

CONSOLIDATED DEPARTMENT OF DEFENSE (DoD)  
TERRORIST RESPONSE COST REPORT (REVISED)  
AS OF SEPTEMBER 30, 2004

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER  
DIRECTORATE OF SECURITY ASSISTANCE

# Terrorist Response Cost Report (Revised) September 2004

## Table of Contents

<u>Page</u>		<u>Title</u>
1	Title	<u>Title</u>
2	Table of Contents	<u>Contents</u>
3	Regional Reports - Global War On Terrorism	<u>GWOT</u>
4	Operation - Enduring Freedom	<u>EnduringFreedom</u>
20	Operation - Noble Eagle	<u>NobleEagle</u>
31	Regional Reports - Iraq	<u>Iraq</u>
32	Operation - Iraqi Freedom	<u>IraqiFreedom</u>
49	DoD Component Totals	<u>DoDTotals</u>

**GLOBAL WAR ON TERRORISM**

**ENDURING FREEDOM  
COST REPORTS (REVISED)**

**Offensive actions to respond to the September 11 terrorist attacks**

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

<b>DoD Totals</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	( 22,067)	677,471	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	9,204	87,909	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	3,608	28,654	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	2,948	36,371	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	75,419	211,924	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	157,518	1,752,431	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0 0</b>
Subtotal	226,630	2,794,760	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>	
1.2.1 Civilian Premium Pay	6,215	38,747	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	1,875	24,636	6.1.2 Munition Procurement	0 233,900
Subtotal	8,090	63,383	6.1.3 Vehicle Procurement	5,800 5,800
<b>TOTAL PERSONNEL</b>	<b>234,720</b>	<b>2,858,143</b>	6.1.4 Communication & Electronic Equipment Procurement	( 511) 58,445
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	8,596 110,456
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 16,270)	381,667	Subtotal	13,885 408,601
2.2 Clothing & Other Equipment & Supplies	9,064	37,287	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	19,787	93,408	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	12	747	6.2.2 Applied Research	0 5
2.5 Other Personnel Support	352	10,961	6.2.3 Advanced Technology Development	0 27,000
<b>TOTAL PERSONNEL SUPPORT</b>	<b>12,945</b>	<b>524,070</b>	6.2.4 Demonstration/Validation	100 1,250
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	9,674	46,222	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	67,359	989,861	6.2.7 Operational System Development	0 34,829
3.3 Other Supplies & Equipment	189,749	804,438	Subtotal	100 63,084
3.4 Facilities/Base Support	78,180	885,816	<b>6.3 Military Construction</b>	
3.5 Reconstitution	38,930	211,993	6.3.1 Major Construction	0 0
3.6 C4I	73,972	449,587	6.3.2 Minor Construction	0 0
3.7 Other Services/Miscellaneous Contracts	424,264	2,028,133	6.3.3 Family Housing (Construction)	0 0
<b>TOTAL OPERATING SUPPORT</b>	<b>882,128</b>	<b>5,416,050</b>	6.3.4 Family Housing (Operation & Maintenance)	0 0
<b>4.0 TRANSPORTATION COSTS</b>			Subtotal	0 0
4.1 Airlift	( 27,483)	800,096	<b>TOTAL INVESTMENT</b>	<b>13,985 471,685</b>
4.2 Sealift	( 19,288)	39,824		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	( 2,673)	99,389		
4.5 Other Transportation	4,926	50,017		
<b>TOTAL TRANSPORTATION</b>	<b>( 44,518)</b>	<b>989,326</b>		
<b>TOTAL CONTINGENCY COSTS</b>	<b>1,085,275</b>	<b>9,787,589</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>13,985 471,685</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	226,630	2,794,760
Operation and Maintenance	858,645	6,992,829
Working Capital Fund	0	0
Investment	13,985	471,685
Other	0	0

**GRAND TOTAL**

**1,099,260 10,259,274**

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

<b>AFIS</b>					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
Subtotal	0	0			
<u>1.2 Civilian Personnel</u>			<u>6.0 INVESTMENT COSTS</u>		
1.2.1 Civilian Premium Pay	0	0	<u>6.1 Procurement</u>		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	24	27	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<u>6.2 Research, Development, Test &amp; Evaluation</u>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>24</b>	<b>27</b>	6.2.4 Demonstration/Validation	0	0
			6.2.5 Engineering Manufacturing Development	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	413	438	<u>6.3 Military Construction</u>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5 Reconstitution	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	5	5	6.3.4 Family Housing (Operation & Maintenance)	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>418</b>	<b>443</b>	Subtotal	0	0
			<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>
<u>4.0 TRANSPORTATION COSTS</u>					
4.1 Airlift	116	343			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>116</b>	<b>343</b>			
<b>TOTAL CONTINGENCY COSTS</b>	<b>558</b>	<b>813</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	558	813
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

**558      813**

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

**Air Force**

<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<u>1.1 Military Personnel</u>					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	8,932	180,978			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	4,994	12,575			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	1,013	8,064			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Foreign Duty Pay	395	3,015			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	3,045	9,719			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (MILPERS)	116,058	1,369,930			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			<b>0</b>	<b>0</b>
Subtotal	134,437	1,584,281			<u>6.0 INVESTMENT COSTS</u>				
<u>1.2 Civilian Personnel</u>					6.1 Procurement				
1.2.1 Civilian Premium Pay	180	1,779			6.1.1 Aircraft Procurement			0	0
1.2.2 Civilian Temporary Hires	1,499	11,417			6.1.2 Munition Procurement			0	0
Subtotal	1,679	13,196			6.1.3 Vehicle Procurement			0	0
<b>TOTAL PERSONNEL</b>	<b>136,116</b>	<b>1,597,477</b>			6.1.4 Communication & Electronic Equipment Procurement			0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>					6.1.5 Other Procurement			0	318
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	12,852	199,750			Subtotal			0	318
2.2 Clothing & Other Equipment & Supplies	128	187			<u>6.2 Research, Development, Test &amp; Evaluation</u>				
2.3 Medical Support/Health Services	180	2,704			6.2.1 Basic Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.2 Applied Research			0	5
2.5 Other Personnel Support	0	0			6.2.3 Advanced Technology Development			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>13,160</b>	<b>202,641</b>			6.2.4 Demonstration/Validation			0	0
<u>3.0 OPERATING SUPPORT COSTS</u>					6.2.5 Engineering Manufacturing Development			0	0
3.1 Training	0	0			6.2.6 Management Support			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	151,279	175,296			6.2.7 Operational System Development			0	0
3.3 Other Supplies & Equipment	76,892	220,297			Subtotal			0	5
3.4 Facilities/Base Support	19,722	147,979			<u>6.3 Military Construction</u>				
3.5 Reconstitution	0	0			6.3.1 Major Construction			0	0
3.6 C4I	( 371)	3,770			6.3.2 Minor Construction			0	0
3.7 Other Services/Miscellaneous Contracts	84,439	436,467			6.3.3 Family Housing (Construction)			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>331,961</b>	<b>983,809</b>			6.3.4 Family Housing (Operation & Maintenance)			0	0
<u>4.0 TRANSPORTATION COSTS</u>					Subtotal			0	0
4.1 Airlift	30,086	308,125			<b>TOTAL INVESTMENT</b>			<b>0</b>	<b>323</b>
4.2 Sealift	17	26							
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	( 9,944)	37,662							
4.5 Other Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>20,159</b>	<b>345,813</b>							
<b>TOTAL CONTINGENCY COSTS</b>	<b>501,396</b>	<b>3,129,740</b>			<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>			<b>0</b>	<b>323</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	134,437	1,584,281
Operation and Maintenance	366,959	1,545,459
Working Capital Fund	0	0
Investment	0	323
Other	0	0

**GRAND TOTAL** 501,396 3,130,063

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Army

1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>		
1.1.1 Reserve Components Called to Active Duty	( 39,832)	390,014	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,068	55,821	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	682	7,936	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	1,607	21,917	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	70,044	184,664	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	23,224	140,312	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	57,793	800,664	<u>6.0 INVESTMENT COSTS</u>		
<u>1.2 Civilian Personnel</u>			<u>6.1 Procurement</u>		
1.2.1 Civilian Premium Pay	4,251	21,330	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	385	10,194	6.1.2 Munition Procurement	0	214,000
Subtotal	4,636	31,524	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	62,429	832,188	6.1.4 Communication & Electronic Equipment Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 27,227)	83,467	Subtotal	0	214,000
2.2 Clothing & Other Equipment & Supplies	6,655	30,458	<u>6.2 Research, Development, Test &amp; Evaluation</u>		
2.3 Medical Support/Health Services	16,963	55,138	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	( 8)	506	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	( 621)	8,089	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	( 4,238)	177,658	6.2.4 Demonstration/Validation	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	9	251	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	15,503	300,363	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	68,496	417,686	Subtotal	0	0
3.4 Facilities/Base Support	87,015	636,788	<u>6.3 Military Construction</u>		
3.5 Reconstitution	20,901	169,426	6.3.1 Major Construction	0	0
3.6 C4I	18,642	87,070	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	( 2,191)	382,163	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	208,375	1,993,747	6.3.4 Family Housing (Operation & Maintenance)	0	0
<u>4.0 TRANSPORTATION COSTS</u>			Subtotal	0	0
4.1 Airlift	53,973	288,291	TOTAL INVESTMENT	0	214,000
4.2 Sealift	( 14,884)	25,997	<u>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</u>		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		0	214,000
4.4 Port Handling/Inland Transportation	9,336	58,447			
4.5 Other Transportation	3,839	39,709			
TOTAL TRANSPORTATION	52,264	412,444			
TOTAL CONTINGENCY COSTS	318,830	3,416,037			

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	57,793	800,664
Operation and Maintenance	261,037	2,615,373
Working Capital Fund	0	0
Investment	0	214,000
Other	0	0

GRAND TOTAL

318,830 3,630,037



TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DCMA

1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>		
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Positioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Positioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
<b>1.2 Civilian Personnel</b>			<b>6.0 INVESTMENT COSTS</b>		
1.2.1 Civilian Premium Pay	376	3,854	<b>6.1 Procurement</b>		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	376	3,854	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	376	3,854	6.1.3 Vehicle Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.4 Communication & Electronic Equipment Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	71	1,433	6.1.5 Other Procurement	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	Subtotal	0	0
2.3 Medical Support/Health Services	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	71	1,433	6.2.3 Advanced Technology Development	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.4 Demonstration/Validation	0	0
3.1 Training	0	0	6.2.5 Engineering Manufacturing Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.6 Management Support	0	0
3.3 Other Supplies & Equipment	19	236	6.2.7 Operational System Development	0	0
3.4 Facilities/Base Support	0	0	Subtotal	0	0
3.5 Reconstitution	0	0	<b>6.3 Military Construction</b>		
3.6 C4I	104	104	6.3.1 Major Construction	0	0
3.7 Other Services/Miscellaneous Contracts	( 98)	64	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	25	404	6.3.3 Family Housing (Construction)	0	0
<b>4.0 TRANSPORTATION COSTS</b>			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.1 Airlift	0	0	Subtotal	0	0
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	472	5,691	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	472	5,691
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

472 5,691

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

**Defense Health**

		Monthly	Cumulative			Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
<b>1.1 Military Personnel</b>				<b>5.1 Depot Level Repairables</b>	0	0	
1.1.1 Reserve Components Called to Active Duty	0	0		<b>5.2 Depot Maintenance</b>	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0	0	
1.1.3 Family Separation Allowance	0	0		<b>5.4 War Reserve Stock Secondary Items</b>	0	0	
1.1.4 Foreign Duty Pay	0	0		<b>5.5 Positioning Equipment Replacement (War Reserve Stock)</b>	0	0	
1.1.5 Subsistence	0	0		<b>5.6 Positioning Munitions Replacement (War Reserve Stock)</b>	0	0	
1.1.6 Reserve Component Predeployment Training	0	0		<b>5.7 Battle Damage Repair</b>	0	0	
1.1.7 Other Military Personnel (MILPERS)	0	0		<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0	
Subtotal	0	0		<b>6.0 INVESTMENT COSTS</b>			
<b>1.2 Civilian Personnel</b>				<b>6.1 Procurement</b>			
1.2.1 Civilian Premium Pay	2	28		6.1.1 Aircraft Procurement	0	0	
1.2.2 Civilian Temporary Hires	0	0		6.1.2 Munition Procurement	0	0	
Subtotal	2	28		6.1.3 Vehicle Procurement	0	0	
<b>TOTAL PERSONNEL</b>	<b>2</b>	<b>28</b>		6.1.4 Communication & Electronic Equipment Procurement	0	0	
<b>2.0 PERSONNEL SUPPORT COSTS</b>				6.1.5 Other Procurement	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	43	227		Subtotal	0	0	
2.2 Clothing & Other Equipment & Supplies	0	6		<b>6.2 Research, Development, Test &amp; Evaluation</b>			
2.3 Medical Support/Health Services	2,525	33,525		6.2.1 Basic Research	0	0	
2.4 Reserve Component Activation/Deactivation	0	1		6.2.2 Applied Research	0	0	
2.5 Other Personnel Support	0	3		6.2.3 Advanced Technology Development	0	0	
<b>TOTAL PERSONNEL SUPPORT</b>	<b>2,568</b>	<b>33,762</b>		6.2.4 Demonstration/Validation	0	0	
<b>3.0 OPERATING SUPPORT COSTS</b>				6.2.5 Engineering Manufacturing Development	0	0	
3.1 Training	0	148		6.2.6 Management Support	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	453	2,363		6.2.7 Operational System Development	0	0	
3.3 Other Supplies & Equipment	32	147		Subtotal	0	0	
3.4 Facilities/Base Support	0	110		<b>6.3 Military Construction</b>			
3.5 Reconstitution	0	0		6.3.1 Major Construction	0	0	
3.6 C4I	11	14		6.3.2 Minor Construction	0	0	
3.7 Other Services/Miscellaneous Contracts	3,018	38,202		6.3.3 Family Housing (Construction)	0	0	
<b>TOTAL OPERATING SUPPORT</b>	<b>3,514</b>	<b>40,984</b>		6.3.4 Family Housing (Operation & Maintenance)	0	0	
<b>4.0 TRANSPORTATION COSTS</b>				Subtotal	0	0	
4.1 Airlift	215	326		<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>	
4.2 Sealift	0	0					
4.3 Ready Reserve Force/Fast Sealift Ships	0	0					
4.4 Port Handling/Inland Transportation	0	0					
4.5 Other Transportation	0	0					
<b>TOTAL TRANSPORTATION</b>	<b>215</b>	<b>326</b>					
<b>TOTAL CONTINGENCY COSTS</b>	<b>6,299</b>	<b>75,100</b>		<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>	

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	6,299	75,100
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

**6,299 75,100**

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DIA

1.0 PERSONNEL COSTS		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS		Monthly	Cumulative
1.1 Military Personnel				5.1 Depot Level Repairables		0	0
1.1.1 Reserve Components Called to Active Duty		0	0	5.2 Depot Maintenance		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0	0
1.1.3 Family Separation Allowance		0	0	5.4 War Reserve Stock Secondary Items		0	0
1.1.4 Foreign Duty Pay		0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0
1.1.5 Subsistence		0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0
1.1.6 Reserve Component Predeployment Training		0	0	5.7 Battle Damage Repair		0	0
1.1.7 Other Military Personnel (MILPERS)		0	0	TOTAL WORKING CAPITAL FUND SUPPORT		0	0
Subtotal		0	0	6.0 INVESTMENT COSTS			
1.2 Civilian Personnel				6.1 Procurement			
1.2.1 Civilian Premium Pay		0	0	6.1.1 Aircraft Procurement		0	0
1.2.2 Civilian Temporary Hires		0	0	6.1.2 Munition Procurement		0	0
Subtotal		0	0	6.1.3 Vehicle Procurement		0	0
TOTAL PERSONNEL		0	0	6.1.4 Communication & Electronic Equipment Procurement		0	0
2.0 PERSONNEL SUPPORT COSTS				6.1.5 Other Procurement		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		1	164	Subtotal		0	0
2.2 Clothing & Other Equipment & Supplies		0	0	6.2 Research, Development, Test & Evaluation			
2.3 Medical Support/Health Services		0	0	6.2.1 Basic Research		0	0
2.4 Reserve Component Activation/Deactivation		0	0	6.2.2 Applied Research		0	0
2.5 Other Personnel Support		0	0	6.2.3 Advanced Technology Development		0	0
TOTAL PERSONNEL SUPPORT		1	164	6.2.4 Demonstration/Validation		0	0
3.0 OPERATING SUPPORT COSTS				6.2.5 Engineering Manufacturing Development		0	0
3.1 Training		0	0	6.2.6 Management Support		0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	6.2.7 Operational System Development		0	0
3.3 Other Supplies & Equipment		7	489	Subtotal		0	0
3.4 Facilities/Base Support		0	0	6.3 Military Construction			
3.5 Reconstitution		0	0	6.3.1 Major Construction		0	0
3.6 C4I		0	0	6.3.2 Minor Construction		0	0
3.7 Other Services/Miscellaneous Contracts		834	14,253	6.3.3 Family Housing (Construction)		0	0
TOTAL OPERATING SUPPORT		841	14,742	6.3.4 Family Housing (Operation & Maintenance)		0	0
4.0 TRANSPORTATION COSTS				Subtotal		0	0
4.1 Airlift		0	0	TOTAL INVESTMENT		0	0
4.2 Sealift		0	0				
4.3 Ready Reserve Force/Fast Sealift Ships		0	0				
4.4 Port Handling/Inland Transportation		0	0				
4.5 Other Transportation		0	0				
TOTAL TRANSPORTATION		0	0				
TOTAL CONTINGENCY COSTS		842	14,906	TOTAL WCF SUPPORT & INVESTMENT COSTS		0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	842	14,906
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	842	14,906

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DISA

1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>		
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	<u>6.0 INVESTMENT COSTS</u>		
<u>1.2 Civilian Personnel</u>			<u>6.1 Procurement</u>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	239	3,867
<u>2.0 PERSONNEL SUPPORT COSTS</u>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	4,561	Subtotal	239	3,867
2.2 Clothing & Other Equipment & Supplies	0	0	<u>6.2 Research, Development, Test &amp; Evaluation</u>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	0	4,561	6.2.4 Demonstration/Validation	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0	<u>6.3 Military Construction</u>		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	0	0	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	( 955)	84,577	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	( 955)	84,577	6.3.4 Family Housing (Operation & Maintenance)	0	0
<u>4.0 TRANSPORTATION COSTS</u>			Subtotal	0	0
4.1 Airlift	0	0	TOTAL INVESTMENT	239	3,867
4.2 Sealift	0	0	<u>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</u>		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		239	3,867
4.4 Port Handling/Inland Transportation	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
4.5 Other Transportation	0	0		Monthly	Cumulative
TOTAL TRANSPORTATION	0	0	Military Personnel	0	0
TOTAL CONTINGENCY COSTS	( 955)	89,138	Operation and Maintenance	( 955)	89,138
			Working Capital Fund	0	0
			Investment	239	3,867
			Other	0	0
			GRAND TOTAL	( 716)	93,005

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DLA

1.0 PERSONNEL COSTS		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS		Monthly	Cumulative
1.1 Military Personnel				5.1 Depot Level Repairables		0	0
1.1.1 Reserve Components Called to Active Duty		0	35	5.2 Depot Maintenance		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0	0
1.1.3 Family Separation Allowance		0	0	5.4 War Reserve Stock Secondary Items		0	0
1.1.4 Foreign Duty Pay		0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0
1.1.5 Subsistence		0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0
1.1.6 Reserve Component Predeployment Training		0	0	5.7 Battle Damage Repair		0	0
1.1.7 Other Military Personnel (MILPERS)		0	0	TOTAL WORKING CAPITAL FUND SUPPORT		0	0
Subtotal		0	35	6.0 INVESTMENT COSTS			
1.2 Civilian Personnel				6.1 Procurement			
1.2.1 Civilian Premium Pay		63	979	6.1.1 Aircraft Procurement		0	0
1.2.2 Civilian Temporary Hires		6	198	6.1.2 Munition Procurement		0	0
Subtotal		69	1,177	6.1.3 Vehicle Procurement		0	0
TOTAL PERSONNEL		69	1,212	6.1.4 Communication & Electronic Equipment Procurement		0	0
2.0 PERSONNEL SUPPORT COSTS				6.1.5 Other Procurement		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		58	668	Subtotal		0	0
2.2 Clothing & Other Equipment & Supplies		8	56	6.2 Research, Development, Test & Evaluation			
2.3 Medical Support/Health Services		0	0	6.2.1 Basic Research		0	0
2.4 Reserve Component Activation/Deactivation		0	0	6.2.2 Applied Research		0	0
2.5 Other Personnel Support		0	0	6.2.3 Advanced Technology Development		0	0
TOTAL PERSONNEL SUPPORT		66	724	6.2.4 Demonstration/Validation		0	0
3.0 OPERATING SUPPORT COSTS				6.2.5 Engineering Manufacturing Development		0	0
3.1 Training		5	135	6.2.6 Management Support		0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 108,967)		416,700	6.2.7 Operational System Development		0	0
3.3 Other Supplies & Equipment		0	43	Subtotal		0	0
3.4 Facilities/Base Support	( 215)		55	6.3 Military Construction			
3.5 Reconstitution		0	0	6.3.1 Major Construction		0	0
3.6 C4I		0	0	6.3.2 Minor Construction		0	0
3.7 Other Services/Miscellaneous Contracts		119	402	6.3.3 Family Housing (Construction)		0	0
TOTAL OPERATING SUPPORT	( 109,058)		417,335	6.3.4 Family Housing (Operation & Maintenance)		0	0
4.0 TRANSPORTATION COSTS				Subtotal		0	0
4.1 Airlift	( 64,692)		1,383	TOTAL INVESTMENT		0	0
4.2 Sealift		0	0	TOTAL WCF SUPPORT & INVESTMENT COSTS		0	0
4.3 Ready Reserve Force/Fast Sealift Ships		0	0				
4.4 Port Handling/Inland Transportation		0	0				
4.5 Other Transportation		497	5,964				
TOTAL TRANSPORTATION	( 64,195)		7,347				
TOTAL CONTINGENCY COSTS		( 173,118)	426,618				

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	35
Operation and Maintenance	( 173,118)	426,583
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

( 173,118) 426,618

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DSCA							
1.0 PERSONNEL COSTS		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS		Monthly	Cumulative
1.1 <u>Military Personnel</u>				5.1 Depot Level Repairables		0	0
1.1.1 Reserve Components Called to Active Duty		0	0	5.2 Depot Maintenance		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0	0
1.1.3 Family Separation Allowance		0	0	5.4 War Reserve Stock Secondary Items		0	0
1.1.4 Foreign Duty Pay		0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0
1.1.5 Subsistence		0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0
1.1.6 Reserve Component Predeployment Training		0	0	5.7 Battle Damage Repair		0	0
1.1.7 Other Military Personnel (MILPERS)		0	0				
Subtotal		0	0	TOTAL WORKING CAPITAL FUND SUPPORT		0	0
1.2 <u>Civilian Personnel</u>				6.0 <u>INVESTMENT COSTS</u>			
1.2.1 Civilian Premium Pay		0	0	6.1 <u>Procurement</u>			
1.2.2 Civilian Temporary Hires		0	0	6.1.1 Aircraft Procurement		0	0
Subtotal		0	0	6.1.2 Munition Procurement		0	0
TOTAL PERSONNEL		0	0	6.1.3 Vehicle Procurement		0	0
2.0 <u>PERSONNEL SUPPORT COSTS</u>				6.1.4 Communication & Electronic Equipment Procurement		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		0	0	6.1.5 Other Procurement		0	0
2.2 Clothing & Other Equipment & Supplies		0	0	Subtotal		0	0
2.3 Medical Support/Health Services		0	0	6.2 <u>Research, Development, Test &amp; Evaluation</u>			
2.4 Reserve Component Activation/Deactivation		0	0	6.2.1 Basic Research		0	0
2.5 Other Personnel Support		0	0	6.2.2 Applied Research		0	0
TOTAL PERSONNEL SUPPORT		0	0	6.2.3 Advanced Technology Development		0	0
3.0 <u>OPERATING SUPPORT COSTS</u>				6.2.4 Demonstration/Validation		0	0
3.1 Training		0	0	6.2.5 Engineering Manufacturing Development		0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	6.2.6 Management Support		0	0
3.3 Other Supplies & Equipment		0	0	6.2.7 Operational System Development		0	0
3.4 Facilities/Base Support		0	0	Subtotal		0	0
3.5 Reconstitution		0	0	6.3 <u>Military Construction</u>			
3.6 C4I		0	0	6.3.1 Major Construction		0	0
3.7 Other Services/Miscellaneous Contracts		312,949	1,047,421	6.3.2 Minor Construction		0	0
TOTAL OPERATING SUPPORT		312,949	1,047,421	6.3.3 Family Housing (Construction)		0	0
4.0 <u>TRANSPORTATION COSTS</u>				6.3.4 Family Housing (Operation & Maintenance)		0	0
4.1 Airlift		0	0	Subtotal		0	0
4.2 Sealift		0	0	TOTAL INVESTMENT		0	0
4.3 Ready Reserve Force/Fast Sealift Ships		0	0				
4.4 Port Handling/Inland Transportation		0	0				
4.5 Other Transportation		0	0				
TOTAL TRANSPORTATION		0	0				
TOTAL CONTINGENCY COSTS		312,949	1,047,421	TOTAL WCF SUPPORT & INVESTMENT COSTS		0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	312,949	1,047,421
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

312,949 1,047,421

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Marine Corps

1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	4,123	46,436			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	1,199	8,114			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	1,584	8,453			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Foreign Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	1,798	11,149			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (MILPERS)	808	3,590			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
Subtotal	9,512	77,742			6.0 INVESTMENT COSTS				
1.2 Civilian Personnel					6.1 Procurement				
1.2.1 Civilian Premium Pay	9	61			6.1.1 Aircraft Procurement			0	0
1.2.2 Civilian Temporary Hires	0	10			6.1.2 Munition Procurement			0	0
Subtotal	9	71			6.1.3 Vehicle Procurement			0	0
TOTAL PERSONNEL	9,521	77,813			6.1.4 Communication & Electronic Equipment Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					6.1.5 Other Procurement			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 847)	38,608			Subtotal			0	0
2.2 Clothing & Other Equipment & Supplies	0	44			6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	0	0			6.2.1 Basic Research			0	0
2.4 Reserve Component Activation/Deactivation	21	90			6.2.2 Applied Research			0	0
2.5 Other Personnel Support	141	1,660			6.2.3 Advanced Technology Development			0	0
TOTAL PERSONNEL SUPPORT	( 685)	40,402			6.2.4 Demonstration/Validation			0	0
3.0 OPERATING SUPPORT COSTS					6.2.5 Engineering Manufacturing Development			0	0
3.1 Training	5,613	6,558			6.2.6 Management Support			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.2.7 Operational System Development			0	0
3.3 Other Supplies & Equipment	2,146	29,498			Subtotal			0	0
3.4 Facilities/Base Support	7,617	88,637			6.3 Military Construction				
3.5 Reconstitution	0	0			6.3.1 Major Construction			0	0
3.6 C4I	0	0			6.3.2 Minor Construction			0	0
3.7 Other Services/Miscellaneous Contracts	1,809	10,849			6.3.3 Family Housing (Construction)			0	0
TOTAL OPERATING SUPPORT	17,185	135,542			6.3.4 Family Housing (Operation & Maintenance)			0	0
4.0 TRANSPORTATION COSTS					Subtotal			0	0
4.1 Airlift	( 22,998)	32,101			TOTAL INVESTMENT			0	0
4.2 Sealift	( 4,306)	6,010							
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	( 2,070)	2,900							
4.5 Other Transportation	266	1,412							
TOTAL TRANSPORTATION	( 29,108)	42,423							
TOTAL CONTINGENCY COSTS	( 3,087)	296,180			TOTAL WCF SUPPORT & INVESTMENT COSTS			0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	9,512	77,742
Operation and Maintenance	( 12,599)	218,438
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

( 3,087) 296,180

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Navy

			Monthly Cumulative					Monthly Cumulative	
<b>1.0 PERSONNEL COSTS</b>					<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>				
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	4,710	60,008			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	943	11,399			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	329	4,201			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Foreign Duty Pay	946	11,439			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	532	6,392			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (MILPERS)	17,428	238,599			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
Subtotal	24,888	332,038							
<b>1.2 Civilian Personnel</b>					<b>6.0 INVESTMENT COSTS</b>				
<b>1.2.1 Civilian Premium Pay</b>			98	509	<b>6.1 Procurement</b>				
<b>1.2.2 Civilian Temporary Hires</b>			0	132	<b>6.1.1 Aircraft Procurement</b>			0	0
Subtotal	98	641			<b>6.1.2 Munition Procurement</b>			0	0
TOTAL PERSONNEL	24,986	332,679			<b>6.1.3 Vehicle Procurement</b>			5,800	5,800
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			( 1,300)	6,656
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 2,436)	20,034			<b>6.1.5 Other Procurement</b>			0	0
2.2 Clothing & Other Equipment & Supplies	6	611			<b>Subtotal</b>			4,500	12,456
2.3 Medical Support/Health Services	0	0			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.4 Reserve Component Activation/Deactivation	( 1)	150			<b>6.2.1 Basic Research</b>			0	0
2.5 Other Personnel Support	71	448			<b>6.2.2 Applied Research</b>			0	0
TOTAL PERSONNEL SUPPORT	( 2,360)	21,243			<b>6.2.3 Advanced Technology Development</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.4 Demonstration/Validation</b>			100	1,250
3.1 Training	9	341			<b>6.2.5 Engineering Manufacturing Development</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	6,546	90,762			<b>6.2.6 Management Support</b>			0	0
3.3 Other Supplies & Equipment	5,248	9,660			<b>6.2.7 Operational System Development</b>			0	0
3.4 Facilities/Base Support	( 39,574)	5,759			<b>Subtotal</b>			100	1,250
3.5 Reconstitution	0	4			<b>6.3 Military Construction</b>				
3.6 C4I	414	10,088			<b>6.3.1 Major Construction</b>			0	0
3.7 Other Services/Miscellaneous Contracts	4,197	21,185			<b>6.3.2 Minor Construction</b>			0	0
TOTAL OPERATING SUPPORT	( 23,160)	137,799			<b>6.3.3 Family Housing (Construction)</b>			0	0
<b>4.0 TRANSPORTATION COSTS</b>					<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
4.1 Airlift	671	64,145			<b>Subtotal</b>			0	0
4.2 Sealift	( 120)	7,590			<b>TOTAL INVESTMENT</b>			4,600	13,706
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	3	1,011							
TOTAL TRANSPORTATION	554	72,746							
<b>TOTAL CONTINGENCY COSTS</b>			20	564,467	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>			4,600	13,706

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	24,888	332,038
Operation and Maintenance	( 24,868)	232,429
Working Capital Fund	0	0
Investment	4,600	13,706
Other	0	0

GRAND TOTAL

4,620 578,173



**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

**NGA**

		Monthly	Cumulative			Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
<b>1.1 Military Personnel</b>				<b>5.1 Depot Level Repairables</b>	0	0	
1.1.1 Reserve Components Called to Active Duty	0	0		<b>5.2 Depot Maintenance</b>	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0	0	
1.1.3 Family Separation Allowance	0	0		<b>5.4 War Reserve Stock Secondary Items</b>	0	0	
1.1.4 Foreign Duty Pay	0	0		<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>	0	0	
1.1.5 Subsistence	0	0		<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>	0	0	
1.1.6 Reserve Component Predeployment Training	0	0		<b>5.7 Battle Damage Repair</b>	0	0	
1.1.7 Other Military Personnel (MILPERS)	0	0		<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0	
Subtotal	0	0					
<b>1.2 Civilian Personnel</b>				<b>6.0 INVESTMENT COSTS</b>			
1.2.1 Civilian Premium Pay	713	8,274		<b>6.1 Procurement</b>			
1.2.2 Civilian Temporary Hires	0	0		<b>6.1.1 Aircraft Procurement</b>	0	0	
Subtotal	713	8,274		<b>6.1.2 Munition Procurement</b>	0	0	
<b>TOTAL PERSONNEL</b>	<b>713</b>	<b>8,274</b>		<b>6.1.3 Vehicle Procurement</b>	0	0	
<b>2.0 PERSONNEL SUPPORT COSTS</b>				<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	314		<b>6.1.5 Other Procurement</b>	4,524	44,508	
2.2 Clothing & Other Equipment & Supplies	0	0		Subtotal	4,524	44,508	
2.3 Medical Support/Health Services	0	0		<b>6.2 Research, Development, Test &amp; Evaluation</b>			
2.4 Reserve Component Activation/Deactivation	0	0		<b>6.2.1 Basic Research</b>	0	0	
2.5 Other Personnel Support	0	0		<b>6.2.2 Applied Research</b>	0	0	
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>314</b>		<b>6.2.3 Advanced Technology Development</b>	0	0	
<b>3.0 OPERATING SUPPORT COSTS</b>				<b>6.2.4 Demonstration/Validation</b>	0	0	
3.1 Training	0	0		<b>6.2.5 Engineering Manufacturing Development</b>	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		<b>6.2.6 Management Support</b>	0	0	
3.3 Other Supplies & Equipment	4,342	19,357		<b>6.2.7 Operational System Development</b>	0	21,612	
3.4 Facilities/Base Support	0	0		Subtotal	0	21,612	
3.5 Reconstitution	0	0		<b>6.3 Military Construction</b>			
3.6 C4I	41,421	193,416		<b>6.3.1 Major Construction</b>	0	0	
3.7 Other Services/Miscellaneous Contracts	0	0		<b>6.3.2 Minor Construction</b>	0	0	
<b>TOTAL OPERATING SUPPORT</b>	<b>45,763</b>	<b>212,773</b>		<b>6.3.3 Family Housing (Construction)</b>	0	0	
<b>4.0 TRANSPORTATION COSTS</b>				<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>	0	0	
4.1 Airlift	0	0		Subtotal	0	0	
4.2 Sealift	0	0		<b>TOTAL INVESTMENT</b>	4,524	66,120	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0					
4.4 Port Handling/Inland Transportation	0	0					
4.5 Other Transportation	0	100					
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>100</b>					
<b>TOTAL CONTINGENCY COSTS</b>	<b>46,476</b>	<b>221,461</b>		<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>4,524</b>	<b>66,120</b>	

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	46,476	221,461
Working Capital Fund	0	0
Investment	4,524	66,120
Other	0	0

**GRAND TOTAL**

Monthly Cumulative  
51,000 287,581

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

OASD(NII)

		Monthly	Cumulative			Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
<b>1.1 Military Personnel</b>				<b>5.1 Depot Level Repairables</b>			
1.1.1 Reserve Components Called to Active Duty		0	0	5.2 Depot Maintenance		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0	0
1.1.3 Family Separation Allowance		0	0	5.4 War Reserve Stock Secondary Items		0	0
1.1.4 Foreign Duty Pay		0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0
1.1.5 Subsistence		0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0
1.1.6 Reserve Component Predeployment Training		0	0	5.7 Battle Damage Repair		0	0
1.1.7 Other Military Personnel (MILPERS)		0	0				
Subtotal		0	0	TOTAL WORKING CAPITAL FUND SUPPORT		0	0
<b>1.2 Civilian Personnel</b>				<b>6.0 INVESTMENT COSTS</b>			
1.2.1 Civilian Premium Pay		0	0	<b>6.1 Procurement</b>			
1.2.2 Civilian Temporary Hires		0	0	6.1.1 Aircraft Procurement		0	0
Subtotal		0	0	6.1.2 Munition Procurement		0	0
TOTAL PERSONNEL		0	0	6.1.3 Vehicle Procurement		0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>				6.1.4 Communication & Electronic Equipment Procurement		0	13,431
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		0	0	6.1.5 Other Procurement		0	0
2.2 Clothing & Other Equipment & Supplies		0	0	Subtotal		0	13,431
2.3 Medical Support/Health Services		0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>			
2.4 Reserve Component Activation/Deactivation		0	0	6.2.1 Basic Research		0	0
2.5 Other Personnel Support		0	0	6.2.2 Applied Research		0	0
TOTAL PERSONNEL SUPPORT		0	0	6.2.3 Advanced Technology Development		0	27,000
<b>3.0 OPERATING SUPPORT COSTS</b>				6.2.4 Demonstration/Validation		0	0
3.1 Training		0	0	6.2.5 Engineering Manufacturing Development		0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	6.2.6 Management Support		0	0
3.3 Other Supplies & Equipment		0	0	6.2.7 Operational System Development		0	13,217
3.4 Facilities/Base Support		0	0	Subtotal		0	40,217
3.5 Reconstitution		0	0	<b>6.3 Military Construction</b>			
3.6 C4I		0	17,751	6.3.1 Major Construction		0	0
3.7 Other Services/Miscellaneous Contracts		0	2,899	6.3.2 Minor Construction		0	0
TOTAL OPERATING SUPPORT		0	20,650	6.3.3 Family Housing (Construction)		0	0
<b>4.0 TRANSPORTATION COSTS</b>				6.3.4 Family Housing (Operation & Maintenance)		0	0
4.1 Airlift		0	0	Subtotal		0	0
4.2 Sealift		0	0	TOTAL INVESTMENT		0	53,648
4.3 Ready Reserve Force/Fast Sealift Ships		0	0				
4.4 Port Handling/Inland Transportation		0	0				
4.5 Other Transportation		0	0				
TOTAL TRANSPORTATION		0	0				
TOTAL CONTINGENCY COSTS		0	20,650	TOTAL WCF SUPPORT & INVESTMENT COSTS		0	53,648

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	0	20,650
Working Capital Fund	0	0
Investment	0	53,648
Other	0	0

GRAND TOTAL

0 74,298



**NOBLE EAGLE**  
**COST REPORTS (REVISED)**

**Recovery from the September 11 terrorist attacks on the WTC and the  
Pentagon; enhanced security procedures at CONUS and overseas  
installations, and deployed military units**

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DoD Totals			
	Monthly	Cumulative	
<b>1.0 PERSONNEL COSTS</b>			
<b>1.1 Military Personnel</b>			
1.1.1 Reserve Components Called to Active Duty	( 34,407)	1,258,993	
1.1.2 Imminent Danger or Hostile Fire Pay	( 764)	1,851	
1.1.3 Family Separation Allowance	1,364	22,798	
1.1.4 Foreign Duty Pay	( 2,624)	0	
1.1.5 Subsistence	21,775	320,751	
1.1.6 Reserve Component Predeployment Training	0	0	
1.1.7 Other Military Personnel (MILPERS)	7,108	448,525	
Subtotal	( 7,548)	2,052,918	
<b>1.2 Civilian Personnel</b>			
1.2.1 Civilian Premium Pay	2,174	20,098	
1.2.2 Civilian Temporary Hires	4,990	45,841	
Subtotal	7,164	65,939	
<b>TOTAL PERSONNEL</b>	( 384)	2,118,857	
<b>2.0 PERSONNEL SUPPORT COSTS</b>			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	23,941	282,134	
2.2 Clothing & Other Equipment & Supplies	154	2,281	
2.3 Medical Support/Health Services	3,610	37,031	
2.4 Reserve Component Activation/Deactivation	0	0	
2.5 Other Personnel Support	( 290)	709	
<b>TOTAL PERSONNEL SUPPORT</b>	27,415	322,155	
<b>3.0 OPERATING SUPPORT COSTS</b>			
3.1 Training	( 13)	25,959	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	18,857	104,788	
3.3 Other Supplies & Equipment	47,554	145,173	
3.4 Facilities/Base Support	75,792	465,405	
3.5 Reconstitution	27	255	
3.6 C4I	7,742	45,398	
3.7 Other Services/Miscellaneous Contracts	50,035	418,306	
<b>TOTAL OPERATING SUPPORT</b>	199,994	1,205,284	
<b>4.0 TRANSPORTATION COSTS</b>			
4.1 Airlift	( 2,328)	3,494	
4.2 Sealift	2	3	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	
4.4 Port Handling/Inland Transportation	3,089	2,037	
4.5 Other Transportation	( 59)	388	
<b>TOTAL TRANSPORTATION</b>	704	5,922	
<b>TOTAL CONTINGENCY COSTS</b>	227,729	3,652,218	
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly Cumulative
5.1 Depot Level Repairables			0
5.2 Depot Maintenance	( 398)		0
5.3 Nonflying Hours Spares (War Reserve Stock)	0		0
5.4 War Reserve Stock Secondary Items	0		0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0		0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0		0
5.7 Battle Damage Repair	0		0
<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	( 398)		0
<b>6.0 INVESTMENT COSTS</b>			
<b>6.1 Procurement</b>			
6.1.1 Aircraft Procurement	0		0
6.1.2 Munition Procurement	0		192,400
6.1.3 Vehicle Procurement	0		657
6.1.4 Communication & Electronic Equipment Procurement	0		0
6.1.5 Other Procurement	0		0
Subtotal	0		193,057
<b>6.2 Research, Development, Test &amp; Evaluation</b>			
6.2.1 Basic Research	0		0
6.2.2 Applied Research	0		304
6.2.3 Advanced Technology Development	0		0
6.2.4 Demonstration/Validation	0		0
6.2.5 Engineering Manufacturing Development	0		0
6.2.6 Management Support	0		0
6.2.7 Operational System Development	0		250
Subtotal	0		554
<b>6.3 Military Construction</b>			
6.3.1 Major Construction	0		0
6.3.2 Minor Construction	0		0
6.3.3 Family Housing (Construction)	0		0
6.3.4 Family Housing (Operation & Maintenance)	0		0
Subtotal	0		0
<b>TOTAL INVESTMENT</b>	0		193,611
<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	( 398)		193,611

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	( 7,548)	2,052,918
Operation and Maintenance	235,277	1,599,300
Working Capital Fund	( 398)	0
Investment	0	193,611
Other	0	0

**GRAND TOTAL**

227,331 3,845,829

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Noble Eagle**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

<b>Air Force</b>				
<b>1.0 PERSONNEL COSTS</b>		Monthly	Cumulative	
<b>1.1 Military Personnel</b>				
1.1.1 Reserve Components Called to Active Duty	18,663		412,632	
1.1.2 Imminent Danger or Hostile Fire Pay	0		0	
1.1.3 Family Separation Allowance	344		4,588	
1.1.4 Foreign Duty Pay	0		0	
1.1.5 Subsistence	8,948		13,303	
1.1.6 Reserve Component Predeployment Training	0		0	
1.1.7 Other Military Personnel (MILPERS)	29,426		240,025	
Subtotal	57,381		670,548	
<b>1.2 Civilian Personnel</b>				
1.2.1 Civilian Premium Pay	105		900	
1.2.2 Civilian Temporary Hires	4,591		38,509	
Subtotal	4,696		39,409	
<b>TOTAL PERSONNEL</b>	<b>62,077</b>		<b>709,957</b>	
<b>2.0 PERSONNEL SUPPORT COSTS</b>				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	5,688		190,030	
2.2 Clothing & Other Equipment & Supplies	10		75	
2.3 Medical Support/Health Services	250		695	
2.4 Reserve Component Activation/Deactivation	0		0	
2.5 Other Personnel Support	0		0	
<b>TOTAL PERSONNEL SUPPORT</b>	<b>5,948</b>		<b>190,800</b>	
<b>3.0 OPERATING SUPPORT COSTS</b>				
3.1 Training	0		0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	21,609		68,443	
3.3 Other Supplies & Equipment	42,163		104,531	
3.4 Facilities/Base Support	38,360		199,880	
3.5 Reconstitution	0		0	
3.6 C4I	606		14,376	
3.7 Other Services/Miscellaneous Contracts	19,041		158,039	
<b>TOTAL OPERATING SUPPORT</b>	<b>121,779</b>		<b>545,269</b>	
<b>4.0 TRANSPORTATION COSTS</b>				
4.1 Airlift	9		733	
4.2 Sealift	2		3	
4.3 Ready Reserve Force/Fast Sealift Ships	0		0	
4.4 Port Handling/Inland Transportation	28		66	
4.5 Other Transportation	0		0	
<b>TOTAL TRANSPORTATION</b>	<b>39</b>		<b>802</b>	
<b>TOTAL CONTINGENCY COSTS</b>	<b>189,843</b>		<b>1,446,828</b>	
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>		Monthly	Cumulative	
5.1 Depot Level Repairables	0		0	
5.2 Depot Maintenance	0		0	
5.3 Nonflying Hours Spares (War Reserve Stock)	0		0	
5.4 War Reserve Stock Secondary Items	0		0	
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0		0	
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0		0	
5.7 Battle Damage Repair	0		0	
<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>		<b>0</b>	
<b>6.0 INVESTMENT COSTS</b>				
<b>6.1 Procurement</b>				
6.1.1 Aircraft Procurement	0		0	
6.1.2 Munition Procurement	0		0	
6.1.3 Vehicle Procurement	0		0	
6.1.4 Communication & Electronic Equipment Procurement	0		0	
6.1.5 Other Procurement	0		0	
Subtotal	0		0	
<b>6.2 Research, Development, Test &amp; Evaluation</b>				
6.2.1 Basic Research	0		0	
6.2.2 Applied Research	0		304	
6.2.3 Advanced Technology Development	0		0	
6.2.4 Demonstration/Validation	0		0	
6.2.5 Engineering Manufacturing Development	0		0	
6.2.6 Management Support	0		0	
6.2.7 Operational System Development	0		0	
Subtotal	0		304	
<b>6.3 Military Construction</b>				
6.3.1 Major Construction	0		0	
6.3.2 Minor Construction	0		0	
6.3.3 Family Housing (Construction)	0		0	
6.3.4 Family Housing (Operation & Maintenance)	0		0	
Subtotal	0		0	
<b>TOTAL INVESTMENT</b>	<b>0</b>		<b>304</b>	
<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>		<b>304</b>	

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	57,381	670,548
Operation and Maintenance	132,462	776,280
Working Capital Fund	0	0
Investment	0	304
Other	0	0

**GRAND TOTAL**

**189,843 1,447,132**

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Noble Eagle**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

<b>Army</b>				
<b>1.0 PERSONNEL COSTS</b>		Monthly	Cumulative	
<b>1.1 Military Personnel</b>				
1.1.1 Reserve Components Called to Active Duty	( 54,769)		829,057	
1.1.2 Imminent Danger or Hostile Fire Pay	0		0	
1.1.3 Family Separation Allowance	938		17,162	
1.1.4 Foreign Duty Pay	0		0	
1.1.5 Subsistence	14,296		307,448	
1.1.6 Reserve Component Predeployment Training	0		0	
1.1.7 Other Military Personnel (MILPERS)	31,952		208,500	
<b>Subtotal</b>	<b>( 7,583)</b>		<b>1,362,167</b>	
<b>1.2 Civilian Personnel</b>				
1.2.1 Civilian Premium Pay	913		12,177	
1.2.2 Civilian Temporary Hires	118		3,153	
<b>Subtotal</b>	<b>1,031</b>		<b>15,330</b>	
<b>TOTAL PERSONNEL</b>	<b>( 6,552)</b>		<b>1,377,497</b>	
<b>2.0 PERSONNEL SUPPORT COSTS</b>				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	19,577		81,793	
2.2 Clothing & Other Equipment & Supplies	130		1,412	
2.3 Medical Support/Health Services	1		133	
2.4 Reserve Component Activation/Deactivation	0		0	
2.5 Other Personnel Support	55		395	
<b>TOTAL PERSONNEL SUPPORT</b>	<b>19,763</b>		<b>83,733</b>	
<b>3.0 OPERATING SUPPORT COSTS</b>				
3.1 Training	1		109	
3.2 Operation OPEMPO (Fuel, Other POL, Parts)	960		12,314	
3.3 Other Supplies & Equipment	3,022		19,868	
3.4 Facilities/Base Support	32,876		236,529	
3.5 Reconstitution	27		255	
3.6 C4I	4,622		8,921	
3.7 Other Services/Miscellaneous Contracts	22,646		130,286	
<b>TOTAL OPERATING SUPPORT</b>	<b>64,154</b>		<b>408,282</b>	
<b>4.0 TRANSPORTATION COSTS</b>				
4.1 Airlift	( 2,337)		667	
4.2 Sealift	0		0	
4.3 Ready Reserve Force/Fast Sealift Ships	0		0	
4.4 Port Handling/Inland Transportation	3,061		1,971	
4.5 Other Transportation	( 60)		290	
<b>TOTAL TRANSPORTATION</b>	<b>664</b>		<b>2,928</b>	
<b>TOTAL CONTINGENCY COSTS</b>	<b>78,029</b>		<b>1,872,440</b>	
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>				
5.1 Depot Level Repairables			0	0
5.2 Depot Maintenance			0	0
5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
5.4 War Reserve Stock Secondary Items			0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
5.7 Battle Damage Repair			0	0
<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			<b>0</b>	<b>0</b>
<b>6.0 INVESTMENT COSTS</b>				
<b>6.1 Procurement</b>				
6.1.1 Aircraft Procurement			0	0
6.1.2 Munition Procurement			0	192,400
6.1.3 Vehicle Procurement			0	0
6.1.4 Communication & Electronic Equipment Procurement			0	0
6.1.5 Other Procurement			0	0
<b>Subtotal</b>			<b>0</b>	<b>192,400</b>
<b>6.2 Research, Development, Test &amp; Evaluation</b>				
6.2.1 Basic Research			0	0
6.2.2 Applied Research			0	0
6.2.3 Advanced Technology Development			0	0
6.2.4 Demonstration/Validation			0	0
6.2.5 Engineering Manufacturing Development			0	0
6.2.6 Management Support			0	0
6.2.7 Operational System Development			0	0
<b>Subtotal</b>			<b>0</b>	<b>0</b>
<b>6.3 Military Construction</b>				
6.3.1 Major Construction			0	0
6.3.2 Minor Construction			0	0
6.3.3 Family Housing (Construction)			0	0
6.3.4 Family Housing (Operation & Maintenance)			0	0
<b>Subtotal</b>			<b>0</b>	<b>0</b>
<b>TOTAL INVESTMENT</b>			<b>0</b>	<b>192,400</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	( 7,583)	1,362,167
Operation and Maintenance	85,612	510,273
Working Capital Fund	0	0
Investment	0	192,400
Other	0	0

**GRAND TOTAL**

**78,029 2,064,840**







**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Noble Eagle**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

<b>DLSA</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Foreign Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (MILPERS)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
Subtotal	0	0			<b>6.0 INVESTMENT COSTS</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1 Procurement</b>				
1.2.1 Civilian Premium Pay	0	20			<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	280	4,034			<b>6.1.2 Munition Procurement</b>			0	0
Subtotal	280	4,054			<b>6.1.3 Vehicle Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>280</b>	<b>4,054</b>			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>6.1.5 Other Procurement</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	511			<b>Subtotal</b>			0	0
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.3 Medical Support/Health Services	0	0			<b>6.2.1 Basic Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.2 Applied Research</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>50</b>	<b>511</b>			<b>6.2.4 Demonstration/Validation</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.5 Engineering Manufacturing Development</b>			0	0
3.1 Training	0	0			<b>6.2.6 Management Support</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.2.7 Operational System Development</b>			0	0
3.3 Other Supplies & Equipment	8	119			<b>Subtotal</b>			0	0
3.4 Facilities/Base Support	0	0			<b>6.3 Military Construction</b>				
3.5 Reconstitution	0	0			<b>6.3.1 Major Construction</b>			0	0
3.6 C4I	48	808			<b>6.3.2 Minor Construction</b>			0	0
3.7 Other Services/Miscellaneous Contracts	1,949	4,353			<b>6.3.3 Family Housing (Construction)</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>2,005</b>	<b>5,280</b>			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
<b>4.0 TRANSPORTATION COSTS</b>					<b>Subtotal</b>			0	0
4.1 Airlift	0	0			<b>TOTAL INVESTMENT</b>			0	0
4.2 Sealift	0	0							
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							
<b>TOTAL CONTINGENCY COSTS</b>	<b>2,335</b>	<b>9,845</b>			<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>			<b>0</b>	<b>0</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	2,335	9,845
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

**2,335 9,845**

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Noble Eagle**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

**Marine Corps**

		Monthly	Cumulative			Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
<b>1.1 Military Personnel</b>				5.1 Depot Level Repairables	0	0	
1.1.1 Reserve Components Called to Active Duty	534	2,304		5.2 Depot Maintenance	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	
1.1.3 Family Separation Allowance	0	0		5.4 War Reserve Stock Secondary Items	0	0	
1.1.4 Foreign Duty Pay	0	0		5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0	
1.1.5 Subsistence	0	0		5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0	
1.1.6 Reserve Component Predeployment Training	0	0		5.7 Battle Damage Repair	0	0	
1.1.7 Other Military Personnel (MILPERS)	0	0		<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>	
Subtotal	534	2,304		<b>6.0 INVESTMENT COSTS</b>			
<b>1.2 Civilian Personnel</b>				<b>6.1 Procurement</b>			
1.2.1 Civilian Premium Pay	1	15		6.1.1 Aircraft Procurement	0	0	
1.2.2 Civilian Temporary Hires	0	0		6.1.2 Munition Procurement	0	0	
Subtotal	1	15		6.1.3 Vehicle Procurement	0	0	
<b>TOTAL PERSONNEL</b>	<b>535</b>	<b>2,319</b>		6.1.4 Communication & Electronic Equipment Procurement	0	0	
<b>2.0 PERSONNEL SUPPORT COSTS</b>				6.1.5 Other Procurement	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4	76		Subtotal	0	0	
2.2 Clothing & Other Equipment & Supplies	0	0		<b>6.2 Research, Development, Test &amp; Evaluation</b>			
2.3 Medical Support/Health Services	0	0		6.2.1 Basic Research	0	0	
2.4 Reserve Component Activation/Deactivation	0	0		6.2.2 Applied Research	0	0	
2.5 Other Personnel Support	( 4)	181		6.2.3 Advanced Technology Development	0	0	
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>257</b>		6.2.4 Demonstration/Validation	0	0	
<b>3.0 OPERATING SUPPORT COSTS</b>				6.2.5 Engineering Manufacturing Development	0	0	
3.1 Training	1	3		6.2.6 Management Support	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	3		6.2.7 Operational System Development	0	0	
3.3 Other Supplies & Equipment	( 17)	1,652		Subtotal	0	0	
3.4 Facilities/Base Support	2,538	5,461		<b>6.3 Military Construction</b>			
3.5 Reconstitution	0	0		6.3.1 Major Construction	0	0	
3.6 C4I	0	0		6.3.2 Minor Construction	0	0	
3.7 Other Services/Miscellaneous Contracts	( 14)	436		6.3.3 Family Housing (Construction)	0	0	
<b>TOTAL OPERATING SUPPORT</b>	<b>2,508</b>	<b>7,555</b>		6.3.4 Family Housing (Operation & Maintenance)	0	0	
<b>4.0 TRANSPORTATION COSTS</b>				Subtotal	0	0	
4.1 Airlift	0	0		<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>	
4.2 Sealift	0	0					
4.3 Ready Reserve Force/Fast Sealift Ships	0	0					
4.4 Port Handling/Inland Transportation	0	0					
4.5 Other Transportation	0	0					
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>					
<b>TOTAL CONTINGENCY COSTS</b>	<b>3,043</b>	<b>10,131</b>		<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>	

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	534	2,304
Operation and Maintenance	2,509	7,827
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

**3,043 10,131**

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Navy					
		Monthly	Cumulative		
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	
<b>1.1 Military Personnel</b>				Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty	1,165	15,000	5.1 Depot Level Repairables	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	( 764)	1,851	5.2 Depot Maintenance	( 398)	0
1.1.3 Family Separation Allowance	82	1,048	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.4 Foreign Duty Pay	( 2,624)	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.5 Subsistence	( 1,469)	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.7 Other Military Personnel (MILPERS)	( 54,270)	0	5.7 Battle Damage Repair	0	0
Subtotal	( 57,880)	17,899	TOTAL WORKING CAPITAL FUND SUPPORT	( 398)	0
<b>1.2 Civilian Personnel</b>			<b>6.0 INVESTMENT COSTS</b>		
1.2.1 Civilian Premium Pay	933	6,147	<b>6.1 Procurement</b>		
1.2.2 Civilian Temporary Hires	0	98	6.1.1 Aircraft Procurement	0	0
Subtotal	933	6,245	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	( 56,947)	24,144	6.1.3 Vehicle Procurement	0	657
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.4 Communication & Electronic Equipment Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 1,327)	8,300	6.1.5 Other Procurement	0	0
2.2 Clothing & Other Equipment & Supplies	12	360	Subtotal	0	657
2.3 Medical Support/Health Services	0	25	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	( 285)	0	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	( 1,600)	8,685	6.2.3 Advanced Technology Development	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.4 Demonstration/Validation	0	0
3.1 Training	( 56)	24,700	6.2.5 Engineering Manufacturing Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	18,862	6.2.6 Management Support	0	0
3.3 Other Supplies & Equipment	693	14,562	6.2.7 Operational System Development	0	250
3.4 Facilities/Base Support	( 705)	288	Subtotal	0	250
3.5 Reconstitution	0	0	<b>6.3 Military Construction</b>		
3.6 C4I	0	183	6.3.1 Major Construction	0	0
3.7 Other Services/Miscellaneous Contracts	4,133	58,039	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	4,065	116,634	6.3.3 Family Housing (Construction)	0	0
<b>4.0 TRANSPORTATION COSTS</b>			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.1 Airlift	0	305	Subtotal	0	0
4.2 Sealift	0	0	TOTAL INVESTMENT	0	907
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>		
4.4 Port Handling/Inland Transportation	0	0	( 398)	907	
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	305			
<b>TOTAL CONTINGENCY COSTS</b>					
( 54,482)	149,768				

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	( 57,880)	17,899
Operation and Maintenance	3,398	131,869
Working Capital Fund	( 398)	0
Investment	0	907
Other	0	0

**GRAND TOTAL**

( 54,880) 150,675

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

NGA

1.0 PERSONNEL COSTS		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS		Monthly	Cumulative
1.1 Military Personnel				5.1 Depot Level Repairables		0	0
1.1.1 Reserve Components Called to Active Duty	0	0		5.2 Depot Maintenance	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	
1.1.3 Family Separation Allowance	0	0		5.4 War Reserve Stock Secondary Items	0	0	
1.1.4 Foreign Duty Pay	0	0		5.5 Positioning Equipment Replacement (War Reserve Stock)	0	0	
1.1.5 Subsistence	0	0		5.6 Positioning Munitions Replacement (War Reserve Stock)	0	0	
1.1.6 Reserve Component Predeployment Training	0	0		5.7 Battle Damage Repair	0	0	
1.1.7 Other Military Personnel (MILPERS)	0	0		TOTAL WORKING CAPITAL FUND SUPPORT	0	0	
Subtotal	0	0		6.0 INVESTMENT COSTS			
1.2 Civilian Personnel				6.1 Procurement			
1.2.1 Civilian Premium Pay	0	0		6.1.1 Aircraft Procurement	0	0	
1.2.2 Civilian Temporary Hires	0	0		6.1.2 Munition Procurement	0	0	
Subtotal	0	0		6.1.3 Vehicle Procurement	0	0	
TOTAL PERSONNEL	0	0		6.1.4 Communication & Electronic Equipment Procurement	0	0	
2.0 PERSONNEL SUPPORT COSTS				6.1.5 Other Procurement	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		Subtotal	0	0	
2.2 Clothing & Other Equipment & Supplies	0	0		6.2 Research, Development, Test & Evaluation			
2.3 Medical Support/Health Services	0	0		6.2.1 Basic Research	0	0	
2.4 Reserve Component Activation/Deactivation	0	0		6.2.2 Applied Research	0	0	
2.5 Other Personnel Support	0	0		6.2.3 Advanced Technology Development	0	0	
TOTAL PERSONNEL SUPPORT	0	0		6.2.4 Demonstration/Validation	0	0	
3.0 OPERATING SUPPORT COSTS				6.2.5 Engineering Manufacturing Development	0	0	
3.1 Training	0	0		6.2.6 Management Support	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		6.2.7 Operational System Development	0	0	
3.3 Other Supplies & Equipment	25	49		Subtotal	0	0	
3.4 Facilities/Base Support	0	155		6.3 Military Construction			
3.5 Reconstitution	0	0		6.3.1 Major Construction	0	0	
3.6 C4I	2,477	21,040		6.3.2 Minor Construction	0	0	
3.7 Other Services/Miscellaneous Contracts	0	0		6.3.3 Family Housing (Construction)	0	0	
TOTAL OPERATING SUPPORT	2,502	21,244		6.3.4 Family Housing (Operation & Maintenance)	0	0	
4.0 TRANSPORTATION COSTS				Subtotal	0	0	
4.1 Airlift	0	0		TOTAL INVESTMENT	0	0	
4.2 Sealift	0	0					
4.3 Ready Reserve Force/Fast Sealift Ships	0	0					
4.4 Port Handling/Inland Transportation	0	0					
4.5 Other Transportation	0	0					
TOTAL TRANSPORTATION	0	0					
TOTAL CONTINGENCY COSTS	2,502	21,244		TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0	

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	2,502	21,244
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

2,502 21,244

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Special Operations

			Special Operations						
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance			0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)			0	0		
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items			0	0		
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0		
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair			0	0		
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT			0	0		
Subtotal	0	0							
1.2 Civilian Personnel					6.0 INVESTMENT COSTS				
1.2.1 Civilian Premium Pay	( 41)	6	6.1 Procurement						
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement			0	0		
Subtotal	( 41)	6	6.1.2 Munition Procurement			0	0		
TOTAL PERSONNEL	( 41)	6	6.1.3 Vehicle Procurement			0	0		
2.0 PERSONNEL SUPPORT COSTS					6.1.4 Communication & Electronic Equipment Procurement			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 133)	200	6.1.5 Other Procurement			0	0		
2.2 Clothing & Other Equipment & Supplies	0	1	Subtotal			0	0		
2.3 Medical Support/Health Services	( 100)	0	6.2 Research, Development, Test & Evaluation						
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research			0	0		
2.5 Other Personnel Support	0	0	6.2.2 Applied Research			0	0		
TOTAL PERSONNEL SUPPORT	( 233)	201	6.2.3 Advanced Technology Development			0	0		
3.0 OPERATING SUPPORT COSTS					6.2.4 Demonstration/Validation			0	0
3.1 Training	0	0	6.2.5 Engineering Manufacturing Development			0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 3,696)	0	6.2.6 Management Support			0	0		
3.3 Other Supplies & Equipment	( 104)	76	6.2.7 Operational System Development			0	0		
3.4 Facilities/Base Support	0	0	Subtotal			0	0		
3.5 Reconstitution	0	0	6.3 Military Construction						
3.6 C4I	( 20)	5	6.3.1 Major Construction			0	0		
3.7 Other Services/Miscellaneous Contracts	( 3,087)	17	6.3.2 Minor Construction			0	0		
TOTAL OPERATING SUPPORT	( 6,907)	98	6.3.3 Family Housing (Construction)			0	0		
4.0 TRANSPORTATION COSTS					6.3.4 Family Housing (Operation & Maintenance)			0	0
4.1 Airlift	0	1,787	Subtotal			0	0		
4.2 Sealift	0	0	TOTAL INVESTMENT			0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
TOTAL TRANSPORTATION	0	1,787							
TOTAL CONTINGENCY COSTS	( 7,181)	2,092	TOTAL WCF SUPPORT & INVESTMENT COSTS			0	0		

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	( 7,181)	2,092
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

( 7,181) 2,092

**IRAQ**

**IRAQI FREEDOM  
COST REPORTS (REVISED)**

**Military operations in Iraq**



**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

**DoD Totals**

		Monthly	Cumulative			Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
<b>1.1 Military Personnel</b>				5.1 Depot Level Repairables		0	0
1.1.1 Reserve Components Called to Active Duty	( 221,117)	6,879,476		5.2 Depot Maintenance		424	424
1.1.2 Imminent Danger or Hostile Fire Pay	51,060	555,479		5.3 Nonflying Hours Spares (War Reserve Stock)		0	0
1.1.3 Family Separation Allowance	16,529	143,917		5.4 War Reserve Stock Secondary Items		0	0
1.1.4 Foreign Duty Pay	11,779	132,310		5.5 Prepositioning Equipment Replacement (War Reserve Stock)		506	1,557
1.1.5 Subsistence	823,277	1,963,034		5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0
1.1.6 Reserve Component Predeployment Training	0	0		5.7 Battle Damage Repair		0	0
1.1.7 Other Military Personnel (MILPERS)	376,332	2,496,990		<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>		<b>930</b>	<b>1,981</b>
Subtotal		1,057,860	12,171,206	<b>6.0 INVESTMENT COSTS</b>			
<b>1.2 Civilian Personnel</b>				6.1 Procurement			
1.2.1 Civilian Premium Pay	12,878	93,739		6.1.1 Aircraft Procurement	( 12,158)	625,121	
1.2.2 Civilian Temporary Hires	8,744	75,077		6.1.2 Munition Procurement	19,902	966,151	
Subtotal		21,622	168,816	6.1.3 Vehicle Procurement	164,376	968,738	
<b>TOTAL PERSONNEL</b>		1,079,482	12,340,022	6.1.4 Communication & Electronic Equipment Procurement	21,649	1,127,676	
<b>2.0 PERSONNEL SUPPORT COSTS</b>				6.1.5 Other Procurement		105,558	2,813,931
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	244,977	1,144,604		Subtotal		299,327	6,501,617
2.2 Clothing & Other Equipment & Supplies	174,329	1,643,627		<b>6.2 Research, Development, Test &amp; Evaluation</b>			
2.3 Medical Support/Health Services	72,737	636,802		6.2.1 Basic Research	0	217	
2.4 Reserve Component Activation/Deactivation	( 2,719)	50,992		6.2.2 Applied Research	0	500	
2.5 Other Personnel Support	( 56,875)	270,586		6.2.3 Advanced Technology Development	0	16,942	
<b>TOTAL PERSONNEL SUPPORT</b>		432,449	3,746,611	6.2.4 Demonstration/Validation	437	35,313	
<b>3.0 OPERATING SUPPORT COSTS</b>				6.2.5 Engineering Manufacturing Development	0	3,822	
3.1 Training	12,768	140,135		6.2.6 Management Support	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 500,522)	6,743,473		6.2.7 Operational System Development	1,400	53,103	
3.3 Other Supplies & Equipment	754,908	4,423,726		Subtotal		1,837	109,897
3.4 Facilities/Base Support	91,644	8,043,973		<b>6.3 Military Construction</b>			
3.5 Reconstitution	566,653	4,567,392		6.3.1 Major Construction	13,187	90,304	
3.6 C4I	100,951	774,459		6.3.2 Minor Construction	0	0	
3.7 Other Services/Miscellaneous Contracts	218,063	4,584,399		6.3.3 Family Housing (Construction)	0	0	
<b>TOTAL OPERATING SUPPORT</b>		1,244,465	29,277,557	6.3.4 Family Housing (Operation & Maintenance)	0	0	
<b>4.0 TRANSPORTATION COSTS</b>				Subtotal		13,187	90,304
4.1 Airlift	172,418	2,017,248		<b>TOTAL INVESTMENT</b>		314,351	6,701,818
4.2 Sealift	47,671	883,070					
4.3 Ready Reserve Force/Fast Sealift Ships	( 10,199)	0					
4.4 Port Handling/Inland Transportation	30,118	817,850					
4.5 Other Transportation	( 335,958)	1,364,921					
<b>TOTAL TRANSPORTATION</b>		( 95,950)	5,083,089				
<b>TOTAL CONTINGENCY COSTS</b>		2,660,446	50,447,279	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>		315,281	6,703,799

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	1,057,860	12,171,206
Operation and Maintenance	1,602,586	38,276,073
Working Capital Fund	930	1,981
Investment	314,351	6,701,818
Other	0	0

**GRAND TOTAL**

**2,975,727 57,151,078**



TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Air Force			
<b>1.0 PERSONNEL COSTS</b>		Monthly	Cumulative
<b>1.1 Military Personnel</b>			
1.1.1 Reserve Components Called to Active Duty	26,528	452,060	
1.1.2 Imminent Danger or Hostile Fire Pay	16,526	39,883	
1.1.3 Family Separation Allowance	3,353	25,646	
1.1.4 Foreign Duty Pay	1,306	9,698	
1.1.5 Subsistence	29,611	48,407	
1.1.6 Reserve Component Predeployment Training	0	0	
1.1.7 Other Military Personnel (MILPERS)	42,041	441,477	
Subtotal	119,365	1,017,171	
<b>1.2 Civilian Personnel</b>			
1.2.1 Civilian Premium Pay	159	1,052	
1.2.2 Civilian Temporary Hires	1,712	11,680	
Subtotal	1,871	12,732	
<b>TOTAL PERSONNEL</b>	<b>121,236</b>	<b>1,029,903</b>	
<b>2.0 PERSONNEL SUPPORT COSTS</b>			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7,225	169,493	
2.2 Clothing & Other Equipment & Supplies	66	617	
2.3 Medical Support/Health Services	740	9,373	
2.4 Reserve Component Activation/Deactivation	0	0	
2.5 Other Personnel Support	0	0	
<b>TOTAL PERSONNEL SUPPORT</b>	<b>8,031</b>	<b>179,483</b>	
<b>3.0 OPERATING SUPPORT COSTS</b>			
3.1 Training	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	209,539	440,958	
3.3 Other Supplies & Equipment	377,442	881,042	
3.4 Facilities/Base Support	( 9,589)	319,293	
3.5 Reconstitution	0	0	
3.6 C4I	127	25,916	
3.7 Other Services/Miscellaneous Contracts	( 11,852)	1,277,601	
<b>TOTAL OPERATING SUPPORT</b>	<b>565,667</b>	<b>2,944,810</b>	
<b>4.0 TRANSPORTATION COSTS</b>			
4.1 Airlift	29,200	579,114	
4.2 Sealift	0	408	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	
4.4 Port Handling/Inland Transportation	( 11,080)	93,559	
4.5 Other Transportation	0	0	
<b>TOTAL TRANSPORTATION</b>	<b>18,120</b>	<b>673,081</b>	
<b>TOTAL CONTINGENCY COSTS</b>	<b>713,054</b>	<b>4,827,277</b>	
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>		Monthly	Cumulative
5.1 Depot Level Repairables	0	0	
5.2 Depot Maintenance	0	0	
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	
5.4 War Reserve Stock Secondary Items	0	0	
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0	
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0	
5.7 Battle Damage Repair	0	0	
<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>	
<b>6.0 INVESTMENT COSTS</b>			
<b>6.1 Procurement</b>			
6.1.1 Aircraft Procurement	0	159,977	
6.1.2 Munition Procurement	0	206,250	
6.1.3 Vehicle Procurement	5,629	57,835	
6.1.4 Communication & Electronic Equipment Procurement	( 8,306)	127,653	
6.1.5 Other Procurement	7,190	1,116,845	
Subtotal	4,513	1,668,560	
<b>6.2 Research, Development, Test &amp; Evaluation</b>			
6.2.1 Basic Research	0	0	
6.2.2 Applied Research	0	500	
6.2.3 Advanced Technology Development	0	16,942	
6.2.4 Demonstration/Validation	0	0	
6.2.5 Engineering Manufacturing Development	0	3,822	
6.2.6 Management Support	0	0	
6.2.7 Operational System Development	0	48,569	
Subtotal	0	69,833	
<b>6.3 Military Construction</b>			
6.3.1 Major Construction	0	0	
6.3.2 Minor Construction	0	0	
6.3.3 Family Housing (Construction)	0	0	
6.3.4 Family Housing (Operation & Maintenance)	0	0	
Subtotal	0	0	
<b>TOTAL INVESTMENT</b>	<b>4,513</b>	<b>1,738,393</b>	
<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>		<b>4,513</b>	<b>1,738,393</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	119,365	1,017,171
Operation and Maintenance	593,689	3,810,106
Working Capital Fund	0	0
Investment	4,513	1,738,393
Other	0	0

**GRAND TOTAL**

**717,567 6,565,670**

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Army							
1.0 PERSONNEL COSTS		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS		Monthly	Cumulative
1.1 Military Personnel				5.1 Depot Level Repairables		0	0
1.1.1 Reserve Components Called to Active Duty	( 345,039)	5,903,882		5.2 Depot Maintenance	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	23,776	443,409		5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	
1.1.3 Family Separation Allowance	6,908	80,153		5.4 War Reserve Stock Secondary Items	0	0	
1.1.4 Foreign Duty Pay	6,429	105,446		5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0	
1.1.5 Subsistence	776,165	1,816,158		5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0	
1.1.6 Reserve Component Predeployment Training	0	0		5.7 Battle Damage Repair	0	0	
1.1.7 Other Military Personnel (MILPERS)	235,140	1,460,158		TOTAL WORKING CAPITAL FUND SUPPORT	0	0	
Subtotal	703,379	9,809,206		6.0 INVESTMENT COSTS			
1.2 Civilian Personnel				6.1 Procurement			
1.2.1 Civilian Premium Pay	10,962	77,780		6.1.1 Aircraft Procurement	0	246,520	
1.2.2 Civilian Temporary Hires	4,315	40,189		6.1.2 Munition Procurement	0	430,873	
Subtotal	15,277	117,969		6.1.3 Vehicle Procurement	0	610,895	
TOTAL PERSONNEL	718,656	9,927,175		6.1.4 Communication & Electronic Equipment Procurement	16,270	837,148	
2.0 PERSONNEL SUPPORT COSTS				6.1.5 Other Procurement	( 19,662)	1,334,492	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	233,715	840,735		Subtotal	( 3,392)	3,459,928	
2.2 Clothing & Other Equipment & Supplies	166,520	1,520,223		6.2 Research, Development, Test & Evaluation			
2.3 Medical Support/Health Services	24,083	189,795		6.2.1 Basic Research	0	0	
2.4 Reserve Component Activation/Deactivation	1,527	12,059		6.2.2 Applied Research	0	0	
2.5 Other Personnel Support	( 69,195)	168,528		6.2.3 Advanced Technology Development	0	0	
TOTAL PERSONNEL-SUPPORT	356,650	2,731,340		6.2.4 Demonstration/Validation	0	0	
3.0 OPERATING SUPPORT COSTS				6.2.5 Engineering Manufacturing Development	0	24,500	
3.1 Training	8,387	74,399		6.2.6 Management Support	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 132,071)	2,801,333		6.2.7 Operational System Development	0	0	
3.3 Other Supplies & Equipment	316,724	3,180,210		Subtotal	0	24,500	
3.4 Facilities/Base Support	103,594	7,707,730		6.3 Military Construction			
3.5 Reconstitution	416,676	3,534,941		6.3.1 Major Construction	13,187	90,304	
3.6 C4I	58,188	403,647		6.3.2 Minor Construction	0	0	
3.7 Other Services/Miscellaneous Contracts	172,539	2,858,925		6.3.3 Family Housing (Construction)	0	0	
TOTAL OPERATING SUPPORT	944,037	20,561,185		6.3.4 Family Housing (Operation & Maintenance)	0	0	
4.0 TRANSPORTATION COSTS				Subtotal	13,187	90,304	
4.1 Airlift	170,844	821,752		TOTAL INVESTMENT	9,795	3,574,732	
4.2 Sealift	79,142	734,304					
4.3 Ready Reserve Force/Fast Sealift Ships	( 10,199)	0					
4.4 Port Handling/Inland Transportation	28,724	649,999					
4.5 Other Transportation	( 341,231)	1,165,554					
TOTAL TRANSPORTATION	( 72,720)	3,371,609					
TOTAL CONTINGENCY COSTS		1,946,623	36,591,309	TOTAL WCF SUPPORT & INVESTMENT COSTS		9,795	3,574,732

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	703,379	9,809,206
Operation and Maintenance	1,243,244	26,782,103
Working Capital Fund	0	0
Investment	9,795	3,574,732
Other	0	0

GRAND TOTAL

1,956,418 40,166,041

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DCAA									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 <u>Military Personnel</u>					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Foreign Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (MILPERS)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
Subtotal	0	0			6.0 <u>INVESTMENT COSTS</u>				
1.2 <u>Civilian Personnel</u>					6.1 <u>Procurement</u>				
1.2.1 Civilian Premium Pay	0	0			6.1.1 Aircraft Procurement			0	0
1.2.2 Civilian Temporary Hires	1,335	12,194			6.1.2 Munition Procurement			0	0
Subtotal	1,335	12,194			6.1.3 Vehicle Procurement			0	0
TOTAL PERSONNEL	1,335	12,194			6.1.4 Communication & Electronic Equipment Procurement			0	0
2.0 <u>PERSONNEL SUPPORT COSTS</u>					6.1.5 Other Procurement			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	100	2,530			Subtotal			0	0
2.2 Clothing & Other Equipment & Supplies	0	0			6.2 <u>Research, Development, Test &amp; Evaluation</u>				
2.3 Medical Support/Health Services	0	0			6.2.1 Basic Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.2 Applied Research			0	0
2.5 Other Personnel Support	0	0			6.2.3 Advanced Technology Development			0	0
TOTAL PERSONNEL SUPPORT	100	2,530			6.2.4 Demonstration/Validation			0	0
3.0 <u>OPERATING SUPPORT COSTS</u>					6.2.5 Engineering Manufacturing Development			0	0
3.1 Training	0	0			6.2.6 Management Support			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.2.7 Operational System Development			0	0
3.3 Other Supplies & Equipment	0	0			Subtotal			0	0
3.4 Facilities/Base Support	0	0			6.3 <u>Military Construction</u>				
3.5 Reconstitution	0	0			6.3.1 Major Construction			0	0
3.6 C4I	0	0			6.3.2 Minor Construction			0	0
3.7 Other Services/Miscellaneous Contracts	190	1,460			6.3.3 Family Housing (Construction)			0	0
TOTAL OPERATING SUPPORT	190	1,460			6.3.4 Family Housing (Operation & Maintenance)			0	0
4.0 <u>TRANSPORTATION COSTS</u>					Subtotal			0	0
4.1 Airlift	0	0			TOTAL INVESTMENT			0	0
4.2 Sealift	0	0							
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
TOTAL TRANSPORTATION	0	0							
TOTAL CONTINGENCY COSTS			1,625	16,184	TOTAL WCF SUPPORT & INVESTMENT COSTS			0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	1,625	16,184
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

1,625 16,184

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Defense Health

			Defense Health						
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance			0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)			0	0		
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items			0	0		
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0		
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair			0	0		
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT			0	0		
Subtotal	0	0							
1.2 Civilian Personnel					6.0 INVESTMENT COSTS				
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement						
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement			0	0		
Subtotal	0	0	6.1.2 Munition Procurement			0	0		
TOTAL PERSONNEL	0	0	6.1.3 Vehicle Procurement			0	0		
2.0 PERSONNEL SUPPORT COSTS					6.1.4 Communication & Electronic Equipment Procurement			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	39	658	6.1.5 Other Procurement			0	0		
2.2 Clothing & Other Equipment & Supplies	1,199	10,809	Subtotal			0	0		
2.3 Medical Support/Health Services	47,341	434,760	6.2 Research, Development, Test & Evaluation						
2.4 Reserve Component Activation/Deactivation	0	15	6.2.1 Basic Research			0	0		
2.5 Other Personnel Support	( 274)	3,698	6.2.2 Applied Research			0	0		
TOTAL PERSONNEL SUPPORT	48,305	449,940	6.2.3 Advanced Technology Development			0	0		
3.0 OPERATING SUPPORT COSTS					6.2.4 Demonstration/Validation			0	0
3.1 Training	450	3,041	6.2.5 Engineering Manufacturing Development			0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	634	2,652	6.2.6 Management Support			0	0		
3.3 Other Supplies & Equipment	917	3,694	6.2.7 Operational System Development			0	0		
3.4 Facilities/Base Support	146	1,965	Subtotal			0	0		
3.5 Reconstitution	0	0	6.3 Military Construction						
3.6 C4I	100	551	6.3.1 Major Construction			0	0		
3.7 Other Services/Miscellaneous Contracts	43,682	206,229	6.3.2 Minor Construction			0	0		
TOTAL OPERATING SUPPORT	45,929	218,132	6.3.3 Family Housing (Construction)			0	0		
4.0 TRANSPORTATION COSTS					6.3.4 Family Housing (Operation & Maintenance)			0	0
4.1 Airlift	807	10,188	Subtotal			0	0		
4.2 Sealift	0	0	TOTAL INVESTMENT			0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	10	159							
TOTAL TRANSPORTATION	817	10,347							
TOTAL CONTINGENCY COSTS			95,051	678,419	TOTAL WCF SUPPORT & INVESTMENT COSTS			0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	95,051	678,419
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

95,051 678,419

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

DIA							
		Monthly	Cumulative			Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
<b>1.1 Military Personnel</b>				<b>5.1 Depot Level Repairables</b>		0	0
1.1.1 Reserve Components Called to Active Duty		0	0	<b>5.2 Depot Maintenance</b>		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>		0	0
1.1.3 Family Separation Allowance		0	0	<b>5.4 War Reserve Stock Secondary Items</b>		0	0
1.1.4 Foreign Duty Pay		0	0	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>		0	0
1.1.5 Subsistence		0	0	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>		0	0
1.1.6 Reserve Component Predeployment Training		0	0	<b>5.7 Battle Damage Repair</b>		0	0
1.1.7 Other Military Personnel (MILPERS)		0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>		0	0
Subtotal		0	0				
<b>1.2 Civilian Personnel</b>				<b>6.0 INVESTMENT COSTS</b>			
1.2.1 Civilian Premium Pay		0	0	<b>6.1 Procurement</b>			
1.2.2 Civilian Temporary Hires		0	0	<b>6.1.1 Aircraft Procurement</b>		0	0
Subtotal		0	0	<b>6.1.2 Munition Procurement</b>		0	0
<b>TOTAL PERSONNEL</b>		0	0	<b>6.1.3 Vehicle Procurement</b>		0	0
				<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>		0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>				<b>6.1.5 Other Procurement</b>		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		21	45	Subtotal		0	0
2.2 Clothing & Other Equipment & Supplies		0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>			
2.3 Medical Support/Health Services		0	0	<b>6.2.1 Basic Research</b>		0	0
2.4 Reserve Component Activation/Deactivation		0	0	<b>6.2.2 Applied Research</b>		0	0
2.5 Other Personnel Support		0	0	<b>6.2.3 Advanced Technology Development</b>		0	0
<b>TOTAL PERSONNEL SUPPORT</b>		21	45	<b>6.2.4 Demonstration/Validation</b>		0	0
				<b>6.2.5 Engineering Manufacturing Development</b>		0	0
<b>3.0 OPERATING SUPPORT COSTS</b>				<b>6.2.6 Management Support</b>		0	0
3.1 Training		0	0	<b>6.2.7 Operational System Development</b>		0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	Subtotal		0	0
3.3 Other Supplies & Equipment		5	175	<b>6.3 Military Construction</b>			
3.4 Facilities/Base Support		0	0	<b>6.3.1 Major Construction</b>		0	0
3.5 Reconstitution		0	0	<b>6.3.2 Minor Construction</b>		0	0
3.6 C4I		0	0	<b>6.3.3 Family Housing (Construction)</b>		0	0
3.7 Other Services/Miscellaneous Contracts		450	4,934	<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>		0	0
Subtotal		455	5,109	Subtotal		0	0
<b>TOTAL OPERATING SUPPORT</b>		455	5,109	<b>TOTAL INVESTMENT</b>		0	0
<b>4.0 TRANSPORTATION COSTS</b>							
4.1 Airlift		0	0				
4.2 Sealift		0	0				
4.3 Ready Reserve Force/Fast Sealift Ships		0	0				
4.4 Port Handling/Inland Transportation		0	0				
4.5 Other Transportation		0	0				
<b>TOTAL TRANSPORTATION</b>		0	0				
<b>TOTAL CONTINGENCY COSTS</b>		476	5,154	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>		0	0

TOTAL COSTS BY APPROPRIATION		Monthly	Cumulative
Military Personnel		0	0
Operation and Maintenance		476	5,154
Working Capital Fund		0	0
Investment		0	0
Other		0	0
<b>GRAND TOTAL</b>		476	5,154

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

<b>DISA</b>				
<b>1.0 PERSONNEL COSTS</b>			<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	
	Monthly	Cumulative	Monthly	Cumulative
<b>1.1 Military Personnel</b>				
1.1.1 Reserve Components Called to Active Duty	0	0	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0
1.1.3 Family Separation Allowance	0	0	0	0
1.1.4 Foreign Duty Pay	0	0	0	0
1.1.5 Subsistence	0	0	0	0
1.1.6 Reserve Component Predeployment Training	0	0	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>		
<b>1.2 Civilian Personnel</b>				
1.2.1 Civilian Premium Pay	0	0		
1.2.2 Civilian Temporary Hires	186	6,473		
<b>Subtotal</b>	<b>186</b>	<b>6,473</b>		
<b>TOTAL PERSONNEL</b>	<b>186</b>	<b>6,473</b>		
<b>2.0 PERSONNEL SUPPORT COSTS</b>				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4	133		
2.2 Clothing & Other Equipment & Supplies	0	0		
2.3 Medical Support/Health Services	0	0		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	0	0		
<b>TOTAL PERSONNEL SUPPORT</b>	<b>4</b>	<b>133</b>		
<b>3.0 OPERATING SUPPORT COSTS</b>				
3.1 Training	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		
3.3 Other Supplies & Equipment	0	0		
3.4 Facilities/Base Support	0	0		
3.5 Reconstitution	0	0		
3.6 C4I	27,603	131,242		
3.7 Other Services/Miscellaneous Contracts	0	991		
<b>TOTAL OPERATING SUPPORT</b>	<b>27,603</b>	<b>132,233</b>		
<b>4.0 TRANSPORTATION COSTS</b>				
4.1 Airlift	0	0		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>		
<b>TOTAL CONTINGENCY COSTS</b>	<b>27,793</b>	<b>138,839</b>		
			<b>5.1 Depot Level Repairables</b>	0
			<b>5.2 Depot Maintenance</b>	0
			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0
			<b>5.4 War Reserve Stock Secondary Items</b>	0
			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>	0
			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>	0
			<b>5.7 Battle Damage Repair</b>	0
			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>
			<b>6.0 INVESTMENT COSTS</b>	
			<b>6.1 Procurement</b>	
			6.1.1 Aircraft Procurement	0
			6.1.2 Munition Procurement	0
			6.1.3 Vehicle Procurement	0
			6.1.4 Communication & Electronic Equipment Procurement	3,919
			6.1.5 Other Procurement	0
			<b>Subtotal</b>	<b>3,919</b>
			<b>6.2 Research, Development, Test &amp; Evaluation</b>	
			6.2.1 Basic Research	0
			6.2.2 Applied Research	0
			6.2.3 Advanced Technology Development	0
			6.2.4 Demonstration/Validation	0
			6.2.5 Engineering Manufacturing Development	0
			6.2.6 Management Support	0
			6.2.7 Operational System Development	0
			<b>Subtotal</b>	<b>0</b>
			<b>6.3 Military Construction</b>	
			6.3.1 Major Construction	0
			6.3.2 Minor Construction	0
			6.3.3 Family Housing (Construction)	0
			6.3.4 Family Housing (Operation & Maintenance)	0
			<b>Subtotal</b>	<b>0</b>
			<b>TOTAL INVESTMENT</b>	<b>3,919</b>
			<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>3,919</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	27,793	138,839
Working Capital Fund	0	0
Investment	3,919	45,854
Other	0	0

**GRAND TOTAL**

**31,712    184,693**



**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

**DLA**

		Monthly	Cumulative			Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
<b>1.1 Military Personnel</b>				5.1 Depot Level Repairables	0	0	
1.1.1 Reserve Components Called to Active Duty	0	35		5.2 Depot Maintenance	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	
1.1.3 Family Separation Allowance	0	0		5.4 War Reserve Stock Secondary Items	0	0	
1.1.4 Foreign Duty Pay	0	0		5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0	
1.1.5 Subsistence	0	0		5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0	
1.1.6 Reserve Component Predeployment Training	0	0		5.7 Battle Damage Repair	0	0	
1.1.7 Other Military Personnel (MILPERS)	0	0		<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>	
Subtotal	0	35		<b>6.0 INVESTMENT COSTS</b>			
<b>1.2 Civilian Personnel</b>				<b>6.1 Procurement</b>			
1.2.1 Civilian Premium Pay	44	1,132		6.1.1 Aircraft Procurement	0	0	
1.2.2 Civilian Temporary Hires	0	0		6.1.2 Munition Procurement	0	0	
Subtotal	44	1,132		6.1.3 Vehicle Procurement	0	0	
<b>TOTAL PERSONNEL</b>	<b>44</b>	<b>1,167</b>		6.1.4 Communication & Electronic Equipment Procurement	0	0	
<b>2.0 PERSONNEL SUPPORT COSTS</b>				6.1.5 Other Procurement	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	129	1,567		Subtotal	0	0	
2.2 Clothing & Other Equipment & Supplies	4	53		<b>6.2 Research, Development, Test &amp; Evaluation</b>			
2.3 Medical Support/Health Services	0	0		6.2.1 Basic Research	0	0	
2.4 Reserve Component Activation/Deactivation	0	0		6.2.2 Applied Research	0	0	
2.5 Other Personnel Support	0	0		6.2.3 Advanced Technology Development	0	0	
<b>TOTAL PERSONNEL SUPPORT</b>	<b>133</b>	<b>1,620</b>		6.2.4 Demonstration/Validation	0	0	
<b>3.0 OPERATING SUPPORT COSTS</b>				6.2.5 Engineering Manufacturing Development	0	0	
3.1 Training	3	134		6.2.6 Management Support	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 667,929)	2,567,699		6.2.7 Operational System Development	0	0	
3.3 Other Supplies & Equipment	2	364		Subtotal	0	0	
3.4 Facilities/Base Support	( 38)	321		<b>6.3 Military Construction</b>			
3.5 Reconstitution	0	0		6.3.1 Major Construction	0	0	
3.6 C4I	0	0		6.3.2 Minor Construction	0	0	
3.7 Other Services/Miscellaneous Contracts	11	248		6.3.3 Family Housing (Construction)	0	0	
<b>TOTAL OPERATING SUPPORT</b>	<b>( 667,951)</b>	<b>2,568,766</b>		6.3.4 Family Housing (Operation & Maintenance)	0	0	
<b>4.0 TRANSPORTATION COSTS</b>				Subtotal	0	0	
4.1 Airlift	( 105,913)	34,914		<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>	
4.2 Sealift	0	0					
4.3 Ready Reserve Force/Fast Sealift Ships	0	0					
4.4 Port Handling/Inland Transportation	0	0					
4.5 Other Transportation	3,053	36,636					
<b>TOTAL TRANSPORTATION</b>	<b>( 102,860)</b>	<b>71,550</b>					
<b>TOTAL CONTINGENCY COSTS</b>	<b>( 770,634)</b>	<b>2,643,103</b>		<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>	

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	35
Operation and Maintenance	( 770,634)	2,643,068
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

**( 770,634) 2,643,103**

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

DoDEA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	11,009	83,700	6.2.3 Advanced Technology Development	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>11,009</b>	<b>83,700</b>	6.2.4 Demonstration/Validation	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0	<b>6.3 Military Construction</b>		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	0	0	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.3 Family Housing (Construction)	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>0</b>	<b>0</b>	6.3.4 Family Housing (Operation & Maintenance)	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Subtotal	0	0
4.1 Airlift	0	0	<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			
<b>TOTAL CONTINGENCY COSTS</b>	<b>11,009</b>	<b>83,700</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	11,009	83,700
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

**11,009      83,700**

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DTRA

			Monthly	Cumulative				Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>					<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>				
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty			0	0	<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay			0	0	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance			0	0	<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Foreign Duty Pay			0	0	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence			0	0	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training			0	0	<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (MILPERS)			0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
Subtotal			0	0					
<b>1.2 Civilian Personnel</b>					<b>6.0 INVESTMENT COSTS</b>				
1.2.1 Civilian Premium Pay			0	0	<b>6.1 Procurement</b>				
1.2.2 Civilian Temporary Hires			0	0	<b>6.1.1 Aircraft Procurement</b>			0	0
Subtotal			0	0	<b>6.1.2 Munition Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>			0	0	<b>6.1.3 Vehicle Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 29)	4,340			<b>6.1.5 Other Procurement</b>			0	0
2.2 Clothing & Other Equipment & Supplies	0	188			<b>Subtotal</b>			0	0
2.3 Medical Support/Health Services	0	0			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.1 Basic Research</b>			0	0
2.5 Other Personnel Support	0	1,269			<b>6.2.2 Applied Research</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	( 29)	5,797			<b>6.2.3 Advanced Technology Development</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.4 Demonstration/Validation</b>			0	0
3.1 Training	0	200			<b>6.2.5 Engineering Manufacturing Development</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.2.6 Management Support</b>			0	0
3.3 Other Supplies & Equipment	37	1,655			<b>6.2.7 Operational System Development</b>			0	0
3.4 Facilities/Base Support	0	0			<b>Subtotal</b>			0	0
3.5 Reconstitution	0	0			<b>6.3 Military Construction</b>				
3.6 C4I	0	0			<b>6.3.1 Major Construction</b>			0	0
3.7 Other Services/Miscellaneous Contracts	323	23,687			<b>6.3.2 Minor Construction</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	360	25,542			<b>6.3.3 Family Housing (Construction)</b>			0	0
<b>4.0 TRANSPORTATION COSTS</b>					<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
4.1 Airlift	0	0			<b>Subtotal</b>			0	0
4.2 Sealift	0	0			<b>TOTAL INVESTMENT</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	0	0							
<b>TOTAL CONTINGENCY COSTS</b>			331	31,339	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>			0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	331	31,339
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

331 31,339

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Marine Corps

1.0 PERSONNEL COSTS

1.1 Military Personnel

	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty	79,300	417,220
1.1.2 Imminent Danger or Hostile Fire Pay	8,579	56,932
1.1.3 Family Separation Allowance	5,856	32,861
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	15,236	88,872
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	18,965	242,345

Subtotal

127,936 838,230

1.2 Civilian Personnel

1.2.1 Civilian Premium Pay	130	1,121
1.2.2 Civilian Temporary Hires	0	0

Subtotal

130 1,121

TOTAL PERSONNEL

128,066 839,351

2.0 PERSONNEL SUPPORT COSTS

2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,944	36,643
2.2 Clothing & Other Equipment & Supplies	818	91,558
2.3 Medical Support/Health Services	0	171
2.4 Reserve Component Activation/Deactivation	( 4,240)	38,206
2.5 Other Personnel Support	139	6,463

TOTAL PERSONNEL SUPPORT

1,661 173,041

3.0 OPERATING SUPPORT COSTS

3.1 Training	2,908	36,032
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	16,777	475,200
3.3 Other Supplies & Equipment	27,205	135,940
3.4 Facilities/Base Support	57	3,279
3.5 Reconstitution	3,720	229,280
3.6 C4I	0	18,530
3.7 Other Services/Miscellaneous Contracts	12,177	39,383

TOTAL OPERATING SUPPORT

62,844 937,644

4.0 TRANSPORTATION COSTS

4.1 Airlift	20,702	149,006
4.2 Sealift	4,033	25,130
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	10,025	54,512
4.5 Other Transportation	( 69)	223

TOTAL TRANSPORTATION

34,691 228,871

TOTAL CONTINGENCY COSTS

227,262 2,178,907

5.0 WORKING CAPITAL FUND SUPPORT COSTS

	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0

TOTAL WORKING CAPITAL FUND SUPPORT

0 0

6.0 INVESTMENT COSTS

6.1 Procurement

6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	19,900	133,658
6.1.3 Vehicle Procurement	158,747	292,870
6.1.4 Communication & Electronic Equipment Procurement	9,663	113,682
6.1.5 Other Procurement	117,735	319,579

Subtotal

306,045 859,789

6.2 Research, Development, Test & Evaluation

6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	337	9,563
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0

Subtotal

337 9,563

6.3 Military Construction

6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0

Subtotal

0 0

TOTAL INVESTMENT

306,382 869,352

TOTAL WCF SUPPORT & INVESTMENT COSTS

306,382 869,352

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	127,936	838,230
Operation and Maintenance	99,326	1,340,677
Working Capital Fund	0	0
Investment	306,382	869,352
Other	0	0

GRAND TOTAL

533,644 3,048,259

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

Navy									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	18,094	106,279			<b>5.2 Depot Maintenance</b>			424	424
1.1.2 Imminent Danger or Hostile Fire Pay	2,179	15,255			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	412	5,257			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Foreign Duty Pay	4,044	17,166			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			506	1,557
1.1.5 Subsistence	2,265	9,597			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (MILPERS)	80,186	353,010			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			930	1,981
Subtotal	107,180	506,564			<b>6.0 INVESTMENT COSTS</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1 Procurement</b>				
1.2.1 Civilian Premium Pay	577	2,881			<b>6.1.1 Aircraft Procurement</b>			( 12,158)	218,624
1.2.2 Civilian Temporary Hires	55	265			<b>6.1.2 Munition Procurement</b>			2	195,370
Subtotal	632	3,146			<b>6.1.3 Vehicle Procurement</b>			0	7,138
<b>TOTAL PERSONNEL</b>	<b>107,812</b>	<b>509,710</b>			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			103	3,339
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>6.1.5 Other Procurement</b>			295	43,015
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 2,567)	62,006			<b>Subtotal</b>			( 11,758)	467,486
2.2 Clothing & Other Equipment & Supplies	4,326	17,770			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.3 Medical Support/Health Services	630	1,679			<b>6.2.1 Basic Research</b>			0	217
2.4 Reserve Component Activation/Deactivation	0	525			<b>6.2.2 Applied Research</b>			0	0
2.5 Other Personnel Support	1,436	6,748			<b>6.2.3 Advanced Technology Development</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>3,825</b>	<b>88,728</b>			<b>6.2.4 Demonstration/Validation</b>			100	1,250
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.5 Engineering Manufacturing Development</b>			0	0
3.1 Training	537	24,341			<b>6.2.6 Management Support</b>			0	0
3.2 Operation OPEMPO (Fuel, Other POL, Parts)	71,519	432,662			<b>6.2.7 Operational System Development</b>			1,400	4,284
3.3 Other Supplies & Equipment	18,879	129,627			<b>Subtotal</b>			1,500	5,751
3.4 Facilities/Base Support	( 2,507)	10,709			<b>6.3 Military Construction</b>				
3.5 Reconstitution	141,664	791,528			<b>6.3.1 Major Construction</b>			0	0
3.6 C4I	5,597	46,728			<b>6.3.2 Minor Construction</b>			0	0
3.7 Other Services/Miscellaneous Contracts	6,988	39,651			<b>6.3.3 Family Housing (Construction)</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>242,677</b>	<b>1,475,246</b>			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
<b>4.0 TRANSPORTATION COSTS</b>					<b>Subtotal</b>			0	0
4.1 Airlift	30,849	321,243			<b>TOTAL INVESTMENT</b>			( 10,258)	473,237
4.2 Sealift	( 35,504)	123,228							
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	2,481	19,763							
4.5 Other Transportation	1,790	159,059							
<b>TOTAL TRANSPORTATION</b>	<b>( 384)</b>	<b>623,293</b>							
<b>TOTAL CONTINGENCY COSTS</b>	<b>353,930</b>	<b>2,696,977</b>			<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>			<b>( 9,328)</b>	<b>475,218</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	107,180	506,564
Operation and Maintenance	246,750	2,190,413
Working Capital Fund	930	1,981
Investment	( 10,258)	473,237
Other	0	0

**GRAND TOTAL**

**344,602 3,172,195**

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

NGA					
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative	Monthly	Cumulative	
<b>1.1 Military Personnel</b>					
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0	
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.4 Foreign Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
<b>1.2 Civilian Personnel</b>					
1.2.1 Civilian Premium Pay	686	7,952	<b>6.0 INVESTMENT COSTS</b>		
1.2.2 Civilian Temporary Hires	0	0	<b>6.1 Procurement</b>		
Subtotal	686	7,952	6.1.1 Aircraft Procurement	0	
TOTAL PERSONNEL	686	7,952	6.1.2 Munition Procurement	0	
<b>2.0 PERSONNEL SUPPORT COSTS</b>					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.1.3 Vehicle Procurement	0	
2.2 Clothing & Other Equipment & Supplies	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	
2.3 Medical Support/Health Services	0	0	6.1.5 Other Procurement	0	
2.4 Reserve Component Activation/Deactivation	0	0	Subtotal	0	
2.5 Other Personnel Support	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
TOTAL PERSONNEL SUPPORT	0	0	6.2.1 Basic Research	0	
<b>3.0 OPERATING SUPPORT COSTS</b>					
3.1 Training	0	0	6.2.2 Applied Research	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.3 Advanced Technology Development	0	
3.3 Other Supplies & Equipment	0	324	6.2.4 Demonstration/Validation	0	
3.4 Facilities/Base Support	0	0	6.2.5 Engineering Manufacturing Development	0	
3.5 Reconstitution	0	0	6.2.6 Management Support	0	
3.6 C4I	3,343	90,638	6.2.7 Operational System Development	0	
3.7 Other Services/Miscellaneous Contracts	0	0	Subtotal	0	
TOTAL OPERATING SUPPORT	3,343	90,962	<b>6.3 Military Construction</b>		
<b>4.0 TRANSPORTATION COSTS</b>					
4.1 Airlift	0	0	6.3.1 Major Construction	0	
4.2 Sealift	0	0	6.3.2 Minor Construction	0	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	6.3.3 Family Housing (Construction)	0	
4.4 Port Handling/Inland Transportation	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	
4.5 Other Transportation	0	0	Subtotal	0	
TOTAL TRANSPORTATION	0	0	TOTAL INVESTMENT	0	
TOTAL CONTINGENCY COSTS	4,029	98,914	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	
				250	

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	4,029	98,914
Working Capital Fund	0	0
Investment	0	250
Other	0	0

GRAND TOTAL

4,029 99,164

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

NSA							
		Monthly	Cumulative			Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
<b>1.1 Military Personnel</b>				<b>5.1 Depot Level Repairables</b>			
1.1.1 Reserve Components Called to Active Duty	0	0		5.2 Depot Maintenance	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	
1.1.3 Family Separation Allowance	0	0		5.4 War Reserve Stock Secondary Items	0	0	
1.1.4 Foreign Duty Pay	0	0		5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0	
1.1.5 Subsistence	0	0		5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0	
1.1.6 Reserve Component Predeployment Training	0	0		5.7 Battle Damage Repair	0	0	
1.1.7 Other Military Personnel (MILPERS)	0	0		<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>	
Subtotal	0	0					
<b>1.2 Civilian Personnel</b>				<b>6.0 INVESTMENT COSTS</b>			
1.2.1 Civilian Premium Pay	0	0		<b>6.1 Procurement</b>			
1.2.2 Civilian Temporary Hires	0	0		6.1.1 Aircraft Procurement	0	0	
Subtotal	0	0		6.1.2 Munition Procurement	0	0	
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>		6.1.3 Vehicle Procurement	0	0	
<b>2.0 PERSONNEL SUPPORT COSTS</b>				6.1.4 Communication & Electronic Equipment Procurement	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 1)	14		6.1.5 Other Procurement	0	0	
2.2 Clothing & Other Equipment & Supplies	0	0		Subtotal	0	0	
2.3 Medical Support/Health Services	0	0		<b>6.2 Research, Development, Test &amp; Evaluation</b>			
2.4 Reserve Component Activation/Deactivation	0	0		6.2.1 Basic Research	0	0	
2.5 Other Personnel Support	0	0		6.2.2 Applied Research	0	0	
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 1)</b>	<b>14</b>		6.2.3 Advanced Technology Development	0	0	
<b>3.0 OPERATING SUPPORT COSTS</b>				6.2.4 Demonstration/Validation	0	0	
3.1 Training	0	0		6.2.5 Engineering Manufacturing Development	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		6.2.6 Management Support	0	0	
3.3 Other Supplies & Equipment	0	0		6.2.7 Operational System Development	0	0	
3.4 Facilities/Base Support	431	5,303		Subtotal	0	0	
3.5 Reconstitution	0	0		<b>6.3 Military Construction</b>			
3.6 C4I	0	0		6.3.1 Major Construction	0	0	
3.7 Other Services/Miscellaneous Contracts	( 11,520)	11,478		6.3.2 Minor Construction	0	0	
<b>TOTAL OPERATING SUPPORT</b>	<b>( 11,089)</b>	<b>16,781</b>		6.3.3 Family Housing (Construction)	0	0	
<b>4.0 TRANSPORTATION COSTS</b>				6.3.4 Family Housing (Operation & Maintenance)	0	0	
4.1 Airlift	0	0		Subtotal	0	0	
4.2 Sealift	0	0		<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0					
4.4 Port Handling/Inland Transportation	0	0					
4.5 Other Transportation	0	0					
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>					
<b>TOTAL CONTINGENCY COSTS</b>	<b>( 11,090)</b>	<b>16,795</b>		<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>	

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	( 11,090)	16,795
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

( 11,090) 16,795

**TERRORIST RESPONSE COST REPORT (REVISED)**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

<b>Special Operations</b>					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Positioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Positioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
Subtotal	0	0			
<b>1.2 Civilian Personnel</b>			<b>6.0 INVESTMENT COSTS</b>		
1.2.1 Civilian Premium Pay	316	1,811	<b>6.1 Procurement</b>		
1.2.2 Civilian Temporary Hires	1,118	4,125	6.1.1 Aircraft Procurement	0	0
Subtotal	1,434	5,936	6.1.2 Munition Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>1,434</b>	<b>5,936</b>	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,321	25,818	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	1,396	2,406	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	( 57)	1,024	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	( 6)	187	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	10	180	6.2.3 Advanced Technology Development	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>2,664</b>	<b>29,615</b>	6.2.4 Demonstration/Validation	0	0
			6.2.5 Engineering Manufacturing Development	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	480	1,985	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,009	22,969	Subtotal	0	0
3.3 Other Supplies & Equipment	13,027	83,825	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	( 19)	676	6.3.1 Major Construction	0	0
3.5 Reconstitution	4,593	11,643	6.3.2 Minor Construction	0	0
3.6 C4I	5,505	52,129	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	4,454	119,182	6.3.4 Family Housing (Operation & Maintenance)	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>29,049</b>	<b>292,409</b>	Subtotal	0	0
			<b>TOTAL INVESTMENT</b>	0	0
<b>4.0 TRANSPORTATION COSTS</b>					
4.1 Airlift	25,919	100,985			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	( 32)	17			
4.5 Other Transportation	489	3,281			
<b>TOTAL TRANSPORTATION</b>	<b>26,376</b>	<b>104,283</b>			
<b>TOTAL CONTINGENCY COSTS</b>	<b>59,523</b>	<b>432,243</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>

<u>TOTAL COSTS BY APPROPRIATION</u>	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	59,523	432,243
Working Capital Fund	0	0
Investment	0	0
Other	0	0

<b>GRAND TOTAL</b>	<b>59,523</b>	<b>432,243</b>
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**DoD COMPONENT TOTALS**

**TERRORIST RESPONSE COST REPORT (REVISED)**

**DoD TOTALS**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

<b>DoD Totals</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	( 277,591)	8,815,940	5.2 Depot Maintenance	26	424
1.1.2 Imminent Danger or Hostile Fire Pay	59,500	645,239	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	21,501	195,369	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	12,103	168,681	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	506	1,557
1.1.5 Subsistence	920,471	2,495,709	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	540,958	4,697,946	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>532</b>	<b>1,981</b>
Subtotal	1,276,942	17,018,884	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			6.1 Procurement		
1.2.1 Civilian Premium Pay	21,267	152,584	6.1.1 Aircraft Procurement	( 12,158)	625,121
1.2.2 Civilian Temporary Hires	15,609	145,554	6.1.2 Munition Procurement	19,902	1,392,451
Subtotal	36,876	298,138	6.1.3 Vehicle Procurement	170,176	975,195
<b>TOTAL PERSONNEL</b>	<b>1,313,818</b>	<b>17,317,022</b>	6.1.4 Communication & Electronic Equipment Procurement	21,138	1,186,121
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	114,154	2,924,387
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	252,648	1,808,405	Subtotal	313,212	7,103,275
2.2 Clothing & Other Equipment & Supplies	183,547	1,683,195	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	96,134	767,241	6.2.1 Basic Research	0	217
2.4 Reserve Component Activation/Deactivation	( 2,707)	51,739	6.2.2 Applied Research	0	809
2.5 Other Personnel Support	( 56,813)	282,256	6.2.3 Advanced Technology Development	0	43,942
<b>TOTAL PERSONNEL SUPPORT</b>	<b>472,809</b>	<b>4,592,836</b>	6.2.4 Demonstration/Validation	537	36,563
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.5 Engineering Manufacturing Development	0	3,822
3.1 Training	22,429	212,316	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 414,306)	7,838,122	6.2.7 Operational System Development	1,400	88,182
3.3 Other Supplies & Equipment	992,211	5,373,337	Subtotal	1,937	173,535
3.4 Facilities/Base Support	245,616	9,395,194	<b>6.3 Military Construction</b>		
3.5 Reconstitution	605,610	4,779,640	6.3.1 Major Construction	13,187	90,304
3.6 C4I	182,665	1,269,444	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	692,362	7,030,838	6.3.3 Family Housing (Construction)	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>2,326,587</b>	<b>35,898,891</b>	6.3.4 Family Housing (Operation & Maintenance)	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Subtotal	13,187	90,304
4.1 Airlift	142,607	2,820,838	<b>TOTAL INVESTMENT</b>	<b>328,336</b>	<b>7,367,114</b>
4.2 Sealift	28,385	922,897			
4.3 Ready Reserve Force/Fast Sealift Ships	( 10,199)	0			
4.4 Port Handling/Inland Transportation	30,534	919,276			
4.5 Other Transportation	( 331,091)	1,415,326			
<b>TOTAL TRANSPORTATION</b>	<b>( 139,764)</b>	<b>6,078,337</b>			
<b>TOTAL CONTINGENCY COSTS</b>	<b>3,973,450</b>	<b>63,887,086</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>328,868</b>	<b>7,369,095</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	1,276,942	17,018,884
Operation and Maintenance	2,696,508	46,868,202
Working Capital Fund	532	1,981
Investment	328,336	7,367,114
Other	0	0

**GRAND TOTAL**

**4,302,318 71,256,181**

TERRORIST RESPONSE COST REPORT (REVISED)

AFIS TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

AFIS							
		Monthly	Cumulative			Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
<b>1.1 Military Personnel</b>				<b>5.1 Depot Level Repairables</b>			
1.1.1 Reserve Components Called to Active Duty	0	0		5.2 Depot Maintenance	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	
1.1.3 Family Separation Allowance	0	0		5.4 War Reserve Stock Secondary Items	0	0	
1.1.4 Foreign Duty Pay	0	0		5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0	
1.1.5 Subsistence	0	0		5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0	
1.1.6 Reserve Component Predeployment Training	0	0		5.7 Battle Damage Repair	0	0	
1.1.7 Other Military Personnel (MILPERS)	0	0		<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>	
Subtotal	0	0		<b>6.0 INVESTMENT COSTS</b>			
<b>1.2 Civilian Personnel</b>				<b>6.1 Procurement</b>			
1.2.1 Civilian Premium Pay	4	10		6.1.1 Aircraft Procurement	0	0	
1.2.2 Civilian Temporary Hires	23	151		6.1.2 Munition Procurement	0	0	
Subtotal	27	161		6.1.3 Vehicle Procurement	0	0	
<b>TOTAL PERSONNEL</b>	<b>27</b>	<b>161</b>		6.1.4 Communication & Electronic Equipment Procurement	0	0	
<b>2.0 PERSONNEL SUPPORT COSTS</b>				6.1.5 Other Procurement	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	100	649		Subtotal	0	0	
2.2 Clothing & Other Equipment & Supplies	0	3		<b>6.2 Research, Development, Test &amp; Evaluation</b>			
2.3 Medical Support/Health Services	0	0		6.2.1 Basic Research	0	0	
2.4 Reserve Component Activation/Deactivation	0	0		6.2.2 Applied Research	0	0	
2.5 Other Personnel Support	0	0		6.2.3 Advanced Technology Development	0	0	
<b>TOTAL PERSONNEL SUPPORT</b>	<b>100</b>	<b>652</b>		6.2.4 Demonstration/Validation	0	0	
<b>3.0 OPERATING SUPPORT COSTS</b>				6.2.5 Engineering Manufacturing Development	0	0	
3.1 Training	3	3		6.2.6 Management Support	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		6.2.7 Operational System Development	0	0	
3.3 Other Supplies & Equipment	652	2,005		Subtotal	0	0	
3.4 Facilities/Base Support	0	0		<b>6.3 Military Construction</b>			
3.5 Reconstitution	0	0		6.3.1 Major Construction	0	0	
3.6 C4I	38	144		6.3.2 Minor Construction	0	0	
3.7 Other Services/Miscellaneous Contracts	1,076	5,569		6.3.3 Family Housing (Construction)	0	0	
<b>TOTAL OPERATING SUPPORT</b>	<b>1,769</b>	<b>7,721</b>		6.3.4 Family Housing (Operation & Maintenance)	0	0	
<b>4.0 TRANSPORTATION COSTS</b>				Subtotal	0	0	
4.1 Airlift	126	389		<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>	
4.2 Sealift	0	0		<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>0</b>	<b>0</b>	
4.4 Port Handling/Inland Transportation	0	0		<b>TOTAL COSTS BY APPROPRIATION</b>			
4.5 Other Transportation	0	9		Military Personnel	0	0	
<b>TOTAL TRANSPORTATION</b>	<b>126</b>	<b>398</b>		Operation and Maintenance	2,022	8,932	
<b>TOTAL CONTINGENCY COSTS</b>	<b>2,022</b>	<b>8,932</b>		Working Capital Fund	0	0	
				Investment	0	0	
				Other	0	0	
				<b>GRAND TOTAL</b>	<b>2,022</b>	<b>8,932</b>	

TOTAL COSTS BY APPROPRIATION

Monthly Cumulative

Military Personnel	0	0
Operation and Maintenance	2,022	8,932
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

2,022 8,932

**TERRORIST RESPONSE COST REPORT (REVISED)**

**AIR FORCE TOTALS**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

<b>Air Force</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	54,123	1,045,670	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	21,520	52,458	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	4,710	38,298	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	1,701	12,713	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	41,604	71,429	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	187,525	2,051,432	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0 0</b>
Subtotal	311,183	3,272,000		
<b>1.2 Civilian Personnel</b>			<b>6.0 INVESTMENT COSTS</b>	
1.2.1 Civilian Premium Pay	444	3,731	6.1 Procurement	
1.2.2 Civilian Temporary Hires	7,802	61,606	6.1.1 Aircraft Procurement	0 159,977
Subtotal	8,246	65,337	6.1.2 Munition Procurement	0 206,250
<b>TOTAL PERSONNEL</b>	<b>319,429</b>	<b>3,337,337</b>	6.1.3 Vehicle Procurement	5,629 57,835
			6.1.4 Communication & Electronic Equipment Procurement	( 8,306) 127,653
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	7,190 1,117,163
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	25,765	559,273	Subtotal	4,513 1,668,878
2.2 Clothing & Other Equipment & Supplies	204	879		
2.3 Medical Support/Health Services	1,170	12,772	6.2 Research, Development, Test & Evaluation	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0 0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0 809
<b>TOTAL PERSONNEL SUPPORT</b>	<b>27,139</b>	<b>572,924</b>	6.2.3 Advanced Technology Development	0 16,942
			6.2.4 Demonstration/Validation	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.5 Engineering Manufacturing Development	0 3,822
3.1 Training	0	0	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	382,427	684,697	6.2.7 Operational System Development	0 48,569
3.3 Other Supplies & Equipment	496,497	1,205,870	Subtotal	0 70,142
3.4 Facilities/Base Support	48,493	667,152		
3.5 Reconstitution	0	0	6.3 Military Construction	
3.6 C4I	362	44,062	6.3.1 Major Construction	0 0
3.7 Other Services/Miscellaneous Contracts	91,628	1,872,107	6.3.2 Minor Construction	0 0
<b>TOTAL OPERATING SUPPORT</b>	<b>1,019,407</b>	<b>4,473,888</b>	6.3.3 Family Housing (Construction)	0 0
			6.3.4 Family Housing (Operation & Maintenance)	0 0
<b>4.0 TRANSPORTATION COSTS</b>			Subtotal	0 0
4.1 Airlift	59,295	887,972	<b>TOTAL INVESTMENT</b>	<b>4,513 1,739,020</b>
4.2 Sealift	19	437		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	( 20,996)	131,287		
4.5 Other Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>38,318</b>	<b>1,019,696</b>		
<b>TOTAL CONTINGENCY COSTS</b>	<b>1,404,293</b>	<b>9,403,845</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>4,513 1,739,020</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	311,183	3,272,000
Operation and Maintenance	1,093,110	6,131,845
Working Capital Fund	0	0
Investment	4,513	1,739,020
Other	0	0

**GRAND TOTAL**

**1,408,806 11,142,865**

TERRORIST RESPONSE COST REPORT (REVISED)

ARMY TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Army			
<b>1.0 PERSONNEL COSTS</b>		Monthly	Cumulative
<b>1.1 Military Personnel</b>			
1.1.1 Reserve Components Called to Active Duty	( 439,640)	7,122,953	
1.1.2 Imminent Danger or Hostile Fire Pay	25,844	499,230	
1.1.3 Family Separation Allowance	8,528	105,251	
1.1.4 Foreign Duty Pay	8,036	127,363	
1.1.5 Subsistence	860,505	2,308,270	
1.1.6 Reserve Component Predeployment Training	0	0	
1.1.7 Other Military Personnel (MILPERS)	290,316	1,808,970	
Subtotal	753,589	11,972,037	
<b>1.2 Civilian Personnel</b>			
1.2.1 Civilian Premium Pay	16,126	111,287	
1.2.2 Civilian Temporary Hires	4,818	53,536	
Subtotal	20,944	164,823	
<b>TOTAL PERSONNEL</b>	<b>774,533</b>	<b>12,136,860</b>	
<b>2.0 PERSONNEL SUPPORT COSTS</b>			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	226,065	1,005,995	
2.2 Clothing & Other Equipment & Supplies	173,305	1,552,093	
2.3 Medical Support/Health Services	41,047	245,066	
2.4 Reserve Component Activation/Deactivation	1,519	12,565	
2.5 Other Personnel Support	( 69,761)	177,012	
<b>TOTAL PERSONNEL SUPPORT</b>	<b>372,175</b>	<b>2,992,731</b>	
<b>3.0 OPERATING SUPPORT COSTS</b>			
3.1 Training	8,397	74,759	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 115,608)	3,114,010	
3.3 Other Supplies & Equipment	388,242	3,617,764	
3.4 Facilities/Base Support	223,485	8,581,047	
3.5 Reconstitution	437,604	3,704,622	
3.6 C4I	81,452	499,638	
3.7 Other Services/Miscellaneous Contracts	192,994	3,371,374	
<b>TOTAL OPERATING SUPPORT</b>	<b>1,216,566</b>	<b>22,963,214</b>	
<b>4.0 TRANSPORTATION COSTS</b>			
4.1 Airlift	222,480	1,110,710	
4.2 Sealift	64,258	760,301	
4.3 Ready Reserve Force/Fast Sealift Ships	( 10,199)	0	
4.4 Port Handling/Inland Transportation	41,121	710,417	
4.5 Other Transportation	( 337,452)	1,205,553	
<b>TOTAL TRANSPORTATION</b>	<b>( 19,792)</b>	<b>3,786,981</b>	
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
5.1 Depot Level Repairables		0	0
5.2 Depot Maintenance		0	0
5.3 Nonflying Hours Spares (War Reserve Stock)		0	0
5.4 War Reserve Stock Secondary Items		0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0
5.7 Battle Damage Repair		0	0
<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>		<b>0</b>	<b>0</b>
<b>6.0 INVESTMENT COSTS</b>			
<b>6.1 Procurement</b>			
6.1.1 Aircraft Procurement		0	246,520
6.1.2 Munition Procurement		0	837,273
6.1.3 Vehicle Procurement		0	610,895
6.1.4 Communication & Electronic Equipment Procurement		16,270	837,148
6.1.5 Other Procurement		( 19,662)	1,334,492
Subtotal		( 3,392)	3,866,328
<b>6.2 Research, Development, Test &amp; Evaluation</b>			
6.2.1 Basic Research		0	0
6.2.2 Applied Research		0	0
6.2.3 Advanced Technology Development		0	0
6.2.4 Demonstration/Validation		0	24,500
6.2.5 Engineering Manufacturing Development		0	0
6.2.6 Management Support		0	0
6.2.7 Operational System Development		0	0
Subtotal		0	24,500
<b>6.3 Military Construction</b>			
6.3.1 Major Construction		13,187	90,304
6.3.2 Minor Construction		0	0
6.3.3 Family Housing (Construction)		0	0
6.3.4 Family Housing (Operation & Maintenance)		0	0
Subtotal		13,187	90,304
<b>TOTAL INVESTMENT</b>		<b>9,795</b>	<b>3,981,132</b>
<b>TOTAL CONTINGENCY COSTS</b>		2,343,482	41,879,786
<b>TOTAL COSTS BY APPROPRIATION</b>		<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	
Military Personnel	753,589	11,972,037	
Operation and Maintenance	1,589,893	29,907,749	
Working Capital Fund	0	0	
Investment	9,795	3,981,132	
Other	0	0	
<b>GRAND TOTAL</b>	<b>2,353,277</b>	<b>45,860,918</b>	

**TERRORIST RESPONSE COST REPORT (REVISED)**

**DCAA TOTALS**

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DCAA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	1,335	12,194	6.1.2 Munition Procurement	0	0
Subtotal	1,335	12,194	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>1,335</b>	<b>12,194</b>	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	100	2,530	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>100</b>	<b>2,530</b>	6.2.4 Demonstration/Validation	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0	<b>6.3 Military Construction</b>		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	0	0	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	190	1,460	6.3.3 Family Housing (Construction)	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>190</b>	<b>1,460</b>	6.3.4 Family Housing (Operation & Maintenance)	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Subtotal	0	0
4.1 Airlift	0	0	<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			
<b>TOTAL CONTINGENCY COSTS</b>	<b>1,625</b>	<b>16,184</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	1,625	16,184
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

1,625      16,184

**TERRORIST RESPONSE COST REPORT (REVISED)**

**DCMA TOTALS**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

<b>DCMA</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Positioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Positioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
Subtotal	0	0			
<b>1.2 Civilian Personnel</b>			<b>6.0 INVESTMENT COSTS</b>		
1.2.1 Civilian Premium Pay	376	3,854	<b>6.1 Procurement</b>		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	376	3,854	6.1.2 Munition Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>376</b>	<b>3,854</b>	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	71	1,433	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>71</b>	<b>1,433</b>	6.2.4 Demonstration/Validation	0	0
			6.2.5 Engineering Manufacturing Development	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	19	236	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5 Reconstitution	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	104	104	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	( 98)	64	6.3.4 Family Housing (Operation & Maintenance)	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>25</b>	<b>404</b>	Subtotal	0	0
			<b>TOTAL INVESTMENT</b>	0	0
<b>4.0 TRANSPORTATION COSTS</b>					
4.1 Airlift	0	0			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			
<b>TOTAL CONTINGENCY COSTS</b>	<b>472</b>	<b>5,691</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	472	5,691
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

472      5,691





**TERRORIST RESPONSE COST REPORT (REVISED)**

**DIA TOTALS**

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DIA							
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
Subtotal	0	0			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.2 Munition Procurement	0	0
Subtotal	0	0			6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>			6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22	209			Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0			6.2.3 Advanced Technology Development	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>22</b>	<b>209</b>			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS					6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	0			6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	12	664			Subtotal	0	0
3.4 Facilities/Base Support	0	0			6.3 Military Construction		
3.5 Reconstitution	0	0			6.3.1 Major Construction	0	0
3.6 C4I	1,284	19,187			6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	0	0			6.3.3 Family Housing (Construction)	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>1,296</b>	<b>19,851</b>			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS					Subtotal	0	0
4.1 Airlift	0	0			<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>
4.2 Sealift	0	0					
4.3 Ready Reserve Force/Fast Sealift Ships	0	0					
4.4 Port Handling/Inland Transportation	0	0					
4.5 Other Transportation	0	0					
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>					
<b>TOTAL CONTINGENCY COSTS</b>	<b>1,318</b>	<b>20,060</b>			<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	1,318	20,060
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

1,318      20,060

**TERRORIST RESPONSE COST REPORT (REVISED)**

**DISA TOTALS**

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DISA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
Subtotal	0	0			
<b>1.2 Civilian Personnel</b>			<b>6.0 INVESTMENT COSTS</b>		
1.2.1 Civilian Premium Pay	0	0	<b>6.1 Procurement</b>		
1.2.2 Civilian Temporary Hires	186	6,473	6.1.1 Aircraft Procurement	0	0
Subtotal	186	6,473	6.1.2 Munition Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>186</b>	<b>6,473</b>	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	4,158	49,721
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4	4,694	Subtotal	4,158	49,721
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>4</b>	<b>4,694</b>	6.2.4 Demonstration/Validation	0	0
			6.2.5 Engineering Manufacturing Development	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5 Reconstitution	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	26,648	215,819	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0	991	6.3.4 Family Housing (Operation & Maintenance)	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>26,648</b>	<b>216,810</b>	Subtotal	0	0
			<b>TOTAL INVESTMENT</b>	<b>4,158</b>	<b>49,721</b>
<b>4.0 TRANSPORTATION COSTS</b>					
4.1 Airlift	0	0			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			
<b>TOTAL CONTINGENCY COSTS</b>	<b>26,838</b>	<b>227,977</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>4,158</b>	<b>49,721</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	26,838	227,977
Working Capital Fund	0	0
Investment	4,158	49,721
Other	0	0

**GRAND TOTAL**

**30,996 277,698**

**TERRORIST RESPONSE COST REPORT (REVISED)**

**DLA TOTALS**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

DLA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	70	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Positioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Positioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
Subtotal	0	70			
<b>1.2 Civilian Personnel</b>			<b>6.0 INVESTMENT COSTS</b>		
1.2.1 Civilian Premium Pay	370	2,903	<b>6.1 Procurement</b>		
1.2.2 Civilian Temporary Hires	7	245	6.1.1 Aircraft Procurement	0	0
Subtotal	377	3,148	6.1.2 Munition Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>377</b>	<b>3,218</b>	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	187	2,235	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	12	436	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>199</b>	<b>2,671</b>	6.2.4 Demonstration/Validation	0	0
			6.2.5 Engineering Manufacturing Development	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	49	310	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 776,896)	2,984,399	Subtotal	0	0
3.3 Other Supplies & Equipment	518	1,143	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	( 238)	391	6.3.1 Major Construction	0	0
3.5 Reconstitution	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	489	3,632	6.3.4 Family Housing (Operation & Maintenance)	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>( 776,078)</b>	<b>2,989,875</b>	Subtotal	0	0
			<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>
<b>4.0 TRANSPORTATION COSTS</b>					
4.1 Airlift	( 170,605)	36,299			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	3,550	42,600			
<b>TOTAL TRANSPORTATION</b>	<b>( 167,055)</b>	<b>78,899</b>			
<b>TOTAL CONTINGENCY COSTS</b>	<b>( 942,557)</b>	<b>3,074,663</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	70
Operation and Maintenance	( 942,557)	3,074,593
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

**( 942,557) 3,074,663**

**TERRORIST RESPONSE COST REPORT (REVISED)**

**DLSA TOTALS**

**REPORT PERIOD - as of September 30, 2004**

**(Incremental Costs in Thousands of Dollars)**

<b>DLSA</b>					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
Subtotal	0	0			
<u>1.2 Civilian Personnel</u>			<u>6.0 INVESTMENT COSTS</u>		
1.2.1 Civilian Premium Pay	0	20	<u>6.1 Procurement</u>		
1.2.2 Civilian Temporary Hires	280	4,034	6.1.1 Aircraft Procurement	0	0
Subtotal	280	4,054	6.1.2 Munition Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>280</b>	<b>4,054</b>	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	511	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<u>6.2 Research, Development, Test &amp; Evaluation</u>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>50</b>	<b>511</b>	6.2.4 Demonstration/Validation	0	0
			6.2.5 Engineering Manufacturing Development	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	8	119	<u>6.3 Military Construction</u>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5 Reconstitution	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	48	808	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	1,949	4,353	6.3.4 Family Housing (Operation & Maintenance)	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>2,005</b>	<b>5,280</b>	Subtotal	0	0
			<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>
<u>4.0 TRANSPORTATION COSTS</u>					
4.1 Airlift	0	0			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			
<b>TOTAL CONTINGENCY COSTS</b>	<b>2,335</b>	<b>9,845</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	2,335	9,845
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

**2,335      9,845**





TERRORIST RESPONSE COST REPORT (REVISED)

DTRA TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DTRA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 29)	4,340	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	188	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	1,269	6.2.3 Advanced Technology Development	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	( 29)	5,797	6.2.4 Demonstration/Validation	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	200	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	37	1,655	Subtotal	0	0
3.4 Facilities/Base Support	0	0	<b>6.3 Military Construction</b>		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	0	0	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	323	23,687	6.3.3 Family Housing (Construction)	0	0
<b>TOTAL OPERATING SUPPORT</b>	360	25,542	6.3.4 Family Housing (Operation & Maintenance)	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Subtotal	0	0
4.1 Airlift	0	0	<b>TOTAL INVESTMENT</b>	0	0
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			
<b>TOTAL CONTINGENCY COSTS</b>	331	31,339	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	0	0

**TOTAL COSTS BY APPROPRIATION**

Monthly Cumulative

Military Personnel	0	0
Operation and Maintenance	331	31,339
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

**331 31,339**

TERRORIST RESPONSE COST REPORT (REVISED)

MARINE CORPS TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Marine Corps											
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative		
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>					0	0
1.1.1 Reserve Components Called to Active Duty	83,957	465,960	<b>5.2 Depot Maintenance</b>					0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	9,778	65,046	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>					0	0		
1.1.3 Family Separation Allowance	7,440	41,314	<b>5.4 War Reserve Stock Secondary Items</b>					0	0		
1.1.4 Foreign Duty Pay	0	0	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>					0	0		
1.1.5 Subsistence	17,034	100,021	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>					0	0		
1.1.6 Reserve Component Predeployment Training	0	0	<b>5.7 Battle Damage Repair</b>					0	0		
1.1.7 Other Military Personnel (MILPERS)	19,773	245,935	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>					0	0		
Subtotal	137,982	918,276	<b>6.0 INVESTMENT COSTS</b>								
<b>1.2 Civilian Personnel</b>					<b>6.1 Procurement</b>						
1.2.1 Civilian Premium Pay	140	1,197	<b>6.1.1 Aircraft Procurement</b>					0	0		
1.2.2 Civilian Temporary Hires	0	10	<b>6.1.2 Munition Procurement</b>					19,900	133,658		
Subtotal	140	1,207	<b>6.1.3 Vehicle Procurement</b>					158,747	292,870		
TOTAL PERSONNEL	138,122	919,483	<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>					9,663	113,682		
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>6.1.5 Other Procurement</b>					117,735	319,579
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,101	75,327	Subtotal					306,045	859,789		
2.2 Clothing & Other Equipment & Supplies	818	91,602	<b>6.2 Research, Development, Test &amp; Evaluation</b>								
2.3 Medical Support/Health Services	0	171	<b>6.2.1 Basic Research</b>					0	0		
2.4 Reserve Component Activation/Deactivation	( 4,219)	38,296	<b>6.2.2 Applied Research</b>					0	0		
2.5 Other Personnel Support	276	8,304	<b>6.2.3 Advanced Technology Development</b>					0	0		
TOTAL PERSONNEL SUPPORT	976	213,700	<b>6.2.4 Demonstration/Validation</b>					337	9,563		
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.5 Engineering Manufacturing Development</b>					0	0
3.1 Training	8,522	42,593	<b>6.2.6 Management Support</b>					0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	16,777	475,203	<b>6.2.7 Operational System Development</b>					0	0		
3.3 Other Supplies & Equipment	29,334	167,090	Subtotal					337	9,563		
3.4 Facilities/Base Support	10,212	97,377	<b>6.3 Military Construction</b>								
3.5 Reconstitution	3,720	229,280	<b>6.3.1 Major Construction</b>					0	0		
3.6 C4I	0	18,530	<b>6.3.2 Minor Construction</b>					0	0		
3.7 Other Services/Miscellaneous Contracts	13,972	50,668	<b>6.3.3 Family Housing (Construction)</b>					0	0		
TOTAL OPERATING SUPPORT	82,537	1,080,741	<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>					0	0		
<b>4.0 TRANSPORTATION COSTS</b>					Subtotal					0	0
4.1 Airlift	( 2,296)	181,107	<b>TOTAL INVESTMENT</b>					306,382	869,352		
4.2 Sealift	( 273)	31,140									
4.3 Ready Reserve Force/Fast Sealift Ships	0	0									
4.4 Port Handling/Inland Transportation	7,955	57,412									
4.5 Other Transportation	197	1,635									
TOTAL TRANSPORTATION	5,583	271,294									
<b>TOTAL CONTINGENCY COSTS</b>			227,218	2,485,218	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>			306,382	869,352		

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	137,982	918,276
Operation and Maintenance	89,236	1,566,942
Working Capital Fund	0	0
Investment	306,382	869,352
Other	0	0

GRAND TOTAL 533,600 3,354,570



**TERRORIST RESPONSE COST REPORT (REVISED)**

**NAVY TOTALS**

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Navy				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	23,969	181,287	5.2 Depot Maintenance	26 424
1.1.2 Imminent Danger or Hostile Fire Pay	2,358	28,505	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	823	10,506	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	2,366	28,605	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	506 1,557
1.1.5 Subsistence	1,328	15,989	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	43,344	591,609	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>532 1,981</b>
Subtotal	74,188	856,501	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			6.1 Procurement	
1.2.1 Civilian Premium Pay	1,608	9,537	6.1.1 Aircraft Procurement	( 12,158) 218,624
1.2.2 Civilian Temporary Hires	55	495	6.1.2 Munition Procurement	2 195,370
Subtotal	1,663	10,032	6.1.3 Vehicle Procurement	5,800 13,595
<b>TOTAL PERSONNEL</b>	<b>75,851</b>	<b>866,533</b>	6.1.4 Communication & Electronic Equipment Procurement	( 1,197) 9,995
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	295 43,015
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 6,330)	90,340	Subtotal	( 7,258) 480,599
2.2 Clothing & Other Equipment & Supplies	4,344	18,741	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	630	1,704	6.2.1 Basic Research	0 217
2.4 Reserve Component Activation/Deactivation	( 1)	675	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	1,222	7,196	6.2.3 Advanced Technology Development	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 135)</b>	<b>118,656</b>	6.2.4 Demonstration/Validation	200 2,500
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	490	49,382	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	78,065	542,286	6.2.7 Operational System Development	1,400 4,534
3.3 Other Supplies & Equipment	24,820	153,849	Subtotal	1,600 7,251
3.4 Facilities/Base Support	( 42,786)	16,756	<b>6.3 Military Construction</b>	
3.5 Reconstitution	141,664	791,532	6.3.1 Major Construction	0 0
3.6 C4I	6,011	56,999	6.3.2 Minor Construction	0 0
3.7 Other Services/Miscellaneous Contracts	15,318	118,875	6.3.3 Family Housing (Construction)	0 0
<b>TOTAL OPERATING SUPPORT</b>	<b>223,582</b>	<b>1,729,679</b>	6.3.4 Family Housing (Operation & Maintenance)	0 0
<b>4.0 TRANSPORTATION COSTS</b>			Subtotal	0 0
4.1 Airlift	31,520	385,693	<b>TOTAL INVESTMENT</b>	<b>( 5,658) 487,850</b>
4.2 Sealift	( 35,624)	130,818		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	2,481	19,763		
4.5 Other Transportation	1,793	160,070		
<b>TOTAL TRANSPORTATION</b>	<b>170</b>	<b>696,344</b>		
<b>TOTAL CONTINGENCY COSTS</b>	<b>299,468</b>	<b>3,411,212</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>( 5,126) 489,831</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	74,188	856,501
Operation and Maintenance	225,280	2,554,711
Working Capital Fund	532	1,981
Investment	( 5,658)	487,850
Other	0	0

**GRAND TOTAL**

**294,342 3,901,043**

**TERRORIST RESPONSE COST REPORT (REVISED)**

**NGA TOTALS**

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

NGA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	1,399	16,226	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	1,399	16,226	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>1,399</b>	<b>16,226</b>	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	4,524	44,508
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	314	Subtotal	4,524	44,508
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>314</b>	6.2.4 Demonstration/Validation	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0	21,862
3.3 Other Supplies & Equipment	4,367	19,730	Subtotal	0	21,862
3.4 Facilities/Base Support	0	155	<b>6.3 Military Construction</b>		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	47,241	305,094	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.3 Family Housing (Construction)	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>51,608</b>	<b>324,979</b>	6.3.4 Family Housing (Operation & Maintenance)	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Subtotal	0	0
4.1 Airlift	0	0	<b>TOTAL INVESTMENT</b>	<b>4,524</b>	<b>66,370</b>
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	100			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>100</b>			
<b>TOTAL CONTINGENCY COSTS</b>	<b>53,007</b>	<b>341,619</b>	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>	<b>4,524</b>	<b>66,370</b>

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	53,007	341,619
Working Capital Fund	0	0
Investment	4,524	66,370
Other	0	0

**GRAND TOTAL**

**57,531    407,989**

TERRORIST RESPONSE COST REPORT (REVISED)

NSA TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

NSA							
		Monthly	Cumulative			Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
<b>1.1 Military Personnel</b>				<b>5.1 Depot Level Repairables</b>			
1.1.1 Reserve Components Called to Active Duty		0	0	5.2 Depot Maintenance		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0	0
1.1.3 Family Separation Allowance		0	0	5.4 War Reserve Stock Secondary Items		0	0
1.1.4 Foreign Duty Pay		0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0
1.1.5 Subsistence		0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0
1.1.6 Reserve Component Predeployment Training		0	0	5.7 Battle Damage Repair		0	0
1.1.7 Other Military Personnel (MILPERS)		0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>		<b>0</b>	<b>0</b>
Subtotal		0	0	<b>6.0 INVESTMENT COSTS</b>			
<b>1.2 Civilian Personnel</b>				<b>6.1 Procurement</b>			
1.2.1 Civilian Premium Pay		0	0	6.1.1 Aircraft Procurement		0	0
1.2.2 Civilian Temporary Hires		0	0	6.1.2 Munition Procurement		0	0
Subtotal		0	0	6.1.3 Vehicle Procurement		0	0
<b>TOTAL PERSONNEL</b>		<b>0</b>	<b>0</b>	6.1.4 Communication & Electronic Equipment Procurement		0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>				6.1.5 Other Procurement		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 1)		14	Subtotal		0	0
2.2 Clothing & Other Equipment & Supplies		0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>			
2.3 Medical Support/Health Services		0	0	6.2.1 Basic Research		0	0
2.4 Reserve Component Activation/Deactivation		0	0	6.2.2 Applied Research		0	0
2.5 Other Personnel Support		0	0	6.2.3 Advanced Technology Development		0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 1)</b>		<b>14</b>	6.2.4 Demonstration/Validation		0	0
<b>3.0 OPERATING SUPPORT COSTS</b>				6.2.5 Engineering Manufacturing Development		0	0
3.1 Training		0	0	6.2.6 Management Support		0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	6.2.7 Operational System Development		0	0
3.3 Other Supplies & Equipment		431	5,303	Subtotal		0	0
3.4 Facilities/Base Support		0	0	<b>6.3 Military Construction</b>			
3.5 Reconstitution		0	0	6.3.1 Major Construction		0	0
3.6 C4I		0	0	6.3.2 Minor Construction		0	0
3.7 Other Services/Miscellaneous Contracts	( 11,520)		11,478	6.3.3 Family Housing (Construction)		0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>( 11,089)</b>		<b>16,781</b>	6.3.4 Family Housing (Operation & Maintenance)		0	0
<b>4.0 TRANSPORTATION COSTS</b>				Subtotal		0	0
4.1 Airlift		0	0	<b>TOTAL INVESTMENT</b>			
4.2 Sealift		0	0			0	0
4.3 Ready Reserve Force/Fast Sealift Ships		0	0	<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>			
4.4 Port Handling/Inland Transportation		0	0			0	0
4.5 Other Transportation		0	0				
<b>TOTAL TRANSPORTATION</b>		<b>0</b>	<b>0</b>				
<b>TOTAL CONTINGENCY COSTS</b>	<b>( 11,090)</b>		<b>16,795</b>				

**TOTAL COSTS BY APPROPRIATION**

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	( 11,090)	16,795
Working Capital Fund	0	0
Investment	0	0
Other	0	0

**GRAND TOTAL**

( 11,090) 16,795



TERRORIST RESPONSE COST REPORT (REVISED)

SPECIAL OPERATIONS TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

Special Operations

			Monthly Cumulative					Monthly Cumulative	
<b>1.0 PERSONNEL COSTS</b>									
<b>1.1 Military Personnel</b>									
1.1.1 Reserve Components Called to Active Duty		0		0					
1.1.2 Imminent Danger or Hostile Fire Pay		0		0					
1.1.3 Family Separation Allowance		0		0					
1.1.4 Foreign Duty Pay		0		0					
1.1.5 Subsistence		0		0					
1.1.6 Reserve Component Predeployment Training		0		0					
1.1.7 Other Military Personnel (MILPERS)		0		0					
Subtotal		0		0					
<b>1.2 Civilian Personnel</b>									
1.2.1 Civilian Premium Pay		798		3,750					
1.2.2 Civilian Temporary Hires		1,103		6,810					
Subtotal		1,901		10,560					
TOTAL PERSONNEL		1,901		10,560					
<b>2.0 PERSONNEL SUPPORT COSTS</b>									
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		2,379		58,432					
2.2 Clothing & Other Equipment & Supplies		3,663		8,332					
2.3 Medical Support/Health Services		( 38)		3,065					
2.4 Reserve Component Activation/Deactivation		( 6)		187					
2.5 Other Personnel Support		771		941					
TOTAL PERSONNEL SUPPORT		6,769		70,957					
<b>3.0 OPERATING SUPPORT COSTS</b>									
3.1 Training		4,518		40,774					
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		( 142)		27,346					
3.3 Other Supplies & Equipment		45,077		190,488					
3.4 Facilities/Base Support		3,596		7,164					
3.5 Reconstitution		22,622		54,206					
3.6 C4I		19,357		90,678					
3.7 Other Services/Miscellaneous Contracts		21,384		207,675					
TOTAL OPERATING SUPPORT		116,412		618,331					
<b>4.0 TRANSPORTATION COSTS</b>									
4.1 Airlift		1,065		208,154					
4.2 Sealift		5		201					
4.3 Ready Reserve Force/Fast Sealift Ships		0		0					
4.4 Port Handling/Inland Transportation		( 27)		397					
4.5 Other Transportation		810		5,102					
TOTAL TRANSPORTATION		1,853		213,854					
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>									
5.1 Depot Level Repairables					0		0		
5.2 Depot Maintenance					0		0		
5.3 Nonflying Hours Spares (War Reserve Stock)					0		0		
5.4 War Reserve Stock Secondary Items					0		0		
5.5 Prepositioning Equipment Replacement (War Reserve Stock)					0		0		
5.6 Prepositioning Munitions Replacement (War Reserve Stock)					0		0		
5.7 Battle Damage Repair					0		0		
TOTAL WORKING CAPITAL FUND SUPPORT					0		0		
<b>6.0 INVESTMENT COSTS</b>									
<b>6.1 Procurement</b>									
6.1.1 Aircraft Procurement					0		0		
6.1.2 Munition Procurement					0		19,900		
6.1.3 Vehicle Procurement					0		0		
6.1.4 Communication & Electronic Equipment Procurement					550		34,491		
6.1.5 Other Procurement					4,072		65,630		
Subtotal					4,622		120,021		
<b>6.2 Research, Development, Test &amp; Evaluation</b>									
6.2.1 Basic Research					0		0		
6.2.2 Applied Research					0		0		
6.2.3 Advanced Technology Development					0		0		
6.2.4 Demonstration/Validation					0		0		
6.2.5 Engineering Manufacturing Development					0		0		
6.2.6 Management Support					0		0		
6.2.7 Operational System Development					0		0		
Subtotal					0		0		
<b>6.3 Military Construction</b>									
6.3.1 Major Construction					0		0		
6.3.2 Minor Construction					0		0		
6.3.3 Family Housing (Construction)					0		0		
6.3.4 Family Housing (Operation & Maintenance)					0		0		
Subtotal					0		0		
TOTAL INVESTMENT					4,622		120,021		
TOTAL CONTINGENCY COSTS		126,935		913,702					
					<b>TOTAL WCF SUPPORT &amp; INVESTMENT COSTS</b>				
					4,622		120,021		

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	126,935	913,702
Working Capital Fund	0	0
Investment	4,622	120,021
Other	0	0

GRAND TOTAL

131,557 1,033,723