillan Premium Pay 1.2.5 Civillan Premium Pay 1.2.5 Civillan Premium Pay 1.2.6 Civillan Premium Pay 1.2.6 Civillan Premium Pay 1.2.7 Civillan Premium Pay 1.2.6 Civillan Premium Pay 1.2.7 Civillan Premium Pay 1.2.7 Civillan Premium Pay 1.2.8 Civillan Premium Pay 1.2.8 Civillan Premium Pay 1.2.9 Civillan Premium Pay 1.2.1 Civillan Premium Pay 1.2.1 Civillan Premium Pay 1.2.1 Civillan Premium Pay 1.2.1 Civillan Premium Pay 1.2.2 Civillan Premium Pay 1.2.2 Civillan Premium Pay 1.2.3 Medical Support Costs 1.2.4 Civillan Premium Pay 1.2.5 Civillan Premium Pay 1.2.6 Civillan Premium Pay 1.2.6 Civillan Premium Pay 1.2.7 Civillan Premium Pay 1.2.7 Civillan Premium Pay 1.2.8 Civillan Premium Pay 1.2.8 Civillan Premium Pay 1.2.4 Civillan Premium Pay 1.2.5 Civillan Premium Pay 1.2.6 Civillan Premium Pay 1.2.6 Civillan Premium Pay 1.2.7 Civillan Premium Pay 1.2.7 Civillan Premium Pay 1.2.8 Civillan Premium Pay 1.2.8 Civillan Premium Pay 1.2.8 Civillan Premium Pay 1.2.8 Civillan Premium Pay 1.2.1 Training Support Costs 1.2.2 Civillan Premium Procurement 1.3.3 Civillan Covernment 1.3.4 Communication & Electronic Covernment 1.3.4 Civillan Procurement 1.3.4 Communication & Electronic Covernment 1.3.4 Communication & Electronic Covernment 1.3.5 Unbtotal 1.3.4 Development Test & Evaluation 1.3.4 Premium Procurement 1.3.5 Vibre Procurement 1.3.5 Vibre Procurement 1.3.6 Vibre Procurement 1.4 Communication & Electronic Covernment 1.5 Vibre Procurement 1.5 Vibre Procure	1.2 Chatters B	U	0	TOTAL WORKING CAPITAL FUND SUPPORT	•	
1.1. Aircraft Procurement	1.2 Civilian Personnel			· ·	U	
Subtotal 376 3,854 5 5 5 5 5 5 5 5 5	1.2.1 Civilian Premium Pay			· 		
Subtotal 376 3.854 6.1.1 Aircraft Procurement 0 0.1	1.2.2 Civilian Temporary Hires			6.1 Procurement		
TOTAL PERSONNEL 376 3,854 5.1.2 Munition Procurement 0 0 0 0 0 0 0 0 0	Subtotal	J	U	6.1.1 Aircraft Proguent		
Total Personnel 376 3,854 5.1.3 Vehicle Procurement 0 0 0 0 0 0 0 0 0		376	3,854	6.1.2 Munition Progression	0	
2.0 PERSONNEL SUPPORT COSTS	TOTAL PERSONNEL			6.1,3 Vehicle Procurement		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		376	3,854	6.1.4 Communication & Fig. 1	. 0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2.0 PERSONNEL SUPPORT COSTS			Equipment Programment	0	
1				6.1.5 Other Procurement		
2.3 Medical Support/Health Services	2.1 Temporary Duty (TDY)/Additional Duty (TAR)			- Tocarement	0	
2.4 Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1,433	Subtotal	-	
6.2 Research Development, Test & Evaluation		-	0	- antotal	0	(
1.1 1.4	FIT INVOLVE COMPONENT Actives:	_	0	6.2 Research Development Tout 8 5		
1	2.5 Other Personnel Support	_	0	Evaluation		
1		0	0	6.2.1 Basic Research		
1,433	TOTAL PERSONNEL SUPPORT			6.2.2 Applied Research =	0	•
1		71	1,433	6.2.3 Advanced Technology Dovologment	0	0
1. Training	3.0 OPERATING SUPPORT COSTS		i	U-2.4 Demonstration/Validation	0	0
2. Operation OPTEMPO (Fuel, Other POL, Parts)				6.2.5 Engineering Manufacturing Davids	0	0
3. Other Supplies & Equipment 19 236	.1 Training	•		v.e.v management support	0	0
4 Facilities/Base Support	.2 Operation OPTEMPO (Fuel, Other POL Parts)			6.2.7 Operational System Development	-	0
1.4 Facilities/Base Support		-	- 1		0	0
1	·4 Facilities/Base Support			Subtotal		
104 104	.5 Reconstitution	_			0	0
OTAL OPERATING SUPPORT 25 404 6.3.1 Major Construction 0 0 0 0 0 0 0 0 0		•	- !	6.3 Military Construction		
Airlift	7 Other Services/Miscellaneous Contracts					
Airlift		(30)	64	6.3.1 Major Construction	•	
Airlift	TAL OPERATING SUPPORT	25	404	6.3.2 Minor Construction		0
Airlift	O TRANSPORTATION	25	404	6.3.3 Family Housing (Construction)		0
Airlift	TRANSPORTATION COSTS		1	6.3.4 Family Housing (Operation & Maintenance)		0
2 Sealift 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Airlift		1		U	0
Ready Reserve Force/Fast Sealift Ships	2 Sealift	0	0	Subtotal	٥	0
Other Transportation 0 0 0 TAL TRANSPORTATION 0 0 TAL CONTINGENCY COSTS 472 5,691 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 (TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance 472 5,691 Unvestment 0 0 0	Ready Reserve Force/Foot Carrier of			TOTAL INVESTMENT	•	U
TAL TRANSPORTATION 0 0 0 TAL CONTINGENCY COSTS 472 5,691 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Investment Other Other GRAND TOTAL O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Port Handling/Inland Towns	0		O TAL INVESTIMENT	0	0
TAL CONTINGENCY COSTS 472 5,691 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 (TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance 472 5,691 Working Capital Fund 0 0 Investment 0 0 0 Other 0 0 GRAND TOTAL	Other Transportation	0	I .		•	U
TAL TRANSPORTATION 0 0 TAL CONTINGENCY COSTS 472 5,691 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Investment Other 0 0 Investment Other 0 0 GRAND TOTAL 0 0	Transportation	0	- 1			
TAL CONTINGENCY COSTS 472 5,691 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Investment Other GRAND TOTAL GRAND TOTAL	TAL TRANSPORTATION					
TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Investment Other GRAND TOTAL TOTAL WCF SUPPORT & INVESTMENT COSTS Monthly Cumulative Monthly Cumulative 472 5,691 0 0 0 0 0 0 GRAND TOTAL		0	0			
TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Investment Other GRAND TOTAL Monthly Cumulative Monthly Cumulative 472 5,691 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TAL CONTINGENCY COSTS	472				
Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Investment Other GRAND TOTAL				TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
Military Personnel Operation and Maintenance Working Capital Fund Investment Other OTAL	TOTAL COSTS	BY APPRO	PRIATION			
Operation and Maintenance 0 0 0 Working Capital Fund 472 5,691 Investment 0 0 Other 0 0 GRAND TOTAL						
Working Capital Fund 472 5,691 Investment 0 0 Other 0 0 GRAND TOTAL	Operation and M	laintono		0 0		
Investment	Working Capital	Fund	9			
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investment	· und		0		
0 0 GRAND TOTAL				•		
				A		
	GRAND TOTAL					
				472 5,691		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

		Defen	se Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	
1.1.1 Reserve Components Called to Active Duty			5.2 Depot Maintenance		
1.1.2 Imminent Danger or Hostile Fire Pay		0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items		
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	0	0	(War Reserve Stock)	0	- 1
1.1.6 Reserve Component Predeployment Trainin	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPERS)	ig 0 0	. 0	(War Reserve Stock) 5.7 Battle Damage Repair	U	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	(
1.2 Civilian Personnel	_	J	6.0 INVESTMENT COSTS	0	(
1.2.1 Civilian Premium Pay					
1.2.2 Civilian Temporary Hires	2	28 0	6.1 Procurement		
	U	U	6.1.1 Aircraft Procurement		
Subtotal	2	28	6.1.2 Munition Procurement	0	0
TOTAL BERCONNE	_		6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	2	28	6.1.4 Communication & Electronic	0	0
3.0 DEDOCAMENT AND THE			Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	43	227	Cubtatal	J	·
4.4 Clothing & Other Equipment & Supplies	0	6	Subtotal	0	0
4.3 Nedical Support/Health Services	2,525	33,525	6.2 Pagearch David		
2.4 Reserve Component Activation/Deactivation	0	1	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	ő	3	6.2.1 Basic Research		
TOTAL	•	J	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	2,568	33,762	6.2.2 Advanced Test	0	0
	2,000	33,702	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	0
\ -			6.2.5 Engineering Manufacturing Development 6.2.6 Management Support	0	0
3.1 Training	0	148	6.2.7 Operational Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	453	2,363	6.2.7 Operational System Development	0	0
o Other Supplies & Equipment	32	147	Šubtotal		
.4 Facilities/Base Support	0	110	Subtotal	0	0
.5 Reconstitution	Ō	0	6.3 Military Construction	-	
.6 C4I	11	14	0.5 Immeany Construction		
.7 Other Services/Miscellaneous Contracts	3,018	38,202	6.3.1 Major Construction		
OTH OPEN	-,	00,202	6.3.2 Minor Construction	0	0
OTAL OPERATING SUPPORT	3,514	40,984	6.3.3 Family Housing (Court of the text)	0	0
2 	-,	10,504	6.3.3 Family Housing (Construction)	0	0
.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
1 Airlift	215	226	Subtotal	0	0
2 Sealift	0	326	TOTAL INICEOTOR	-	•
3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	0	0
4 Port Handling/Inland Transportation	0	0		-	
5 Other Transportation	0	0			
OTAL TRANSPORTATION	215	326			
OTAL CONTINGENCY COSTS					
	6,299	75,100	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY APPR	OPRIATION	Monthly Cumulative		
Military Pers	onnel		0 0		
Operation ar	nd Maintenan	ice	0 0		
Working Car	oital Fund	-	6,299 75,100		
Investment			0 0		
Other			0 0 0 0		
GRAND TOT	AL				
			6,299 75,100		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

1.1 Military Personnel 1.1 Military Personnel Called to Active Duty 1.1 Ministry Components Called to Active Duty 1.12 (ministry Bargeron Hospite Fire Pay 0 0 0 0 0 0 0 0 0	-			DIA		
1.1.1 Military Personnes 1.1.1 Reserve Components Called to Active Duty 1.1.1 Reserve Components Called to Active Duty 1.1.2 Imministration Bager or Hostife Fire Pay 0 0 0 0 0 0 0 0 0	1.0 PERSONNEL COSTS	8.4				
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imministry Danger of Hostile Fire Pay 1.1.2 Imministry Danger of Hostile Fire Pay 0 0 0 0 0 0 0 0 0	— —	ivionthly	/ Cumulativ	- COSTS	Monthly	Cumulative
1.1.1 Samily Separation Another Fire Pay 1.1.2 Foreign but Pay 1.1.3 Energy Component Predeployment Training 1.1.4 Foreign but Pay 1.1.5 Reserve Component Predeployment Training 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Porsonnel (MILPERS) 1.1.8 Reserve Component Predeployment Training 1.1.9 Colvilian Paramium Pay 1.1.2 Civilian Paramium Pay 1.2.1 Civilian Pramium Pay 1.2.2 Civilian Temporary Hiros 1.2.3 Civilian Temporary Hiros 1.2.4 Civilian Pramium Pay 1.2.5 Civilian Temporary Hiros 1.2.6 Department Production Predeployment (Pay Another Policy International Pay Another Policy International P				5.1 Depot Level Repairables		_
1.1.1 Samily Separation Another Fire Pay 1.1.2 Foreign but Pay 1.1.3 Energy Component Predeployment Training 1.1.4 Foreign but Pay 1.1.5 Reserve Component Predeployment Training 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Porsonnel (MILPERS) 1.1.8 Reserve Component Predeployment Training 1.1.9 Colvilian Paramium Pay 1.1.2 Civilian Paramium Pay 1.2.1 Civilian Pramium Pay 1.2.2 Civilian Temporary Hiros 1.2.3 Civilian Temporary Hiros 1.2.4 Civilian Pramium Pay 1.2.5 Civilian Temporary Hiros 1.2.6 Department Production Predeployment (Pay Another Policy International Pay Another Policy International P	1.1.2 Imminent Department Called to Active Duty	0	,	5.2 Depot Maintenance	-	0
1.1.4 Foreign Duty Pay 1.1.4 Foreign Duty Pay 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 0 0 0 0 0 0 0 0 0				5.4 War Bosses (War Reserve Stock)	-	0
1.15 Subsistance 0	1.1.4 Foreign Duty Pay	0				0
1.15 Reserve Component Predeployment Training 0	1.1.5 Subsistence		Ċ	(War Reserve Stock)	0	0
Subtotal 0 0 0 0 1 1.2 Givilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hiros 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.1.6 Reserve Component Bradent	0	C	5.6 Prepositioning Munitions Pontage		-
1.21 Civilian Personnel	1.1.7 Other Military Personnel (MILPERS)				. 0	0
1.2.1 Civillan Premium Pay		0	. 0		0	0
1.2.1 Collian Premium Pay 0	1.2 Civilian Personnel				0	0
Subtotal 0 0 0 6.1. Procurement 0 0 0 6.1. A contraction Procurement 0 0 0 6.1. A contraction Procurement 0 0 0 6.1.4 Communication & Electronic 0 0 0 6.1.4 Communication & Electronic Equipment Procurement 0 0 0 0 6.1.4 Communication & Electronic Equipment Procurement 0 0 0 0 6.1.4 Communication & Electronic Equipment Procurement 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.2.1 Civilian Premium Pay			6.0 INVESTMENT COSTS		
S.1.2 Munition Procurement	1.2.2 Civilian Temporary Hires	_		6.1 <u>Procurement</u>		
TOTAL PERSONNEL	Subtotal	0	٥	6.1.1 Aircraft Procurement	0	•
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	TOTAL PERSONNE	J	U	6.1.3 Vehicle Procurement		0
Equipment Pocurement 0 0 0 0 0 0 0 0 0		0	0	6.1.4 Communication 8.5	_	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2.0 PERSONNEL SUPPORT COSTS		J	Equipment Programme Tonic	-	0
1	···			6.1.5 Other Procurement	-	J
2.3 Medical Support/Health Services 0 0 0 0 2.4 Reserve Component Activation/Deactivation 0 0 0 0 2.5 Other Personnel Support 1 1 164 6.2.2 Research Development, Test & Evaluation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1 Temporary Duty (TDY)/Additional Duty (TAT)			J. S. Frocurentelli	0	0
2.4 Research proposed Activation/Deactivation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			164	Subtotal		-
2.5 Other Personnel Support 2.5 Other Personnel Support 3.0 OPERATING SUPPORT 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Other Supples & Equipment 7		-	-		0	0
Comparison	2.4 Reserve Component Activation In	-	_	6.2 Research, Development Test & Evaluation		
1	2.5 Other Personnel Support	_	_	I and the second		
1	TOTAL PERSONNEL SUPPORT	U	U	6.2.1 Basic Research	0	0
Company Comp		1	164	6.2.3 Advanced Technology D	Ö	
1 Training 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 0 0 0 0 0 0 0	3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration (Alichtica	0	-
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 0 0 0 0 0 0 0				6.2.5 Engineering Manufacturing Devel	0	-
1	3.1 Training			1 9.2.9 Midliduement Support	0	0
3.4 Facilities/Base Support 7 489 Subtotal 0 0 0 0 0 0 0 0 0	3.2 Operation OPTEMPO (Fuel, Other POL, Parts)			6.2.7 Operational System Development	•	0
Subtotal		-	-		0	0
3.6 C4 0	3.4 Facilities/Base Support			Subtotāl		
3.7 Other Services/Miscellaneous Contracts 834 14,253 0.0 0.	3.5 Reconstitution				U ,	. 0
COTAL OPERATING SUPPORT 841 14,742 6.3.1 Major Construction 0 0 0 0 0 0 0 0 0		-		6.3 Military Construction		
STAL OPERATING SUPPORT 841 14,742 6.3.2 Minor Construction 0 0 0 0 0 0 0 0 0	5.7 Other Services/Miscellaneous Contracts			6.2.4.84=:0	•	
14,742 6.3.3 Family Housing (Construction) 0 0 0 0 0 0 0 0 0	TOTAL OPERATING SUPPORT		١	6.3.2 Minor Construction	. 0	n
TRANSPORTATION COSTS	TO ELIVINA SUPPURI	841	14,742	6.3.3 Family Housing (O	Ö	-
Airlift	.0 TRANSPORTATION COSTS		,	6.3.4 Family Housing (Construction)	Ō	-
2 Sealift 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			l	(Operation & Maintenance)	. 0	Ö
3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 0 0 0 0 0	.1 Airlift	•	İ	Subtotal		
5 Other Transportation 0 0 0 OTAL TRANSPORTATION 0 0 OTAL CONTINGENCY COSTS 842 14,906 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance 842 14,906 Working Capital Fund 0 0 Investment 0 0 0 Other 0 0 Other 842 14,906 GRAND TOTAL 842 14,906	3. Part 5	_			0	0
5 Other Transportation 0 0 0 OTAL TRANSPORTATION 0 0 OTAL CONTINGENCY COSTS 842 14,906 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance 842 14,906 Working Capital Fund 0 0 Investment 0 0 0 Other 0 0 Other 842 14,906 GRAND TOTAL 842 14,906	A Ready Reserve Force/Fast Sealift Ships	-	T .	TOTAL INVESTMENT	^	
OTAL TRANSPORTATION OTAL CONTINGENCY COSTS 842 14,906 TOTAL WCF SUPPORT & INVESTMENT COSTS OTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Investment Other OTAL COSTS BY APPROPRIATION Monthly Cumulative 442 14,906 Working Capital Fund O 0 Investment Other OTAL WCF SUPPORT & INVESTMENT COSTS O 0 OTAL WCF SUPPORT & INVESTMENT COSTS O 0 OTAL COSTS BY APPROPRIATION Monthly Cumulative 442 14,906 Working Capital Fund O 0 0 Other OTAL WCF SUPPORT & INVESTMENT COSTS O 0 OTAL COSTS BY APPROPRIATION Monthly Cumulative 842 14,906	" ' VILLIGIUIIIII/Inland Transportation	-			0	0
DTAL TRANSPORTATION 0 0 DTAL CONTINGENCY COSTS 842 14,906 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 0 Military Personnel Operation and Maintenance Working Capital Fund Investment Other 0 <th< td=""><td>other Transportation</td><td>•</td><td></td><td></td><td></td><td></td></th<>	other Transportation	•				
DTAL CONTINGENCY COSTS 842 14,906 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Investment Other GRAND TOTAL 842 14,906	OTAL TRANSPORTATION	•				
TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Investment Other GRAND TOTAL TOTAL WCF SUPPORT & INVESTMENT COSTS Monthly Cumulative Monthly Cumulative 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		U	0			
Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Investment Other GRAND TOTAL Monthly Cumulative Monthly Cumulative Monthly Cumulative A 42 14,906	JOHT INGENCY COSTS	842	14,906	TOTAL WCF SUPPORT & INVESTMENT OF THE		
Military Personnel 0 0 0 Operation and Maintenance 842 14,906 Working Capital Fund 0 0 Investment 0 0 0 Other 0 0 GRAND TOTAL 842 14,906	TOTAL COSTS	BY APPRO	PRIATION		0	0
Operation and Maintenance 842 14,906 Working Capital Fund 0 0 Investment 0 0 0 Other 0 0 GRAND TOTAL 842 14,906				Monthly Cumulative		
Working Capital Fund 0 0 0 Investment 0 0 0 Other 0 0 0 GRAND TOTAL 842 14,906	Oneration and	nei Mainte		0 n		
Investment	Working Casita	viaintenand	e			
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investment	rruna		,000		
GRAND TOTAL 842 14,906				• 0		
842 14,906				0 0		
,,,,,,	GRAND TOTAL			842 44.000		
			11	042 14,906		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

				DISA		
1.0 PERSONNEL COSTS		Monthly	/ Cumulativ			
1.1 Military Personnel		wonting	Cumulativ	THE PUND SUPPORT COSTS	Monthly	Cumulativ
111 Resonus Communication				5.1 Depot Level Repairables	0	
1.1.1 Reserve Components Called to Activ	e Duty	0		5.2 Depot Maintenance	0	
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance		0			. 0	
1.1.4 Foreign Duty Pay		Ó	à	1 Tr. Trui Negel Ve Giller Secondan, Itama	. 0	
1.1.5 Subsistence		0	Ċ	1 TO TOPOSITIONING EQUIDMENT Deniscement	Ō	
1.1.6 Reserve Component Predeployment		0	ā		-	
1.1.7 Other Military Personnel (MILPERS)	Training	0	Ō	1 TOPOSITIONING MINIMUMS PANISCOMEN	0	
(WILPERS)		0	0	5.7 Battle Damage Repair		
Subtotal					0	
1.2 Civilian D		0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel				i	U	
1.2.1 Civilian Premium Pay				6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires		0	0	6.1 Procurement		
Subtotal		U	. 0			
Subtotal		0	0	6.1.1 Aircraft Procurement	0	
TOTAL PERSONNEL			Ū	6.1.2 Munition Procurement	Ö	
THE PERSONNEL		0	0	6.1.3 Vehicle Procurement	ŏ	
2.0 PERSONNEL SUPPORT COSTS			J	6.1.4 Communication & Electronic	239	3,86
ELICONNEL SUPPORT COSTS				Equipment Procurement 6.1.5 Other Procurement	200	3,00
2.1 Temporary Duty (TDY)/Additional Duty (7				0.1.3 Other Procurement	0	
2.2 Clothing & Other Equipment & Supplies 3.3 Medical Suppose History	ΓAD)	0	4,561	Subtotal		,
		0	0	Cubicial	239	3,867
4 Reserve Component Actives:		0	0	6.2 Research Dovolonment T		0,00
.5 Other Personnel Support	tion	0	0	6.2 Research, Development, Test & Evaluation		
		0	0	6.2.1 Basic Research	_	
OTAL PERSONNEL SUPPORT		0	4.504	6.2.2 Applied Research	0	0
0.000047000		U	4,561	6.2.3 Advanced Technology Development	0	0
0 OPERATING SUPPORT COSTS				0.2.4 Deliionstration/Validation	0	0
1 Tentulu				5.2.5 Engineering Manufacturing Dovelance	0	0
1 Training		0	•	1 9.2.9 Management Support	0	0
2 Operation OPTEMPO (Fuel, Other POL, Pa	arts)	Ô	0	6.2.7 Operational System Development	0	0
	• ,	Õ	0		U	0
4 Facilities/Base Support 5 Reconstitution		ŏ	0	Subtotal	0	•
6 C4I		ō	ő	6.2 Millian G	0	. 0
Other Services/Miscellaneous Contracts	(955)	84,577	6.3 Military Construction		
contracts		0	0	6.3.1 Major Construction		
OTAL OPERATING SUPPORT			ľ	6.3.2 Minor Construction	0	0
	(955)	84,577	6.3.3 Family Housing (Construction)	0	ō
TRANSPORTATION COSTS			1	6.3.4 Family Housing (Operation & Maintenance)	0	Ŏ
				(Operation & Maintenance)	0	Ö
Airlift		•	_	Subtotal	_	
Sealift Books B		0	0	T0=11	0	0
Ready Reserve Force/Fast Sealift Ships		ň	0	TOTAL INVESTMENT	220	
Of Challelland Transportation		n	0		239	3,867
Other Transportation		ŏ	0			
TAL TRANSPORTATION			•			
		0	0			
TAL CONTINGENCY COSTS		955)	00.400			
			89,138	TOTAL WCF SUPPORT & INVESTMENT COSTS	239	3,867
TOTAL	COSTS BY	Y APPRO	PRIATION	Monthly Cumulative		3,007
	Personne					
Operation	on and Ma	I intona	_	0 0		
Working	g Capital F	intenanc	е	(955) 89,138		
Investm	a ∽ahirgi ⊢	una		0 0		
Other				239 3,867		
				0 0		
GRAND	TOTAL			(716) 00 000		
				(716) 93,005		
			12			

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

			DLA		
1.0 PERSONNEL COSTS					
1.1 Military Personnel	Monthly	/ Cumulative	- SANTIAL TOND SUPPORT COSTS	Monthly	Cumulative
			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	35	5.2 Depot Maintenance	Ö	0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance	0		1 TO THE PROPERTY OF THE PROPERTY CANALY	0	Ō
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.5 Subsistence	0	0	(VVar Reserve Stock)	0	0
1.1.6 Reserve Component Prodoplovement T	0	0	5.6 Prepositioning Munitions Replacement	_	
1.1.7 Other Military Personnel (MILPERS)	0	. 0	(war Reserve Stock)	0	0
Subtotal	0	_		0	0
1.2 Civilian Personnel	U	35	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	63 6	979 198	6.1 Procurement		
Subtotal			6.1.1 Aircraft Procurement		
	69	1,177	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	60	4.040	6.1.3 Vehicle Procurement	0 0	0
0.0 PERSON	69	1,212	6.1.4 Communication & Electronic	0	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	U	0
2.1 Temporory Duty (Travers			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	58	668	Subtotal		•
2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services	8	56	Gubtotal	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0	Test & Evaluation		
	0	0	6.2.1 Basic Research	_	
TOTAL PERSONNEL SUPPORT	cc		6.2.2 Applied Research	0	0
	66	724	6.2.3 Advanced Technology Development	0 0	0
3.0 OPERATING SUPPORT COSTS			0.2.4 Demonstration/Validation	0	0
3.1 Training			6.2.5 Engineering Manufacturing Development	Õ	0
3.2 Operation OBTEMPO (F	5	135	0.2.0 Management Sunnort	Ŏ	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) (3.3 Other Supplies & Equipment	108,967)	416,700	6.2.7 Operational System Development	0	ŏ
3.4 Facilities/Base Support	0	43	Subtotal		
3.5 Reconstitution	(215)	55		0	0
3.6 C4!	0	0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	0	0			
	119	402	6.3.1 Major Construction	0	
TOTAL OPERATING SUPPORT	109,058)	417,335	6.3.2 Minor Construction	0	0
	100,000,	417,335	6.3.3 Family Housing (Construction)	Õ	0
.0 TRANSPORTATION COSTS		ł	6.3.4 Family Housing (Operation & Maintenance)	Ŏ	0
.1 Airlift		- 1	Subtotal		
.2 Sealift (64,692)	1,383	- date (u)	0	0
.3 Ready Reserve Force/Fast Scaliff China	0	0	TOTAL INVESTMENT	_	
• FULL Handling/inland Transportation	0	0	··• ·	0	0
.5 Other Transportation	0 497	0 5,964			
OTAL TRANSPORTATION (64,195)	7,347			
OTAL CONTINGENCY COSTS					
		426,618	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COSTS	BY APPRO	<u>PRIATION</u>	Monthly Cumulative		
Military Persor	nel		0		
Operation and	Maintenand	ce	0 35 (173,118) 426,583		
Working Capita	al Fund		0, , , , , , ,		
Investment			0 0		
Other			0 0		
GRAND TOTAL					
ONAID TOTAL			(173,118) 426,618		
					1

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

			DSCA		
1.0 PERSONNEL COSTS	Month	ly Cumulativ	e 5.0 WORKING CAPITAL FUND SUPPORT COSTS		· · ·
1.1 Military Personnel		•	5.1 Depot Level Repairables	Monthly	Cumulat
1.1.1 Reserve Components Call Live			5.2 Depot Maintenance	0	*
1.1.1 Reserve Components Called to Active Duty		0 (5.3 Nonflying Hours Spans and P	0	
1.1.2 Imminent Danger or Hostile Fire Pay		_		0	
1.1.3 Family Separation Allowance		0 6		0	
1.1.4 Foreign Duty Pay 1.1.5 Subsistence		o d	The state of the s	0	
1.1.5 Subsistence		0 0			
1.1.6 Reserve Component Predeployment Training	τ	Ō	1 *** Topositioning Mullittons Replacement	0	
1.1.7 Other Military Personnel (MILPERS)		Ö	' (War Reserve Stock)	·	
Subtotal		• 0	Sin Battle Balliage Repair	0	
		0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	·	
1.2.1 Civilian Premium Pay	() 0			
1.2.2 Civilian Temporary Hires	Č				
Subtotal	0) 0	6.1.1 Aircraft Procurement	0	
FOTAL DEDOCUME		U	1 VIII MAINION FIOCUSEMENT	ŏ	
TOTAL PERSONNEL	0	0	6.1.3 Vehicle Procurement	0	
A DEDOCUMENT	U	U	6.1.4 Communication & Electronic	0	
.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	U	
· 			6.1.5 Other Procurement	0	
.1 Temporary Duty (TDY)/Additional Duty (TAD)				U	
** VIVIIIIIU & UIRPF Fallinmont 9 C!!	0	0	Subtotal	á	
.5 Medical Support/Health Services	0	0		0	
.4 Reserve Component Activation/Department	0	0	6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support	0	0			
OTAL PERSONNEL SUPPORT	·	U	6.2.1 Basic Research 6.2.2 Applied Research	0	
THE PROOFFIEL SUPPORT	. 0	0	6.2.3 Advanced Technology Development	0	
0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	
			6.2.5 Engineering Manufacturing	0	
1 Training			6.2.5 Engineering Manufacturing Development 6.2.6 Management Support	0	1
2 Operation OBTEMPO (F	0	0	6 2 7 Operational Support	Ō	
2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ö	ŏ	6.2.7 Operational System Development	Ō	
	Ō	ő	Subtotal		
4 Facilities/Base Support 5 Reconstitution	Õ	ő	Guntotal	0	(
6 C4I	ŏ	ő	6.3 Military Compt.	-	`
	ő	0	6.3 Military Construction		
Other Services/Miscellaneous Contracts	312,949	1,047,421	6.3.1 Major Construction	•	•
TAL OPERATING SUPPORT	212.040	4047	6.3.2 Minor Construction	0	C
	312,949	1,047,421	6.3.3 Family Housing (Construction)	0	0
TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
		·		0	0
Airlift	^		Subtotal	^	
Sealift	0	0		0	0
Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	_	
FULL Handling/Inland Transportation	0	0		0	0
Other Transportation	. 0	0			
	0	0			
TAL TRANSPORTATION	0	0			
TAL CONTINGENCY COSTS	312,949	1,047,421	TOTAL WOR OURS		
			TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COST	S BY APPI	ROPRIATION	Monthly Cumulative		
Military Perso	nnel		0 0		
Operation and	l Maintena	nce	0 0		
Working Capit	al Fund	=	312,949 1,047,421		
Investment			0 0		
Other			0 0		
			0 0		
GRAND TOTAL			312,949 1,047,421		·

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

4.0 05000			Mari	ne Corps		
1.0 PERSONNEL COSTS		Monthly	/ Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Month	0 .
1.1 Military Personnel					ivionthly	Cumulat
111 Posonio Carri				5.1 Depot Level Repairables	0	
1.1.1 Reserve Components Called to	Active Duty	4,123	46,436	5.2 Depot Maintenance	Ō	
" Let " " " Hostile Eir	e Pay	1,199			ō	
1.1.3 Fallilly Separation Allowance		1,584	-,	Vit Wal Neselve Stock Secondary Home	Ö	
1.1.4 Foreign Duty Pay		0,004	-,	5.5 Frepositioning Equipment Replacement	0	
1.1.5 Subsistence	•	_		I Wal Reserve Stocki	Ū	
1.1.6 Reserve Component Predeploy	ment Training	1,750	,	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPE	ERS)	808	U	(War Reserve Stock)	U	
		000	3,590	5.7 Battle Damage Repair	•	
Subtotal		9,512	77,742		0	
1.2 <u>Civilian Personnel</u>		-,	11,142	TOTAL WORKING CAPITAL FUND SUPPORT	0	
<u>Sivilari r ersonner</u>				6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay						
1.2.2 Civilian Temporary Hires		9	61	6.1 Procurement		
		0	10			
Subtotal		_	- :	6.1.1 Aircraft Procurement	^	
		9	71	6.1.2 Munition Procurement	0	
TOTAL PERSONNEL				6.1.3 Vehicle Procurement	0	
		9,521	77,813	6.1.4 Communication & Electronic	0	
.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	0	
				6.1.5 Other Procurement		
.1 Temporary Duty (TDVVA 330)	.			2 January 1 rocarement	0	*
.1 Temporary Duty (TDY)/Additional I	Duty (TAD)	(847)	38,608	Subtotal		
.2 Clothing & Other Equipment & Sur	oplies	o′	44	Juniolai	0	
.o inicultal Support/Health Consisse		Õ	0	6.2 Passarah David	-	
4 Reserve Component Activation/De	activation	21	90	6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support		141	1,660	_		
OTAL BEDGES		, 7 1	1,000	6.2.1 Basic Research	Λ	
OTAL PERSÖNNEL SUPPORT		(685)	40 400	6.2.2 Applied Research	. <u>0</u>	
		(000)	40,402	6.2.3 Advanced Technology Development	_	
0 OPERATING SUPPORT COSTS			ļ	0.2.4 Demonstration/Validation	0	
			- 1	6.2.5 Engineering Manufacturing Development	Ü	
1 Training				0.4.0 Mailagement Sunnort	0	
2 Operation OPTEMPO (Fuel Other D	OL Bank	5,613	6,558	6.2.7 Operational System Development	0	(
Cuiei Supplies & Fallinment	OL, Parts)	0	0	- Joseph Development	0	(
4 Facilities/Base Support		2,146	29,498	Subtotal		
5 Reconstitution		7,617	88,637	· · · · · · · · · · · · · · · · · · ·	0	(
6 C4I		0	0	6.3 Military Construction		
Other Services/Miscellaneous Contr		0	0			
Conti	racts	1,809	10,849	6.3.1 Major Construction		
TAL OPERATING SUPPORT				6.3.2 Minor Construction	0	C
OF FLY TIME SUPPORT		17,185	135,542	6.3.3 Family Housing (O	Ō	Č
TRANSPORTATION		· -	-,-,-	6.3.3 Family Housing (Construction)	ŏ	0
TRANSPORTATION COSTS				6.3.4 Family Housing (Operation & Maintenance)	Ö	Ö
Airlift			1		•	U
	1	22,998)	32,101	Subtotal	0	^
Sealift	'	4,306)		TOTAL NO POST	9	0
Ready Reserve Force/Fast Sealift Sh	nips (_ *	6,010	TOTAL INVESTMENT	^	_
Full Handling/Inland Transportation		2.070\	0		0	0
Other Transportation	(2,070)	2,900			
		266	1,412			
TAL TRANSPORTATION	,	20 1001	42			
	,	29,108)	42,423			
AL CONTINGENCY COSTS	1	3,087)	206 400	TOTAL		
			296,180	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
. <u>1</u>	TOTAL COSTS	BY APPRO	PRIATION			
				Monthly Cumulative		
N.	Military Person	nel		9,512 77,742		
	peration and	Maintenand	e			
V	Vorking Capita	il Fund		, , , , , , , , , , , , , , , , , , , ,		
ir	nvestment			0 0		
C	Other			0 0		
				. 0		
G	RAND TOTAL			/ 2.097) 200 (22		
				(3,087) 296,180		
			15	· · · · · · · · · · · · · · · · · · ·		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

				lavy		
1.0 PERSONNEL COSTS	i	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	O
1.1 Military Personnel					wontny	Cumulativ
444.5				5.1 Depot Level Repairables 5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Ac	tive Duty	4,710	60,008	5.3 Northlying Version Co.	0	
1.1.4 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ay	943	11,399	5.3 Nonflying Hours Spares (War Reserve Stock)	. 0	
1.1.3 Family Separation Allowance		329	4,201	5.4 War Reserve Stock Secondary Items	0	
1.1.4 Foreign Duty Pay		946	11,439	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	
1.1.5 Subsistence		532	6,392	5 6 Prepositioning Musician		
1.1.6 Reserve Component Predeployme	nt Training	0	0,002	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	
1.1.7 Other Military Personnel (MILPERS		17,428	238,599	5.7 Battle Damage Repair	_	
Subtotal		24,888	332,038	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel			,,,,,,,,	-	0	
1 2 4 Chaire - D. C				6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay		98	509	6.1 Procurement		
1.2.2 Civilian Temporary Hires		0	132	o.i <u>Froculement</u>		
Subtotal				6.1.1 Aircraft Procurement		
Castotai		98	641	6.1.2 Munition Procurement	0	
TOTAL PERSONNEL				6.1.3 Vehicle Procurement	0	
O MET ERSONNEL	2	24,986	332,679	6.1.4 Communication & Electronic	5,800	5,80
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	(1,300)	6,65
TEROCHNEL SUPPORT COSTS				6.1.5 Other Procurement		
2.1 Temporary Duty (TDY)/Additional Dut		_			0	
2.2 Clothing & Other Equipment & Suppli	Y (IAD) (2,436)	20,034	Subtotal	4.500	
2.3 Medical Support/Health Services	ies	6	611		4,500	12,45
2.4 Reserve Component Activation/Deact		0	0	6.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support	livation	(1)	150	·· ···		
		71	448	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT	, ,	2 222		6.2.2 Applied Research	0	ا سد.
•	ι,	2,360)	21,243	6.2.3 Advanced Technology Development	ő	
.0 OPERATING SUPPORT COSTS			l	6.2.4 Demonstration/Validation	100	1,250
·			ł	6.2.5 Engineering Manufacturing Development	0	1,25(
.1 Training			544	0.2.0 Management Support	ő	
2 Operation OPTEMPO (Fuel, Other POL	Parts) (9	341	6.2.7 Operational System Development	Ö	
Other Supplies & Equipment		6,546	90,762		·	,
4 Facilities/Base Support		5,248	9,660	Subtotal	100	1,250
5 Reconstitution	(38	9,574)	5,759		100	1,250
6 C4I	.•	0	4	6.3 Military Construction		
7 Other Services/Miscellaneous Contrac	te a	414	10,088			
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	l,197	21,185	6.3.1 Major Construction	0	C
OTAL OPERATING SUPPORT	. (22	3,160)	407 700	6.3.2 Minor Construction	ő	
	(23	, 100)	137,799	6.3.3 Family Housing (Construction)	ŏ	0
TRANSPORTATION COSTS				6.3.4 Family Housing (Operation & Maintenance)	0	0
			1		-	·
1 Airlift		671	64,145	Subtotal	0	0
2 Sealift	ſ	120)	7,590	TOTAL INVESTMENT		•
Ready Reserve Force/Fast Sealift Ships	s `	0	7,330	OLVE MAESHAEM!	4,600	13,706
Port Handling/Inland Transportation		ō	ŏ			,
Other Transportation		3	1,011			
TAL TRANSPORTATION		554	1			
TAL CONTINGENCY COSTS			72,746			
THE CONTINUE NOT COSTS		20	564,467	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,600	13,706
<u>TO</u>	TAL COSTS BY	APPRO	PRIATION	Monthly Cumulative	.,,	10,700
BACE	itanı Bara			,aware		
IVIIII	itary Personnel eration and Mai	! !		24,888 332,038		
N/o	eration and Mai rking Capital Fi	intenand	ce	(24,868) 232,429		
VVO Inve	rking Capital Fi estment	una		0 0		
Oth				4,600 13,706		
Oth				0 0		
GR	AND TOTAL			4,620 578,173		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

				NGA		
1.0 PERSONNEL COSTS		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	NA	0 11
1.1 Military Personnel				[iviontniy	Cumulati
444.0				5.1 Depot Level Repairables	0	
1.1.1 Reserve Components Called to Ac	tive Duty	0	0	5.2 Depot Maintenance	0	
1.1.2 William Under or Hostile Fire D.	av	Õ	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.3 Family Separation Allowance	•	0	0	1 3.4 War Reserve Stock Secondary Items	0	
1.1.4 Foreign Duty Pay		0	. 0	5.5 Prepositioning Equipment Replacement	Ō	
1.1.5 Subsistence		0	0	(War Reserve Stock)		
1.1.6 Reserve Component Predeploymer	nt Training	0	.0	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPERS	i)	ő	0	(War Reserve Stock) 5.7 Battle Damage Repair	0	
Subtotal		0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>				6.0 INVESTMENT COSTS	U	
1.2.1 Civilian Premium Pay		713	8,274	6.1 Procurement		
1.2.2 Civilian Temporary Hires		0	0	•		
Subtotal		713	8,274	6.1.1 Aircraft Procurement 6.1.2 Munition Procurement	0	
TOTAL PERSONNEL				6.1.3 Vehicle Procurement	0	
WE : EKOOMMEE		713	8,274	6.1.4 Communication & Electronic	0	
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	0	
ELICONNEL SUPPORT CUSTS				6.1.5 Other Procurement	4.504	
2.1 Temporary Duty (TDY)/Additional Duty	· /= ->			,	4,524	44,50
2.2 Clothing & Other Equipment & Suppli	y (TAD)	0	314	Subtotal	4.504	
2.3 Medical Support/Health Services	es	0	0		4,524	44,50
2.4 Reserve Component Activation/Deact		0	0	6.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support	ivation	0	0			
and a comment outport		0	0	6.2.1 Basic Research	•	
OTAL PERSONNEL SUPPORT				6.2.2 Applied Research	0	
, and annual only only		0	314	6.2.3 Advanced Technology Development	U	
.0 OPERATING SUPPORT COSTS				6.2.4 Demonstration/Validation	U	
ST ENTING SOFFORT COSTS				6.2.5 Engineering Manufacturing Development	0	
.1 Training			1	0.2.0 Management Support	0	(
.2 Operation OPTEMPO (Fuel, Other POL		0	0	6.2.7 Operational System Development	0	. (
.3 Other Supplies & Equipment	, Parts)	0	0	, System Bovelopinent	0	21,612
4 Facilities/Base Support		4,342	19,357	Subtotal	_	
.5 Reconstitution		0	0		0	21,612
.6 C4I	į.	Ō	0	6.3 Military Construction		
7 Other Services/Miscellaneous Contrac		41,421	193,416			
Other vices/wiscellaneous Contrac	ts 🧷	0	0	6.3.1 Major Construction	_	
OTAL OPERATING SUPPORT			İ	6.3.2 Minor Construction	0	C
THE OF ENATING SUPPORT		45,763	212,773	6.3.3 Family Housing (Construction)	0	C
O TRANSPORTATION COSTS				6.3.4 Family Housing (Operation & Maintenance)	0	0
TRANSPORTATION COSTS				(Operation & Maintenance)	0	C
1 Airlift			ļ	Subtotal		
2 Sealift		0	0		0	0
3 Ready Reserve Force Force		0	0	TOTAL INVESTMENT		
Ready Reserve Force/Fast Sealift Ships Port Handling/Inland Transportation	3	0	0		4,524	66,120
5 Other Transportation		0	0			
other transportation		0	100	,		
OTAL TRANSPORTATION		0	100			
TAL CONTINGENCY COSTS		46 470				
			221,461	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,524	66,120
<u>TO</u> 3	TAL COSTS	BY APPRO	PRIATION	Monthly Cumulative		
Mili	tary Person	nel				
Оре	ration and I	Maintenan	~e	0 0		
Wo	rking Capita	l Fund		46,476 221,461		
Inve	estment			0 0		
Oth	er			4,524 66,120		
				0 0		
GRA	AND TOTAL			51,000 287,581		
				7		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

			O <i>P</i>	ASD(NII)		
1.0 PERSONNEL COSTS		Monthly	Cumulative	5.0 WORKING CADITAL ELIND CURRENT		
1.1 Military Personnel		•			Monthly	Cumulat
111 Reserve Comment				5.1 Depot Level Repairables 5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to	Active Duty	0	0	5.2 Depot Waintenance	0	
1.1.2 Imminent Danger or Hostile Fire 1.1.3 Family Separation Allowance	Pay	0	ō		0	
1.1.4 Foreign Duty Pay		0	ő	1 TO THE INCOMINE SHOULD BE AND THOMAS	. 0	
1.1.5 Subsistence		0	ŏ	1 of the topositioning Eduloment Reniscement	0	
1.1.6 Reserve Community		0	Ö	5 6 Propositioning at the		
1.1.6 Reserve Component Predeploym	ent Training	0	ō	Topositionitia Mullillions Renlacement	0	
1.1.7 Other Military Personnel (MILPER	RS)	0	0	1 / 1/41 1/6261A6 910UKU		
Subtotal		_	·	5.7 Battle Damage Repair	0	
		0	0	TOTAL WORKING CAPITAL FUND SUPPORT		
1.2 Civilian Personnel				1	0	
1.2.1 Civilian Premium Pay				6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires		0	0	6.1 Procurement		
		0	0			
Subtotal		0	^	6.1.1 Aircraft Procurement	0	
		U	0	6.1.2 Munition Procurement	0	
OTAL PERSONNEL		0	•	6.1.3 Vehicle Procurement		
		U	0	6.1.4 Communication & Electronic	.0	40.4
.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	0	13,43
				6.1.5 Other Procurement	_	
.1 Temporary Duty (TDY)/Additional Du	utv (TAD)	^	_	·	0	
- VIVIIIIII & UIREF Fallinmont 9 C	olies	0	0	Subtotal		
o Medical Sunnort/Health Contings		0	0		0	13,43
4 Reserve Component Activation/Date	ctivation	0	0	6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support	cuvatiOH	0	0	1		
" s" "		0	0	6.2.1 Basic Research	_	
OTAL PERSONNEL SUPPORT		_		6.2.2 Applied Research	0	
		0	0	6.2.3 Advanced Technology Dayslanmant	0	
O OPERATING SUPPORT COSTS				0.4.4 Demonstration/Validation	0	27,00
				6.2.5 Engineering Manufacturing Development	0	
1 Training				6.2.6 Management Support	0	
Operation OPTEMPO (Fuel, Other PO		0	0	6.2.7 Operational System Development	0	1
Other Supplies & Equipment	L, Parts)	0	0	- Porational System Development	0	13,21
Facilities/Base Support		0	0.	Subtotal	r	•
Reconstitution		0	. 0	- Capitolar	0	40,217
C4I		- 0	0 1	6.3 Military Construction		•
Other Services/Miscellaneous Contra	,	. 0	17,751	old <u>initiary Construction</u>		
Tanto Convices/Miscellaneous Contra	icts	0	2,899	6.3.1 Major Construction		
TAL OPERATING SUPPORT			· ·	6.3.2 Minor Construction	0	(
THE ST ENATING SUPPORT		0	20,650	6.3.3 Family Housing (Construction	0	0
TRANSPORTATION			,	6.3.3 Family Housing (Construction)	0	à
TRANSPORTATION COSTS			1	6.3.4 Family Housing (Operation & Maintenance)	Ö	Ċ
Airlift			ļ	Subtotal	=	•
Sealift		0	0	Saptotal	0	. 0
Ready Reserve Formal Land		0	ŏ	TOTAL INVESTMENT		
Ready Reserve Force/Fast Sealift Ship	os	0	ŏ	A LOP WAS CHIEN!	0	53,648
Port Handling/Inland Transportation Other Transportation		Õ	o l		-	, - , 0
оны ттанвропацоп		Ö	ŏ			
AL TRANSPORTATION		_	1			
		0	0			
AL CONTINGENCY COSTS		0	20,650	TOTAL MOS OWN		
				TOTAL WCF SUPPORT & INVESTMENT COSTS	0	53,648
<u>TC</u>	TAL COSTS BY	APPRO	PRIATION	Monthly Cumulative		
Mi	litary Personnel			y Carrierative		
Or	eration and Mai	into	_	0 0		
W	orking Capital F	iiitenanci	е	0 20,650		
- VAC	estment	und		0 0		
	restment her			0 53,648		
	net			0 0		
GR	AND TOTAL			-		
	- OIAL			0 74,298		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

		Special	Operations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	Worthing	Cumulative
1.1.1 Reserve Components Calla Land			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay		•	5.3 Nonflying Hours Spares (War Posserio Start)	0	0
1.1.3 Family Separation Allowance	0	•	1 3.4 Wat Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	U	5.5 Prepositioning Equipment Replacement	0	0
1.1.5 Subsistence	0	U	(War Reserve Stock)	0	0
1.1.6 Reserve Component Predenloyment Training	0	Ÿ	5.6 Prepositioning Munitions Replacement	0	•
1.1.7 Other Military Personnel (MILPERS)		0	(War Reserve Stock)	U	0
	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT		-
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		0
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	523	1,933	6.1 Procurement		
The strength remporary Hires	(15)	2,685	- Contonioni		
Subtotal	=4.5		6.1.1 Aircraft Procurement	^	_
	508	4,618	6.1.2 Munition Procurement	0 0	10.000
TOTAL PERSONNEL	500	4.046	6.1.3 Vehicle Procurement	0	19,900
	508	4,618	6.1.4 Communication & Electronic	550	34,491
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement		J4,491
•			6.1.5 Other Procurement	4,072	65,630
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,191	32,414	Out to the	.,	00,000
4-4 Civilliu & Uffier Edilinment & Cupplica	2,267	5,925	Subtotal	4,622	120,021
2.5 Medical Support/Health Services	119	2,041	6.2 Passageth David	•	,
2.4 Reserve Component Activation/Deactivation	0	2,041	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	761	761	6.2.1 Basic Research	5	
TOTAL PERSONNEL SUPPORT			6.2.2 Applied Research	0	0
TOTAL ENGONNEL SUPPORT	4,338	41,141	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			0.2.4 Demonstration/Validation	. 0	0
STERNING GOFFORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training			0.2.0 Wanagement Support	0	0
3.2 Operation OPTEMPO (Fuel Other DOL Dorte)	4,038	38,789	6.2.7 Operational System Development	0	0
0.0 Other Supplies & Edilinment	2,545	4,377		0	0
3.4 Facilities/Base Support	32,154	106,587	Subtotal	0	•
3.5 Reconstitution	3,615 18,029	6,488	4.4.44	U	0
3.6 C4I	13,872	42,563	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	20,017	38,544 88,476			
	20,0/17	00,476	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	94,270	325,824	6.3.2 Minor Construction	Ō	ŏ
40 TRANSPORTATION CO.	-,	,	6.3.3 Family Housing (Construction)	Õ	ő
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	Ö
4.1 Airlift			Subtotal		
4.2 Sealift	(24,854)	105,382		0	0
4.3 Ready Reserve Force/Fast Sealift Ships	5	201	TOTAL INVESTMENT	4	
4.4 POR Handling/Inland Transportation	0	0	······································	4,622	120,021
4.5 Other Transportation	5	380			
	321	1,821			
	(24,523)	107,784			
TOTAL CONTINGENCY COSTS	74,593	479,367	TOTAL WCC SUPPORT 6 //		
			TOTAL WCF SUPPORT & INVESTMENT COSTS	4,622	120,021
TOTAL COST	S BY APPR	OPRIATION	Monthly Cumulative		
Military Perso	nnel		•		
Operation and	d Maintenan	ce	0 0		
Working Capi	tal Fund		74,593 479,367		
Investment			4,622 120,021		
Other			0 0		
000			<u> </u>		
GRAND TOTA	L		79,215 599,388		
		10	,		
		10			

NOBLE EAGLE COST REPORTS (REVISED)

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

		Dol	O Totals		
1.0 PERSONNEL COSTS					
-	Month	nly Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	. Cumulati
1.1 Military Personnel			1	WORKIN	Cumulativ
111 Page-11 0			5.1 Depot Level Repairables 5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active	Duty (34,4(7) 1,258,993	5.3 Nonflying House Co.	(398)
1.1.4 IIIIIIIIIIIIII Danger or Hostile Fire Day	(76	, , ,		0	
1.1.3 Family Separation Allowance	1,36	, .,	5.4 War Reserve Stock Secondary Items	0	
1.1.4 Foreign Duty Pay 1.1.5 Subsistence	(2,62		5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	
1.1.5 Subsistence			5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Tra	aining	0 0	(War Reserve Stock)	0	
1.1.7 Other Military Personnel (MILPERS)	7,10	8 448,525	5.7 Battle Damage Repair		
Subtotal	,			0	
	(7,54	8) 2,052,918	TOTAL WORKING CAPITAL FUND SUPPORT	(398)	
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	(000)	
1.2.1 Civilian Premium Pay			S.O INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires	2,17		6.1 Procurement		
Temporary nires	4,99	45,841			
Subtotal			6.1.1 Aircraft Procurement		
	7,164	65,939	6.1.2 Munition Procurement	0	400.40
TOTAL PERSONNEL			6.1.3 Vehicle Procurement	0	192,40
	(384) 2,118,857	6.1.4 Communication & Electronic	0	65
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	0	
			6.1.5 Other Procurement	0	
2.1 Temporary Duty (TDY)/Additional Duty (TA	D) 22 044	202.424		U	
Ciduilly & Uffier Fallinment & Cupalica		,	Subtotal	0	402.05
2.3 Medical Support/Health Services	154	_,		U	193,05
2.4 Reserve Component Activation/Deactivetic	3,610	,	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support					
	(290	709	6.2.1 Basic Research	0	:≥r (
TOTAL PERSONNEL SUPPORT	27,415	220 455	6.2.2 Applied Research	Ö	304
	21,415	322,155	6.2.3 Advanced Technology Development	0	302
3.0 OPERATING SUPPORT COSTS			0.4.4 Demonstration/Validation	Ö	
	•		6.2.5 Engineering Manufacturing Development	ő	
3.1 Training	(13)	25,959	0.2.0 Wanagement Support	Ŏ	0
3.2 Operation OPTEMPO (Fuel, Other POL, Par	ts) 18,857	104,788	6.2.7 Operational System Development	ŏ	250
Other Supplies & Entitlement	47,554	145,173		•	200
.4 Facilities/Base Support	75,792	465,405	Subtotal	0	554
.5 Reconstitution	27	255	6.2 Military Court		
.6 C4I	7,742	45,398	6.3 Military Construction		
.7 Other Services/Miscellaneous Contracts	50,035	418,306	6.3.1 Major Construction		
OTAL OREDATING COLOR	,	,000	6.3.2 Minor Construction	0	0
OTAL OPERATING SUPPORT	199,994	1,205,284	6 3 3 Family Haveing (O	0	Ō
O TRANSPORTATION	,	1,200,204	6.3.3 Family Housing (Construction)	0	Ō
0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
1 Airlift		1	Subtotal		
2 Sealift	(2,328)	3,494	- asiotal	0	0
3 Ready Reserve Force/Fast Sealift Ships	2	3	TOTAL INVESTMENT		
4 Port Handling/Inland Transportation	0	0		0	193,611
5 Other Transportation	3,089	2,037			
Tanoportation	(59)	388			
OTAL TRANSPORTATION	704	5.000			
TAL CONTINGENOR	704	5,922			
OTAL CONTINGENCY COSTS	227,729	3,652,218	TOTAL WCF SUPPORT & INVESTMENT COSTS		
TOTAL	COSTS BY APP	PODDIATION		(398)	193,611
		NOFRIATION	Monthly Cumulative		
Military I	Personnel		(7,548) 2,052,918		
Operatio	n and Maintena	ince	235,277 1,599,300		
Working	Capital Fund		(398) 0		
Investme	ent		0 193,611		
Other			0 0		
GRAND 1	TOTAL		227,331 3,845,829		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

		Air	Force		
1.0 PERSONNEL COSTS					
	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumula
1.1 Military Personnel			5.1 Depot Level Repairables	0	
1.1.1 Reserve Components Called to Active Duty	40.000		5.2 Depot Maintenance	0	
1.1.2 Imminent Danger or Hostile Fire Pay	18,663	, , , , , , ,	5.3 Nonflying Hours Spares (War Reserve Stock)	ő	
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	ő	
1.1.4 Foreign Duty Pay	344	4,588	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	0	0	(War Reserve Stock)	·	
1.1.6 Reserve Component Predeployment Training	8,948	13,303	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPERS)		0	(War Reserve Stock)		
	29,426	240,025	5.7 Battle Damage Repair	0	
Subtotal	57,381	670,548	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	105	000	0.4.7		
1.2.2 Civilian Temporary Hires	4,591	900 38,509	6.1 Procurement		
Subtotal			6.1.1 Aircraft Procurement	•	
Subtotal	4,696	39,409	6.1.2 Munition Procurement	0	
OTAL PERSONNEL			6.1.3 Vehicle Procurement	0	
OTAL PERSONNEL	62,077	709,957	6.1.4 Communication & Electronic	0	
A DEDCONNEL CURRORS COSTS			Equipment Procurement	0	
.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	
1 Temporary Duty (TDY)/Additional Duty (TAD)	5,688	400.000			
.4 Clothing & Other Equipment & Supplies	10	190,030	Subtotal	0	
3 Medical Support/Health Services	250	75 005	0.0 5		
4 Reserve Component Activation/Deactivation	250	695	6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support	0	0			
	U	0	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT	5,948	400.000	6.2.2 Applied Research	0	:
	5,946	190,800	6.2.3 Advanced Technology Development	0	
O OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	Ō	
			6.2.5 Engineering Manufacturing Development	Ō	
1 Training	•		6.2.6 Management Support	Õ	
2 Operation OPTEMPO (Fuel Other POL Parts)	24 600	0	6.2.7 Operational System Development	. 0	
3 Other Supplies & Equipment	21,609	68,443		\$ 7	
4 Facilities/Base Support	42,163	104,531	Subtotal	0	3
5 Reconstitution	38,360	199,880			
6 C4I	0	0	6.3 Military Construction		
7 Other Services/Miscellaneous Contracts	606	14,376	4-1-		
The state of the s	19,041	158,039	6.3.1 Major Construction	0	
TAL OPERATING SUPPORT	424 770	545.000	6.3.2 Minor Construction	Ō	
	121,779	545,269	6.3.3 Family Housing (Construction)	ŏ	
TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	Ö	
			Subtotal		
Airlift	9	733	- 4010141	0	
Sealift	2	3	TOTAL INVESTMENT		
Ready Reserve Force/Fast Sealift Ships	0	ŏ		0	3
Port Handling/Inland Transportation	28	66			
Other Transportation	0	0			
TAL TRANSPORTATION	39	802			
TAL CONTINGENCY COSTS			<u> </u>		
2011 MOUNT 00312	189,843	1,446,828	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	30
TOTAL COST	S BY APPR	OPRIATION	Monthly Cumulative		
Military Perso	nnel				
Operation and	d Maintenar	nce	57,381 670,548		
Working Capi	tal Fund		132,462 776,280		
Investment			0 0		
Other			0 304 0 0		
GRAND TOTA	,		189,843 1,447,132		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

		A	rmy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	0
1.1 Military Personnel			5.1 Depot Level Repairables		Cumulati
1.11 Reserve Componente Called A			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Activ	e Duty (54,769	829,057	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	•	5.4 War Reserve Stock Secondary Items	-	
1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay	938	17,162	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	0	0	(War Reserve Stock)	0	
1.1.5 Subsistence	14,296	307,448	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment	Training 0	0	(War Reserve Stock)	0	
1.1.7 Other Military Personnel (MILPERS)	31,952	208,500	5.7 Battle Damage Repair	0	
Subtotal	(7,583)	1,362,167	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	·	
1.2.1 Civilian Premium Pay					
1.2.2 Civilian Temporary Hires	913	12,177	6.1 Procurement		
naid or mail remporary files	118	3,153			
Subtotal			6.1.1 Aircraft Procurement		
Gubiolai	1,031	15,330	6.1.2 Munition Procurement	. 0	
OTAL BERCONNEL			6.1.3 Vehicle Procurement	. 0	192,4
OTAL PERSONNEL	(6,552)	1,377,497	6.1.4 Communication & Electronic	0	
C. Department	, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Equipment Procurement	0	
.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		
			o. 1.5 Other Procurement	0	
.1 Temporary Duty (TDY)/Additional Duty (TAD) 19,577	81,793	0.14.4.1		
.2 Clothing & Other Equipment & Supplies	130	1,412	Subtotal	0	192,4
.3 Medical Support/Health Services	4	•	000		, .
4 Reserve Component Activation/Deactiva	ation 0	133	6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support		0			
- Capport	55	395	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT		***	6.2.2 Applied Research	Õ	
	19,763	83,733	6.2.3 Advanced Technology Development	Ö	
.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	
OF ENATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	•	
1 Training			6.2.6 Management Support	0	
2 Operation Options	1	109	6.2.7 Operational System Development	0	
.2 Operation OPTEMPO (Fuel, Other POL, F	Parts) 960	12,314	- Portugues Oyotom Development	0	
3 Other Supplies & Equipment	3,022	19,868	Subtotal		
4 Facilities/Base Support	32,876	236,529	Sabtotal	0	
5 Reconstitution	27	255	6.3 Military Construction		
6 C4I	4,622	8,921	mintary construction		
7 Other Services/Miscellaneous Contracts	22,646	130,286	6.3.1 Major Construction		
	,	100,200	6.3.3 Minor Construction	0	
OTAL OPERATING SUPPORT	64,154	408,282	6.3.2 Minor Construction	0	
	04,104	400,202	6.3.3 Family Housing (Construction)	0	
0 TRANSPORTATION COSTS		l	6.3.4 Family Housing (Operation & Maintenance)	0	
			Subtotal		
1 Airlift 2 Sealift	(2,337)	667		0	
Death D	0	0	TOTAL INVESTMENT		
Ready Reserve Force/Fast Sealift Ships	Ō	ŏ	The market makes	0	192,40
Port Handling/Inland Transportation	3,061	1,971			
Other Transportation	(60)	290			
TAL TRANSPORTATION	664	2,928			
TAL CONTINGENCY COSTS					
		1,872,440	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	192,400
TOTA	L COSTS BY APPR	OPRIATION	Monthly Cumulative		
<u>M</u> ilita	ry Personnel		(7,583) 1,362,167		
Opera	ation and Maintena	псе	85,612 510,273		
Work	ing Capital Fund		0 0		
Inves	tment		0 192,400		
Other	•		0 0		
GRAN	ID TOTAL		78,029 2,064,840		·

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

		Defen	se Health		•
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	Cumulativ
1.1.1 Pagamia Causas and a second			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	•	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Foreign Duty Pay	0	Ö	(War Reserve Stock)	0	
1.1.5 Subsistence	ñ	ő	5.6 Propositioning Municipal Deal		
1.1.6 Reserve Component Predeployment Training	ŏ	Ö	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPERS)	Ö	0	(War Reserve Stock) 5.7 Battle Damage Repair	0	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	Ū	1
121 Civilian Durant					
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0	41 0	6.1 <u>Procurement</u>		
Subtotal	_		6.1.1 Aircraft Procurement	0	(
- 3000(4)	0	41	6.1.2 Munition Procurement	ŏ	ï
TOTAL PERSONNEL	_		6.1.3 Vehicle Procurement	Ö	
TO THE PERSONNEL	0	41	6.1.4 Communication & Electronic	0	(
2.0 DEDCONNEL CURRORT COOPE			Equipment Procurement	U	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	(
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	82	1,224	Subtotal	_	
2.2 Clothing & Other Equipment & Supplies	2	106	Subtotal	0	(
2.3 Medical Support/Health Services	3,459	36,178	CO Decree D		
2.4 Reserve Component Activation/Deactivation	-	•	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	(50)	0			
and a more a discrimer Support	(56)	133	6.2.1 Basic Research	0	(
TOTAL PERSONNEL SUPPORT		***	6.2.2 Applied Research	Ō	Č
TOTAL TENSONNEL SUPPORT	3,487	37,641	6.2.3 Advanced Technology Development	ŏ	0
2.0. ODERATING SUPPOSE ASSES			6.2.4 Demonstration/Validation	0	-
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	_	0
· · · · ·			6.2.6 Management Support	0	0
3.1 Training	0	1,106	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(16)	5,166	o.z., Operational System Development	0	C
3.3 Other Supplies & Equipment	1,248	3,580	Cubintal		
3.4 Facilities/Base Support	2,708	23,077	Subtotal	0	C
3.5 Reconstitution	2,700		0.0 84114		
3.6 C4I	9	0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	-	65			
and bottlessimiscendieous Contracts	5,008	64,154	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT			6.3.2 Minor Construction	0	0
O OF LIVATING SUPPURT	8,957	97,148	6.3.3 Family Housing (Construction)	0	0
A TRANSPORTATION ASSES			6.3.4 Family Housing (Operation & Maintenance)	0	
1.0 TRANSPORTATION COSTS				U	0
.1 Airlift	0	o l	Subtotal	0	0
.2 Sealift	0		TOTAL INDICOTORENT		
.3 Ready Reserve Force/Fast Sealift Ships	-	0	TOTAL INVESTMENT	. 0	0
.4 Port Handling/Inland Transportation	0	0		-	•
.5 Other Transportation	0 1	0			
OTAL TRANSPORTATION	·	98			
	1	98			
OTAL CONTINGENCY COSTS	12,445	134,928	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COST	S BY APPR	OPRIATION			
Military Perso			-		
Operation an	////ICI d Mainton=:		0 0		
Operation an	u wantenar	ice	12,445 134,928		
Working Cap Investment	ildi rund		0 0		
Other			0 0 ·		
			- v		
GRAND TOTA	11		12,445 134,928		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

			DLA		
1.0 PERSONNEL COSTS					
1.1 Military Personnel	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
· · · · · · · · · · · · · · · · · · ·			5.1 Depot Level Repairables	0	O
1.1.1 Reserve Components Called to Active Duty	•		5.2 Depot Maintenance	0	0
1.1.4 Imminent Danger or Hostile Fire Day	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	1 5.4 War Reserve Stock Secondary Items	0	-
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	. 0	0
1.1.5 Subsistence	0	0	I (War Reserve Stock)	U	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock)	0	0
•	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	·	Ū
1.2.1 Civilian Premium Pay	263	700			
1.2.2 Civilian Temporary Hires	203 1	792 47	6.1 Procurement		
Subtotal		•	6.1.1 Aircraft Procurement	_	
	264	839	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL			6.1.3 Vehicle Procurement	0	0
	264	839	6.1.4 Communication & Electronic	0	0
2.0 DEDCONNEL OURDON			Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	•	_
2.1 Temporary Duty (TDY)/Additional Duty (TAD)				0	0
2.2 Clothing & Other Equipment & Supplies	0	0	Subtotal	_	
2.3 Medical Support/Health Services	0	327		0	0
2.4 Reserve Commenced A. C.	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	rest & Evaluation		
2.5 Other Personnel Support	0	o l	6.2.1 Basic Research		
TOTAL BETT COMMISSION		, i	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	327	6.2.2 Advanced Test	0	0
	·	321	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS		1	6.2.4 Demonstration/Validation	0	Õ
		1	6.2.5 Engineering Manufacturing Development	Ŏ	ő
3.1 Training	44		0.2.0 Management Support	Ö	ň
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	41	41	6.2.7 Operational System Development	ŏ	0
3.3 Other Supplies & Fritinment	0	0	•	·	U
3.4 Facilities/Base Support	516	736	Subtotal	0	^
3.5 Reconstitution	15	15		U	0
3.6 C4I	0	0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	0	0			
other dervices/Miscellaneous Contracts	359	2,982	6.3.1 Major Construction	_	
TOTAL OPERATING SUPPORT		- 1	6.3.2 Minor Construction	0	0
OF EKATING SUPPORT	931	3,774	6.3.3 Family Housing (Construction)	0	0
AO TRANSPORTATION OF			6.3.4 Family Housing (Onesster a see	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.1 Airlift	_		Subtotal	^	•
4.2 Sealift	0	2		0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	_	_
4.4 Port Handling/Inland Transportation	0	0	· ···· • •	0	0
4.5 Other Transportation	0	0			
	0	0			
TOTAL TRANSPORTATION	0	2			
TOTAL CONTINGENCY COSTS	1,195	4.042	TOTAL WOT OUT		
		4,942	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COSTS	BY APPRO	OPRIATION	Monthly Cumulative		
Military Person	nel				
Operation and N	lainto	••	0 0		
Working Capital	rannenan	ce	1,195 4,942		
Investment	runa		0 0		
Other			0 0		
			0 0		
GRAND TOTAL			1,195 4,942		
					l l

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

		D	LSA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CARITAL SUND COORSE		
1.1 Military Personnel		Camalagive	5.0 WORKING CAPITAL FUND SUPPORT COSTS 5.1 Depot Level Repairables	Monthly Cu	mulativ
–			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Waintenance	. 0	
1.1.2 Imminent Danger or Hostile Fire Pay	Õ	_	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.3 Family Separation Allowance	_	0	5.4 War Reserve Stock Secondary Items	0.	
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	0	0	(War Reserve Stock)	U	
	0	0	5.6 Prepositioning Munitions Replacement	_	
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	
1.1.7 Other Military Personnel (MILPERS)	0	Ō	5.7 Battle Damage Repair	0	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	_	
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	0	
4.2.4 Chattan Day 1			0.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	20	6.1 Procurement		
1.2.2 Civilian Temporary Hires	280	4,034	o.i <u>Frocurement</u>		
	_00	7,004	644 Airrord D		
Subtotal	000		6.1.1 Aircraft Procurement	0	
	280	4,054	6.1.2 Munition Procurement	ő	
TOTAL PERSONNEL			6.1.3 Vehicle Procurement	_	
TO THE PERSONNEL	280	4,054	6.1.4 Communication & Electronic	0	
0.0 DEDOCUMENT		•	Equipment Procurement	0	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		
·			6.1.5 Other Procurement	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	-44			
2.2 Clothing & Other Equipment & Supplies	50	511	Subtotal	0	
2.3 Medical Support/Health Services	0	0		U	
2.4 Described Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	.a. 0	Ŏ	6.2.1 Basic Research		
	•	•	0.2.1 Basic Research	0	
TOTAL PERSONNEL SUPPORT	50		6.2.2 Applied Research	0	
	50	511	6.2.3 Advanced Technology Development	Ö	
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	1
S.O OF ENATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	•	1
A Tastata			6.2.6 Management Support	0	(
3.1 Training	0	0	6 2 7 Operational System B	0	(
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ŏ	ŏ	6.2.7 Operational System Development	0	(
5.3 Other Supplies & Equipment	8 8	- 1			
3.4 Facilities/Base Support	-	119	Subtotal	0	(
.5 Reconstitution	0	0		U	,
.6 C4I	0	0	6.3 Military Construction		
	48	808			
.7 Other Services/Miscellaneous Contracts	1,949	4,353	6.2.1 Major Complement		
	1,040	4,555	6.3.1 Major Construction	0	0
OTAL OPERATING SUPPORT	2.005	F 000	6.3.2 Minor Construction	Ö	à
	2,005	5,280	6.3.3 Family Housing (Construction)	ő	C
.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	_	
.0 TRANSPORTATION COSTS		ļ	2 (2 karanali et Mailitellalice)	0	C
.1 Airlift			Subtotal	•	
	0	0	· 	0	C
2 Sealift	Ö	ŏ	TOTAL INVESTMENT		
3 Ready Reserve Force/Fast Sealift Ships	Ö	i i	OTAL INVESTIGICAL	0	0
4 Port Handling/Inland Transportation		0	•	•	•
5 Other Transportation	0	0			
	0	0			
OTAL TRANSPORTATION	0	0			
OTAL CONTINGENCY COSTS	2,335	9,845	TOTAL WCE SUPPORT & INVESTMENT		
TOTAL COOTS			TOTAL WCF SUPPORT & INVESTMENT COSTS	0 .	0
TOTAL COSTS		OPRIATION	Monthly Cumulative		
Military Person	nnel		0 0		
Operation and	Maintenar	ice	2,335 9,845		
Working Capit	al Fund				
Investment			0 0		
Other			0 0 0 0		
GRAND TOTAL	_		2,335 9,845		
			/ 5 55 CI VAE		_

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

		Marin	ie Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulati
1.1 Military Personnel			5.1 Depot Level Repairables	0	
111 Peronia Componente Celli III e e e			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	534	2,304	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement		
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	0	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	,	
1.1.6 Reserve Component Predeployment Training	. 0	Ō	(War Reserve Stock)	0	
1.1.7 Other Military Personnel (MILPERS)	0	Ö	5.7 Battle Damage Repair	0	
Subtotal	534	2,304	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	J	
1.2.1 Civilian December B					
1.2.1 Civilian Premium Pay	1	15	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
		_	6.1.1 Aircraft Procurement	_	
Subtotal	1	15	6.1.2 Munition Procurement	0	
	•		6.1.3 Vehicle Procurement	0	
TOTAL PERSONNEL	535	2,319	6.1.3 Venicle Procurement	0	
	333	2,319	6.1.4 Communication & Electronic	0	
2.0 PERSONNEL SUPPORT COSTS		-	Equipment Procurement		
			6.1.5 Other Procurement	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4	76	Subtotal		
2.2 Clothing & Other Equipment & Supplies	Ó	0	Jubiolai	0	
4.3 Medical Support/Health Services	Ö	ŏ	6.2 Passarah Passa		
2.4 Reserve Component Activation/Deactivation	ő		6.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support	_	0			
	(4)	181	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT	•		6.2.2 Applied Research	0	
THE TENSORMEE SOFT ON	0	257	6.2.3 Advanced Technology Development	Ŏ	
.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	
.0 OF ENATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	
4 Tantoto			6.2.6 Management Support	-	
.1 Training	1	3	6.2.7 Operational System Development	0	
.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	3	- Perantial System Bevelopment	0	
.3 Other Supplies & Equipment	(17)"	1,652	Subtotal		
.4 Facilities/Base Support	2,538	5,461	Subtotal	0	
.5 Reconstitution	0	0	6.2 Military Canadana II		
.6 C4I	ŏ		6.3 Military Construction		
7 Other Services/Miscellaneous Contracts	-	0			
on and on an acts	(14)	436	6.3.1 Major Construction	0	
OTAL OPERATING SUPPORT			6.3.2 Minor Construction	Ō	
THE STERMING SOFFORT	2,508	7,555	6.3.3 Family Housing (Construction)	ŏ	
0 TRANSPORTATION COSTS		ļ	6.3.4 Family Housing (Operation & Maintenance)	_	
0 TRANSPORTATION COSTS				0	(
1 Airlift	•	ا ۾	Subtotal	0	
2 Sealift	0	0			
3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	0	(
4 Port Handling/Inland Transportation	0	0,		•	,
5 Other Transportation	0	0			
other transportation	0	0			
OTAL TRANSPORTATION	0	0			
OTAL CONTINGENCY COSTS	2.042				
	3,043	10,131	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	
TOTAL COS	TS BY APPR	OPRIATION	Monthly Cumulative		
Military Pers	onnel		534 2.304		
Operation an	d Maintena	nce			
Working Cap		.50	2,509 7,827		
Investment	unu		0 0		
Other			0 0 0 0		
			· ·		
GRAND TOTA	A1		3,043 10,131		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

1.0 PERSONNEL COSTS 1.1 Military Personnel 1.1.1 Reserve Components Called to A 1.1.2 Imminent Danger or Hostile Fire F 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployme 1.1.7 Other Military Personnel (MILPER Subtotal 1.2 Civilian Personnel	Pay	1,165 (764) 82 (2,624)	1,048 0 0	5.1 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items	Monthly 0 (398	
1.1.1 Reserve Components Called to A 1.1.2 Imminent Danger or Hostile Fire F 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployme 1.1.7 Other Military Personnel (MILPER Subtotal 1.2 Civilian Personnel	Pay	1,165 (764) 82 (2,624) (1,469)	15,000 1,851 1,048 0 0	5.1 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items	(398)
1.1.2 Infilment Danger or Hostile Fire F 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployme 1.1.7 Other Military Personnel (MILPER Subtotal 1.2 Civilian Personnel	Pay	(764) 82 (2,624) (1,469) 0	1,851 1,048 0 0	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items	(398	
1.1.2 Infilment Danger or Hostile Fire F 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployme 1.1.7 Other Military Personnel (MILPER Subtotal 1.2 Civilian Personnel	Pay	(764) 82 (2,624) (1,469) 0	1,851 1,048 0 0	5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items)
1.1.2 Infilment Danger or Hostile Fire F 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployme 1.1.7 Other Military Personnel (MILPER Subtotal 1.2 Civilian Personnel	Pay	(764) 82 (2,624) (1,469) 0	1,851 1,048 0 0	5.4 War Reserve Stock Secondary Items	0	
1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployme 1.1.7 Other Military Personnel (MILPER Subtotal 1.2 Civilian Personnel	ent Training RS)	82 (2,624) (1,469) 0	1,048 0 0	5.5 Prepositioning Equipment Replacement		
1.1.5 Subsistence 1.1.6 Reserve Component Predeployme 1.1.7 Other Military Personnel (MILPER Subtotal 1.2 Civilian Personnel	ent Training RS)	(2,624) (1,469) 0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.6 Reserve Component Predeployme 1.1.7 Other Military Personnel (MILPER Subtotal 1.2 Civilian Personnel	ent Training RS)	(1,469) 0	0	- darphicht Keplacement	. 0	
Subtotal 1.2 <u>Civilian Personnel</u>	ent Training RS)	0	_	(War Reserve Stock)	ŭ	
Subtotal 1.2 <u>Civilian Personnel</u>	RS)			5.6 Prepositioning Munitions Replacement	-0	
Subtotal 1.2 <u>Civilian Personnel</u>	(3)	(54,270)	0	(War Reserve Stock)	-0	
1.2 <u>Civilian Personnel</u>			0	5.7 Battle Damage Repair	0	
 _		(57,880)	17,899	TOTAL WORKING CAPITAL FUND SUPPORT	_	
1 2 1 Chattan B				i	(398))
				6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay		933	6,147	6.1 Procurement		
1.2.2 Civilian Temporary Hires		0	98	V.1 Frocurement		·
Subtotal				6.1.1 Aircraft Procurement		
Suptotal		933	6,245	6.1.2 Munition Description	0	
FOTAL DEDOC			V,270	6.1.2 Munition Procurement	0	
TOTAL PERSONNEL		(56,947)	24,144	6.1.3 Vehicle Procurement	Ŏ	65
		(30,341)	24, 144	6.1.4 Communication & Electronic	Ŏ	
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	J	(
				6.1.5 Other Procurement	•	
2.1 Temporary Duty (TDY)/Additional Du	(T & D)				0	•
2.2 Clothing & Other Equipment & Supp	uty (TAD)	(1,327)	8,300	Subtotal	_	
2.3 Medical Support/Health Services	lies	12	360		0	657
A Posomio Commission Services		0	25	6.2 Research Dovolonment Test 9.5		
2.4 Reserve Component Activation/Dead	ctivation	0	0	6.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support		(285)	O	6.2.1 Basic Research		
		(_00)		6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT	-	(1,600)	0.00	6.2.2 Applied Research	Ō	Ö
		(1,000)	8,685	6.2.3 Advanced Technology Development	Õ	
.0 OPERATING SUPPORT COSTS			l	6.2.4 Demonstration/Validation	0	0
<u> </u>				6.2.5 Engineering Manufacturing Development	_	0
.1 Training]	0.2.0 Wanagement Support	0	0
2 Operation OPTEMPO (Fuel, Other PO		(56)	24,700	6.2.7 Operational System Development	0	0
3 Other Supplies & Equipment	DL, Parts)	0	18,862	- Production Oystem Development	. 0	250
4 Englisher ID		693	14,562	Subtotal		
4 Facilities/Base Support		(705)	288	oubtotal	. 0	250
5 Reconstitution		` o′	200	6.2 Military C.		
6 C4I		ŏ	183	6.3 Military Construction		
7 Other Services/Miscellaneous Contra	icts	4,133	58,039	6.2.4.88-1		
		4,100	30,039	6.3.1 Major Construction	0	0
OTAL OPERATING SUPPORT		4,065	116.634	6.3.2 Minor Construction	0	0
		T,000	116,634	6.3.3 Family Housing (Construction)	0	-
TRANSPORTATION COSTS			ŀ	6.3.4 Family Housing (Operation & Maintenance)		0
			ļ		0	0
f Airlift		^	22-	Subtotal	0	^
2 Sealift		0	305		U	0
Ready Reserve Force/Fast Sealift Ship	no.	0	0	TOTAL INVESTMENT	^	
Port Handling/Inland Transportation	μs	0	0	•	0	907
Other Transportation		0	0			
or rransportation		0	0			
TAL TRANSPORTATION		_				
		0	305			
TAL CONTINGENCY COSTS	(54,482)	149,768	TOTAL WCF SUPPORT & INVESTMENT COSTS		
тс	OTAL COSTS	RV ADDD	DOLATION		(398)	907
			PRIATION	Monthly Cumulative		
Mi	ilitary Persor	nnel		(57,880) 17,899		
Op 	peration and	Maintenan	ce	3,398 131,869		
Wo	orking Capita	al Fund		(000)		
Inv	vestment			·		
Oti	her			20,		
	ZAND TOTAL			0 0		
GR	RAND TOTAL	<u> </u>		(54,880) 150,675		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

			NGA		
1.0 PERSONNEL COSTS					
1.1 Military Personnel	Monthly	Cumulative	STATTALT OND SUPPORT COSTS	Monthly	Cumulative
_ 			5.1 Depot Level Repairables	•	_
1.1.1 Reserve Components Called to Active Duty	0		5.2 Depot Maintenance	0	0
""" """" Danger or Hostile Eiro Day	0	U		0	0
1.1.3 Family Separation Allowance	•	U	1 VIT Wal Deserve Stock Secondary Home	•	0
1.1.4 Foreign Duty Pay	0	U	3.5 Frepositioning Equipment Replacement	0	0
1.1.5 Subsistence	0	0	! (Wdi Keserve Stock)	0	0
1.1.6 Reserve Component Production	0	0	5.6 Prepositioning Munitions Replacement		
1.1.7 Other Military Personnel (MILPERS)		0	I (Wal Reserve Stock)	0	0
	0	0	5.7 Battle Damage Repair		•
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel				0 -	0
121 Civilian Day .			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 December 1		
1.2.2 Civilian Temporary Hires	ŏ	0	6.1 Procurement		
Subtotal		_	6.1.1 Aircraft Procurement		
- watotai	0	: 0	6.1.2 Munition Procurement	0	. 0
TOTAL PERSONNEL			6.1.3 Vehicle Procurement	0	Ō
TOTAL FERSONNEL	0	0	6.1.4 Communication of the control o	0	ŏ
2.0 DEDCOMMEN OUT	_	•	6.1.4 Communication & Electronic	Ō	ő
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	•	U
24 7			6.1.5 Other Procurement	0	n
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	•		v	. 0
VIVIIIII & UTBER FRITINGS P COMMITTER	0	0	Subtotal	•	_
4.0 MEDICAL SUPPORTHABILE CONTRACT	_	0		0	0
2.4 Reserve Component Activation/Department	0	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0	1		
	0	· 0 ·	6.2.1 Basic Research		
TOTAL PERSONNEL SUPPORT			6.2.2 Applied Research	0	0
0011011	0	0	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	0
ST ENGLING SUPPORT COSTS			6.2.5 Engineering Manufacture	0	Õ
3.1 Training			6.2.5 Engineering Manufacturing Development 6.2.6 Management Support	0	Õ
3.2 Operation operation	0	0	6.2.7 Operation 1.8	Ō	ŏ
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ö	ŏ	6.2.7 Operational System Development	ő	0
TO SUICE OUDDIES & FOILINMANT	25	49		•	U
3.4 Facilities/Base Support	0	I	Subtotal	0	•
3.5 Reconstitution	0	155		U	0
3.6 C4I		0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	2,477	21,040			
	0	0	6.3.1 Major Construction	_	
OTAL OPERATING SUPPORT		- 1	6.3.2 Minor Construction	0	0
	2,502	21,244	6.3.3 Family Housing (Construction)	0	0
.0 TRANSPORTATION COSTS		- 1	6.3.4 Family Housing (Operation & Maintenance)	0	0
		i	(Operation & Maintenance)	0	0
.1 Airlift			Subtotal		
2 Sealift	0	0		0	0
3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT		
Port Handling/Inland Transportation	0	ŏ	TO INICIAL	0	0
5 Other Transportation	0	ŏ			•
o other transportation	0	ŏ			
TAL TRANSPORTATION	•	١			
OTAL TRANSPORTATION	0	0			
OTAL CONTINGENCY COSTS					
THE CONTINGENCY COSTS	2,502	21,244	TOTAL WCF SUPPORT & INVESTMENT COSTS		
TOTAL COOPE			TOTAL TOTAL TOTAL BY THE NI COSTS	0	0
TOTAL COSTS	BY APPRO	PRIATION	Monthly Cumulative		
Military Person	nal		,		
Onanatian :	nei		0 0		
Operation and	Maintenand	e	2,502 21,244		
Working Capita	ll Fund		0 ^		
Investment			0 0		
Other			3		
			0 0		
GRAND TOTAL			2,502 21,244		
			-,002 21,244		
		29			

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

						Operations		
1.0 PERSONNEL COSTS			Mon	thly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulat
1.1 Military Personnel						•	working	Cumulai
111 Page 2					•	5.1 Depot Level Repairables 5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called	to Active Duty			0	0	5.2 Nonflying II.	0	
iiii ander or Hostile F	iro Day			Õ	0		0	
1.1.3 Family Separation Allowance				ō		1 34 Wdi Reserve Stock Secondary Itams	0	
.1.4 Foreign Duty Pay				0	U	5.5 Prepositioning Equipment Replacement	0	
.1.5 Subsistence				0	0	(War Reserve Stock)	•	
.1.6 Reserve Component Predeple	ovment Training			-	0	5.6 Prepositioning Munitions Replacement	. 0	
.1.7 Other Military Personnel (MIL	PERS)	ŧ		0	0	(War Reserve Stock)	U	
Subtotal	,			-	_	5.7 Battle Damage Repair	0	
.2 Civilian Personnel				0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
·- 						6.0 INVESTMENT COSTS		
.2.1 Civilian Premium Pay .2.2 Civilian Temporary Hires			(41)	6	6.1 Procurement		
Subtotal				0	0	6.1.1 Aircraft Procurement		
Cubiotal			(4	41)	6	6.1.2 Munition Procurement	0	
OTAL PERSONNEL				•	•	6.1.3 Vehicle Procurement	0	
YIAL FERSUNNEL			(4	11)	6	6.1.4 Communication 9 Ft	0	
DEDOCALLE:			•	,	Ū	6.1.4 Communication & Electronic	0	
PERSONNEL SUPPORT COSTS						Equipment Procurement	_	
· · · · · · · · · · · · · · · · · · ·						6.1.5 Other Procurement	0	
Temporary Duty (TDY)/Additiona	I Duty (TAD)	1	13	131	200		•	
- CIULIIIIU & UIDER Haisinmant & C	unnline	(13		200	Subtotal	0	
wedical Support/Health Services		,	4.0	0	1		V	
Reserve Component Activation/	Deactivation	(10	(0) 0	0	6.2 Research, Development, Test & Evaluation		
Other Personnel Support				ō	Ŏ	6.2.1 Basic Research		
TAL PERSONNEL SUPPORT						6.2.2 Applied Research	0	
I LINGUMNEL SUPPORT		(23	3)	201	6.2.3 Advanced Technology Development	0	
ODERATING OF THE		•	_	•		6.2.4 Demonstration/Validation	0	
OPERATING SUPPORT COSTS						6.2.5 Engineering Many 5	0	
T						6.2.5 Engineering Manufacturing Development	Ō	
Training			,	0	ا ہ	0.2.0 Wanagement Support	Õ	
Operation OPTEMPO (Fuel, Other	POL Parte)	, ,		-	0	6.2.7 Operational System Development	Ö	,
Carci Subbiles & Fallinment	. J., Faits)		3,690		0		U	(
Facilities/Base Support		(•	76	Subtotal	^	
Reconstitution		,	(0		0	(
C4I		-			0	6.3 Military Construction		
Other Services/Miscellaneous Co		(20	,	5			
Convices/wiscellaneous Co	ntracts	(3	3,087	')	17	6.3.1 Major Construction		
AL OPERATING CURRENT						6.3.2 Minor Construction	0	(
AL OPERATING SUPPORT		(6	,907	')	98	6.3.3 Family Housing (Constitution)	. 0	. (
TDANODODTATIO		•		*		6.3.3 Family Housing (Construction)	0	Ċ
TRANSPORTATION COSTS						6.3.4 Family Housing (Operation & Maintenance)	0	à
Airlift					1	Subtotal		
Sealift			0		1,787		0	C
			0		0	TOTAL INVESTMENT		
Ready Reserve Force/Fast Sealift	Ships		0		ŏ		0	0
Port Handling/Inland Transportation	on		0		ŏ			_
Other Transportation			Ö		0			
AL TRANSPORTATION			0		1,787			
AL CONTINGENCY COSTS		, _ _						
			181)		2,092	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
	TOTAL COST	S BY	(AP	PRC	PRIATION	Monthly Cumulative		
	Military Perso	nnel	l					
	Operation and	l Mai	intor	1250		0 0		
	Working Capit	· mal	nirel	idi10	·e .	(7,181) 2,092		
	Investment	ai Fl	นกัน			0 0		
	Other					0 0		
	Julei					0 0		
						-		
	GRAND TOTA	L				(7,181) 2,092		

<u>IRAQ</u>

IRAQI FREEDOM COST REPORTS (REVISED)

Military operations in Iraq

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

			Do	D Totals		
1.0 PERSONNEL COSTS		Month	ly Cumulative	5.0 WORKING CARITY		
1.1 Military Personnel			,	COST	S Month	ily Cumula
1.1.1 Reserve Company Company				5.1 Depot Level Repairables 5.2 Depot Maintenance		0
1.1.1 Reserve Components Called to A	active Duty	(221,11	7) 6,879,476	5.3 Nonflying Haves 2	42	
1.1.2 Imminent Danger or Hostile Fire 1.1.3 Family Separation Allowance	Pay	51,06	0 555,479		k)	0
1.1.4 Foreign Duty Pay		16,52				Ō.
1.1.5 Subsistence		11,779		The state of the s	50	6 1,5
1.1.6 Reserve Component Days de la		823,277				• • • • • • • • • • • • • • • • • • • •
1.1.6 Reserve Component Predeploym 1.1.7 Other Military Personnel (MILPER	ent Trainin	ig () ე	i i i i i i i i i i i i i i i i i i i		0
WILDER	(8)	376,332	2,496,990	5.7 Battle Damage Repair		•
Subtotal		1 057 860	12,171,206	bumage Kepan		0
1.2 Civilian Personnel		1,007,000	12,171,206	TOTAL WORKING CAPITAL FUND SUPPORT	93	0 1,9
— —				6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay		12,878	93,739	C4 D		
1.2.2 Civilian Temporary Hires		8,744	75,077	6.1 Procurement		
Subtotal		21,622	160.046	6.1.1 Aircraft Procurement	(12 150	
TOTAL DEPOSIT		21,022	168,816	6.1.2 Munition Procurement	(12,158 19,902	,,.
OTAL PERSONNEL		1 079 492	12,340,022	6.1.3 Vehicle Procurement	164,376	
A DEDOCUMENT		1,013,402	12,340,022	6.1.4 Communication & Electronic	•	,.
.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	21,649	1,127,6
· — —				6.1.5 Other Procurement	105,558	2 040 0
.1 Temporary Duty (TDY)/Additional Du	ity (TAD)	244,977	1,144,604		105,556	2,813,9
·- Civilliu & Uller Edillement 9 C	lies	174,329	1,144,604	Subtotal	200 227	C 504 0
· · · · · · · · · · · · · · · · · · ·		72,737			299,327	6,501,6°
4 Reserve Component Activation/Dead 5 Other Personnel Support	tivation	(2,719)	636,802 50,992	6.2 Research, Development, Test & Evaluation		
		(56,875)	270,586	6.2.1 Basic Research	•	
OTAL PERSONNEL SUPPORT		432,449	3,746,611	6.2.2 Applied Research	0	21
0 ODEDATING THE		102,443	3,740,011	6.2.3 Advanced Technology Development	0	50
OPERATING SUPPORT COSTS				V.Z.4 Delifolistration/Validation	437	16,94
1 Training				6.2.5 Engineering Manufacturing Development	437	35,31
2 Operation Oppress		12,768	140,135	v.z.v management Simport	0	3,82
2 Operation OPTEMPO (Fuel, Other PO	L, Parts)	(500,522)	6 743 472	6.2.7 Operational System Development	1,400	E2 40
	,		4,423,726		1,400	53,10
4 Facilities/Base Support 5 Reconstitution	•		8,043,973	Subtotal	1,837	400.00
6 C4I		566,653	4,567,392	C 3 8800	1,007	109,89
7 Other Care Const		100,951	774,459	6.3 Military Construction		
Other Services/Miscellaneous Contrac	cts		4,584,399	6.2.4.84 :		
		,	7,304,399	6.3.1 Major Construction	13,187	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TAL OPERATING SUPPORT		1,244,465 2	9 277 557	6.3.2 Minor Construction	0	90,304
TRANSPORTATION		, 2	-,,,,,,,	6.3.3 Family Housing (Construction)	0	(
TRANSPORTATION COSTS			1	6.3.4 Family Housing (Operation & Maintenance)	0	(
Airlift			1		Ū	U
Sealift		172,418	2,017,248	Subtotal	13,187	90,304
Ready Reserve Farrage		47,671	883,070	TOTAL INVESTMENT	-,.01	50,504
Ready Reserve Force/Fast Sealift Ship	s	(10,199)	005,070	OLYF INAESTMENT	314,351	6.701.819
Port Handling/Inland Transportation Other Transportation		30,118	817.850		,	-, 1,010
	(335,958) 1	,364,921			
FAL TRANSPORTATION		(95,950) 5	5,083,089			
AL CONTINGENCY COSTS			1			
	2	,660,446 50	,447,279	TOTAL WCF SUPPORT & INVESTMENT COSTS	315,281	6,703,799
<u> 10</u>	TAL COST	S BY APPR	OPRIATION	Monthly Cumulative	0.0,201	5,703,799
	itary Perso					
Ope	eration and	Maintenan	CO	1,057,860 12,171,206		
Wo	rking Capi	tal Fund	CG.	1,602,586 38,276,073		
Inv	estment	· unu		930 1,981		
Oth				314,351 6,701,818		
				0 0		
CP	AND TOTA	L		2,975,727 57,151,078		
GR/				/ U/h /27 E7 4 P4 A=A		_

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

		Α	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	-	
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active D	uty 0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	. 0	-	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay		0	5.5 Prepositioning Equipment Replacement	0	. 0
1.1.5 Subsistence	0	0	(War Reserve Stock)		
	0	. 0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Tra	-	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	4	40	0.4.5		
1.2.2 Civilian Temporary Hires	4	10	6.1 <u>Procurement</u>		
Simon remporary files	23	151			
Subtotal	_		6.1.1 Aircraft Procurement	0	0
Suprorai	27	161	6.1.2 Munition Procurement	Ŏ	ő
TOTAL DEPOSITION			6.1.3 Vehicle Procurement	Ö	0
TOTAL PERSONNEL	27	161	6.1.4 Communication & Electronic	0	0
	•		Equipment Procurement	U	U
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty /TDV//Additional Duty /TA	- ,				
2.1 Temporary Duty (TDY)/Additional Duty (TA		622	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	3		•	•
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	n 0	0			
2.5 Other Personnel Support	0	Ŏ	6.2.1 Basic Research	•	_
t see	_	•	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	76	625	6.2.2 Advanged Technology Developed	~ 0	0
	70	025	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	0
<u>5. 2.671.10 0011 0111 00313</u>			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	_	_	6.2.6 Management Support	0	0
3.2 Operation OPTEMBO (First Other BOL B	3	3	6.2.7 Operational System Development	. 0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Par 3.3 Other Supplies & Equipment		0			•
3.4 Englishing Page 8	239	1,567	Subtotal	0	0
3.4 Facilities/Base Support	0	0		•	·
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	38	144			
3.7 Other Services/Miscellaneous Contracts	1,071	5,564	6.3.1 Major Construction	•	Ž
	.,	-,	6.3.2 Minor Construction	0	Ó
TOTAL OPERATING SUPPORT	1,351	7,278		0	0
	1,001	1,210	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
4.1 Airlift	10	46		U	U
4.2 Sealift	0	0	TOTAL INVESTMENT	_	=
4.3 Ready Reserve Force/Fast Sealift Ships	ő	ŏl	· · · · · · · · · · · · · · · · · · ·	0	0
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	9			
TOTAL TRANSPORTATION	10	55			
		55			
TOTAL CONTINGENCY COSTS	1,464	8,119	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL	COSTS BY APP	ROPRIATION	Monthly Cumulative		
A	D				
	Personnel		0 0		
	on and Maintena	nce	1,464 8,119		
	Capital Fund		0 0		
Investm	ent		0 0		
Other			0 0		
GRAND	TOTAL		1,464 8,119		

OPERATION - Iraqi Freedom

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		Aiı	r Force		
1.0 PERSONNEL COSTS	Month	ly Cumulative	5.0 WORKING CARITAL FLIND CHIP		
1.1 Military Personnel			- THE TOND SUPPORT COSTS	Month	y Cumulat
1111 Dec. 0			5.1 Depot Level Repairables		0
1.1.1 Reserve Components Called to Act	tive Duty 26,52	8 452,060	5.2 Depot Maintenance		0
""" """" Danger or Hostila Eiro Da	16,52				0
1.1.2 Faililly Separation Allowance	3,35				Ď
1.1.4 Foreign Duty Pay	1,300		9.5 Frepositioning Equipment Rentacoment	-)
1.1.5 Subsistence			I Wal Reserve Stock)	`	•
1.1.6 Reserve Component Predeploymen	+	0 0		()
1.1.7 Other Military Personnel (MILPERS)) 42,041	- •	I Wal Reserve Stock)	`	•
Subtotal	,		5.7 Battle Damage Repair	d)
	119,365	5 1,017,171	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	U	
1.2.1 Civilian Premium Pay					
1.2.2 Civilian Temporary Hires	159	1,052	6.1 Procurement		
Tomporary Files	1,712	11,680			
Subtotal			6.1.1 Aircraft Procurement		
	1,871	12,732	6.1.2 Munition Procurement	0	159,9
TOTAL PERSONNEL		·	6.1.3 Vehicle Procurement	0	206,2
CHOOMMEL	121,236	1,029,903	6.1.4 Communication & Electronic	5,629	57,8
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	(8,306)	127,6
TERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		,
1 Temporary Buts (TDV) (A			o.r.s other Procurement	7,190	1,116,84
.1 Temporary Duty (TDY)/Additional Duty	(TAD) 7,225	169,493	Subtotal	, -	.,,
	es 66	617	Subtotal	4,513	1,668.56
. Wedical Support/Health Services		9,373	62 Bassaul B	.,	1,000,00
4 Reserve Component Activation/Deactiv	vation 0	9,573	6.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support	. 0	0	· 		
OTAL BERNALL	·	U	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT	8,031	170 400	6.2.2 Applied Research	Ď	**
•	0,001	179,483	6.2.3 Advanced Technology Development	0	50
0 OPERATING SUPPORT COSTS			0.2.4 Demonstration/Validation	_	16,94
· 			6.2.5 Engineering Manufacturing Development	0	
1 Training			0.2.0 Management Sunnort	0	3,82
2 Operation OPTEMPO (Fuel, Other POL,	Parto) 200 F00	0	6.2.7 Operational System Development	0	
• • • • • • • • • • • • • • • • • • •		440,958		0	48,569
4 Facilities/Base Support	377,442	881,042	Subtotal	_	
5 Reconstitution	(9,589)	319,293		0	69,833
6 C4I	0	0	6.3 Military Construction		
7 Other Services/Miscellaneous Contracts	127	25,916			
	s (11,852)	1,277,601	6.3.1 Major Construction	_	
TAL OPERATING SUPPORT	505.00 -		6.3.2 Minor Construction	0	C
	565,667	2,944,810	6.3.3 Family Housing (Construction)	0	0
TRANSPORTATION COSTS		ļ	6.3.4 Family Housing (Operation & Maintenance)	0	0
11011 00313			Service (Operation & Maintenance)	0	0
Airlift	_		Subtotal		
Sealift	29,200	579,114		0	0
Ready Reserve Force/Fast Sealift Ships	0	408	TOTAL INVESTMENT		
Port Handling/Inland Transportation	~	0	- ··· - • · · · · · · · · · · · · · · ·	4,513	1,738,393
Other Transportation	(11,080)	93,559			
Transportation	oʻ	0			
FAL TRANSPORTATION	40.400	0.00			
	18,120	673,081			
TAL CONTINGENCY COSTS	713,054	4,827,277	TOTAL WCF SUPPORT & INVESTMENT COSTS		
TOTA	AL COSTS BY APPR			4,513	,738,393
		CPRIATION	Monthly Cumulative		
Milita	ary Personnel		119 365 4 047 474		
Opera	ation and Maintenar	nce	119,365 1,017,171 593,689 3,810,106		
Work	king Capital Fund		• ,		
Inves	stment		0 0		
	r		4,513 1,738,393 0 0		
Other					
			0 0		
	ND TOTAL		717,567 6,565,670		

OPERATION - Iraqi Freedom

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				Army		
1.0 PERSONNEL COSTS		Monthly	/ Cumulative	5.0 WORKING CADITAL TIME		
1.1 Military Personnel		·		THE FUND SUPPORT COSTS	Month.	ly Cumula
111 Reserve Communication				5.1 Depot Level Repairables		0
1.1.1 Reserve Components Called t	o Active Duty	(345.039) 5,903,882	5.2 Depot Maintenance		Ö
1.1.2 Imminent Danger or Hostile Fi	re Pay	23,776	443,409			0
1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay		6,908				Ō
1.1.5 Subsistence		6,429				0
1.1.6 Reserve Component Predeplo		776,165				
1.1.7 Other Military Personnel (MILP	yment Trainin		0	The state of the s		0 -
with minuty reisonner (WILP	EKS)	235,140	1,460,158	5.7 Battle Damage Repair		
Subtotal		703,379	9,809,206		(0
1.2 Civilian Personnel		•	-,0,200	TOTAL WORKING CAPITAL FUND SUPPORT	()
1.2.4.0:				6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay		10,962	77,780	6.1 December 1		
1.2.2 Civilian Temporary Hires		4,315	40,189	6.1 Procurement		
Subtotal		15,277	117.000	6.1.1 Aircraft Procurement	0	246.5
TOTAL DEDOCUMENT		10,211	117,969	6.1.2 Munition Procurement	0	,
TOTAL PERSONNEL		718,656	9,927,175	6.1.3 Vehicle Procurement	0	,
O DEDCOMBE OUT		,	0,021,113	6.1.4 Communication & Electronic	16,270	0.0,0.
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	. 0,210	007,14
.1 Temporary Duty (TDV) (A				6.1.5 Other Procurement	(19,662	1,334,49
.1 Temporary Duty (TDY)/Additional .2 Clothing & Other Equipment & Su	Duty (TAD)	233,715	840,735	Subtotal		, , , , 10
.3 Medical Support/Health Services	pplies	166,520	1,520,223	Capitolai	(3,392)	3,459,92
4 Reserve Component Activation/Do		24,083	189,795	6.2 Research, Development, Test & Evaluation		, ,
.5 Other Personnel Support	eactivation	1,527	12,059	rest & Evaluation		
		(69,195)	168,528	6.2.1 Basic Research		
OTAL PERSONNEL-SUPPORT		050.050		6.2.2 Applied Research	0	10
		356,650	2,731,340	6.2.3 Advanced Technology Dovology	0	
0 OPERATING SUPPORT COSTS				0.2.4 Demonstration/Validation	0	
				6.2.5 Engineering Manufacturing Dovelopment	0	24,50
1 Training		8,387		V.Z.V Management Sunnort	Ü	
2 Operation OPTEMPO (Fuel, Other	POL. Parts)	(132,071)	74,399	6.2.7 Operational System Development	0	
	-,	316,724	2,001,333		U	. (
4 Facilities/Base Support			3,180,210 7,707,730	Subtotal	. 0	24 506
5 Reconstitution 5 C4!			3,534,941	C O Berry	U	24,500
	, i	58,188	403,647	6.3 Military Construction		
7 Other Services/Miscellaneous Con	tracts	4	2,858,925	6.2.4.34-1		
TAL OPERATING SUPPORT	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6.3.1 Major Construction 6.3.2 Minor Construction	13,187	90,304
THE OF EXAMING SUPPORT		944,037 20),561,185	6.3.3 Family Housing (Construction)	0	0
TRANSPORTATION COSTS				6.3.4 Family Housing (Construction)	0	Õ
THE STATION COSTS				6.3.4 Family Housing (Operation & Maintenance)	0	ō
Airlift		470.0		Subtota!		
Sealift		170,844	821,752		13,187	90,304
Ready Reserve Force/Fast Sealift S	hins	79,142	734,304	TOTAL INVESTMENT	0	
FULL Handling/Inland Transportation	p3 1	(10,199)	0		9,795	3,574,732
Other Transportation		28,724 341,231) 1	649,999 .165.554			
TAL TRANSPORTATION						
TAL CONTINGENCY COSTS		(72,720) 3, 				
SOM TINGENCY COSTS	1	,946,623 36,	591,309	TOTAL WCF SUPPORT & INVESTMENT COSTS	0.705	2 574 555
	TOTAL COST	S BY APPRO	PRIATION	Monthly Cumulative	3,135	3,574,732
	Military Perso		- 			
	Operation and	inite i Maintones		703,379 9,809,206		
•	Working Capi	amannenano tal Fund	e	1,243,244 26,782,103		
i	nvestment	u runa		0 0		
	Other			9,795 3,574,732		
				0 0		
	GRAND TOTA	·				
	SKAND TOTA	<u> </u>		1,956,418 40,166,041		

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1.0 PERSONNEL COSTS		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Manthle	0 1 1
1.1 Military Personnel				5.1 Depot Level Repairables		Cumulati
444 D				5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to	o Active Duty	0	0	5.3 Nonflying House Spans (Mr. D.	0	
1.1.2 Imminent Danger or Hostile Fil	re Pay	Ō	ő	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.3 Family Separation Allowance		ō	0	5.4 War Reserve Stock Secondary Items	0	
1.1.4 Foreign Duty Pay		ő	0	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence		Ô		(War Reserve Stock)		
1.1.6 Reserve Component Predeploy	vment Training	0	.0	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILP	ERS)	0	0	(War Reserve Stock) 5.7 Battle Damage Repair	_	
Subtotal		0	. 0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel	•				0	
1.2.1 Civilian Premium Pay				6.0 INVESTMENT COSTS		
1.2.2 Civilian Terminum Pay	*	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires		1,335	12,194			
Conhestal				6.1.1 Aircraft Procurement	_	
Subtotal		1,335	12,194	6.1.2 Munition Procurement	0	(
TOTAL BEDGGAME	•	•		6.1.3 Vehicle Procurement	0	(
TOTAL PERSONNEL		1,335	12,194	6.1.4 Communication & Electronic	0	(
		.,	12,134	5.1.4 Communication & Electronic	0	(
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement 6.1.5 Other Procurement		
· · · · · · · · · · · · · · · · · · ·				0.1.5 Other Procurement	. 0	(
2.1 Temporary Duty (TDY)/Additional	Duty (TAD)	100	2,530	0.44.4.1		
4.2 Clothing & Other Equipment & St.	upplies	0		Subtotal	0	(
4.3 Medical Support/Health Services		0	0			`
2.4 Reserve Component Activation/D	eactivation	_	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	Cactivation	0	0			
and a sum of dapport		0	0	6.2.1 Basic Research	. 0	,
TOTAL PERSONNEL SUPPORT				6.2.2 Applied Research	0	<u>.0</u> 0
		100	2,530	6.2.3 Advanced Technology Development	0	_
3.0 OPERATING SUPPORT COSTS				6.2.4 Demonstration/Validation	0	0
OF ENATING SUPPORT COSTS				6.2.5 Engineering Manufacturing Development	•	0
3.1 Training				6.2.6 Management Support	0	. 0
2 Operation OPTEMPO IT		0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other	POL, Parts)	0	0	- Polational dystem bevelopment	0	0
3 Other Supplies & Equipment		0	o	Subtotal		
.4 Facilities/Base Support		0	ō	Gustotai	0	0
.5 Reconstitution		0	o l	6.3 Military Construction		
.6 C4I	•	Ō	ŏ	6.5 Military Construction		
.7 Other Services/Miscellaneous Cor	ntracts 🦿	190	1,460	6.3.1 Major Construction		
			1,400	6.3.2 Minor Construction	0	0
OTAL OPERATING SUPPORT		190	1,460	6.3.2 Minor Construction	0	Ô
		130	1,400	6.3.3 Family Housing (Construction)	0	Ö
.0 TRANSPORTATION COSTS			[6.3.4 Family Housing (Operation & Maintenance)	Ō	n
			[•	J
.1 Airlift		^	_	Subtotal	0	0
2 Sealift		0	0		J	U
3 Ready Reserve Force/Fast Sealift S	Shina	0	0	TOTAL INVESTMENT	0	^
4 Port Handling/Inland Transportatio	onips	0	0		J	0
5 Other Transportation	on .	0	0			
Hansportation		0	0			
OTAL TRANSPORTATION		0	0			
OTAL CONTINGENCY COSTS						•
		1,625	16,184	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
	TOTAL COSTS	BY APPR	OPRIATION	Monthly Cumulative		
	Military Person	nel		_		
	Operation and I	Maintonan	CO	0 0		
	Working Capita	nankenan Lema	CG	1,625 16,184	,	
	Investment	Fulla		0 0		
	Other			0 0 0 0		
				U U		
	GRAND TOTAL			1,625 16,184		

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		Defe	nse Health		
1.0 PERSONNEL COSTS					
1.1 Military Personnel	Monthl	y Cumulative	- THE TOND SUPPORT COSTS	Monthly	Cumulativ
· · · · · · · · · · · · · · · · · · ·			5.1 Depot Level Repairables	^	
1.1.1 Reserve Components Called to Active Duty	C		5.2 Depot Maintenance	. 0	
""" """" Danger or Hoefile Eiro Dan	o			. 0	
1.1.2 Edilliv Separation Allowance	ŏ		Y I ST Wal Reserve Stock Secondary Home	0	
1.1.4 Foreign Duty Pay 1.1.5 Subsistence	Ö	·	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	
1.1.6 Reserve Component Barrier	0		5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Trainin 1.1.7 Other Military Personnel (MILPERS)	g 0		(War Reserve Stock)	0	
	. 0	0	5.7 Battle Damage Repair	•	
Subtotal	0	0	· ·	0	
1.2 Civilian Personnel				0	
1.2.1 Civilian Premium Pay			6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires	0	0	6.1 Procurement		
Subtotal	•	_	6.1.1 Aircraft Procurement		•
TOTAL PRO-	0	0	6.1.2 Munition Procurement	0	(
TOTAL PERSONNEL	0	0	6.1.3 Vehicle Procurement	0	(
2.0 DEDCOMMEN OVER-	Ū	U	6.1.4 Communication & Electronic	ő	
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	•	,
2.1 Temporary Duty (TDY)/Additional Duty (TAD)			o. 1.3 Other Procurement	. 0	(
2.2 Clothing & Other Equipment & Supplies	39	658	Subtotal		
Medical Support/Health Condoca	1,199	10,809		0	(
2.4 Reserve Component Activation/Department	47,341	434,760	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0 (274)	15			
OTAL PERSONNEL	(214)	3,698	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT "	48,305	449,940	6.2.2 Applied Research	ŏ	0
.0 OPERATING SUPPORT COSTS	.,	140,040	6.2.3 Advanced Technology Development 6.2.4 Demonstration/Validation	Ō	o
STERATING SUPPORT COSTS			6.2.5 Engineering Manufacture	0	ŏ
.1 Training			6.2.5 Engineering Manufacturing Development 6.2.6 Management Support	0	Ō
.2 Operation OPTEMPO (Fuel Other Dot Day	450	3,041	6.2.7 Operational System Development	0	0
· · · · · · · · · · · · · · · · · · ·	634	2,652		0	0
4 Facilities/Base Support	917	3,694	Subtotal	,	
.5 Reconstitution	146 0	1,965	• • • • • • • • • • • • • • • • • • • •	0	0
6 C4	7100	0 551	6.3 Military Construction		
7 Other Services/Miscellaneous Contracts	× 43,682	206,229	624 Mail 0		
OTAL OPERATING SUPPORT	, 10,002	200,229	6.3.1 Major Construction	0	0
STAL OPERATING SUPPORT	45,929	218,132	6.3.2 Minor Construction	ō	Ö
TRANSPORTATION COSTS		,	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	ŏ
		ľ	(Operation & Maintenance)	0	0
l Airlift	00=		Subtotal	_	
2 Sealift	807	10,188		0	0
Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	0	^
FOIL Dangling/inland Transportation	0	0		U	0
Other Transportation	10	159	•		
TAL TRANSPORTATION	917	ł			
TAL CONTINGENCY COSTS	817	10,347			
THE CONTINGENCY COSTS	95,051	678,419	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	
TOTAL COST	S BY APPR	OPRIATION	Monthly Cumulative		0
Military Perso					
Operation and	Maintenan	CB	0 0		
Working Capi	tal Fund	og.	95,051 678,419		
Investment			0 0		
Other			0 0		
GRAND TOTA	1		0 0		
ONAIN TOTA	<u> </u>		95,051 678,419		
		38			_

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

				DIA		
1.0 PERSONNEL COSTS		Monthiv	Cumulativ	e 50 WORKING CARITA		
1.1 Military Personnel		,	Samalativi	THE PUND SUPPORT COSTS	Monthly	Cumula
444 D				5.1 Depot Level Repairables	0	
1.1.1 Reserve Components Called	to Active Duty	0	(5.2 Depot Maintenance	0	
		Ö	(0	
1.1.3 Edilliy Separation Allowand	e	0	_	1 TO THE INCOMINE SECONDAND FOR THE PROPERTY OF THE PROPERTY O	_	
1.1.4 Foreign Duty Pay		0	C	7 5.5 Frepositioning Equipment Replacement	0	
1.1.5 Subsistence		0	0	() (Wdf Keserve Stock)	0	
1.1.6 Reserve Component Predept	loyment Training	0	0	Topositioning Williams Paniscoment		
1.1.7 Other Military Personnel (MIL	PERS)	0	0	I (vial iveselve stock)	0	
	· /	U	0	5.7 Battle Damage Repair	•	
Subtotal		0	0		0	
1.2 Civilian Personnel			U	TOTAL WORKING CAPITAL FUND SUPPORT	0	
s.vinan retsonnel				6.0 INVESTMENT COSTS	•	
1.2.1 Civilian Premium Pay	•					
1.2.2 Civilian Temporary Hires		0	0	6.1 Procurement		
•		0	0	_		
Subtotal		_		6.1.1 Aircraft Procurement		
		0	0	6.1.2 Munition Procurement	0	
TOTAL PERSONNEL				6.1.3 Vehicle Procurement	0	
		0	0	6.1.4 Communication & Electronic	0	
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	0	
				6.1.5 Other Procurement		
2.1 Temporary Duty (TDY)/Addition	al Dut. (Table			- The Carement	0	
		21	45	Subtotal		
		0	0	oubtotal .	0	
.4 Reserve Component Activation/	S .	0	Ö	6.2 Research Development		
.5 Other Personnel Support	Deactivation	0	Ō	6.2 Research, Development, Test & Evaluation		
The support		0	Ŏ	6.2.1 Basic Research		
OTAL PERSONNEL SUPPORT			•	6.2.2 Applied D	0	
OWE LENGONNEL SUPPORT	'70 -	21	45	6.2.2 Applied Research	ő	
OPERATING OURS			40	6.2.3 Advanced Technology Development	ŏ	
0 OPERATING SUPPORT COSTS				1 0.2.4 Demonstration/Validation	ő	
1 Training				6.2.5 Engineering Manufacturing Development	0	~
1 Italining		0		1 V.Z.V Management Support	0	
2 Operation OPTEMPO (Fuel, Othe	r POL. Parts)	0	0	6.2.7 Operational System Development	-	!
	,	5	0		0	(
4 Facilities/Base Support		0	175	Subtotal	.,	
5 Reconstitution		_	0		0	(
6 C4I		0	0	6.3 Military Construction		
7 Other Services/Miscellaneous Co	ntracte	450	4,934	· 		
	iid dets	<i>,</i> ∙0	0	6.3.1 Major Construction		
OTAL OPERATING SUPPORT			1	6.3.2 Minor Construction	0	0
		455	5,109	6.3.3 Family Housing (Construction)	0	0
TRANSPORTATION COSTS			[6.3.4 Family Housing (Operation & Maintenance)	0	0
				(Operation & Maintenance)	0	0
Airlift		_	1	Subtotal		
Sealift		0	0	· -	0	0
Ready Reserve Force/Fast Soulist	China	0	0	TOTAL INVESTMENT		
Port Handling/Inland Transportation	onips	0	0	CO 144 [4]	0	0
Other Transportation	ЭΠ	0	0			·
		0	0			
TAL TRANSPORTATION						
MONTATION		0	0			
TAL CONTINGENCY COSTS				_		
22,101, 00313		476	5,154	TOTAL WCF SUPPORT & INVESTMENT COSTS		
	TOTAL COOTS -			ON WHATEVER LOSES	0	0
	TOTAL COSTS B	Y APPROP	PRIATION	Monthly Cumulative		
	Military Personne	. •		,		
	Operation and Ma)] .:4.:		0 0		
	Working Canta Ma	untenance	•	476 5,154		
	Working Capital F	und		0 0		
	Investment			0 0		
	Other			0 0		
	CRAND TO					
	GRAND TOTAL			476 5,154		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

			L	DISA		
1.0 PERSONNEL COSTS		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel				5.1 Depot Level Repairables		
111 Pagamus Onus				5.2 Depot Maintenance	0	•
1.1.1 Reserve Components Called to	Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fir	e Pay	0	0	5.4 War Reserve Stock Secondary Items	0	1
1.1.3 Family Separation Allowance		Ō	. 0	5.5 Propositioning Facility of B	0	
1.1.4 Foreign Duty Pay		ō	ő	5.5 Prepositioning Equipment Replacement	0	(
1.1.5 Subsistence	•	0	0	(War Reserve Stock)		
1.1.6 Reserve Component Predeploy	ment Training	0	-	5.6 Prepositioning Munitions Replacement	0	(
1.1.7 Other Military Personnel (MILPI	ERS)	0	0 0	(War Reserve Stock) 5.7 Battle Damage Repair	0	(
Subtotal		0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel				6.0 INVESTMENT COSTS		C
1.2.1 Civilian Premium Pay			_			
1.2.2 Civilian Temporary Hires		. 0 186	0 6,473	6.1 Procurement		
Subtotal		186	6,473	6.1.1 Aircraft Procurement	0	0
		.00	0,473	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL		106	C 470	6.1.3 Vehicle Procurement	0	ő
		186	6,473	6.1.4 Communication & Electronic	3,919	45,854
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement 6.1.5 Other Procurement	0,013	43,034
· 	_			0.1.3 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional	Duty (TAD)	4	133	Subtotal	2.040	45.054
2.2 Clothing & Other Equipment & Su	pplies	0	0		3,919	45,854
2.3 Medical Support/Health Services		0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/De	eactivation	0	0	Execution, Development, Test & Evaluation		
2.5 Other Personnel Support		0	Õ	6.2.1 Basic Research	.:	
	New York	•	·	6.2.1 Dasic Research	0	0
TOTAL PERSONNEL SUPPORT		4	133	6.2.2 Applied Research	0	0
		7	133	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS				6.2.4 Demonstration/Validation	0	Ö
				6.2.5 Engineering Manufacturing Development	0	ŏ
3.1 Training		_	i	6.2.6 Management Support	Ď	0
3.2 Operation OPTEMPO (F) Ou		0	0	6.2.7 Operational System Development	0	_
3.2 Operation OPTEMPO (Fuel, Other	POL, Parts)	0	0	, and a second process of the second process	U	0
3.3 Other Supplies & Equipment		0	0	Subtotal		-,
3.4 Facilities/Base Support		0	0		0	0
3.5 Reconstitution		0	0	6.3 Military Construction		
3.6 C4I		27,603	131,242	o.o mintary construction		
3.7 Other Services/Miscellaneous Con	tracts	0	991	C 2.4 Biolog County (4)	•	
		•	331	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT		27 602	422 222	6.3.2 Minor Construction	0	0
· = +···		27,603	132,233	6.3.3 Family Housing (Construction)	Ö	Õ
4.0 TRANSPORTATION COSTS			1	6.3.4 Family Housing (Operation & Maintenance)	ő	n
					·	·
4.1 Airlift		0	0	Subtotal	0	0
4.2 Sealift		Ö	ŏ	TOTAL INVESTMENT		
4.3 Ready Reserve Force/Fast Sealift S	Ships	Õ	0	· O · VE IMAFO LIMEIA!	3,919	45,854
4.4 Port Handling/Inland Transportation	n .	Ŏ	ŏ			
4.5 Other Transportation		Ö	. 0			
TOTAL TRANSPORTATION		0	0			
TOTAL CONTINGENCY COSTS						
		27,793	138,839	TOTAL WCF SUPPORT & INVESTMENT COSTS	3,919	45,854
	TOTAL COSTS	BY APPR	OPRIATION	Monthly Cumulative		
	Military Persor	nel				
	Operation and	Maintenar	nce	0 0		
	Working Capit	al Fund		27,793 138,839		
	Investment	i unu		0 0		
				3,919 45,854		
	Other			0 0		
	Other GRAND TOTAL			_ · · · · · · · · · · · · · · · · · · ·		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

		1	DLA		
1.0 PERSONNEL COSTS	Monthl	y Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Manual	Our to
1.1 Military Personnel			5.1 Depot Level Repairables		Cumulative
111 Pagamia China			5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Duty	(35	5.3 Nonflying Hours Spares (War Reserve Stock)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	(5.4 War Reserve Stock Secondary Items	0	(
1.1.3 Family Separation Allowance	. 0		5.5 Propositioning Continue of B	0	
1.1.4 Foreign Duty Pay	Č	•	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	ε
1.1.5 Subsistence		-	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	7 0	•	5.6 Prepositioning Munitions Replacement	0	0
1.1.7 Other Military Personnel (MILPERS)	0	•	(War Reserve Stock) 5.7 Battle Damage Repair	0	-
Subtotal	0	35	TOTAL WORKING CAPITAL FUND SUPPORT		0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	0	. 0
1.2.1 Civilian Premium Pay			1		
1.2.2 Civilian Temporary Hires	44 0	1,132 0	6.1 Procurement		
Subtotal	44	4 422	6.1.1 Aircraft Procurement	0	0
	44	1,132	6.1.2 Munition Procurement	Ö	. 0
TOTAL PERSONNEL	4.4	4	6.1.3 Vehicle Procurement	ŏ	. 0
	44	1,167	6.1.4 Communication & Electronic	Ö	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	U	U
- COSTA COSTS			6.1.5 Other Procurement	0	
2.1 Temporary Duty (TDV)(Audit)			· ·	·	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	129	1,567	Subtotal	_	
2.2 Clothing & Other Equipment & Supplies	4	53		0	0
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	ō	10.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	Ö	ő	6 2 4 Posis Deserve		-(##·
	· **	U	6.2.1 Basic Research	0	0
TOTAL PERSONNEL SUPPORT	133	4.600	6.2.2 Applied Research	0	Ō
	133	1,620	6.2.3 Advanced Technology Development	Õ	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	ő	0
			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training			6.2.6 Management Support	0	Ů
3.2. Operation OPTEMPO/English on the second	3	134	6.2.7 Operational System Development	0	Ú
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(667,929)	2,567,699	, and a storophionic	U	· 0
3.3 Other Supplies & Equipment	2	364	Subtotal	_	-1
3.4 Facilities/Base Support	(38)	321		0	0
3.5 Reconstitution	` o´	0	6.3 Military Construction		
3.6 C4I	Ö	. 0			
3.7 Other Services/Miscellaneous Contracts	11	248	6.3.1 Major Construction		
	• •	~~0	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	(667,951)	2 568 766	6.3.2 Minor Construction	0	Ō
	(007,351)	2,300,700	6.3.3 Family Housing (Construction)	Ō	Ö
.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	Õ	. 0
.1 Airlift			Subtotal	•	
.2 Sealift	(105,913)	34,914		0	0
3 Roady Bosonia Communication	0	0	TOTAL INVESTMENT	_	
3 Ready Reserve Force/Fast Sealift Ships	0	Ō	- · · · · · · · · · · · · · · · · · · ·	0	0
.4 Port Handling/Inland Transportation	Ō	ŏ			
.5 Other Transportation	3,053	36,636			
OTAL TRANSPORTATION	(102,860)	71,550			
OTAL CONTINGENCY COSTS	(770,634)	2,643,103	TOTAL WCF SUPPORT & INVESTMENT COSTS		
				0	0
		ROPRIATION	Monthly Cumulative		
Military Pers			0 35		
Operation ar	id Maintena	nce	(770,634) 2,643,068		
Working Cap	ital Fund		•		
Investment			<u> </u>		
Other			0 0 0 0		
GRAND TOT	AL.		(770,634) 2,643,103		
			(- 1 0,007) 2,040,100		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

		Do	DDEA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	· ·	
			5.2 Depot Maintenance	. 0	(
1.1.1 Reserve Components Called to Active Duty	0	. 0	5.3 Nonflying Hours Spares (War Reserve Stock)	_	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	0	(
1.1.3 Family Separation Allowance	Ō	Õ	5.5 Prepositioning Equipment Replacement	0 .	
1.1.4 Foreign Duty Pay	ő	ő	(War Reserve Stock)	0	
1.1.5 Subsistence	ŏ	Ö	F 6 Dropositioning Manager D		
1.1.6 Reserve Component Predeployment Training	a 0	0	5.6 Prepositioning Munitions Replacement	0	C
1.1.7 Other Military Personnel (MILPERS)	0	. 0	(War Reserve Stock) 5.7 Battle Damage Repair	0	o
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		•
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			1. w
Subtotal			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	Ö	0
TOTAL DEPOSITION			6.1.3 Vehicle Procurement	0	. 0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	•	-
		-	Equipment Procurement	. 0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0		U	0
2.3 Medical Support/Health Services	0	Ō	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ō	Ŏ	Test & Evaluation		
2.5 Other Personnel Support	11,009	83,700	6.2.1 Basic Research		
• 4	. 1,003	03,700		0	0
TOTAL PERSONNEL SUPPORT	14.000	00 700	6.2.2 Applied Research	0	. 0
	11,009	83,700	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	Ō	ō
5. EIWHING SUFFURT CUSTS			6.2.5 Engineering Manufacturing Development	Ö	Ö
3.1 Training			6.2.6 Management Support	ŏ	0
3.1 Training	0	0	6.2.7 Operational System Development	ŏ	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	•	U	U
3.3 Other Supplies & Equipment	0	0	Subtotal	0	^
3.4 Facilities/Base Support	0	0	*	U	0
3.5 Reconstitution	0	Ō	6.3 Military Construction		
3.6 C4I	0	o l	initial y Constituction		
3.7 Other Services/Miscellaneous Contracts	Ö	ŏ	6.3.1 Major Construction	_	
	•	١	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	0	0	6.3.2 Minor Construction	0	0
	U	U	6.3.3 Family Housing (Construction)	0	0
1.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
1.1 Airlift	•		Subtotal	0	0
I.2 Sealift	0	0		-	-
	0	0	TOTAL INVESTMENT	0	0
3 Ready Reserve Force/Fast Sealift Ships	0	0		U	U
.4 Port Handling/Inland Transportation	0	0			
.5 Other Transportation	0	0			
OTAL TRANSPORTATION	0	0			
OTAL CONTINGENCY COSTS	11,009	83,700	TOTAL WCE SUPPORT & INVESTMENT AND ADDRESS OF THE PROPERTY OF		
		· · · · · · · · · · · · · · · · · · ·	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY APP	ROPRIATION	Monthly Cumulative		
Military Pers	sonnel		0 0		
Operation a	nd Maintena	nce	11,009 83,700		
Working Ca	pital Fund		0 0		
Investment			0 0		
Other			0 0		
GRAND TOT	AL		11,009 83,700		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

				DTRA		
1.0 PERSONNEL COSTS						
1.1 Military Personnel		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulat
— —				5.1 Depot Level Repairables	•	
1.1.1 Reserve Components Called to	Active Duty	^	_	5.2 Depot Maintenance	0	
····~ ································	Pav	0	Q	5.3 Nonflying Hours Sparce (Mar Bassan Co	0	
1.1.3 Editilly Separation Allowance	, uy	0	0	1 0.7 Wal INSPINE SINCK Secondary Itams	0	
1.1.4 Foreign Duty Pay	- .	0	0	3.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence		0	0	I Wal Keserve Stocki		
1.1.6 Reserve Component Predeployr	ment Training	-	0	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPE	RS)	0	0	(val Reserve Stock)	U	
Subtotal		U	0	5.7 Battle Damage Repair	0	
		0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>				1	0	
1.2.1 Civilian Premium Pay		_		6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires		0	0	6.1 Procurement		
Subtotal		•	U	6.1.1 Aircraft Procurement		
		0	0	6.1.2 Munition Procurement	0	
TOTAL PERSONNEL			•	6.1.3 Vehicle Procurement	0	
O MET ENGONIVEL		0	0	6.1.4 Communication & Electronic	0	
O PERSONNEL SUDDODE COOLS			_	Equipment Description	0	•
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement 6.1.5 Other Procurement		
1 Tompover D. (Texas				o. 1.3 Other Procurement	0	
2.1 Temporary Duty (TDY)/Additional D	uty (TAD)	(29)	4,340	Contract		
"- Viviniiii & Offier Fallinmant 9 C	plies	` 0	188	Subtotal	0	
· · · · · · · · · · · · · · · · · · ·		Ŏ	0	CO. D	•	•
.4 Reserve Component Activation/Da-	activation	ő	0	6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support		ő	1,269	1		
		Ū	1,209	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT		(29)	F 707	6.2.2 Applied Research	Ö	
		(29)	5,797	6.2.3 Advanced Technology Development	0	
OPERATING SUPPORT COSTS				1 0.4.4 Demonstration/Validation	0	
				6.2.5 Engineering Manufacturing Development	0	
1 Training		•		1 0.2.0 Management Support	0	
2 Operation OPTEMPO (Fuel, Other Po	Oi Parte)	0 0	200	6.2.7 Operational System Development	0	
	oc, and)	-	0	· · · · · · · · · · · · · · · · · · ·	U	
4 Facilities/Base Support	,	37	1,655	Subtotal	•	
Reconstitution	•	0	0		0	1
6 C4I		0	0	6.3 Military Construction		
Other Services/Miscellaneous Contra	acts	0	0			
	4015	323	23,687	6.3.1 Major Construction	0	
TAL OPERATING SUPPORT		300		6.3.2 Minor Construction	0	
		360	25,542	6.3.3 Family Housing (Construction)	0	(
TRANSPORTATION COSTS			1	6.3.4 Family Housing (Operation & Maintenance)	Ü	•
· ·			1	·	0	(
Airlift		0	_	Subtotal	0	,
Sealift		0	0	TOTAL 11:	U	(
Ready Reserve Force/Fast Sealift Shi	ps	0	0	TOTAL INVESTMENT	•	_
FULL Handling/Inland Transportation		Ü	0		0	0
Other Transportation		0	0			
TAL TRANSPORTATION		·	١			
<u>· </u>		0	0			
AL CONTINGENCY COSTS		331	31,339	TOTAL WCE SUPPORT A		
T	OTAL COSTO			TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
	OTAL COSTS E		PRIATION	Monthly Cumulative		
M	ilitary Personn	el		0 -		
O	peration and M	laintenanc	е	0 0		
. W	orking Capital	Fund		331 31,339		
in	vestment			0 0		
Ot	ther			0 0		
				0 0		
GF	RAND TOTAL			331 31,339		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

40.000		Ma	rine Corps		
1.0 PERSONNEL COSTS	Mont	hly Cumulati			
1.1 Military Personnel	IJITOIVI	my Cumulati	ENGLAND CAPITAL FUND SUPPORT COST	rs Monthl	y Cumulativ
1.1.1 Reserve Components Called to Active Duty			5.1 Depot Level Repairables		
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation All	79,30	00 417,22	1 9.4 Depot Maintonana	. (
	8,57	79 56,93		k) a	,
	5,85	56 32,86	5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Fermions	• 0	,
1.1.5 Subsistance		0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	,
1.1.6 Reserve Component Predeployment Trainir 1.1.7 Other Military Personnel (MILPERS)		0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	,
Subtotal	18,96	5 242,34	5.7 Battle Damage Repair		
1.2 Civilian Personnel	127,93	6 838,230	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
- 			6.0 INVESTMENT COSTS	0	0
1.2.1 Civilian Premium Pay	400		· ·		
1.2.2 Civilian Temporary Hires	130 0	.,	1		
Subtotal	420		6.1.1 Aircraft Procurement		
TOTAL PERSONNEL	130	1,121	0.1.4 Munition Procurement	. 0	0
- OWE FERSONNEL	128,066	000 0=:	1 0.1.3 Vehicle Procurement	19,900	133,658
2.0 PERSONNEL SUPPORT COSTS	120,000	839,351	0.1.4 Communication & Floatronia	158,747	292,870
			Equipment Production and	9,663	113,682
2.1 Temporary Duty (TDY)/Additional Duty (TAD)			6.1.5 Other Procurement	• • -	
2.2 Clothing & Other Equipment & Supplies 3.3 Medical Support/Jeath 2.5	4,944	36,643	0.14	117,735	319,579
Medical Support/Health Services	818	91,558	Subtotal	200 0	
" INCOCIVE LOMNONONE A	0	171	6.2 Possessi B	306,045	859,789
.5 Other Personnel Support	(4,240)	38,206	6.2 Research, Development, Test & Evaluation		
	139	6,463	6.2.1 Basic Research		
OTAL PERSONNEL SUPPORT		_	6.2.2 Applied Research	0	•
	1,661	173,041	6.2.3 Advanced Technology Development	Ö	0 0
0 OPERATING SUPPORT COSTS				ő	0
			U.2.5 Engineering Manufacture -	337	9,563
1 Training	2.000	_	6.2.6 Management Support	0	9,565
2 Operation OPTEMPO (Fuel, Other POL, Parts) 3 Other Supplies & Equipment	2,908	36,032	6.2.7 Operational System Development	Ö	0
3 Other Supplies & Equipment	16,777	475,200		ō	0
Facilities/Base Support Reconstitution	27,205 57	135,940	Subtotal		v
C4	3,720	3,279		337	9,563
	0,720	229,280	6.3 Military Construction		-,
Other Services/Miscellaneous Contracts	12,177	18,530			
TAL OPERATING SUPPORT		39,383	6.3.1 Major Construction		
	62,844	937,644	0.3.2 Minor Construction	0 .	0
TRANSPORTATION COSTS	•	337,044	6.3.3 Family Housing (Construction)	0	0
		1	6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
Airlift		}		0	0
Sealift	20,702	149,006	Subtotal	^	_
Ready Reserve Force/Fast Sealift Ships	4,033	25,130	TOTAL INVESTMENT	0	0
	0	0	THE HAVESTIMEN!	306,382	060.250
Other Transportation	10,025	54,512			869,352
AL TRANSPORT	(69)	223			
AL TRANSPORTATION	34,691	220.0=:			
AL CONTINUENCE	UT,UJ	228,871			
AL CONTINGENCY COSTS 2	27,262 2,	170.00-			
		178,907	TOTAL WCF SUPPORT & INVESTMENT COSTS		
TOTAL COSTS	BY APPRO	PRIATION		306,382 86	39,352
		NOTAL	Monthly Cumulative	-	
Military Person	nel				
Operation and I	Maintonan -	e	127,936 838,230		
Working Capita	I Fund	-	99,326 1,340,677		
investment			0 0		
Other			306,382 869,352		
00.00		_	0 0		
GRAND TOTAL			533,644 3,048,259		
		44	3,040,439		
		ил			

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

			lavy		
1.0 PERSONNEL COSTS	Monthly	y Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	BA	
1.1 Military Personnel			5.1 Depot Level Repairables	_	Cumulative
1.1.1 Pagamia Carrier I. a. ii.			5.2 Depot Maintenance	0	C
1.1.1 Reserve Components Called to Active D	uty 18,094	106,279	5.3 Nonflying Hours Spares (War Reserve Stock)	424	424
1.1.2 Imminent Danger or Hostile Fire Pay	2,179	15,255	5.4 War Reserve Stock Secondary Items		0
1.1.3 Family Separation Allowance	412		5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay 1.1.5 Subsistence	4,044		(War Reserve Stock)	506	1,557
1.1.5 Subsistence	2,265		5.6 Prepositioning Munitions Replacement	_	
1.1.6 Reserve Component Predeployment Trai 1.1.7 Other Military Personnel (MILPERS)		0	(War Reserve Stock)	0	0
	80,186	353,010	5.7 Battle Damage Repair	0	0
Subtotal	107,180	506,564	TOTAL WORKING CAPITAL FUND SUPPORT	930	1,981
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		1,501
1.2.1 Civilian Premium Pay					
1.2.2 Civilian Temporary Hires	577 55	_,	6.1 Procurement		
Subtotal			6.1.1 Aircraft Procurement	(12,158)	218,624
	632	3,146	6.1.2 Munition Procurement	(12,138)	195,370
TOTAL PERSONNEL	407.040	E05	6.1.3 Vehicle Procurement	0	
	107,812	509,710	6.1.4 Communication & Electronic	103	7,138 3,339
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	103	3,339
			6.1.5 Other Procurement	295	43,015
2.1 Temporary Duty (TDY)/Additional Duty (TAI) (o.co	00		200	T-3,013
2.2 Clothing & Other Equipment & Supplies		,	Subtotal	(11,758)	467,486
2.3 Medical Support/Health Services	4,326	17,770		(11,700)	407,400
2.4 Reserve Component Activation/Deactivatio	630	1,679	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support		525	······································		
- Sapport	1,436	6,748	6.2.1 Basic Research	0	217
TOTAL PERSONNEL SUPPORT	2 025	00 ====	-6.2.2 Applied Research	ŏ	217
	3,825	88,728	6.2.3 Advanced Technology Development	ŏ	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	100	1,250
			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	F27	24.244	6.2.6 Management Support	ō	.0
3.2 Operation OPTEMPO (Fuel, Other POL, Part	537 s) 71,519	24,341	6.2.7 Operational System Development	1,400	4,284
3.3 Other Supplies & Equipment	s) / 1,519 √ 18,879	432,662		.,	7,207
3.4 Facilities/Base Support	(2,507)	129,627	Subtotal	1,500	5,751
3.5 Reconstitution	141,664	10,709		.,	0,101
3.6 C4I	5,597	791,528	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	6,988	46,728	***************************************		
	0,900	39,651	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	242 677	4 475 040	6.3.2 Minor Construction	Ō	0
	242,677	1,475,246	6.3.3 Family Housing (Construction)	ŏ	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	ŏ	0
				-	Ū
4.1 Airlift	30,849	321,243	Subtotal	0	0
1.2 Sealift	(35,504)	123,228	TOTAL INVESTMENT		
1.3 Ready Reserve Force/Fast Sealift Ships	(33,304)	0	TOTAL INVESTMENT	(10,258)	473,237
1.4 Port Handling/Inland Transportation	2,481	19,763		•	
1.5 Other Transportation	1,790	159,059			
OTAL TRANSPORTATION	(384)	623,293			
OTAL CONTINGENCY COSTS	353,930				
		2,696,977	TOTAL WCF SUPPORT & INVESTMENT COSTS	(9,328)	475,218
TOTAL C	OSTS BY APPE	ROPRIATION	Monthly Cumulative		_
Military F	Personnel		107,180 506,564		
Operation	n and Maintena	nce	246,750 2,190,413		
Working	Capital Fund				
Investme	nt		930 1,981 (10,258) 473,237		
Other			0 0		
GRAND T	OTAL		344,602 3,172,195		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

				NGA		
1.0 PERSONNEL COSTS						
1.1 Military Personnel		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulati
military Personnel				5.1 Depot Level Repairables		
1.1.1 Reserve Components Called to	a Anthra Duti	_		5.2 Depot Maintenance	. 0	
1.1.2 Imminent Danger or Hostile Fir	o Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.3 Family Separation Allowance	e Pay	0	0	5.4 War Reserve Stock Secondary Items	•	
1.1.4 Foreign Duty Pay	* 44 */WYW	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence		0	0	(War Reserve Stock)	U	
1.1.6 Reserve Component Predeploy	ton a set Touris	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILP)	ment Training	0	0	(War Reserve Stock)	U	
Subtotal	LNO	0	0	5.7 Battle Damage Repair	0	
	•	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>				6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay		686	7.050			
1.2.2 Civilian Temporary Hires		000	7,952 0	6.1 Procurement		
_		·	U	644 A:		
Subtotal		686	7.053	6.1.1 Aircraft Procurement	0	
		000	7,952	6.1.2 Munition Procurement	Ō	
TOTAL PERSONNEL	•	686	7.052	6.1.3 Vehicle Procurement	ō	
_		000	7,952	6.1.4 Communication & Electronic	Ō	
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	_	
				6.1.5 Other Procurement	0	
2.1 Temporary Duty (TDY)/Additional	Duty (TAD)	0			_	
4.4 Clothing & Other Equipment & Su	pplies	0	0	Subtotal	0	
Medical Support/Health Services		n	0	0.0 -	_	
4.4 Reserve Component Activation/De	eactivation	0	0	6.2 Research, Development, Test & Evaluation		
.5 Other Personnel Support		Ŏ	0			
• •	•	,; U	U	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT		0		6.2.2 Applied Research	Õ	
		U	0	6.2.3 Advanced Technology Development	Ö	
.0 OPERATING SUPPORT COSTS				6.2.4 Demonstration/Validation	ő	
				6.2.5 Engineering Manufacturing Development	Ō	
.1 Training		0		6.2.6 Wanagement Support	Ō	
.2 Operation OPTEMPO (Fuel, Other I	POL. Parts)	0	0	6.2.7 Operational System Development	ŏ	25
· · · · · · · · · · · · · · · · · · ·	,	., 0	0		_	
.4 Facilities/Base Support		., 0	324	Subtotal	0	25
.5 Reconstitution		0	0	C O A 1111		
.6 C4I		3,343	90,638	6.3 Military Construction		
7 Other Services/Miscellaneous Conf	tracts	0,545				
		U	0	6.3.1 Major Construction	0	
OTAL OPERATING SUPPORT		3,343	00.000	6.3.2 Minor Construction	Ō	
		3,343	90,962	6.3.3 Family Housing (Construction)	Õ	
0 TRANSPORTATION COSTS				6.3.4 Family Housing (Operation & Maintenance)	Ö	
-			ŀ		,	
1 Airlift	•	n	_	Subtotal	0	
2 Sealift		0	0	TOTAL		
Ready Reserve Force/Fast Sealift S	hips	0 0	0	TOTAL INVESTMENT	0	25
FOR Handling/Inland Transportation	po	_	0		U	23
Other Transportation	•	0	0	•		
		0	0			
OTAL TRANSPORTATION		0	0			4
OTAL CONTINGENCY COSTS		4,029	98,914	TOTAL WCE SUPPORT & INVESTMENT		
			<u> </u>	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	250
	TOTAL COSTS E	BY APPRO	OPRIATION	Monthly Cumulative		
	Military Personn	el		0 -		
	Operation and M	laintenan	ce	0 0		
	Working Capital	Fund		4,029 98,914		
	Investment			0 0		
ı	Other			0 250 0 0		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

Subtotal Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.1 Civilian Temporary Hires 0 0 0 0 Subtotal 0 0 0 0 TOTAL PERSONNEL 0 0 0 0 TOTAL PERSONNEL 0 0 0 0 1.2.2 Civilian Temporary Hires 0 0 0 0 TOTAL PERSONNEL 0 0 0 0 TOTAL PERSONNEL 0 0 0 0 TOTAL PERSONNEL SUPPORT COSTS 1.1 Firmporary Duty (TOY) Additional Duty (TAD) 0 0 2.2 Dersonnel Support Pensionel Component Activation 0 0 0 2.3 Medical Support Health Supplies 0 0 0 2.4 Reserve Component Activation 0 0 0 2.5 Other Personnel Support (1) 14 2.7 Training 0 0 0 3.7 Other Supplies 8 Cuipment 0 0 0 3.1 Training 1 0 0 0 3.2 Operation OPEMPO (Fool, Other POL, Parts) 0 0 3.3 Other Supplies 8 Cuipment 0 0 0 3.4 Faculties/Gase Support 0 0 0 3.5 Other Supplies 8 Cuipment 0 0 0 3.6 Other Supplies 8 Cuipment 0 0 0 3.7 Other Supplies 8 Cuipment 0 0 0 3.8 Faculties/Gase Support 0 0 0 3.9 OPERATING SUPPORT (1) 11,478 3.0 OPERATING SUPPORT (1) 11,678 4.0 TRAINSPORTATION COSTS 4.1 Airling 0 0 0 5.2 Subtotal 0 0 0 5.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 5.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 5.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 5.4 Forth Handling/Inland Transportation 0 0 0 0 5.5 Other Transportation 0 0 0 0 5.5 Other Transportation 0 0 0 0 5.5 Other Transportation 0 0 0 0 0 5.5 Other Transportation 0 0 0 0 5.5 Other Transportation 0 0 0 0 0 5.5 Other Transportation 0 0 0 0 0 5.5 Other Transportation 0 0 0 0 0 5.5 Other Transportation 0 0 0 0 0 5.5 Other Transportation 0 0 0 0 0 0 5.5 Other Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				NSA		
1.1 Military Personnel	1.0 PERSONNEL COSTS	Monthly				
1.1.1 Reserve Components Called to Active Duty 1.2 Emily Separation Allowance 0	1.1 Military Personnel	·	Junulauve	- THE POND SUPPORT COSTS	Monthly	Cumulative
1.1.1 particular Components Called to Active Duty 1.1.2 particular Components Called to Active Duty 1.1.3 particular Design of Notes (Particular Duty Pay) 1.1.4 particular Design of Notes (Particular Duty Pay) 1.1.5 particular Duty Pay 1.1.5 particular Duty Pay 1.1.6 particular Duty Pay 1.1.6 particular Duty Pay 1.1.6 particular Design of Notes (Particular Duty Pay) 1.1.7 Other Military Personnel (MILPERS) 1.1.8 particular Design of Notes (Particular Duty Pay) 1.2.1 Civilian Personnel (MILPERS) 1.2.1 Civilian Personnel (MILPERS) 1.2.2 Civilian Temporary Hires 1.2.2 Civilian Temporary Hires 1.2.3 particular Duty (Pay) 1.2.2 Civilian Temporary Hires 1.2.3 particular Duty (Pay) 1.2.3 particular Duty (Pay) 1.2.4 Civilian Temporary Hires 1.2.5 personnel Support 1.2.5 particular Duty (Pay) 1.2.6 particular Duty (Pay) 1.2.6 particular Duty (Pay) 1.2.7 particular Duty (Pay) 1.2.8 particular Duty (Pay) 1.2.9 particular Duty (Pay) 1.2.1 particular Duty (Pay) 1.2.2 particular Duty (Pay) 1.2.3 particular Duty (Pay) 1.3 particular Duty (Pay) 1.4 particular Duty (Pay) 1.4 particular Duty (Pay) 1.5 particula	1110			5.1 Depot Level Repairables	0	0
1.1.3 Family Separation Office (1988)	1.1.1 Reserve Components Called to Active Duty	n	0	5.2 Depot Maintenance		
1.1.4 Foreign Dirty System Allowance	"" " "" "" "" Danger or Hoefile Eige Des		_	5.3 Normying Hours Spares (War Reserve Stock)	Ō	0
1.1.5 search component Prideployment Training 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 1.1.5 Reserves Component Prideployment Training 0 0 0 0 1.1.5 Reserves Component (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 1.2 Civilian Personnel (MILPERS) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.1.3 Family Separation Allowance	-	-	I Vit vidi Neselve Sinck Secondary Itoma	-	. 0
1.1.5 Statesteron 1.1.5 Characteristics 1.1.5 Char	1.1.4 Foreign Duty Pay			5.5 Prepositioning Equipment Replacement	_	0
1.1.7 Other Millary Personnel (MILPERS)	1.1.5 Subsistence	_		(war Reserve Stock)	•	U
Subtotal 0 0 0 0 0 1 1.2 Civilian Personnel (MILPERS) 0 0 0 0 0 1 1.2 Civilian Personnel (MILPERS) 0 0 0 0 0 1 1.2 Civilian Personnel (MILPERS) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.1.0 Reserve Component Predeployment Training	Ö		Mor Page Munitions Replacement	0	0
Subtotal 0	1.1.7 Other Military Personnel (MILPERS)			(War Reserve Stock)	_	U
1.2.1 Civilian Personnel	Subtotal	-			0	0
1.2.1 Civilian Premium Pay	1.2 Civilian Personnel	U	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.22 Civilian Temporary Hires				6.0 INVESTMENT COSTS		
Subtotal	1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	-		6.1 Procurement		•
TOTAL PERSONNEL 0 0 0 0 0 0 0 0 0	Subtotal		_	6.1.1 Aircraft Procurement	0	
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 1.4 2.2 Clothing & Other Equipment & Supplies 0 0 0 0 0 0 0 0 0		U	Ü	6.1.2 Munition Procurement		0
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) (1) 14 2.2 Medical Support/Health Services 0 0 0 2.4 Reserve Component Activation/Deactivation 0 0 0 2.5 Other Presonnel Support (1) 14 3.0 OPERATING SUPPORT (1) 14 3.1 Training 0 0 0 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 3.1 Training 0 0 0 3.2 Order Presonnel Support 0 0 0 3.3 Order Supplies & Equipment Procurement 0 0 0 3.4 Reserve Component Activation/Deactivation 0 0 0 3.5 Order Procurement (1) 14 4 Sealities/Base Support 0 0 0 0 5.2 Apphed Research 0 0 0 0 6.2.1 Basic Research 0 0 0 0 6.2.2 Apphed Research 0 0 0 0 6.2.3 Advanced Technology Development 0 0 0 0 6.2.4 Expendent Support 0 0 0 0 6.2.5 Engineering Manufacturing Development 0 0 0 0 6.2.6 Management Support 0 0 0.0 0 6.2.6 Management Support 0 0 0.0 0 6.2.7 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 0 0 6.2.7 Operational System Development 0 0 0 0 6.2.7 Operational System Development 0 0 0 0 6.3 Military Construction 0 0 0 0 6.3 Military Construction 0 0 0 0 6.3 Military Construction 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Military Construction 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3 Appear of System Development 0 0 0 0 6.3	TOTAL PERSONNEL	0	•	6.1.3 Vehicle Procurement		0
Equipment Procurement	• •	U	Ü	6.1.4 Communication & Electronic		0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement		0
Subtotal Subtotal				6.1.5 Other Procurement	0	•
2.3 Medical Support/Health Services 0 0 0 0 2.4 Reserve Component Activation/Deactivation 0 0 0 0 0 2.5 Other Presonnel Support OTAL PERSONNEL SUPPORT (1) 14 6.2.2 Applied Research 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1 Temporary Duty (TDY)/Additional Duty (TAD)	/ 4\	ه ته		U	. 0
2.2 Research Component Activation	ALL VIOLITIU & Utilet Fallinment 9 Committee			Subtotal		_
2.5 Other Personnel Support 0 0 0 0 0.2. **Sesarch Development, Test & Evaluation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E-9 McGical Support/Health Conviors	•	-		U	O
Company	4.4 Reserve Component Activation/Department			6.2 Research, Development, Test & Evaluation		
1	2.5 Other Personnel Support	-		•		
1		2.50	U	6.2.1 Basic Research	0	•
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 431 5.303 4.4 Facilities/Base Support 5.5 Reconstitution 6.2.6 Management Support 6.2.7 Operational System Development 7.0 Other Services/Miscellaneous Contracts 7.0 Other Services/Miscellaneous Contracts 7.1 Airlift 7.2 Sealift 7.3 Ready Reserve Force/Fast Sealift Ships 7.3 Ready Reserve Force/Fast Sealift Ships 7.4 Port Handling/Inland Transportation 7.5 Other Transportation 7.5 Other Transportation 7.6 Total Costs By Appropriation 7.6 Total Costs By Appropriation 7.6 Other Transportation 7.5 Othe	TOTAL PERSONNEL SUPPORT	(1)	4.4	6.2.2 Applied Research	_	
1		1 1)	14	6.2.3 Advanced Technology Development		-
1 Training 0 0 0 0 0 0 0 0 0	3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	-	-
1 Airliff	··· ······			6.2.5 Engineering Manufacturing Development	-	•
1 Airlift	3.1 Training	0		1 0.4.0 Wallagement Sunnort	_	0
A Facilities/Base Support	.2 Operation OPTEMPO (Fuel, Other POL, Parts)			6.2.7 Operational System Development	-	Ü
1 A Facilities/Base Support	" Ould Supplies & Fallinment	_	- 1		Ų	U
1.5 Reconstitution 0	5.4 Facilities/Base Support			Subtotal	^	_
1 Airlift	3.5 Reconstitution	_	- 1		U	0
1.7 Other Services/Miscellaneous Contracts		-	- 1	6.3 Military Construction		
OTAL OPERATING SUPPORT (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,089) 16,781 (11,080) 16,785 (11,080) 16,785 (11,080) 16,785 (11,090) 16,795 (11,090) 16,795 (11,090) 16,795 (11,090) 16,795 (11,090) 16,795 (11,090) 16,795 (11,090) 16,795 (11,090) 16,795	.7 Other Services/Miscellaneous Contracts					
1	•	, 5 _ 5 ,	11,470	6.3.1 Major Construction	0	0
TRANSPORTATION COSTS	OTAL OPERATING SUPPORT	11.089)	16 781	6.3.2 Wilnor Construction	-	
1 Airlift 0 0 0 0 2 Sealift Ships 0 0 0 0 4 Port Handling/Inland Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,,	10,701	6.3.3 Family Housing (Construction)	Õ	_
A Airlift	- INANSPURIATION COSTS			७.७.न Family nousing (Operation & Maintenance)	_	•
2 Sealift	1 Airliff		1		-	U
2 Sealit 3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 0 0 0 0 0		0	ا م	omptotal	0	n
Total Reserve Force/Fast Sealift Ships 0 0 0 0 0 0 0 0 0	2 Poodu Peerson B	_		TOTAL INIVERTAGENT	-	U
Other Transportation 0 0 0 OTAL TRANSPORTATION 0 0 OTAL CONTINGENCY COSTS (11,090) 16,795 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 0 0 0 Operation and Maintenance (11,090) 16,795 Working Capital Fund 0 0 Investment 0 0 0 Other 0 0 Other 0 0 OTAL COSTS BY APPROPRIATION Monthly Cumulative	A Boot Handle # 19 Part			TOTAL INVESTMENT	0	n
OTAL TRANSPORTATION	7 Full Handling/Inland Transportation	õ			•	U
DTAL CONTINGENCY COSTS (11,090) 16,795 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 0	o Other Transportation	ŏ	1			
TOTAL CONTINGENCY COSTS 11,090 16,795 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 0)TAL TRANSPORTATION	0	0			
TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Investment Other GRAND TOTAL (11,090) 16,795	OTAL CONTINGENCY COSTS	44.000				
Military Personnel 0 0 0 Operation and Maintenance (11,090) 16,795 Working Capital Fund 0 0 Investment 0 0 0 Other 0 0 GRAND TOTAL (11,090) 16,795				TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
Operation and Maintenance (11,090) 16,795 Working Capital Fund 0 0 Investment 0 0 0 Other 0 0 GRAND TOTAL (11,090) 16,795	TOTAL COSTS	BY APPRO	PRIATION	Monthly Cumulative		
Operation and Maintenance (11,090) 16,795 Working Capital Fund 0 0 Investment 0 0 0 Other 0 0 GRAND TOTAL (11,090) 16,795	Military Person	nel				
Working Capital Fund (11,090) 16,795 Investment 0 0 0 Other 0 0 GRAND TOTAL (11,090) 16,795	Operation and	Maintenand	:e		•	
Investment 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Working Canita	al Fund		(11,090) 16,795		
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		i allu				
0 0 GRAND TOTAL (11,090) 16,795				• •		
(11,090) 16,795				0 0		
	GRAND TOTAL			(11 000)		
			47	(11,090) 16,795		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

Military Personnel Operation and Maintenance Working Capital Fund Other Other Monthly Cumulative Monthly Cumulative 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Special (Operations		
1.1.1 Reserve Components Called to Active Duty 0 0 0 1.1.2 Imminust Danger or Hostilis Fire Pay 0 0 0 5. War Reserve Stock Sparse (War Reserve Stock) 0 1.1.2 Imminust Danger or Hostilis Fire Pay 0 0 0 5. War Reserve Stock Secondary Items 0 0 1.1.5 Sabsistance 0 0 0 1.1.5 Subsistance 0 0 0 1.1.5 Care Reserve Stock) 0 0 1.1.5 Care Reserve Stock) 0 0 1.1.5 Care Reserve Stock) 0 0 0 1.1.5 Care Reserve Stock) 0 0 0 0 0 0 0 0 0	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty 0	1.1 Military Personnel				0	0
1.1.2 Imminent Danger or Hostile Fire Pay	444.5			5.2 Depot Maintenance	0	0
1.1.1 shammert Langer or Hostile Fire Pay	1.1.1 Reserve Components Called to Active D	uty 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Foreign Duly Pay 0 0 0 1.1.6 Reserver Component Predeployment Training 0 0 0 1.1.6 Reserver Component Predeployment Training 0 0 0 1.1.6 Reserver Component Predeployment Training 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 0 0 0 0 0	1.1.2 Imminent Danger or Hostile Fire Pay		0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Poreign Duty Pay 0		0	0	5.5 Prepositioning Equipment Replacement	Ō	ő
1.1.6 Reserve Component Predeployment Training 0		0	0	(War Reserve Stock)	ŭ	·
1.1.7 Other Miltary Personnel (MILPERS)			0	5.6 Prepositioning Munitions Replacement	0	0
1.1. Other Military Personnel (MILPERS) 0 0 0 0 1.7 Battic Damage Repair 0 0 0 0 0 0 0 0 0	1.1.6 Reserve Component Predeployment Trai	inina 0	-	(War Reserve Stock)	U	
1.2.1 Civilian Personnel	1.1.7 Other Military Personnel (MILPERS)	-			0	. 0
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.1.18 4,125 Subtotal 1.434 5,936 TOTAL PERSONNEL 1.434 5,936 TOTAL PERSONNEL SUPPORT COSTS 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/feath's Personnel Support for Supplies 2.4 Reserve Component Activation/Deactivation 3.0 Medical Support/feath's Personnel Support for Supplies 3.1 Training 3.1 Training 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 4.8 Pays 11,643 3.6 Cell 3.7 Other Services/Miscellaneous Contracts 4,454 119,182 3.7 Other Services/Miscellaneous Contracts 4,454 119,182 4.2 Sealift 4.3 Ready Reserve ForcelFast Sealift Ships 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.12 Subtotal 1,434 5,936 5.11 Aircraft Procurement 0 6.1.2 Munition Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.5 Other Procurement 0 0 0 0 0 0 0 0 0	1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires	1 2 1 Civilian Promium Pay		4.6.4			
Subtotal				6.1 <u>Procurement</u>		
Subtotal	1.2.2 Civinal Temporary Hires	1,118	4,125			
Subtotal				6.1.1 Aircraft Procurement	0	0
TOTAL PERSONNEL 1,434 5,936 5.1.3 Vehicle Procurement 0 0 0 0 0 0 0 0 0	Subtotal	1,434	5,936			Ö
TOTAL PERSONNEL 1,434 5,936 Engineering Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment Procurement Communication & Electronic Equipment & Equipment Procurement Communication & Electronic Equipment & Elegipment & Equipment Procurement Communication & Electronic Equipment & Elegipment & Equipment Procurement Communication & Elegipment & Elegipment & Equipment Procurement & Communication & Elegipment & Elegipment & Elegipment & Elegipment & Elegipment & Evaluation & Elegipment			•	6.1.3 Vehicle Procurement	-	ő
Equipment Procurement Color Colo	TOTAL PERSONNEL	1.434	5.936		•	0
2.0 DeFRASONNEL SUPPORT COSTS 1,321 25,818 Subtotal 0 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 1,321 25,818 Subtotal 0 2.2 Clothing & Other Equipment & Supplies 1,396 2,406 2.3 Medical Support/Health Services (57) 1,024 2.4 Reserve Component Activation/Deactivation (6) 187 2.5 Other Personnel Support 10 180 3.0 OPERATING SUPPORT 2,664 29,615 3.1 Training 480 1,985 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 1,009 22,989 3.3 Other Supplies & Equipment 13,027 83,825 3.5 Reconstitution 4,931 11,643 3.6 C41 3.7 Other Services/Miscellaneous Contracts 4,454 119,162 3.7 Other Services/Miscellaneous Contracts 4,454 119,162 4.0 TRANSPORTATION COSTS 1,009 22,409 4.1 Airlift 25,919 100,985 4.2 Saailift 25,919 100,985 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Ort Handling/Inland Transportation 489 3,281 TOTAL CONTINGENCY COSTS 59,523 432,243 TOTAL CONTINGENCY COSTS 59,523		.,	-,		U	U
2.2 Clothing & Other Equipment & Supplies	2.0 PERSONNEL SUPPORT COSTS				0	0
2.2 Clothing & Other Equipment & Supplies	2.1 Temporary Duty /TDV//Additional Day	D)	A			
2.3 Medical Support/Health Services (57) 1,024 2.4 Reserve Component Activation/Deactivation (6) 187 2.5 Other Personnel Support 10 180 TOTAL PERSONNEL SUPPORT 2,664 29,615 3.0 OPERATING SUPPORT COSTS 3.1 Training 480 1,985 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 1,009 22,969 3.3 Other Supplies & Equipment 1,99 676 3.5 Reconstitution 4,593 11,643 3.6 C41 5,505 52,129 3.7 Other Services/Miscellaneous Contracts 4,454 119,182 4.0 TRANSPORTATION COSTS 4.1 Airlift 25,919 100,985 4.2 Sealift Support 100 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.3 Personnel 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.3 Personnel 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 5.3.4 Family Housing (Construction) 0 6.3.4 Reconstitution 0 6.3.6 Military Personnel 0 6.2.7 Minor Construction 0 6.3.8 Military Personnel 0 6.3.9 Military Personnel 0 6.3.1 Major Construction 0 6.3.2 Minor Construction 0 6.3.3 Family Housing (Construction) 0 6.3.4 Family Housing (Construction) 0 6.3.5 Family Housing (Construction) 0 6.3.6 Military Personnel 0 6.3.7 Military Personnel 0 6.3.8 Military Personnel 0 6.3.9 Military Personnel 0 6.3.0 Military Personnel 0 6.3.1 Multiput Personnel	2.1 Temporary Duty (TDY)/Additional Duty (TA			Subtotal	0	0
2.4 Reserve Component Activation/Deactivation 10	2.2 Clothing & Other Equipment & Supplies		2,406			
2.5 Other Personnel Activation/Deactivation 6	2.3 Medical Support/Health Services	(57)	1,024	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support TOTAL PERSONNEL SUPPORT 2.664 29,615 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 4.5 Seconstitution 4.5 Sine Constitution 4.6 3.2 Military Construction 6.3.2 Military Construction 6.3.2 Military Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 6.3 Facconstruction 6.3 Military Construction 6.3 Militar	2.4 Reserve Component Activation/Deactivation	on (6)	187			
TOTAL PERSONNEL SUPPORT 2,664 29,615 6.2.2 Applied Research 0 6.2.4 Demonstration/Validation 0 6.2.5 Engineering Manufacturing Development 0 6.2.6 Engineering Manufacturing Development 0 6.2.6 Engineering Manufacturing Development 0 6.2.6 Engineering Manufacturing Development 0 6.2.6 Engineering Manufacturing Development 0 6.2.6 Engineering Manufacturing Development 0 6.2.6 Engineering Manufacturing Development 0 6.2.6 Management Support 0 6.2.7 Operational System Development 0 6.2.7 Operational System Development 0 6.3.2 Minitary Possible Management Support 0 6.3.2 Minitary Possible Management Support 0 6.3.4 Minitary Possible Management Support 0 6.3.4 Minitary Possible Management Support 0 6.3.4 Minitary Possible Management Support 0 6.3.4 Minitary Possible Management Support 0 6.3.4 Minitary Possible Management Support 0 6.3.4 Min	2.5 Other Personnel Support			6.2.1 Basic Research	^	
TOTAL PERSONNEL SUPPORT	••					. 0
3.0 OPERATING SUPPORT COSTS	TOTAL PERSONNEL SUPPORT	2 664	29 615		U	. 0
3.0 OPERATING SUPPORT COSTS	,	2,004	23,013	6.2.4 Demonstration Validation	U	0
3.1 Training	3.0 OPERATING SUPPORT COSTS				_	0
1781ntg 480 1,985 3.2 0 0 0 0 0 0 0 0 0	olo <u>ol cikrinto soff okt costs</u>			6.2.5 Engineering Manufacturing Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 1,009 22,969 3.3 Other Supplies & Equipment 13,027 83,825 3.4 Facilities/Base Support (19) 676 3.5 Reconstitution 4,593 11,643 3.6 C41 5,505 52,129 3.7 Other Services/Miscellaneous Contracts 4,454 119,182 6.3 Military Construction 0 6.3.2 Minor Construction 0 6.3.2 Minor Construction 0 6.3.3 Family Housing (Construction) 0 6.3.4 Family Housing (Operation & Maintenance) 0 4.1 Airlift 25,919 100,985 4.2 Sealift 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 489 3,281 TOTAL TRANSPORTATION 26,376 104,283 TOTAL CONTINGENCY COSTS 59,523 432,243 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL CONTINGENCY COSTS 59,523 432,243 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 0 0 0 Operation and Maintenance 59,523 432,243 Working Capital Fund 0 0 Other 0 0 0 Other 0 0 0	3.1 Training			6.2.6 Management Support	0	0
3.3 Other Supplies & Equipment 13,027 83,825 Subtotal 0	3.1 Training	480		6.2.7 Operational System Development	0	0
3.4 Facilities/Base Support	3.2 Operation OPTEMPO (Fuel, Other POL, Par		22,969			
3.5 Reconstitution 3.6 C4I 3.6 C4I 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 4,454 119,182 6.3.1 Major Construction 0 6.3.2 Minor Construction 0 6.3.3 Family Housing (Construction) 0 6.3.4 Family Housing (Operation & Maintenance) 0 6.3.4 Family Housing (Operation & Maintenance) 0 6.3.5 Family Housing (Operation & Maintenance) 0 6.3.6 Z4I 6.3 Military Construction 0 6.3.2 Minor Construction 0 6.3.3 Family Housing (Operation & Maintenance) 0 6.3.4 Family Housing (Operation & Maintenance) 0 6.3.5 Family Housing (Operation & Maintenance) 0 6.3.6 Z4I 6.3 Military Construction 0 6.3.7 Military Construction 0 6.3.8 Family Housing (Operation & Maintenance) 0 6.3.8 Family Housing (Operation & Maintenance) 0 6.3.1 Major Construction 0 6.3.2 Minor Construction 0 6.3.2 Minor Construction 0 6.3.2 Minor Construction 0 6.3.3 Family Housing (Operation & Maintenance) 0 6.3.4 Family Housing (Operation & Maintenance) 0 6.3.4 Family Housing (Operation & Maintenance) 0 6.3.4 Family Housing (Operation & Maintenance) 0 6.3.5 Family Housing (Operation & Maintenance) 0 6.3.6 Table Visual Experiment	3.3 Other Supplies & Equipment	13,027	83,825	Subtotal	. 0	0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts 4,454 119,182 TOTAL OPERATING SUPPORT 29,049 292,409 4.0 TRANSPORTATION COSTS 4.1 Airlift 25,919 100,985 4.2 Sealift 4.2 Sealift 4.5 Other Transportation 4.5 Other Transportation 4.6 Other Transportation 4.7 TOTAL COSTS 4.8 TOTAL CONTINGENCY COSTS 4.9 TOTAL COSTS 4.1 Military Personnel Operation and Maintenance Operation and Main		(19)	676	,	-	_
3.7 Other Services/Miscellaneous Contracts		4,593	11,643	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts						
TOTAL OPERATING SUPPORT 29,049 292,409 292,409 6.3.2 Minor Construction 0 0 0 0 0 0 0 0 0	3.7 Other Services/Miscellaneous Contracts			6.3.1 Major Construction		
10TAL OPERATING SUPPORT		.,	,			0
4.0 TRANSPORTATION COSTS 4.1 Airlift	TOTAL OPERATING SUPPORT	29 049	292 400		-	0
4.1 Airlift		43,043	434,409		-	0
A.1 Airlift	4.0 TRANSPORTATION COSTS			o.s.4 Family Housing (Operation & Maintenance)	0	0
4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 6.0 0 4.4 Port Handling/Inland Transportation 6.3				Subtotal	n	0
4.2 Sealift 0 0 <t< td=""><td></td><td>25.919</td><td>100.985</td><td></td><td>U</td><td>U</td></t<>		25.919	100.985		U	U
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation (32) 17 4.5 Other Transportation 26,376 104,283 TOTAL TRANSPORTATION 26,376 104,283 TOTAL CONTINGENCY COSTS 59,523 432,243 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 0 0 0 Operation and Maintenance 59,523 432,243 Working Capital Fund 0 0 Investment 0 0 0 Other 0 0				TOTALINVESTMENT	^	^
4.4 Port Handling/Inland Transportation (32) 17 4.5 Other Transportation 489 3,281 TOTAL TRANSPORTATION 26,376 104,283 TOTAL CONTINGENCY COSTS 59,523 432,243 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation and Maintenance Working Capital Fund Operation and Maintenance Operation and Maintenance Operation and Maintenance Operation and Maintenance Operation	4.3 Ready Reserve Force/Fast Sealift Shins			· · · · · · · · · · · · · · · · · · ·	U	0
4.5 Other Transportation 489 3,281 TOTAL TRANSPORTATION 26,376 104,283 TOTAL CONTINGENCY COSTS 59,523 432,243 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 Monthly Cumulative Monthly Cumulative Military Personnel Operation and Maintenance S9,523 432,243 Working Capital Fund On Olinvestment On Other On Other 0 0 Other 0 0	4.4 Port Handling/Inland Transportation		_			
TOTAL TRANSPORTATION 26,376 104,283 TOTAL CONTINGENCY COSTS 59,523 432,243 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel	4.5 Other Transportation					
TOTAL CONTINGENCY COSTS 59,523 432,243 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 0 0 0 Operation and Maintenance 59,523 432,243 Working Capital Fund 0 0 Investment 0 0 0 Other 0 0		489	3,281			
TOTAL COSTS BY APPROPRIATION Military Personnel Operation and Maintenance Operation operation and Maintenance Operation operation and Maintenance Operation operation operation operation and Maintenance Operation ope	TOTAL TRANSPORTATION	26,376	104,283			
Military Personnel Operation and Maintenance Working Capital Fund Investment Other Monthly Cumulative Monthly Cumulative 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL CONTINGENCY COSTS	59,523	432,243	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
Operation and Maintenance 59,523 432,243 Working Capital Fund 0 0 Investment 0 0 Other 0 0	TOTAL	COSTS BY APP	ROPRIATION	Nonthly Cumulative		
Operation and Maintenance 59,523 432,243 Working Capital Fund 0 0 Investment 0 0 Other 0 0	Military	Personnel		0 0		
Working Capital Fund 0 0 Investment 0 0 Other 0 0			nce			
Investment 0 0 0 OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO						
Other 0 0						
		ICIIL				
UKANU IUIAL 59 523 432 243	CRANO	TOTAL	-			
	GRAND	IUIAL		59,523 432,243		

DoD COMPONENT TOTALS

DoD TOTALS

REPORT PERIOD - as of September 30, 2004

		DoD) Totals		
1.0 PERSONNEL COSTS	Monthl	y Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	y Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables		_
111 Pecania Commenceto O. H. J.			5.2 Depot Maintenance	(
1.1.1 Reserve Components Called to Active Du	ty (277,59 [,]	1) 8,815,940	5.3 Nonflying Hours Spares (War Reserve Stock)	26	
1.1.2 Imminent Danger or Hostile Fire Pay	59,500		5.4 War Reserve Stock Secondary Items	(
1.1.3 Family Separation Allowance	21,50		5.5 Prepositioning Equipment P	C) '
1.1.4 Foreign Duty Pay	12,103		5.5 Prepositioning Equipment Replacement	506	1,55
1.1.5 Subsistence	020 474		(War Reserve Stock)		•
1.1.6 Reserve Component Predeployment Train	ing (, ,	5.6 Prepositioning Munitions Replacement	0	1
1.1.7 Other Military Personnel (MILPERS)	540,958		(War Reserve Stock) 5.7 Battle Damage Repair	0	
Subtotal	1,276,942	17,018,884	TOTAL WORKING CAPITAL FUND SUPPORT		·
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	532	1,981
1.2.1 Civilian Premium Pay	•		0.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires	21,267 15,609		6.1 Procurement		
Subtotal	.		6.1.1 Aircraft Procurement	(12,158)	605404
	36,876	298,138	6.1.2 Munition Procurement		
TOTAL PERSONNEL	_	•	6.1.3 Vehicle Procurement	19,902	, ,
10 TALT ENSONNEL	1,313,818	17,317,022	6.1.4 Communication & Electronic	170,176	975,195
2.0 DEDCONNEL OUDDOOR		•	Equipment Procurement	21,138	1,186,121
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	114,154	2,924,387
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	252,648	4 000 405		,	2,324,307
2.2 Clothing & Other Equipment & Supplies		-,,	Subtotal	313,212	7,103 <u>,</u> 275
2.3 Medical Support/Health Services	183,547	-,,	•	010,212	1,103,215
2.4 Reserve Component Activation/Deactivation	96,134	767,241	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support			Provide root & Evaluation		
2.5 Other reisonner Support	(56,813)	282,256	წ.2.1 Basic Research	_	
TOTAL DEDCOMMEN AND AND AND AND AND AND AND AND AND AN			6.2.2 Applied Research	0	217
TOTAL PERSONNEL SUPPORT	472,809	4,592,836	6.2.3 Advanced Technology Development	0	809
0.0000	,	.,002,000	6.2.4 Demonstration 1/2/3/4	0	43,942
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	537	36,563
· · · · · · · · · · · · · · · · · · ·			6.2.5 Engineering Manufacturing Development	0	3,822
3.1 Training	22 420	242.242	6.2.6 Management Support	0	0,022
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	22,429	212,316	6.2.7 Operational System Development	1,400	88,182
3.3 Other Supplies & Equipment				1,400	00,102
3.4 Facilities/Base Support	992,211	5,373,337	⁷ Subtotal	1,937	470 505
3.5 Reconstitution		9,395,194		1,937	173,535
3.6 C4I	605,610		6.3 Military Construction	.T	
	182,665	1,269,444			
7 Other Services/Miscellaneous Contracts	692,362	7,030,838	6.3.1 Major Construction		
OTAL OPERATING COMPANY		· '	6.3.2 Minor Construction	13,187	90,304
OTAL OPERATING SUPPORT	2,326,587	35,898,891	633 Family Housing (Court of the Court of th	0	0
0. 777	, = = =, = = ,	,000,001	6.3.3 Family Housing (Construction)	0	Ō
.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
.1 Airlift	142,607	2,820,838	Subtotal	13,187	90,304
.2 Sealift	28,385		TOTAL INIVERSITATION	,	-, -,
3 Ready Reserve Force/Fast Sealift Ships	(10,199)	922,897	TOTAL INVESTMENT	328,336	7,367,114
4 Port Handling/Inland Transportation		0		,	1,001,114
5 Other Transportation	30,534	919,276			
	(331,091)	1,415,326			
OTAL TRANSPORTATION	(139,764)	6,078,337			
OTAL CONTINGENCY COSTS	3,973,450 6	3 887 086	TOTAL WCC CURPORT & NUMBER		
			TOTAL WCF SUPPORT & INVESTMENT COSTS	328,868	7,369,095
TOTAL CO	STS BY APP	ROPRIATION	Monthly Cumulative		
Military Pe	rsonnel		1,276,942 17,018,884		
Operation	and Maintena	nce	2,696,508 46,868,202		
Working C	apital Fund				
Investment					
Other			328,336 7,367,114 0 0		
			•		
GRAND TO	TAL		4,302,318 71,256,181		

AFIS TOTALS

REPORT PERIOD - as of September 30, 2004

			AFIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	NA==40-1	<u> </u>
1.1 Military Personnel	,		5.1 Depot Level Repairables		Cumulati
1.1.1 Pagamus Carris			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	ŏ.	5.5 Propositioning Facility 18	0	
1.1.4 Foreign Duty Pay	Ö	ő	5.5 Prepositioning Equipment Replacement	0	
I.1.5 Subsistence	Õ	0	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	0		5.6 Prepositioning Munitions Replacement	0	•
1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock) 5.7 Battle Damage Repair		
Subtotal	0	0		0	
1.2 <u>Civilian Perso</u> nnel	. •		TOTAL WORKING CAPITAL FUND SUPPORT	0	
		•	6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	4	10	6.1 Procurement		
1.2.2 Civilian Temporary Hires	23	151	o.i <u>i tocarement</u>		
			6.1.1 Aircraft Procurement		
Subtotal	27	161	6.1.1 Aircraft Procurement	0	
	21	101	6.1.2 Munition Procurement	0	
OTAL PERSONNEL	27	404	6.1.3 Vehicle Procurement	0	
	27	161	6.1.4 Communication & Electronic	Ō	
.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	·	
			6.1.5 Other Procurement	0	
.1 Temporary Duty (TDY)/Additional Duty (TAD)	100	649	Subtotal		
.2 Clothing & Other Equipment & Supplies	0	3	Subtotal	0	
.3 Medical Support/Health Services	ŏ	Ó	6.2 December D		
.4 Reserve Component Activation/Deactivation	0	-	6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support	_	0			
	0	. 0	6.2.1 Basic Research	0	
OTAL PERSONNEL SUPPORT			6.2.2 Applied Research	Ŏ	
THE TAX ON THE CONTROL OF THE CONTRO	100	652	6.2.3 Advanced Technology Development	Ö	
O OPERATING CURRORS COOPE			6.2.4 Demonstration/Validation	_	
0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	
4. Testata a			6.2.6 Management Support	0	
1 Training	3	3	6.2.7 Operational System Development	Ō	
2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	The operational dystem bevelopment	0	
3 Other Supplies & Equipment	652	2,005	Subtotal		
4 Facilities/Base Support	0	2,000	Gubtotai	. 0	4
5 Reconstitution	Ö	ő	6.2 Military 0		
6 C4I	38		6.3 Military Construction	- 45	
7 Other Services/Miscellaneous Contracts		144	12.00		
The second contracts	1,076	5,569	6.3.1 Major Construction	, 0	(
OTAL OPERATING SUPPORT			6.3.2 Minor Construction	ŏ	Č
ST THE SUFFURI	1,769	7,721	6.3.3 Family Housing (Construction)	0	
TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	(
				U	(
1 Airlift	126	389	Subtotal	0	(
! Sealift	0		TOTAL INDEPARTMENT		
Ready Reserve Force/Fast Sealift Ships	-	0	TOTAL INVESTMENT	0	(
Port Handling/Inland Transportation	0	0		_	`
Other Transportation	0	0			
	. 0	9			
TAL TRANSPORTATION	126	398			
TAL CONTINGENCY COSTS	2,022	8,932	TOTAL WCF CURRENT & WITTEN		
			TOTAL WCF SUPPORT & INVESTMENT COSTS	0	
TOTAL COSTS	BY APPR	OPRIATION	Monthly Cumulative		
Military Person	nnel		0 0		
Operation and	Maintenan	ice	0 0		
Working Capit	al Fund		2,022 8,932		
Investment	ar r unu		0 0		
Other			. 0 0		
Oute:			0 0		
GRAND TOTAL			2,022 8,932		

AIR FORCE TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		A:- F			
		Air	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	C
		4 4 4 5 4 5 4	5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Du	•	1,045,670	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	21,520	52,458	5.4 War Reserve Stock Secondary Items	. 0	C
1.1.3 Family Separation Allowance	4,710	38,298	5.5 Prepositioning Equipment Replacement	U	0
1.1.4 Foreign Duty Pay	1,701 41,604	12,713	(War Reserve Stock)	0	0
1.1.5 Subsistence		71,429 0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	U	
1.1.6 Reserve Component Predeployment Trail 1.1.7 Other Military Personnel (MILPERS)	187,525	2,051,432	5.7 Battle Damage Repair	0	O
Subtotal	311,183	3,272,000	TOTAL WORKING CAPITAL FUND SUPPORT	· 0	0
1.2 Civilian Personnel	. •		6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	444	3,731	6.1 Procurement		
1.2.2 Civilian Temporary Hires	7,802	61,606			
······································	- ,- - -	,	6.1.1 Aircraft Procurement	0	159,977
Subtotal	8,246	65,337	6.1.2 Munition Procurement	0	206,250
•	,	•	6.1.3 Vehicle Procurement	5,629	57,835
TOTAL PERSONNEL	319,429	3,337,337	6.1.4 Communication & Electronic	(8,306)	127,653
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	7,190	1,117,163
2.1 Temporary Duty (TDY)/Additional Duty (TA		559,273	Subtotal	4,513	1,668,878
2.2 Clothing & Other Equipment & Supplies	204	879	0.0 December Development Test 9 Evaluation		
2.3 Medical Support/Health Services	1,170	12,772	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivatio		0	624 Pagia Pagarah	0	0
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	809
TOTAL DEDCONNEL CURRORT	27 420	E72 024	6.2.2 Applied Research 6.2.3 Advanced Technology Development	0	16,942
TOTAL PERSONNEL SUPPORT	27,139	572,924	6.2.4 Demonstration/Validation	0	10,542
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	3,822
3.0 OF LIVATING SOFF ON COSTS			6.2.6 Management Support	ŏ	0,022
3.1 Training	0	0	6.2.7 Operational System Development	ő	48,569
3.2 Operation OPTEMPO (Fuel, Other POL, Par		684.697	o.a oporational oyutom zoronopment	•	70,000
3.3 Other Supplies & Equipment	496,497		Subtotal	0	70,142
3.4 Facilities/Base Support	48,493	667,152			
3.5 Reconstitution	0	0	6.3 Military Construction		35
3.6 C4I	362	44,062		- 4	
3.7 Other Services/Miscellaneous Contracts	91,628	1,872,107	6.3.1 Major Construction	Ó	. 0
	,	•	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	1,019,407	4,473,888	6.3.3 Family Housing (Construction)	0	0
A A TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	59,295	887,972			
4.2 Sealift	19	437	TOTAL INVESTMENT	4,513	1,739,020
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	(20,996)	131,287	·		
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	38,318	1,019,696			
TOTAL CONTINGENCY COSTS	1,404,293	9,403,845	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,513	1,739,020
TOTAL	COSTS BY API	PROPRIATIO	Nonthly Cumulative		
	. Dansa e e e e		244 402 2 272 000		
	Personnel		311,183 3,272,000		
	ion and Mainter	iance	1,093,110 6,131,845		
Workir Investr	g Capital Fund		0 0 4,513 1,739,020		
Other	HEIIL		4,513 1,735,020		

1,408,806 11,142,865

Other

GRAND TOTAL

ARMY TOTALS

REPORT PERIOD - as of September 30, 2004

				Army		_
1.0 PERSONNEL COSTS				The state of the s		
1.1 Military Personnel		Monthly	y Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthl	y Cumulativ
				5.1 Depot Level Repairables		
1.1.1 Reserve Components Called	to Active Duty	420.04		5.2 Depot Maintenance	(
		439,640 25.044	7,122,953	5.3 Nonflying Hours Sparce (Mary D.	(
" " Guilly Separation Allowana	e	25,844				
1.1.4 Foreign Duty Pay	-	8,528	,	1 5.5 Frepositioning Equipment Poplacement	C	
1.1.5 Subsistence		8,036 860,505	,	(VVd) Reserve Stock)	0	1
1.1.6 Reserve Component Predepl	loyment Training	000,505	_,-,-,-,-	5.6 Prepositioning Munitions Replacement	•	
- and Military Personner (MIL		290,316	•		0	
Subtotal		753 590	11,972,037	l control of the cont	0	
1.2 Civilian Personnel		. 00,005	11,512,037	TOTAL WORKING CAPITAL FUND SUPPORT	0	
olvillali Personnel					Ū	
1.2.1 Civilian Premium Pay				6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires	•	16,126	111,287	6.1 Procurement		
Temporary Hires		4,818	53,536	o. i i roculement		
Subtotal				6.1.1 Aircraft Procurement		
		20,944	164,823	6.1.2 Munition Procurement	0	246,520
TOTAL PERSONNEL				6.1.3 Vehicle Procurement	0	837,273
	7	74,533	12,136,860	6.1.4 Communication & Electronic	0	610,895
2.0 PERSONNEL SUPPORT COSTS				Equipment Procurement	16,270	837,148
				6.1.5 Other Procurement		
2.1 Temporary Duty (TDY)/Additions	al Duty /TAD)			- Toda cinent	(19,662)	1,334,492
		26,065	1,005,995	Subtotal		
		73,305	1,552,093		(3,392)	3,866,328
4.4 Reserve Component Activations	Deactivation	41,047	245,066	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support		1,519	12,565	_		
	((69,761)	177,012	6.2.1 Basic Research		
TOTAL PERSONNEL SUPPORT				6.2.2 Applied Research	0	0
	31	2,175	2,992,731	6.2.3 Advanced Technology Dovolance	0	0
3.0 OPERATING SUPPORT COSTS				0.2.4 Dellionstration/Validation	0	0
=			1	6.2.5 Engineering Manufacturing David	0	24,500
3.1 Training	,	9 207	-		0	0
.2 Operation OPTEMPO (Fuel, Other	POL Parts) (11	8,397	74,759	6.2.7 Operational System Development	. 0	0
	38	8,242	3,114,010		0	0
** racilities/Base Support	22	3.485	3,617,764 8,581,047	Subtotal	•	• •
.5 Reconstitution	43	7,604	3 704 622	0.0 0000	0	24,500
		1,452	3,704,622	6.3 Military Construction		Ī
7 Other Services/Miscellaneous Co			499,638 3,371,374	004.		L
	. •	-,004	3,371,374	6.3.1 Major Construction	13,187	00.004
OTAL OPERATING SUPPORT	1,216	6.566 22	2,963,214	6.3.2 Minor Construction	13,167	90,304
O TRANSPORTATION	,	-,000 22	-,505,214	6.3.3 Family Housing (Construction)	0	0
0 TRANSPORTATION COSTS			1	6.3.4 Family Housing (Operation & Maintenance)	0	U
1 Airlift			j		Ū	0
2 Sealift	222	2,480 1	,110,710	Subtotal	13,187	90,304
3 Ready Reservo Farrage			760,301	TOTAL INVESTMENT	, 107	90,304
Ready Reserve Force/Fast Sealift	O La tara da	,199)	0 0	TOTAL INVESTMENT	9,795 3	,981,132
Port Handling/Inland Transportation Other Transportation	on 41	,121	710.417		-,,,,,,	,501,132
iransportation			,205,553			
TAL TRANSPORTATION			1			
	(19,	,792) 3,	786,981			
TAL CONTINGENCY COSTS	2.343	482 41,	879 786	TOTAL WORDS		
				TOTAL WCF SUPPORT & INVESTMENT COSTS	9,795 3.	981,132
	TOTAL COSTS BY	APPRO	PRIATION	Monthly Cumulative	0,700 3,	901,132
	Military Personnel					
	Operation and Mai	intenanc	`A	753,589 11,972,037		
	Working Capital F	und		1,589,893 29,907,749		
	Investment	u		0 0		
	Other			9,795 3,981,132		
				0 0		
·	GRAND TOTAL			2,353,277 45,860,918		
				2.333.2// A5 XED 040		

DCAA TOTALS

REPORT PERIOD - as of September 30, 2004

		D	CAA		
1.0 PERSONNEL COSTS	Monthl	y Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulati
1.1 Military Personnel			5.1 Depot Level Repairables		Odmulati
444.5			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to	Active Duty (0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire	ePay (-	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	j		5.4 Wal Reserve Stock Secondary Items	0	
1.1.4 Foreign Duty Pay	Č		5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	. ((War Reserve Stock)		
1.1.6 Reserve Component Predeploys	ment Training	•	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPE	ERS) (•	(War Reserve Stock) 5.7 Battle Damage Repair	0	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	-	
1.2 Civilian Personnel	÷		6.0 INVESTMENT COSTS	0	
1.2.1 Civilian Premium Pay			•		
1.2.1 Civilian Fremum Pay	0		6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,335	12,194			
		•	6.1.1 Aircraft Procurement	_	
Subtotal	1,335	12,194	6.1.2 Munition Procurement	0	
	.,	,	6.1.3 Vehicle Procurement	0	
TOTAL PERSONNEL	1,335	12,194	6.1.5 Vehicle Procurement	0	
	1,000	12,134	6.1.4 Communication & Electronic	0	
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement		
2.1 Tomporory Duty /TDV/VA Little	_		one other rocarement	0	
2.1 Temporary Duty (TDY)/Additional I	Duty (TAD) 100	2,530	Subtotal	0	
2.2 Clothing & Other Equipment & Sur	oplies 0	0		U	
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/De	activation 0	ŏ	0.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	Ö	6.2.1 Basic Research		
	U	U	C.E. Dasic Research	0	
OTAL PERSONNEL SUPPORT	400		6.2.2 Applied Research	~ 0	
- 100111122 001 OK1	100	2,530	6.2.3 Advanced Technology Development	ō	
.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	Õ	
O DI LIVATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	
4 Tuetutu .		18	6.2.6 Management Support	•	
.1 Training	0	0	6.2.7 Operational System Development	0	
.2 Operation OPTEMPO (Fuel, Other F	POL, Parts) 0	. 0	Operational dystem bevelopment	0	
.3 Other Supplies & Equipment	. 0	o l	Subtotal 7		
.4 Facilities/Base Support	Ō	ŏ	Subiolal	0	
.5 Reconstitution	Õ	ŏ	C.O. BRUCK O		
.6 C4I		- 1	6.3 Military Construction		
.7 Other Services/Miscellaneous Cont	0	0			•
o and o of the commiscentarieous Com	tracts 190	1,460	6.3.1 Major Construction	0	
OTAL OPERATING SUPPORT			6.3.2 Minor Construction	ŏ	
OTAL OF ENATING SUPPORT	190	1,460	6.3.3 Family Housing (Construction)	0	
O TRANSPORTATION		1	6.3.4 Family Housing (Operation & Maintenance)	-	1
0 TRANSPORTATION COSTS		1	(Operation & maintenance)	0	•
1 Airlift	۸		Subtotal	0	(
2 Sealift	0	0			· ·
3 Ready Reserve Force/Fast Sealift S	. 0	0	TOTAL INVESTMENT	0	(
4 Port Handling//	hips 0	0		U	'
4 Port Handling/Inland Transportation	0	0			
5 Other Transportation	0	0			
OTAL TRANSPORTATION	•				
	0	0			
OTAL CONTINGENCY COSTS	1,625	16,184	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	
	TOTAL COSTS BY APP	BODDIATION			
	. DIAL GOOTS BY APP	NOFRIATION	Monthly Cumulative		
	Military Personnel		0 0		
	Operation and Maintena	ance	-		
	Working Capital Fund				
	Investment		0 0		
	Other		0 0		
			0 0		

DCMA TOTALS

REPORT PERIOD - as of September 30, 2004

		DC			
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	(
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ō	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	·	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	. 0	
1.1.6 Reserve Component Predeployment Training	Ō	Ō	(War Reserve Stock)	Ū	'
1.1.7 Other Military Personnel (MILPERS)	0	Ö	5.7 Battle Damage Repair	0	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	(
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	376	3,854	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
Subtotal	674		6.1.1 Aircraft Procurement	0	C
Juniolai	376	3,854	6.1.2 Munition Procurement	0	C
TOTAL DEDCONNE		.	6.1.3 Vehicle Procurement	0	C
TOTAL PERSONNEL	376	3,854	6.1.4 Communication & Electronic	0	C
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	C
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	74	4 422		_	
2.2 Clothing & Other Equipment & Supplies	71	1,433	Subtotal	0	(
2.3 Medical Support/Health Services	0	0			
2.4 Pecanic Communication Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	COA Davis Bassach		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	. 0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	71	1,433	6.2.3 Advanced Technology Development	0	0
•		·	6.2.4 Demonstration/Validation	ő	Ö
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ő	ŏ	v.z.r operational dystem bevelopment	U	0
3.3 Other Supplies & Equipment	19	236	Subtotal **	_	_
3.4 Facilities/Base Support	0		Subtotal	0	0
3.5 Reconstitution	-	0	0.0 1811111 0 1 11		
3.6 C4I	0	0	6.3 Military Construction		
	104	104			
3.7 Other Services/Miscellaneous Contracts	(98)	64	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPOSE			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	25	404	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
4.1 Airlift	0	0		•	
4.2 Sealift	ő	Ö	TOTAL INVESTMENT	0	Ó
4.3 Ready Reserve Force/Fast Sealift Ships	0	ő	· · · · · · · · · · · · · · · · · · ·	U	U
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	472	5,691	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	
TOTAL COS					0
,	•		•		
Military Pers			0 0		
Operation ar		ance	472 5,691		
Working Cap	oital Fund		0 0		
Investment			0 0		
Other			0 0		
GRAND TOT	AL		472 5,691		

DEFENSE HEALTH TOTALS

REPORT PERIOD - as of September 30, 2004

1.0 PERSONNEL COSTS Monthly Cumulative			Defens	e Health		
1.1.1 Reserve Components Called to Active Duty	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty 0 0 1.1.2 Imminent Danger or Hostile Fire Pay 0 0 0 1.1.3 Family Separation Allowance 0 0 0 1.1.4 Experiment Component Predeployment Training 0 0 0 1.1.4 Experiment Component Predeployment Training 0 0 0 1.1.5 Reserve Component Predeployment Training 0 0 0 0 0 1.1.5 Reserve Component Predeployment Training 0 0 0 0 0 0 0 0 0	1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay				5.2 Depot Maintenance		Ö
1.1.3 Family Sparation Allowance	1.1.1 Reserve Components Called to Active Du	ty 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance 0 0 0 0 1.1.4 Foreign Duty Pay 0 0 0 1.1.5 Subsistence 1.1.4 Foreign Duty Pay 0 0 0 1.1.5 Subsistence 0 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 5.5 Prepositioning Munitions Replacement 0 0 (War Reserve Stock) 0 5.5 Pages revisioning Munitions Replacement 0 0 (War Reserve Stock) 0 5.5 Pages revisioning Munitions Replacement 0 0 (War Reserve Stock) 0 5.5 Pages revisioning Munitions Replacement 0 0 (War Reserve Stock) 0 5.7 Battle Damage Repair 0 0 1 1.2 Civilian Personnel (MILPERS) 0 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0	1.1.2 Imminent Danger or Hostile Fire Pay	. 0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay 0		0	0	5.5 Prepositioning Equipment Replacement	Ō	Ö
1.1.6 Reserve Component Predeployment Training 0		0	0		-	•
1.15 Reserve Component Predeployment Training			0	5.6 Prepositioning Munitions Replacement	0	0
1.1.7 Other Military Personnel (MILPERS)	1.1.6 Reserve Component Predeployment Train	ning 0	0		_	•
1.2 Civilian Personnel	1.1.7 Other Military Personnel (MILPERS)	0	0		0	0
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 0 0 0 8. Subtotal 2 69 TOTAL PERSONNEL 2 69 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 2.3 Medical SupportHealth Services 2.4 Reserve Component Activation/Deactivation 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4 3.7 Other Procurement 4.0 IRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.3 Ready Reserve Force/Fast Sealift Ships 4.5 Other Procurement 5.1.1 Aircraft Procurement 5.1.2 Munition Procurement 5.1.3 Vehicle Procurement 5.1.3 Vehicle Procurement 5.1.4 Communication 6.1.5 Ununtion Procurement 5.1.5 Munition Procurement 5.1.6 Munition Procurement 5.1.7 Communication 8.1 Electronic 20 5.1.8 Communication 8.1 Electronic 20 5.1.4 Communication 8.1 Electronic 20 5.1.4 Communication 8.1 Electronic 20 5.1.5 Electronic 20 5.1.6 Munition Procurement 5.1.7 Communication 8.1 Electronic 20 5.1.7 Communication 8.1 Electronic 20 5.1.8 Electronic 20 5.1.9 Subtotal 5.1.9 Vehicle Procurement 5.1.2 Munition Procurement 5.1.3 Vehicle Procurement 5.1.4 Communication 8.1 Electronic 20 5.1.4 Electronic 20 5.1.5 Electronic 20 5.1.6 Communication 8.1 Electronic 20 5.2 Research Development, 1.5 Electronic 20 5.2 Research Development, 1.5 Electronic 20 6.2.1 Basic Research 6.2.2 Applied Research 6.2.2 Applied Research 6.2.3 Advanced Technology Development 00 6.2.4 Demonstration/Validation 00 6.2.5 Operation OPTEMPO (Fuel, Other POL, Parts) 30 6.2.6 Engineering Municaturing Development 00 6.2.7 Operational System Development 00 6.2.8 Advanced Technology Development 00 6.2.9 Operational System Development 00 6.2.1 Major Construction 00 6.2.2 Applied Research 00 6.2.3 Faconstruction 00 6.2.4 Demonstration 00 6.5 Advanced Technology Development 00 6.2.5 Engineering Municaturi	Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal 2 69 6.1.1 Aircraft Procurement 0 6.1.2 Munition Procurement 0 6.1.2 Munition Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.4 Communication & Electronic Equipment Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.3 Vehicle Procurement 0 6.1.4 Communication & Electronic Equipment Procurement 0 6.1.5 Vehicle Procurement 0 6.1.5 V	1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
Subtotal 2 69 61.1 Aircraft Procurement 0 0 0 0 0 0 0 0 0		2	69	6.1 Procurement	et.	
Subtotal 2	1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
TOTAL PERSONNEL 2 69 61.13 Vehicle Procurement 0 0 0 0 0	Subtotal	2	69			0
TOTAL PERSONNEL 2 69 6.1.4 Communication & Electronic Equipment Procurement 0 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 1.64 2.109 2.2 Clothing & Other Equipment & Supplies 1.201 10.921 3.3 Medical Support/Health Services 53,325 504,463 2.4 Reserve Component Activation/Deactivation 0 16 6.2 Research, Development, Test & Evaluation 0 2.0 there Personnel Support 0 0 0 0 0 0 0 0 0	•				_	0
Equipment Procurement Color Colo	TOTAL PERSONNEL	2	69			0
2.0 PERSONNEL SUPPORT COSTS 1.5 Other Procurement 0		-	•		U	U
2.2 Clothing & Other Equipment & Supplies 1,201 10,921 23 Medical Support/Health Services 53,325 504,463 6.2 Research Component Activation/Deactivation 0 16 (330) 3,834 6.2 Research Component Activation/Deactivation 0 16 (2.5 Other Personnel Support 0 0 0 0 0 0 0 0 0	2.0 PERSONNEL SUPPORT COSTS				0	. 0
2.2 Clothing & Other Equipment & Supplies 1,201 10,921 2.3 Medical SupportHealth Services 53,325 504,463 6.2 Research Component Activation/Deactivation 0 16 6.2 Other Personnel Support 0 16 6.2. Other Personnel Support 0 0 0 0 0 0 0 0 0	2.1 Temporary Duty (TDY)/Additional Duty (TAD)) 164	2,109	Subtotal	0	. 0
2.4 Reserve Component Activation/Deactivation 0 16 2.5 Other Personnel Support (330) 3,834 TOTAL PERSONNEL SUPPORT 54,360 521,343 6.2.1 Basic Research 0 3.0 OPERATING SUPPORT COSTS 6.2.3 Advanced Technology Development 0 3.1 Training 450 4,295 6.2.4 Demonstration/Validation 0 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 1,071 10,181 6.2.6 Management Support 0 3.2 Other Supplies & Equipment 2,854 25,152 3.5 Reconstitution 0 0 3.6 C41 120 630 36,264 51,708 308,585 6.3.1 Military Construction 0 3.7 Other Services/Miscellaneous Contracts 51,708 356,264 6.3.3 Family Housing (Construction) 0 4.0 TRANSPORTATION COSTS 4.1 Airlift 1,022 10,514 4.2 Sealift 0 0 4.2 Sealift 0 0 0 0 0 0 0 0 0 4.1 Airlift 1,022 10,514 0 0 0 0 0 0 0 0 0		1,201	10,921		•	
2.4 Reserve Component Activation/Deactivation	2.3 Medical Support/Health Services	53,325	504,463	6.2 Research, Development, Test & Evaluation		
Color	2.4 Reserve Component Activation/Deactivation	າ 0				
Color	2.5 Other Personnel Support	(330)	3,834	6.2.1 Basic Research	n	0
TOTAL PERSONNEL SUPPORT 54,360 521,343 6.2.3 Advanced Technology Development 0 6.2.4 Demonstration/Validation 0 6.2.5 Engineering Manufacturing Development 0 6.2.6 Management Support 0 6.2.7 Operational System Development 0 6.2.7 Operational System Development 0 6.2.7 Operational System Development 0 0 0 0 0 0 0 0 0	79 .	, ,	•	6.2.2 Applied Research		ŏ
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C41 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 Alound State Support 3.9 Alound State Support 3.1 Training 3.0 Other Services/Miscellaneous Contracts 3.1 Ransportation Costs 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.5 Other Transportation 4.6 Other Transportation 4.7 Other Transportation 4.8 Other Transportation 4.9 Other Transportation 4.1 Airlift 4.1 Airlift 4.2 Sealift 5.2 In Subtotal 5.2 Demonstration/Alidation 6.2.5 Engineering Manufacturing Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.8 Management Support 6.2.9 Toperational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.8 Management Support 6.2.9 Toperational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.8 Management Support 6.2.7 Operational System Development 6.2.8 Management Support 6.2.7 Operational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.7 Operational System Development 6.2.8 Management Support 6.2.7 Operational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.3 Military Construction 6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3	TOTAL PERSONNEL SUPPORT	54,360	521,343	6.2.3 Advanced Technology Development	-	ő
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 Applies & Support 3.9 Training 3.0 Other Services/Miscellaneous Contracts 3.1 Training 3.2 Other Supplies & Equipment 3.3 Other Services/Miscellaneous Contracts 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4 3.7 Other Services/Miscellaneous Contracts 3.8 Applies & Equipment 3.9 Other Services/Miscellaneous Contracts 3.9 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 3.1 Major Construction 4.2 Sealift 4.2 Sealift 4.2 Sealift 4.2 Sealift 5 O 0 5 O 0 6			•		-	ő
3.1 Training	3.0 OPERATING SUPPORT COSTS				-	. 0
3.1 Training				6.2.6 Management Support	•	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 1,071 10,181 0 3.3 Other Supplies & Equipment 2,197 7,421 Subtotal 0 3.4 Facilities/Base Support 2,854 25,152 3.5 Reconstitution 0 0 3.6 C4I 120 630 308,585 6.3.1 Major Construction 0 3.7 Other Services/Miscellaneous Contracts 51,708 308,585 6.3.1 Major Construction 0 TOTAL OPERATING SUPPORT 58,400 356,264 6.3.3 Family Housing (Construction) 0 4.0 TRANSPORTATION COSTS 58,400 356,264 5.3.4 Family Housing (Operation & Maintenance) 0 4.1 Airlift 1,022 10,514 5.3.4 Family Housing (Operation & Maintenance) 0 4.1 Airlift 1,022 10,514 5.3.4 Family Housing (Operation & Maintenance) 0 4.2 Sealift 0 0 0 0 4.4 Port Handling/Inland Transportation 1 257 TOTAL TRANSPORTATION 1,033 10,771 TOTAL CONTINGENCY COSTS 113,795 888,447 TOTAL WCF SUPPORT & INVESTMENT COSTS 0	3.1 Training	450	4,295	6.2.7 Operational System Development	-	ő
3.3 Other Supplies & Equipment 2,197 7,421 2,854 25,152 3.5 Reconstitution 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.2 Operation OPTEMPO (Fuel, Other POL, Parts	s) 1,071	10,181	•	•	ŭ
3.4 Facilities/Base Support 2,854 25,152 6.3 Military Construction 3.5 Reconstitution 0 0 630 3.6 C4 120 630 3.7 Other Services/Miscellaneous Contracts 51,708 308,585 6.3.1 Major Construction 0 TOTAL OPERATING SUPPORT 58,400 356,264 6.3.2 Minor Construction 0 4.0 TRANSPORTATION COSTS 58,400 356,264 6.3.3 Family Housing (Construction) 0 4.1 Airlift 1,022 10,514 10,514 0 4.2 Sealift 0 0 0 0 4.4 Port Handling/Inland Transportation 0 0 0 4.5 Other Transportation 1,033 10,771 10,771 TOTAL TRANSPORTATION 1,033 10,771 10,771 TOTAL CONTINGENCY COSTS 113,795 888,447 TOTAL WCF SUPPORT & INVESTMENT COSTS 0	3.3 Other Supplies & Equipment	2,197	7,421	Subtotal	0	. 0
3.5 Reconstitution 0 0 0 6.3 Military Construction 3.6 C4I 120 630 630 63.3 Military Construction 0 3.7 Other Services/Miscellaneous Contracts 51,708 308,585 6.3.1 Major Construction 0 TOTAL OPERATING SUPPORT 58,400 356,264 6.3.2 Minor Construction 0 4.0 TRANSPORTATION COSTS 58,400 356,264 6.3.4 Family Housing (Construction) 0 4.1 Airlift 1,022 10,514 0 0 4.2 Sealift 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.4 Port Handling/Inland Transportation 11 257 11 257 TOTAL TRANSPORTATION 1,033 10,771 <t< td=""><td>3.4 Facilities/Base Support</td><td>2,854</td><td></td><td>·</td><td>•</td><td>J</td></t<>	3.4 Facilities/Base Support	2,854		·	•	J
120 630 3.7 Other Services/Miscellaneous Contracts 51,708 308,585 6.3.1 Major Construction 0 0 0 0 0 0 0 0 0	3.5 Reconstitution	. 0		6.3 Military Construction		
TOTAL OPERATING SUPPORT 58,400 356,264 6.3.2 Minor Construction 0 0 0 0 0 0 0 0 0	3.6 C4I	120	630			
TOTAL OPERATING SUPPORT 58,400 356,264 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 6.3.2 Minor Construction 6.3.3 Family Housing (Operation & Maintenance) Subtotal TOTAL INVESTMENT TOTAL TRANSPORTATION 1,033 10,771 TOTAL CONTINGENCY COSTS 113,795 888,447 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL WCF SUPPORT & INVESTMENT COSTS	3.7 Other Services/Miscellaneous Confracts	51,708		6.3.1 Major Construction	n	0
TOTAL OPERATING SUPPORT 58,400 356,264 6.3.3 Family Housing (Construction) 0 4.0 TRANSPORTATION COSTS Subtotal 0 4.1 Airlift 1,022 10,514 4.2 Sealift 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 11 257 TOTAL TRANSPORTATION 1,033 10,771 TOTAL CONTINGENCY COSTS 113,795 888,447 TOTAL WCF SUPPORT & INVESTMENT COSTS 0		,	,			0
4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.5 Other Transportation 4.6 3.4 Family Housing (Operation & Maintenance) Subtotal TOTAL INVESTMENT TOTAL INVESTMENT TOTAL TRANSPORTATION 1,033 10,771 TOTAL CONTINGENCY COSTS 113,795 888,447 TOTAL WCF SUPPORT & INVESTMENT COSTS 0	TOTAL OPERATING SUPPORT	58.400	356,264			0
4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.5 Other Transportation 4.6 Other Transportation 4.7 TOTAL TRANSPORTATION 4.8 TOTAL CONTINGENCY COSTS 4.9 TOTAL WCF SUPPORT & INVESTMENT 5. TOTAL WCF SUPPORT & INVESTMENT COSTS 5. TOTAL WCF SUPPORT & INVESTMENT COSTS 5. TOTAL WCF SUPPORT & INVESTMENT COSTS 6. TOTAL WCF SUPPORT & INVESTMENT COSTS		,	,	6.3.4 Family Housing (Operation & Maintenance)	_	0
4.1 Airlift	4.0 TRANSPORTATION COSTS				Ů	U
4.2 Sealift 0 <td< td=""><td>4.1 Airlift</td><td>4 000</td><td>40.544</td><td>Subtotal</td><td>0</td><td>0</td></td<>	4.1 Airlift	4 000	40.544	Subtotal	0	0
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 11 257 TOTAL TRANSPORTATION 1,033 10,771 TOTAL CONTINGENCY COSTS 113,795 888,447 TOTAL WCF SUPPORT & INVESTMENT COSTS 0			· _	TOTAL BUILDOTHER		
4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 11 257 TOTAL TRANSPORTATION 1,033 10,771 TOTAL CONTINGENCY COSTS 113,795 888,447 TOTAL WCF SUPPORT & INVESTMENT COSTS 0		-		TOTAL INVESTMENT	0	0
4.5 Other Transportation 11 257 TOTAL TRANSPORTATION 1,033 10,771 TOTAL CONTINGENCY COSTS 113,795 888,447 TOTAL WCF SUPPORT & INVESTMENT COSTS 0	A.4. Port Handling/Inland Transport 4.4.					
TOTAL TRANSPORTATION 1,033 10,771 TOTAL CONTINGENCY COSTS 113,795 888,447 TOTAL WCF SUPPORT & INVESTMENT COSTS 0		_				
TOTAL CONTINGENCY COSTS 113,795 888,447 TOTAL WCF SUPPORT & INVESTMENT COSTS 0	4.5 Other transportation	11	257			
U TOTAL TOTA	TOTAL TRANSPORTATION	1,033	10,771			
TOTAL COSTS BY APPROPRIATION Monthly Cumulative	TOTAL CONTINGENCY COSTS	113,795	888,447	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
·	TOTAL O	COSTS BY APP	PROPRIATION	Monthly Cumulative		
Military Personnel 0 0				0 0	-	
Operation and Maintenance 113,795 888,447			ance	-		
Working Capital Fund 0 0				· ·		
Investment 0 0				•		
Other 0 0	Other					
GRAND TOTAL 113,795 888,447	GRAND	TOTAL		113,795 888 447		

DIA TOTALS

REPORT PERIOD - as of September 30, 2004

·			DIA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	. 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	•	0
1.1.3 Family Separation Allowance	Ō	Ö	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	Ō	ő	(War Reserve Stock)	0	0
1.1.5 Subsistence	ō	ő	5.6 Prepositioning Munitions Replacement	_	_
1.1.6 Reserve Component Predeployment Training	ō	ő	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (MILPERS)	Ö	ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay		•	0.4.0		
1.2.2 Civilian Temporary Hires	0.	0	6.1 Procurement		
The strength of the strength o	0	0			
Subtotal	_		6.1.1 Aircraft Procurement	. 0	0
Gubtotal	0	0	6.1.2 Munition Procurement	0	Ö
TOTAL PERSONNEL			6.1.3 Vehicle Procurement	Ō	. 0
TOTAL PERSUNNEL	0	0	6.1.4 Communication & Electronic	Ö	. 0
2.0 DEDOCNIES OUR DESCRIPTION			Equipment Procurement	Ū	U
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22	209	Subtotal	_	_
2.2 Clothing & Other Equipment & Supplies		0	Gustotai	0	0
2.3 Medical Support/Health Services	ŏ	ŏ	6.2 Possarch Davidonment Teet 8 5		
2.4 Reserve Component Activation/Deactivation	Ö	Ö	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	ő	0	6 0 4 Parts D		
- Capport	U	U	6.2.1 Basic Research	0	0
TOTAL PERSONNEL SUPPORT			6.2.2 Applied Research	0	Õ
TOTAL TEROOMNEL SUPPORT	22	209	6.2.3 Advanced Technology Development	0	0
3 0 OPERATING CHEROOFT COOPER			6.2.4 Demonstration/Validation	Ō	ő
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Õ	. 0
0.4 T			6.2.6 Management Support	Õ	. 0
3.1 Training	0	0	6.2.7 Operational System Development	Ŏ	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		U	U
3.3 Other Supplies & Equipment	12	· 664	Subtotal	0	•
3.4 Facilities/Base Support	0	0		U	0
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	1,284	19,187	Miles y Constitucion		
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	_	
	•		6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	1,296	19,851	6.3.2 Family Haveing (Construction)	0	0
	1,230	19,051	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
4.1 Airlift	0	0	•	Ü	
4.2 Sealift	0	0	TOTAL INVESTMENT	0	_
4.3 Ready Reserve Force/Fast Sealift Ships	0	o l		U	0
4.4 Port Handling/Inland Transportation	0	ŏ			*
4.5 Other Transportation	Ö	ŏ			
TOTAL TRANSPORTATION	_				
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	1,318	20,060	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	. 0
TOTAL COSTS	BY APP	ROPRIATION			· · · · · · · · · · · · · · · · · · ·
			Monthly Outstallative		•
Military Person			0 0		
Operation and		nce	1,318 20,060		
Working Capit	al Fund		0 0		
Investment			0 0		
Other			0 0		•
GRAND TOTAL			1 240 20 000		
- CRAID TOTAL	-		1,318 20,060		

DISA TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		וח	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Du	utv 0	0	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	и су 0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	~~~ ŏ	Ö
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	. 0	0
1.1.6 Reserve Component Predeployment Trai 1.1.7 Other Military Personnel (MILPERS)	ning 0 0	0 0	(War Reserve Stock) 5.7 Battle Damage Repair	. 0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0 186	0 6,473	6.1 Procurement		
			6.1.1 Aircraft Procurement	0	0
Subtotal	186	6,473	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	186	6,473	6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic	4,158	0 49,721
TOTAL PERSONNEL	100	0,473	Equipment Procurement	4,150	43,121
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TA	D) 4	4,694	Subtotal	4,158	49,721
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support	on 0 0	0 0	6.2.1 Basic Research	0	0
2.3 Other Fersonner Support	U	U	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	4	4,694	6.2.3 Advanced Technology Development	Ö	Ö
		·	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	. 0	. 0
2.4 Training	•	•	6.2.6 Management Support	0	0
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Par	0 rts) 0	0	6.2.7 Operational System Development	U	U
3.3 Other Supplies & Equipment	. 0	ŏ	Subtotal	0	. 0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	26,648	215,819		_	_
3.7 Other Services/Miscellaneous Contracts	0	991	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	26,648	216,810	6.3.2 Minor Construction 6.3.3 Family Housing (Construction)	0	0
TO THE OF EIGHT OUT ON	20,040	210,010	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS					
4.1 Airlift	0	0	Subtotal	0	0
4.2 Sealift	0	0	TOTAL INVESTMENT	4,158	49,721
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ö		,	,
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	26,838	227,977	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,158	49,721
TOTAL	COSTS BY APP	ROPRIATIO	Monthly Cumulative		
	y Personnel	·	0 0		
Operat	tion and Mainten	ance	26,838 227,977		
	ng Capital Fund		0 0		
Investr	ment		4,158 49,721		

30,996

277,698

GRAND TOTAL

DLA TOTALS

REPORT PERIOD - as of September 30, 2004

			LA		
		<u>_</u>	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	70	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	, 0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	70	TOTAL WORKING CAPITAL FUND SUPPORT	Ō	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	370	2,903	6.1 Procurement		
1.2.2 Civilian Temporary Hires	7	245	0.4.4.1. 6.3		
Subtotal			6.1.1 Aircraft Procurement	0	0
Subtotal	377	3,148	6.1.2 Munition Procurement	0	0
TOTAL DEDCOMPT			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	377	3,218	6.1.4 Communication & Electronic	0	0
2.0 PERSONNEL SUPPORT COSTS		-	Equipment Procurement 6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	187	2 225	•	•	
2.2 Clothing & Other Equipment & Supplies	12	2,235	Subtotal	0	0
2.3 Medical Support/Health Services	0	436 0	6.2 Bassarah Davislanmant Taut 8 Funtuation		
2.4 Reserve Component Activation/Deactivation	0	-	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0	COA Paris Processes	_	
2.5 Other resonner Support	U	U	6.2.1 Basic Research	0	0
TOTAL PERSONNEL SUPPORT	400	0.074	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	199	2,671	6.2.3 Advanced Technology Development	0	. 0
2.0. ODERATING SUPPORT COOTS			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
2.4 Tenimina			6.2.6 Management Support	0	0
3.1 Training	49	310	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(776,896)			.,	
3.3 Other Supplies & Equipment	518	1,143	Subtotal	0	0
3.4 Facilities/Base Support	(238)	391			
3.5 Reconstitution	Ű	0	6.3 Military Construction		
3.6 C4I	<i>f</i> 0	0			
3.7 Other Services/Miscellaneous Contracts	489	3,632	6.3.1 Major Construction	0	0
TOTAL ODEDATING OURDOOT			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	(776,078)	2,989,875	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
TIGHOL CITATION COSTS			Subtotal	0	0
4.1 Airlift	(170,605)	36,299		J	U
4.2 Sealift	0	00,233	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	ŏ		J	U
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	3,550	42,600			
TOTAL TRANSPORTATION	(167,055)	78,899			
TOTAL CONTINGENCY COSTS	(942,557)	3,074,663	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
		PROPRIATIO			
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Military Per			0 70		
Operation a		ance	(942,557) 3,074,593		
Working Ca			0 0		
Investment			0 0		
Other			0 0		
GRAND TO	TAL		(942,557) 3,074,663		

DLSA TOTALS

REPORT PERIOD - as of September 30, 2004

		DL	SA			
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumula	ative
1.1 Military Personnel			5.1 Depot Level Repairables 5.2 Depot Maintenance	0		0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0		0
1.1.2 Imminent Danger or Hostile Fire Pay	0	ŏ	5.4 War Reserve Stock Secondary Items	ŏ		ő
1.1.3 Family Separation Allowance	0	. 0	5.5 Prepositioning Equipment Replacement	0		ŏ
1.1.4 Foreign Duty Pay	Ō	Ō	(War Reserve Stock)	•		•
1.1.5 Subsistence	Ŏ	0	5.6 Prepositioning Munitions Replacement	0		0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)			
1.1.7 Other Military Personnel (MILPERS)	. 0	0	5.7 Battle Damage Repair	0		0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0		0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS			
1.2.1 Civilian Premium Pay	0	20	6.1 Procurement			
1.2.2 Civilian Temporary Hires	280	4,034	044.41 6.5			_
Cultural		, , , , ,	6.1.1 Aircraft Procurement	0		0
Subtotal	280	4,054	6.1.2 Munition Procurement	0		0
TOTAL DEDCOMME!	000	4554	6.1.3 Vehicle Procurement	0		0
TOTAL PERSONNEL	280	4,054	6.1.4 Communication & Electronic	0		0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0		0
2.0 FERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	U		U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	511	Subtotal	0		. 0
2.2 Clothing & Other Equipment & Supplies	0	0				
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation			
2.4 Reserve Component Activation/Deactivation	0	0		. 94		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0		0
TOTAL DEPOCALLEL CLIPPOPE			6.2.2 Applied Research	0		0
TOTAL PERSONNEL SUPPORT	50	511	6.2.3 Advanced Technology Development	0		0
A. A. A. A. A. A. A. A. A. A. A. A. A. A			6.2.4 Demonstration/Validation	0		0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0		-0
3.1 Training	0	0	6.2.6 Management Support 6.2.7 Operational System Development	0		0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	U		U
3.3 Other Supplies & Equipment	8	119	Subtotal	0		0
3.4 Facilities/Base Support	0	0	Oublotal	U		·
3.5 Reconstitution	ŏ	0	6.3 Military Construction			
3.6 C4I	48	808	<u></u>			
3.7 Other Services/Miscellaneous Contracts	1,949	4,353	6.3.1 Major Construction	0		0
	,	,	6.3.2 Minor Construction	0		ō
TOTAL OPERATING SUPPORT	2,005	5,280	6.3.3 Family Housing (Construction)	Ō		0
	•	·	6.3.4 Family Housing (Operation & Maintenance)	0		0
4.0 TRANSPORTATION COSTS						
A A A LUISEA	_	ا ہ	Subtotal	0		0
4.1 Airlift	0	0	TOTAL INDICATAGNIT	_		_
4.2 Sealift	0	0	TOTAL INVESTMENT	0		0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0				
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0				
TOTAL TRANSPORTATION	0	0				
TOTAL CONTINGENCY COSTS	2,335	9,845	TOTAL WCF SUPPORT & INVESTMENT COSTS	0		0
TOTAL GONTINGENOT COSTS	2,333	3,043	TOTAL WEI SUIT ON A INVESTMENT COSTS	- 0		
TOTAL COS	TS BY AP	PROPRIATION	Monthly Cumulative			
	onnel		0 0			
Military Pers			2,335 9,845			
Operation ar		rance				
Operation ar Working Cap		ance	0 0			
Operation ar Working Cap Investment		nance	0 0 0 0 0			
Operation ar Working Cap		nance	0 0 0 0 0 0			

DoDEA TOTALS

REPORT PERIOD - as of September 30, 2004

		Do	DDEA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	_		5.2 Depot Maintenance	0	ď
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Č
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	Č
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	0	0	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock) 5.7 Battle Damage Repair	0	C
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	Ċ
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	C.4. December 1		
1.2.2 Civilian Temporary Hires	0	0 0	6.1 <u>Procurement</u>		
Subtotal			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	Ŏ	0
TOTAL PERSONNEL	_	_	6.1.3 Vehicle Procurement	Ö	Ö
TO THE PERSONNEL	0	0	6.1.4 Communication & Electronic	Ö	Ŏ
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement		_
· 			v.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services	0	0		•	·
2.4 Reserve Component Activation/Deactivation	0	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0			
2.0 Other reisonner Support	11,009	83,700	6.2.1 Basic Research	0.	- 0
TOTAL PERSONNEL SUPPORT	44 000	00.700	6.2.2 Applied Research	0	0
TO THE PERCONNEL SOFT ON	11,009	83,700	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	0
			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	. 0	0
3.3 Other Supplies & Equipment	Ö	ő	Subtotal	_	0
3.4 Facilities/Base Support	Õ	ŏ	Gubtotal	0	0
3.5 Reconstitution	Ō	0.7	6.3 Military Construction		
3.6 C4I	0	0	e.s mintary construction		
3.7 Other Services/Miscellaneous Contracts	0	70	6.3.1 Major Construction	0	0
TOTAL OPENATURE TO		-	6.3.2 Minor Construction	0 0	0
TOTAL OPERATING SUPPORT	0	0	6.3.3 Family Housing (Construction)	. 0	0
4.0. TRANSPORTATION ASSESSED			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				U	U
4.1 Airlift	_	_	Subtotal	0	0
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	0	0
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	11 000	92.700	TOTAL WOT OUT OF THE STATE OF T		
	11,009	83,700	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COST	S BY APP	ROPRIATION	Monthly Cumulative		
Military Perso	nnel		0 0		
Operation and	l Maintena	nce	11,009 83,700		
Working Capi	tal Fund		0 0		
Investment			0 0		
Other			0 0		
GRAND TOTA			11,009 83,700		
			11,000 03,700		

DSCA TOTALS

REPORT PERIOD - as of September 30, 2004

		DS	CA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0
4.4.4. Becomin Commonwell Called to Author D. (5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	.0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>	J		6.0 INVESTMENT COSTS	·	ŭ
		_			
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0	0	6.1 Procurement		
1.2.2 Olvinari Temporary Times.	U	· · · · · ·	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	Õ	ō
		_	6.1.3 Vehicle Procurement	Ō	ŏ
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	Ö	ŏ
	_	_	Equipment Procurement		•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	. 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	Ō	0		_	Ţ.
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	Ō	ō	6.2.1 Basic Research	0	0 -
•			6.2.2 Applied Research	0	Ō
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	Ö
			6.2.4 Demonstration/Validation	Ō	Ö
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	Ō
			6.2.6 Management Support	0	Ö
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	, ,		
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	312,949	1,047,421	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	312,949	1,047,421	6.3.3 Family Housing (Construction)	0	. 0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS					
A A A Luite	_	_	Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	312,949	1,047,421	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	IS BI API	PROPRIATION	Monthly Cumulative		
Military Pers	onnel		. 0 0		
Operation a	nd Mainter	nance	312,949 1,047,421		
Working Cap	oital Fund		0 0		
Investment			0 0		
Other			0 0		
CDAND TOT	· A 1		242.040 4.047.404		
GRAND TOT	AL		312,949 1,047,421		

DTRA TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		רם	ΓRA		
1.0 PERSONNEL COSTS		Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	(
444 Barriero	_	_	5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Duty		0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	(
1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	0	(
1.1.5 Subsistence	0	. 0	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Trainir		0	5.6 Prepositioning Munitions Replacement	0	(
1.1.7 Other Military Personnel (MILPERS)	ng 0 0	0 0	(War Reserve Stock) 5.7 Battle Damage Repair	0	(
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	C
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	. 0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ö	Õ			
• •		_	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	ŏ	ă
		-	6.1.3 Vehicle Procurement	Ö	Ö
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	Ō	O
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(29)	4,340	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	188			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	1,269	6.2.1 Basic Research	0	0
		•	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	(29)	5,797	6.2.3 Advanced Technology Development	0	0
S. S. CREDATING CORRESPONDED			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	. 0	0
	_		6.2.6 Management Support	0	0
3.1 Training	0	200	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0			
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	37	1,655	Subtotal	0	0
	0	0	C O BAUGA TO CONTRACT OF		
3.5 Reconstitution 3.6 C4I	0	0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	0	0	6.2.4 Basing County and in	•	_
o. Other bervices/iviscellaneous Contracts	323	23,687	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	360	25 542	6.3.2 Minor Construction	0	0
TO THE OF ENABLES OF FURT	300	25,542	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	. 0	0	7		
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	331	31,339	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CO	OSTS BY APPI	ROPRIATIO	Nonthly Cumulative		
	and Maintena	ince	0 0 331 31,339		
	Capital Fund		0 0		
Investme	ΠL		0 0 0 0		

31,339

GRAND TOTAL

MARINE CORPS TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

(Ir	ncrement	al Costs in	Thousands of Dollars)		
	-	Marin	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0
1.1.1 Pagamia Commonante Calle I. A. C. D.			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay	83,957	•	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	9,778	,	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	7,440 0	•	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	17,034	•	5.6 Prepositioning Munitions Replacement	0	•
1.1.6 Reserve Component Predeployment Training	0		(War Reserve Stock)	U	0
1.1.7 Other Military Personnel (MILPERS)	19,773	245,935	5.7 Battle Damage Repair	0	0
Subtotal	137,982	918,276	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	140	1,197	6.1 Procurement		
The straight temporary fines		10	6.1.1 Aircraft Procurement	_	_
Subtotal	140	1,207	6.1.2 Munition Procurement	40.000	422.050
	,	.,20.	6.1.3 Vehicle Procurement	19,900 158,747	133,658 292,870
TOTAL PERSONNEL	138,122	919,483	6.1.4 Communication & Electronic	9,663	113,682
		•	Equipment Procurement	3,000	113,002
2.0 PERSONNEL SUPPORT COSTS		•	6.1.5 Other Procurement	117,735	319,579
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,101	75,327	Subtotal	306,045	950 790
2.2 Clothing & Other Equipment & Supplies	818	91,602		300,045	859,789
2.3 Medical Support/Health Services	0	171	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	(4,219)	38,296			
2.5 Other Personnel Support	276	8,304	6.2.1 Basic Research	0	0
TOTAL PERSONNEL SUPPORT			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	976	213,700	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	337	9,563
<u> </u>			6.2.5 Engineering Manufacturing Development 6.2.6 Management Support	0	0
3.1 Training	8,522	42,593	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	16,777	475,203	our operational dystem bevelopment	U	0
3.3 Other Supplies & Equipment	29,334	167,090	Subtotal	337	9,563
3.4 Facilities/Base Support	10,212	97,377		00,	0,000
3.5 Reconstitution	3,720	229,280	6.3 Military Construction		
3.6 C4	0	18,530	, , , , , , , , , , , , , , , , , , ,		
3.7 Other Services/Miscellaneous Contracts	13,972	50,668	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	92 527	4 000 744	6.3.2 Minor Construction	0	0
	82,537	1,080,741	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.1 Airlift	,		Subtotal	. 0	0
4.2 Sealift	(2,296)	181,107	TOTAL INIVESTMENT		
4.3 Ready Reserve Force/Fast Sealift Ships	(273) 0	31,140	TOTAL INVESTMENT	306,382	869,352
4.4 Port Handling/Inland Transportation	7,955	0 57,412			
4.5 Other Transportation	197	1,635			
TOTAL TRANSPORTATION	5,583	271,294			
TOTAL CONTINGENCY COSTS	227,218	2,485,218	TOTAL WCF SUPPORT & INVESTMENT COSTS	306,382	869,352
TOTAL COS	TS BY APF	PROPRIATION		555,002	000,002
			- ,		
Military Pers	sonnel		137,982 918,276		
Operation as		ance	89,236 1,566,942		
Working Cap Investment	pitai rund		0 0		
Other			306,382 869,352		
			0 0		

533,600 3,354,570

GRAND TOTAL

NAVY TOTALS

REPORT PERIOD - as of September 30, 2004

			N	avy		
	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
	1.1 Military Personnel			5.1 Depot Level Repairables	0	0
	111 Pagamia Campananti O. H. Li. A			5.2 Depot Maintenance	26	424
	1.1.1 Reserve Components Called to Active Dut		181,287	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
	1.1.2 Imminent Danger or Hostile Fire Pay	2,358	28,505	5.4 War Reserve Stock Secondary Items	Ö	ŏ
	1.1.3 Family Separation Allowance	823	10,506	5.5 Prepositioning Equipment Replacement	506	_
	1.1.4 Foreign Duty Pay	2,366	28,605	(War Reserve Stock)	500	1,557
	1.1.5 Subsistence	1 328	15,989	5.6 Prepositioning Munitions Replacement	•	_
	1.1.6 Reserve Component Predeployment Traini	ng 0	0	(War Reserve Stock)	0	0
	1.1.7 Other Military Personnel (MILPERS)	43,344	591,609	5.7 Battle Damage Repair	0	0
	Subtotal	74,188	856,501	TOTAL WORKING CAPITAL FUND SUPPORT	532	1,981
	1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
	1.2.1 Civilian Premium Pay	1,608	9,537	6.1 Procurement		
	1.2.2 Civilian Temporary Hires	55	495			
	Subtotal	4 000	40.000	6.1.1 Aircraft Procurement	(12,158)	218,624
		1,663	10,032	6.1.2 Munition Procurement	2	195,370
	TOTAL PERSONNEL			6.1.3 Vehicle Procurement	5,800	13,595
	TOTAL PERSONNEL	75,851	866,533	6.1.4 Communication & Electronic	(1,197)	9,995
	2.0 DEDCONNEL CURRORT COSTS			Equipment Procurement		-,
	2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	295	43,015
	2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(6,330)	90,340	Subtotal	(= 0.50)	
	2.2 Clothing & Other Equipment & Supplies	4,344	18,741	Subtotal	(7,258)	480,599
	2.3 Medical Support/Health Services	630	1,704	6.2 Becomes Development To 4.5 E. A. V.		
	2.4 Reserve Component Activation/Deactivation	(1)	675	6.2 Research, Development, Test & Evaluation		
	2.5 Other Personnel Support			204 n · m		¢.
	=10 Other resonance Support	1,222	7,196	6.2.1 Basic Research	0	217
	TOTAL PERSONNEL SUPPORT			6.2.2 Applied Research	0	0
	TOTAL I LIGORIALL SUFFORT	(135)	118,656	6.2.3 Advanced Technology Development	0	0
	2.0. OREDATING CURRORT GOOTS			6.2.4 Demonstration/Validation	200	2,500
	3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
				6.2.6 Management Support	Õ	. 0
	3.1 Training	490	49,382	6.2.7 Operational System Development	1,400	4,534
	3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	78,065	542,286	,	1,400	4,554
	3.3 Other Supplies & Equipment	24,820	153,849	Subtotal	4 600	7.054
	3.4 Facilities/Base Support	(42,786)	16,756	- and total	1,600	7,251
	3.5 Reconstitution	141,664	791,532	6.3 Military Construction		
:	3.6 C4I	6,011	56,999	0.5 Minitary Constituction		
;	3.7 Other Services/Miscellaneous Contracts	15,318	118,875	6.3.1 Major Construction		
	· · · · · · · · · · · · · · · · · · ·	15,516	110,075		0	0
	TOTAL OPERATING SUPPORT	222 502	4 700 670	6.3.2 Minor Construction	0	0
	3 3 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	223,582	1,729,679	6.3.3 Family Housing (Construction)	0	0
	4.0 TRANSPORTATION COSTS		1	6.3.4 Family Housing (Operation & Maintenance)	0	0
	TRANSFORTATION COSTS		ļ			
4	4.1 Airlift	31,520	205 502	Subtotal	0	0
	4.2 Sealift		385,693	TOTAL INDICEMENT		
4	4.3 Ready Reserve Force/Fast Sealift Ships	(35,624)	130,818	TOTAL INVESTMENT	(5,658)	487,850
4	4.4 Port Handling/Inland Transportation	0	0			
	4.5 Other Transportation	2,481	19,763			
-	4.3 Other Transportation	1,793	160,070			
7	TOTAL TRANSPORTATION	170	696,344			
7	TOTAL CONTINGENCY COSTS	299,468	3,411,212	TOTAL WCF SUPPORT & INVESTMENT COSTS	/ E 42C\	400.004
					(5,126)	489,831
	TOTAL CO	OSTS BY APP	ROPRIATION	Monthly Cumulative		
	Military Pe	ersonnel		74 100 050 504		
		and Maintena	nce	74,188 856,501		
		and Maintena	21110 0	225,280 2,554,711		
	Investmen			532 1,981		
	Other	14		(5,658) 487,850		
				0 0		
	GRAND TO	OTAL		294,342 3,901,043		

NGA TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		NO	GA .		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	. 0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay	0	.0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	^
1.1.6 Reserve Component Predeployment Training	. 0	Ö	(War Reserve Stock)		, 0
1.1.7 Other Military Personnel (MILPERS)	Ŏ	ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	1,399	16,226 0	6.1 Procurement		
	•	١	6.1.1 Aircraft Procurement	0	0
Subtotal	1,399	16,226	6.1.2 Munition Procurement	o o	ő
	•	·	6.1.3 Vehicle Procurement	Ö	Ō
TOTAL PERSONNEL	1,399	16,226	6.1.4 Communication & Electronic	0	0
		1	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	4,524	44,508
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	314	Subtotal	4,524	44,508
2.2 Clothing & Other Equipment & Supplies	0	0		,	,
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
TOTAL DEDCOMMEL CURRORT			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	314	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	0
3.0 OF ENATING SUFFORT COSTS			. 6.2.5 Engineering Manufacturing Development 6.2.6 Management Support	0	0. 0
3.1 Training	0	0	6.2.7 Operational System Development	0	21,862
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	_, 0	ŏl	o.z.r operational dyotom borolopmone	. •	21,002
3.3 Other Supplies & Equipment	4,367	19,730	Subtotal	0	21,862
3.4 Facilities/Base Support	Ó	155		•	,
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	47,241	305,094	, j		
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	E4 000	224.070	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	51,608	324,979	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
A A 1100	_	_	Subtotal	0	0
4.1 Airlift	0	0	TOTAL INVESTMENT		
4.2 Sealift	0	0	TOTAL INVESTMENT	4,524	66,370
4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0 100			
TOTAL TRANSPORTATION	0	100			
TOTAL CONTINGENCY COSTS	53,007	341,619	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,524	66,370
TOTAL COS	TS BY APP	ROPRIATION			
			•		
Military Pers Operation a		ance	0 0 53,007 341,619		
Working Ca		ance	53,007 341,619 0 0		
Investment	onai Fullu		4,524 66,370		
Other			0 0		

57,531

407,989

GRAND TOTAL

NSA TOTALS

REPORT PERIOD - as of September 30, 2004

					NSA		
1.0 PERSONNEL COSTS		Mor	ithly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Manufal	
1.1 Military Personnel					5.1 Depot Level Repairables		Cumulativ
444 B					5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to	o Active Duty		0	0	5.2 Northing Harry C	0	
1.1.4 Imminent Danger or Hostile Fi	re Pav		ŏ		5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.3 Family Separation Allowance	,			0	1 3.4 Wal Reserve Stock Secondary Items	ō	
1.1.4 Foreign Duty Pay			0	•	5.5 Prepositioning Equipment Replacement	. 0	
1.1.5 Subsistence			0	0	(War Reserve Stock)	U	
1 1 6 Parama O			0	0	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeploy	yment Training		0	0	(War Reserve Stock)	0	
1.1.7 Other Military Personnel (MILP	PERS)		0	Ŏ	5.7 Battle Damage Repair	0	,
Subtotal			0	. 0	TOTAL WORKING CAPITAL FUND SUPPORT	_	(
1.2 Civilian Personnel						0	(
1.2.1 Civilian Premium Pay					6.0 INVESTMENT COSTS		
1.2.2 Civilian Tanana da			0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires			0	0			
				J	611 Airona B		
Subtotal			0	_	6.1.1 Aircraft Procurement	0	0
			U	0	6.1.2 Munition Procurement	Ö	0
TOTAL PERSONNEL			_		6.1.3 Vehicle Procurement	_	-
			0	0	6.1.4 Communication & Electronic	0	0
2.0 DEDOONNEL AVENUE					Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					6.1.5 Other Procurement		
					0.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional	Duty (TAD)	,	41			=	J
2.2 Clothing & Other Equipment & Su	i Duty (TAD)	(1)	14	Subtotal	^	_
2.3 Medical Support/Health Services	upplies		0	0		0	0
2.4 Popular Carrier Carrier Services			0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/D	eactivation		0	0	rest & Evaluation		
2.5 Other Personnel Support			Que.	ŏ	6.2.4 Desir D		
			6	U	6.2.1 Basic Research	. 0	0
TOTAL PERSONNEL SUPPORT		,			6.2.2 Applied Research	Õ	ő
		(1)	14	6.2.3 Advanced Technology Development	-	_
3.0 OPERATING SUPPORT COOKS					6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS					6.2.5 Engineering Manufacturing Development	0	0
					6.2.6 Management 9	0	0
3.1 Training			0	0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other	POI Parte)		Õ		6.2.7 Operational System Development	0	Ō
3.3 Other Supplies & Equipment	. OL, raits)		-	0		•	U
3.4 Facilities/Base Support		43		5,303	Subtotal	0	_
3.5 Reconstitution			0	0		U	0
3.6 C4I			0	0	6.3 Military Construction		
			0	0	anneary construction		
3.7 Other Services/Miscellaneous Con	ntracts (11,52	Ō١	11,478	624 Maior O		
	, ,	11,52	٧,	11,476	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	,	44.00	٠.		6.3.2 Minor Construction	ŏ	0
	(11,08	9)	16,781	6.3.3 Family Housing (Construction)	Ü	U
10 TRANSPORTATION COOR					6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS					(Operation & Maintenance)	0	0
4.4. 41.110.				1	Subtatal		
1.1 Airlift			כ		Subtotal	0	0
I.2 Sealift				0	TOTAL	-	Ū
.3 Ready Reserve Force/Fast Sealift S	2hina)	0	TOTAL INVESTMENT	0	•
.4 Port Handling/Inland Transportatio	onips	()	0		U	0
5.5 Other Transportation	PΠ	()	0			
Outer transportation		()	0			
OTAL TRANSPORTATION							
TOTAL		C)	0			
OTAL CONTINGENCY COSTS	1	11,090)	16,795	TOTAL WCE SUPPORT & INVEST		
					TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
	TOTAL COSTS	BY AF	PRO	OPRIATION	Monthly Cumulative		
	Military Persor	nol					
	Operation and	mel Mai - 4			0 0		
	Operation and	wainte	nan	ce	(11,090) 16,795		
	intorition - C!	al Euroc	!		0 0		
	Working Capita	ar i dile					
	Investment	ai i uiic			<u>.</u>		
	Investment Other	41 1 GITC			0 0		
·	Investment				<u>.</u>		

OASD(NII) TOTALS

REPORT PERIOD - as of September 30, 2004

	(Ind	cren	nent	tal (Со	sts	in Thousai	nds of Do	, 2004 Ilono					
1.0 PERSONNEL COSTS						OA	SD(NII)		uars)					
1.1 Military Personnel 1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires Subtotal			0 0 0 0 0 0 0	Cun		0 0 0 0 0 0 0	5.0 WOF 5.1 Depo 5.2 Depo 5.3 Nonfil 5.4 War R 5.5 Prepo (War R 5.6 Prepo (War R 5.7 Battle I	t Maintenan ying Hours leserve Stoo sitioning Ec sitioning Mu eserve Stoo Damage Rep RKING CAP	ce Spares (War Reserve ck Secondary Items puipment Replaceme ck) initions Replacemen ck)	Stock) nt	Мо	Onthly 0 0 0 0 0 0 0 0		0 0 0
TOTAL PERSONNEL		0			0	- 1	6.1 1 Aircre							
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment 8.0		0			0	6		Procurement Procurement Procurement Procurement Procurement	ent nt lectronia				0 0 0 13,431)
2.5 Other Personnel Support TOTAL PERSONNEL SUPPORT		0 0 0 0		(6.2	Subtotal 2 Research, 2.1 Basic Res	Developmer	nt, Test & Evaluation		0		0 3,431	
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 4 Facilities/Base Support 5 Reconstitution 6 C41 7 Other Supplies & Table 1988 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other Pol, Parts) 3.3 Other Support OPTEMPO (Fuel, Other Pol, Parts) 3.4 Tother Support OPTEMPO (Fuel, Other Pol, Parts) 3.5 Operation OPTEMPO (Fuel, Other Pol, Parts) 3.6 Operation OPTEMPO (Fuel, Other Pol, Parts) 3.7 Other Support OPTEMPO (Fuel, Other Pol, Parts) 3.7 Other Support OPTEMPO (Fuel, Other Pol, Parts) 3.7 Other Support OPTEMPO (Fuel, Other Pol, Parts)	0 0 0 0			0 0 0 0 0		6.2. 6.2. 6.2.	3 Advanced	esearch Techñolog) ation/Validat g Manufact	Uring D		0 0 0 0 0	27, 13,2	0 0 000 0 0 0	
7 Other Services/Miscellaneous Contracts OTAL OPERATING SUPPORT	0	•	17,75 2,89	0		6.3 <u>N</u>	Military Const	ruction			0	40,2	17	
TRANSPORTATION COSTS Airlift Sealift Ready Page	0		0,65(0	6	.3.3 .3.4	Major Const Minor Const Family Housi Family Housi Subtotal	ruction	oction) on & Maintenance)		0 0 0	(0 0 0	
Ou ""'9/IIIand Tro-	0		0 0 0		TC		INVESTMEN	⊤		0	_	0		
At me	0 0		0					•		0	ŧ	53,648		
AL CONTINGENCY COSTS	ס		0						/					
0		20,6	50	T	ОТ	'AL W	VCF SUPPOR	T & INVEST	MENT COSTS					
Military Personnel Operation and Mainten Working Capital Fund Investment Other GRAND TOTAL			TION 68				Monthly 0 0 0 0 0 0	Cumulative 20,650 0 53,648 0	MENT COSTS	0	53	3,648		

SPECIAL OPERATIONS TOTALS

REPORT PERIOD - as of September 30, 2004

			om Thousands of Dollars)
1.0 PERSONNEL COSTS			al Operations
1.1 Military Personnel	Mont	hly Cumula	ive 5.0 WORKING CAPITAL FUND SUPPORT COSTS Monthly Cumula
			5.1 Depot Level Renairables
1.1.1 Reserve Components Called to Active Dut	v	0	1 9.4 Depot Maintenance ()
1.1.2 Imminent Danger or Hostile Fire Pay	,	0	0 5.3 Nonflying Hours Small ne
1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay		0	0 5.4 War Reserve Stock Secondary Items 0
1.1.5 Subsistance		ŏ ·	
1.1.6 Reserve Component D		0	0 (War Reserve Stock) 0
1.1.7 Other Military Personnel (MILPERS)	ng	0	1 0.0 1 (chostioning Munitions Deat
		0	0 (War Reserve Stock) 0 5.7 Battle Damage Repair
Subtotal			1 0
1.2 Civilian D		0 .	TOTAL WORKING CAPITAL FUND SUPPORT
1.2 <u>Civilian Personnel</u>			
1.2.1 Civilian Premium Pay			6.0 INVESTMENT COSTS
1.2.2 Civilian Temporary Hires	798	8 3,75	
	1,10	-,,,	
Subtotal			6.1.1 Aircraft Procurement
T0-11-	1,901	10,56	6.1.2 Munition Procurement 0
TOTAL PERSONNEL			1 0.1.3 Vehicle Procurement
2.0 DED00	1,901	10,56	6.1.4 Communication & Electronic 0
2.0 PERSONNEL SUPPORT COSTS			Luuloment Procurement 550 3/ /o
			6.1.5 Other Procurement
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,379	F0 400	4,072 65.63
2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/No. 11. 2	3,663	,	Subtotal
2.3 Medical Support/Health Services 2.4 Reserve Component A Services	(38)		4,622 120,02
2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support	(6)		6.2 Research, Development, Test & Evaluation
ior oupport	771	941	624 Davis D
TOTAL PERSONNEL SUPPORT		• • •	6.2.1 Basic Research
	6,769	70,957	6.2.2 Applied Research 0 0
.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration Validation
			U 0.2.3 Eligingering Manufacturity = 0
1 Training	4.540		6.2.6 Management Support 0 0
2 Operation OPTEMPO (Fuel, Other POL, Parts) 3 Other Supplies & Equipment	4,518	40,774	6.2.7 Operational System Development 0 0
3 Other Supplies & Equipment 4 Facilities/Base Support	(142) 45,077	27,346	1
5 Reconstitution	3,596	190,488 7,164	Subtotal
6 C4!	22,622	54,206	0 0
7 Other Services/Miscellaneous Contracts	19,357	90,678	6.3 Military Construction
	21,384	207,675	6.3.1 Major Construction
TAL OPERATING SUPPORT		,	
	116,412	618,331	0.3.3 Family Housing (Camera III)
TRANSPORTATION COSTS			6.3.4 Family Housing (Construction) 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0
Airlift			Maintenance) 0 0
Sealift	1,065	200 454	Subtotal
Ready Reserve Females	5	208,154	0 0
Ready Reserve Force/Fast Sealift Ships Port Handling/Inland Transportation Other Transportation	0	201	TOTAL INVESTMENT
Other Transportation	(27)	397	4,622 120,021
	810	5,102	
TAL TRANSPORTATION		5,.02	
	1,853	213,854	
AL CONTINGENCY COSTS			
50010	126,935	913,702	TOTAL WCF SUPPORT & WALL
TOTAL COOT			TOTAL WCF SUPPORT & INVESTMENT COSTS 4,622 120,021
TOTAL COSTS	BY APPRO	OPRIATION	Monthly Cumulative
Military Person			
Operation and	Maintonan		0
working Capit	manicenanc	ce	126,935 913,702
Investment	ur i uilu		0 n
Other			4,622 120,021
			0 0
GRAND TOTAL			
GRAND TOTAL			131,557 1,033,723