

DEPARTMENT OF DEFENSE (DoD)
SUPPLEMENTAL & COST OF WAR EXECUTION REPORT
AS OF SEPTEMBER 30, 2005

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER
DIRECTORATE OF SECURITY ASSISTANCE

Supplemental & Cost of War Execution Report September 2005

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GLOBAL WAR ON TERRORISM

ENDURING FREEDOM

COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DoD Totals					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	131,830	1,828,756	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	17,419	134,207	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	13,624	86,408	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	7,555	53,628	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	6,644	354,864	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	157,079	651,801	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	6,488	325,557	6.0 INVESTMENT COSTS		
Subtotal	340,639	3,435,221	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	16,370	16,541
1.2.1 Civilian Premium Pay	4,592	33,186	6.1.2 Munition Procurement	26,105	77,413
1.2.2 Civilian Temporary Hires	3,727	29,817	6.1.3 Vehicle Procurement	0	0
Subtotal	8,319	63,003	6.1.4 Communication & Electronic Equipment Procurement	4,073	119,729
TOTAL PERSONNEL	348,958	3,498,224	6.1.5 Other Procurement	24,617	158,183
2.0 PERSONNEL SUPPORT COSTS			Subtotal	71,165	371,866
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(35,098)	324,917	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	8,246	24,890	6.2.1 Basic Research	5,595	25,449
2.3 Medical Support/Health Services	12,058	119,543	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	(7)	10	6.2.3 Advanced Technology Development	702	732
2.5 Other Personnel Support	102,125	130,974	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	87,324	600,334	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	8,300
3.1 Training	5,633	80,238	Subtotal	6,297	34,481
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	338,062	1,470,701	6.3 Military Construction		
3.3 Other Supplies & Equipment	119,501	892,647	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	154,458	815,798	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	5,575	25,386	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	1,728	36,880	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	(48,185)	25,040	Subtotal	0	0
3.5.4 Contractor Logistics Support	77,021	161,684	TOTAL INVESTMENT	77,462	406,347
3.6 C4I	93,184	470,298	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	159,433	1,173,581	Military Personnel	340,639	3,435,221
TOTAL OPERATING SUPPORT	906,410	5,152,253	Operation & Maintenance	1,197,022	6,758,068
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	180,317	684,842	Investment	77,462	406,347
4.2 Sealift	4,054	57,390	Other	75,313	75,313
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	1,690,436	10,674,949
4.4 Port Handling/Inland Transportation	10,722	92,779			
4.5 Other Transportation	307	44,221			
4.6 Second Destination Transportation	(431)	63,246			
TOTAL TRANSPORTATION	194,969	942,478			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

AFIS

			AFIS				
			Monthly	Cumulative			
1.0 PERSONNEL COSTS					5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS		
Subtotal	0	0			6.1 Procurement		
1.2 Civilian Personnel					6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement	0	0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0			6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development	0	0
3.1 Training	0	24			Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction		
3.3 Other Supplies & Equipment	60	63			6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT	0	0
3.6 C4I	0	0			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	574	1,755			Military Personnel	0	0
TOTAL OPERATING SUPPORT	634	1,842			Operation & Maintenance	634	1,842
4.0 TRANSPORTATION COSTS					Working Capital Fund	0	0
4.1 Airlift	0	0			Investment	0	0
4.2 Sealift	0	0			Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL	634	1,842
4.4 Port Handling/Inland Transportation	0	0					
4.5 Other Transportation	0	0					
4.6 Second Destination Transportation	0	0					
TOTAL TRANSPORTATION	0	0					

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Air Force				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0
1.1.1 Reserve Components Called to Active Duty	6,439	100,424	5.2 Depot Maintenance	0
1.1.2 Imminent Danger or Hostile Fire Pay	881	8,155	5.3 Nonflying Hours Spares (War Reserve Stock)	0
1.1.3 Family Separation Allowance	797	5,902	5.4 War Reserve Stock Secondary Items	0
1.1.4 Hardship Duty Pay	484	4,125	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
1.1.5 Subsistence	2,132	13,759	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0
1.1.7 Other Military Personnel (Special Pay)	82,449	380,065	TOTAL WORKING CAPITAL FUND SUPPORT	0
1.1.8 Active Component Overstrength	0	0		0
Subtotal	93,182	512,430	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	271	1,905	6.1.1 Aircraft Procurement	5
1.2.2 Civilian Temporary Hires	823	11,995	6.1.2 Munition Procurement	0
Subtotal	1,094	13,900	6.1.3 Vehicle Procurement	0
TOTAL PERSONNEL	94,276	526,330	6.1.4 Communication & Electronic Equipment Procurement	1
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,006	173,867	Subtotal	6
2.2 Clothing & Other Equipment & Supplies	17	385		39,959
2.3 Medical Support/Health Services	177	1,247	6.2 Research, Development, Test & Evaluation	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	702
TOTAL PERSONNEL SUPPORT	4,200	175,499	6.2.4 Advanced Component Development & Prototype	0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0
3.1 Training	0	0	6.2.6 Management Support	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	242,808	719,979	6.2.7 Operational System Development	0
3.3 Other Supplies & Equipment	8,528	131,662	Subtotal	702
3.4 Facilities/Base Support	10,811	37,092		732
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction	
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0
3.5.3 Depot Level Maintenance	(5,234)	153	6.3.2 Minor Construction	0
3.5.4 Contractor Logistics Support	13,344	58,651	6.3.3 Family Housing (Construction)	0
3.6 C4I	11,698	90,686	6.3.4 Family Housing (Operation & Maintenance)	0
3.7 Other Services/Miscellaneous Contracts	4,903	257,474	Subtotal	0
TOTAL OPERATING SUPPORT	286,858	1,295,697		0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	708
4.1 Airlift	19,988	126,056		40,691
4.2 Sealift	4	45	TOTAL COSTS BY APPROPRIATION	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Monthly	Cumulative
4.4 Port Handling/Inland Transportation	(21)	476	Military Personnel	93,182
4.5 Other Transportation	(61)	2,195	Operation & Maintenance	312,062
4.6 Second Destination Transportation	0	0	Working Capital Fund	0
TOTAL TRANSPORTATION	19,910	128,772	Investment	708
			Other	0
			GRAND TOTAL	405,952
				2,166,989

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Army					
1.0 PERSONNEL COSTS	Monthly Cumulative		5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative	
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	116,879	1,615,498	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	12,235	101,101	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	11,139	68,777	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	6,644	44,440	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	2,739	321,594	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	68,030	242,246	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	3,155	295,801	6.0 INVESTMENT COSTS		
Subtotal	220,821	2,689,457	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	1,783	12,754	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	804	4,030	6.1.3 Vehicle Procurement	0	0
Subtotal	2,587	16,784	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	223,408	2,706,241	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(39,580)	39,458	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	7,634	21,711	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	4,553	37,493	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	7	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	101,261	123,787	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	73,868	222,456	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	83	32,232	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	37,000	399,158	6.3 Military Construction		
3.3 Other Supplies & Equipment	80,717	585,999	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	139,425	751,506	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	4,737	20,846	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	1,171	9,112	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	6	6	Subtotal	0	0
3.5.4 Contractor Logistics Support	(4,391)	23,853	TOTAL INVESTMENT	0	0
3.6 C4I	11,010	57,742	TOTAL COSTS BY APPROPRIATION		
3.7 Other Services/Miscellaneous Contracts	100,500	605,165			
TOTAL OPERATING SUPPORT	370,258	2,485,619	Military Personnel	220,821	2,689,457
4.0 TRANSPORTATION COSTS			Operation & Maintenance	517,672	3,178,366
4.1 Airlift	55,664	263,243	Working Capital Fund	0	0
4.2 Sealift	4,345	37,289	Investment	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	75,313	75,313
4.4 Port Handling/Inland Transportation	10,672	89,944	GRAND TOTAL	813,806	5,943,136
4.5 Other Transportation	278	2,031			
4.6 Second Destination Transportation	0	61,000			
TOTAL TRANSPORTATION	70,959	453,507			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

<u>7.0 OTHER SUPPORT COSTS</u>	Monthly	Cumulative
COALITION SUPPORT		
<u>7.1 Coalition Support</u>		
Subtotal	0	0
<u>7.2 Lift & Sustain</u>		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
<u>7.3 Train & Equip</u>		
7.3.1 Defense Forces Sustainment	11,707	11,707
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	46,357	46,357
7.3.4 Defense Forces Training & Operations	17,249	17,249
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
Subtotal	75,313	75,313
CERP		
<u>7.4 Commander's Emergency Response Program</u>		
Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	75,313	75,313

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

CIFA					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	<u>6.0 INVESTMENT COSTS</u>		
Subtotal	0	0	<u>6.1 Procurement</u>		
<u>1.2 Civilian Personnel</u>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<u>6.2 Research, Development, Test & Evaluation</u>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.7 Operational System Development	0	2,000
3.1 Training	0	0	Subtotal	0	2,000
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<u>6.3 Military Construction</u>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	2,000
3.6 C4I	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	7,008	40,089	Military Personnel	0	0
TOTAL OPERATING SUPPORT	7,008	40,089	Operation & Maintenance	7,008	40,089
<u>4.0 TRANSPORTATION COSTS</u>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	2,000
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	7,008	42,089
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DCMA

<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<u>1.1 Military Personnel</u>					<u>5.1 Depot Level Repairables</u>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<u>5.2 Depot Maintenance</u>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<u>5.3 Nonflying Hours Spares (War Reserve Stock)</u>			0	0
1.1.3 Family Separation Allowance	0	0			<u>5.4 War Reserve Stock Secondary Items</u>			0	0
1.1.4 Hardship Duty Pay	0	0			<u>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</u>			0	0
1.1.5 Subsistence	0	0			<u>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</u>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<u>5.7 Battle Damage Repair</u>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			<u>6.0 INVESTMENT COSTS</u>				
Subtotal	0	0			<u>6.1 Procurement</u>				
<u>1.2 Civilian Personnel</u>					<u>6.1.1 Aircraft Procurement</u>			0	0
1.2.1 Civilian Premium Pay	257	3,083			<u>6.1.2 Munition Procurement</u>			0	0
1.2.2 Civilian Temporary Hires	0	0			<u>6.1.3 Vehicle Procurement</u>			0	0
Subtotal	257	3,083			<u>6.1.4 Communication & Electronic Equipment Procurement</u>			0	0
TOTAL PERSONNEL	257	3,083			<u>6.1.5 Other Procurement</u>			0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(86)	2,342			<u>6.2 Research, Development, Test & Evaluation</u>				
2.2 Clothing & Other Equipment & Supplies	0	0			<u>6.2.1 Basic Research</u>			0	0
2.3 Medical Support/Health Services	0	0			<u>6.2.2 Applied Research</u>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<u>6.2.3 Advanced Technology Development</u>			0	0
2.5 Other Personnel Support	0	0			<u>6.2.4 Advanced Component Development & Prototype</u>			0	0
2.6 Rest & Recreation	0	0			<u>6.2.5 System Development & Demonstration</u>			0	0
TOTAL PERSONNEL SUPPORT	(86)	2,342			<u>6.2.6 Management Support</u>			0	0
<u>3.0 OPERATING SUPPORT COSTS</u>					<u>6.2.7 Operational System Development</u>			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<u>6.3 Military Construction</u>				
3.3 Other Supplies & Equipment	(12)	98			<u>6.3.1 Major Construction</u>			0	0
3.4 Facilities/Base Support	0	246			<u>6.3.2 Minor Construction</u>			0	0
3.5.1 Organization Level Maintenance	0	0			<u>6.3.3 Family Housing (Construction)</u>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<u>6.3.4 Family Housing (Operation & Maintenance)</u>			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	0	0			<u>TOTAL COSTS BY APPROPRIATION</u>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	(3)	203			Military Personnel			0	0
TOTAL OPERATING SUPPORT	(15)	547			Operation & Maintenance			156	5,972
<u>4.0 TRANSPORTATION COSTS</u>					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			156	5,972
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Defense Health

			Defense Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	141	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	7,239	76,933	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	7,239	77,074	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	4	296	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	110	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
TOTAL OPERATING SUPPORT	4	406	Operation & Maintenance	7,243	77,480
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	7,243	77,480
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

DIA					
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(7)	80	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	(7)	80	6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.0 OPERATING SUPPORT COSTS			Subtotal	0	0
3.1 Training	0	0	6.3 Military Construction		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3.1 Major Construction	0	0
3.3 Other Supplies & Equipment	1,382	10,298	6.3.2 Minor Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.2 Intermediate Level Maintenance	0	0	Subtotal	0	0
3.5.3 Depot Level Maintenance	0	0	TOTAL INVESTMENT	0	0
3.5.4 Contractor Logistics Support	0	0			
3.6 C4I	(634)	22,881	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	3,000	3,000	Military Personnel	0	0
TOTAL OPERATING SUPPORT	3,748	36,179	Operation & Maintenance	3,741	36,259
			Working Capital Fund	0	0
4.0 TRANSPORTATION COSTS			Investment	0	0
4.1 Airlift	0	0	Other	0	0
4.2 Sealift	0	0	GRAND TOTAL	3,741	36,259
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

DISA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	1,007	16,548
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	1,007	16,548
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	161	161	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	161	161	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	1,007	16,548
3.6 C4I	1,338	28,210	TOTAL COSTS BY APPROPRIATION		
3.7 Other Services/Miscellaneous Contracts	0	0	Monthly		
TOTAL OPERATING SUPPORT	1,338	28,210	Cumulative		
4.0 TRANSPORTATION COSTS			Military Personnel	0	0
4.1 Airlift	0	0	Operation & Maintenance	1,499	28,371
4.2 Sealift	0	0	Working Capital Fund	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	1,007	16,548
4.4 Port Handling/Inland Transportation	0	0	Other	0	0
4.5 Other Transportation	0	0	GRAND TOTAL	2,506	44,919
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DLA					
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	33	525	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	6	68	6.1.2 Munition Procurement	0	0
Subtotal	39	593	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	39	593	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	144	474	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	12	60	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	1	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	545	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	156	1,080	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	2	109	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	37,936	224,449	Subtotal	0	0
3.3 Other Supplies & Equipment	0	102	6.3 Military Construction		
3.4 Facilities/Base Support	0	6,720	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	5	TOTAL INVESTMENT	0	0
3.7 Other Services/Miscellaneous Contracts	156	550	TOTAL COSTS BY APPROPRIATION		
TOTAL OPERATING SUPPORT	38,094	231,935		Monthly	Cumulative
4.0 TRANSPORTATION COSTS			Military Personnel	0	0
4.1 Airlift	93	1,957	Operation & Maintenance	38,382	261,435
4.2 Sealift	0	0	Working Capital Fund	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	0	0
4.4 Port Handling/Inland Transportation	0	0	Other	0	0
4.5 Other Transportation	0	25,870	GRAND TOTAL	38,382	261,435
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	93	27,827			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DoDIG				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0
1.1.3 Family Separation Allowance	0	0	0	0
1.1.4 Hardship Duty Pay	0	0	0	0
1.1.5 Subsistence	0	0	0	0
1.1.6 Reserve Component Predeployment Training	0	0	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	0	0
1.1.8 Active Component Overstrength	0	0	0	0
Subtotal	0	0		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	0	6		
1.2.2 Civilian Temporary Hires	0	0		
Subtotal	0	6		
TOTAL PERSONNEL	0	6		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	34		
2.2 Clothing & Other Equipment & Supplies	0	6		
2.3 Medical Support/Health Services	0	0		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	0	0		
2.6 Rest & Recreation	0	0		
TOTAL PERSONNEL SUPPORT	0	40		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		
3.3 Other Supplies & Equipment	0	0		
3.4 Facilities/Base Support	0	0		
3.5.1 Organization Level Maintenance	0	0		
3.5.2 Intermediate Level Maintenance	0	0		
3.5.3 Depot Level Maintenance	0	0		
3.5.4 Contractor Logistics Support	0	0		
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	0	0		
TOTAL OPERATING SUPPORT	0	0		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	0	0		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	0		
5.1 Depot Level Repairables				
5.1	0	0	0	0
5.2 Depot Maintenance				
5.2	0	0	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)				
5.3	0	0	0	0
5.4 War Reserve Stock Secondary Items				
5.4	0	0	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)				
5.5	0	0	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)				
5.6	0	0	0	0
5.7 Battle Damage Repair				
5.7	0	0	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0	0	0
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement				
6.1.1	0	0	0	0
6.1.2 Munition Procurement				
6.1.2	0	0	0	0
6.1.3 Vehicle Procurement				
6.1.3	0	0	0	0
6.1.4 Communication & Electronic Equipment Procurement				
6.1.4	0	0	0	0
6.1.5 Other Procurement				
6.1.5	0	0	0	0
Subtotal	0	0	0	0
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research				
6.2.1	0	0	0	0
6.2.2 Applied Research				
6.2.2	0	0	0	0
6.2.3 Advanced Technology Development				
6.2.3	0	0	0	0
6.2.4 Advanced Component Development & Prototype				
6.2.4	0	0	0	0
6.2.5 System Development & Demonstration				
6.2.5	0	0	0	0
6.2.6 Management Support				
6.2.6	0	0	0	0
6.2.7 Operational System Development				
6.2.7	0	0	0	0
Subtotal	0	0	0	0
6.3 Military Construction				
6.3.1 Major Construction				
6.3.1	0	0	0	0
6.3.2 Minor Construction				
6.3.2	0	0	0	0
6.3.3 Family Housing (Construction)				
6.3.3	0	0	0	0
6.3.4 Family Housing (Operation & Maintenance)				
6.3.4	0	0	0	0
Subtotal	0	0	0	0
TOTAL INVESTMENT	0	0	0	0
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
Military Personnel	0	0	0	0
Operation & Maintenance	0	46	0	46
Working Capital Fund	0	0	0	0
Investment	0	0	0	0
Other	0	0	0	0
GRAND TOTAL	0	46	0	46

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DSCA					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION		
3.7 Other Services/Miscellaneous Contracts	1,390	8,700			
TOTAL OPERATING SUPPORT	1,390	8,700			
4.0 TRANSPORTATION COSTS					
4.1 Airlift	100,000	100,000			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	100,000	100,000			
			GRAND TOTAL	101,390	108,700

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

Joint Staff

			<u>Joint Staff</u>				
<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>		
					Monthly	Cumulative	
<u>1.1 Military Personnel</u>							
1.1.1 Reserve Components Called to Active Duty	0	0			5.1 Depot Level Repairables	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.2 Depot Maintenance	0	0
1.1.3 Family Separation Allowance	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.4 Hardship Duty Pay	0	0			5.4 War Reserve Stock Secondary Items	0	0
1.1.5 Subsistence	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			<u>6.0 INVESTMENT COSTS</u>		
<u>1.2 Civilian Personnel</u>					<u>6.1 Procurement</u>		
1.2.1 Civilian Premium Pay	0	0			6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.2 Munition Procurement	0	0
Subtotal	0	0			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0			6.1.4 Communication & Electronic Equipment Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>					6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	108	108			Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			<u>6.2 Research, Development, Test & Evaluation</u>		
2.3 Medical Support/Health Services	0	0			6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0			6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0			6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	108	108			6.2.5 System Development & Demonstration	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>					6.2.6 Management Support	0	0
3.1 Training	0	0			6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			Subtotal	0	0
3.3 Other Supplies & Equipment	3,407	3,407			<u>6.3 Military Construction</u>		
3.4 Facilities/Base Support	0	0			6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0			6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0			Subtotal	0	0
3.6 C4I	0	0			TOTAL INVESTMENT	0	0
3.7 Other Services/Miscellaneous Contracts	6,940	6,940			<u>TOTAL COSTS BY APPROPRIATION</u>	Monthly	Cumulative
TOTAL OPERATING SUPPORT	10,347	10,347			Military Personnel	0	0
<u>4.0 TRANSPORTATION COSTS</u>					Operation & Maintenance	10,830	10,830
4.1 Airlift	0	0			Working Capital Fund	0	0
4.2 Sealift	0	0			Investment	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			Other	0	0
4.4 Port Handling/Inland Transportation	0	0			GRAND TOTAL	10,830	10,830
4.5 Other Transportation	375	375					
4.6 Second Destination Transportation	0	0					
TOTAL TRANSPORTATION	375	375					

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

Marine Corps

<u>1.0 PERSONNEL COSTS</u>			<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>		
	Monthly	Cumulative		Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>		
1.1.1 Reserve Components Called to Active Duty	5,848	85,017	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	1,383	13,265	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	651	7,656	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	427	5,056	5.5 Positioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	1,773	19,511	5.6 Positioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			
1.1.8 Active Component Overstrength	3,333	29,756	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	13,415	160,261			
<u>1.2 Civilian Personnel</u>			<u>6.0 INVESTMENT COSTS</u>		
1.2.1 Civilian Premium Pay	387	404	<u>6.1 Procurement</u>		
1.2.2 Civilian Temporary Hires	693	778	6.1.1 Aircraft Procurement	0	0
Subtotal	1,080	1,182	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	14,495	161,443	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,655)	32,341	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	34	61	<u>6.2 Research, Development, Test & Evaluation</u>		
2.3 Medical Support/Health Services	84	758	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	873	1,311	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	(664)	34,471	6.2.5 System Development & Demonstration	0	0
			6.2.6 Management Support	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.7 Operational System Development	0	0
3.1 Training	561	927	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	527	8,218	<u>6.3 Military Construction</u>		
3.3 Other Supplies & Equipment	6,806	24,249	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	1,680	1,716	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	445	4,012	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	557	27,145	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	(49,631)	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	61,121	61,121	TOTAL INVESTMENT	0	0
3.6 C4I	5,668	11,696			
3.7 Other Services/Miscellaneous Contracts	(634)	6,656	<u>TOTAL COSTS BY APPROPRIATION</u>		
TOTAL OPERATING SUPPORT	27,100	145,740		Monthly	Cumulative
			Military Personnel	13,415	160,261
<u>4.0 TRANSPORTATION COSTS</u>			Operation & Maintenance	24,286	222,586
4.1 Airlift	(2,046)	26,264	Working Capital Fund	0	0
4.2 Sealift	(347)	3,249	Investment	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	(173)	1,625	GRAND TOTAL	37,701	382,847
4.5 Other Transportation	(680)	9,520			
4.6 Second Destination Transportation	16	535			
TOTAL TRANSPORTATION	(3,230)	41,193			

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Marine Corps Reserve				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0
1.1.4 Hardship Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0
Subtotal	0	0	6.1.2 Munition Procurement	0
TOTAL PERSONNEL	0	0	6.1.3 Vehicle Procurement	0
			6.1.4 Communication & Electronic Equipment Procurement	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	86	Subtotal	0
2.2 Clothing & Other Equipment & Supplies	(23)	0	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0
2.4 Reserve Component Activation/Deactivation	(9)	0	6.2.2 Applied Research	0
2.5 Other Personnel Support	32	32	6.2.3 Advanced Technology Development	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0
TOTAL PERSONNEL SUPPORT	0	118	6.2.5 System Development & Demonstration	0
			6.2.6 Management Support	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0
3.1 Training	0	0	Subtotal	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction	
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0
3.5.3 Depot Level Maintenance	0	0		
3.5.4 Contractor Logistics Support	0	0	Subtotal	0
3.6 C4I	0	0	TOTAL INVESTMENT	0
3.7 Other Services/Miscellaneous Contracts	0	0		
TOTAL OPERATING SUPPORT	0	0	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
			Military Personnel	0
4.0 TRANSPORTATION COSTS			Operation & Maintenance	0
4.1 Airlift	0	0	Working Capital Fund	0
4.2 Sealift	0	0	Investment	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0	GRAND TOTAL	0
4.6 Second Destination Transportation	0	0		118
TOTAL TRANSPORTATION	0	0		

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Navy

<u>1.0 PERSONNEL COSTS</u>			<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	2,664	27,817	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,920	11,686	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	1,037	4,073	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	7	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	6,600	20,383	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	13,221	63,966	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	157	1,480	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	1,063	8,605	6.1.2 Munition Procurement	0	0
Subtotal	1,220	10,085	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	14,441	74,051	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(850)	24,899	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	215	603	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	1,458	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	(41)	4,301	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	(676)	31,261	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	629	8,932	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	5,662	52,142	Subtotal	0	0
3.3 Other Supplies & Equipment	11,486	42,771	6.3 Military Construction		
3.4 Facilities/Base Support	5	1,457	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	125	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	623	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	1,360	1,392	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	252	1,097	TOTAL INVESTMENT	0	0
3.7 Other Services/Miscellaneous Contracts	16,324	69,025	TOTAL COSTS BY APPROPRIATION		
TOTAL OPERATING SUPPORT	35,718	177,564		Monthly	Cumulative
4.0 TRANSPORTATION COSTS			Military Personnel	13,221	63,966
4.1 Airlift	(3,002)	60,322	Operation & Maintenance	32,824	299,885
4.2 Sealift	0	16,724	Working Capital Fund	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	0	0
4.4 Port Handling/Inland Transportation	0	390	Other	0	0
4.5 Other Transportation	11	1,828	GRAND TOTAL	46,045	363,851
4.6 Second Destination Transportation	(447)	1,711			
TOTAL TRANSPORTATION	(3,438)	80,975			

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Navy Reserve

			<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			5.1 Depot Level Repairables	0	0
1.1 Military Personnel			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.4 Hardship Duty Pay	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.7 Battle Damage Repair	0	0
1.1.6 Reserve Component Predeployment Training	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.7 Other Military Personnel (Special Pay)	0	9,107	6.0 INVESTMENT COSTS		
1.1.8 Active Component Overstrength	0	0	6.1 Procurement		
Subtotal	0	9,107	6.1.1 Aircraft Procurement	0	0
1.2 Civilian Personnel			6.1.2 Munition Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.3 Vehicle Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
Subtotal	0	0	6.1.5 Other Procurement	0	0
TOTAL PERSONNEL	0	9,107	Subtotal	0	0
2.0 PERSONNEL SUPPORT COSTS			6.2 Research, Development, Test & Evaluation		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	497	4,430	6.2.1 Basic Research	0	0
2.2 Clothing & Other Equipment & Supplies	11	120	6.2.2 Applied Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.3 Advanced Technology Development	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.5 Other Personnel Support	0	0	6.2.5 System Development & Demonstration	0	0
2.6 Rest & Recreation	0	0	6.2.6 Management Support	0	0
TOTAL PERSONNEL SUPPORT	508	4,550	6.2.7 Operational System Development	0	0
3.0 OPERATING SUPPORT COSTS			Subtotal	0	0
3.1 Training	0	0	6.3 Military Construction		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4,143	32,511	6.3.1 Major Construction	0	0
3.3 Other Supplies & Equipment	0	0	6.3.2 Minor Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.2 Intermediate Level Maintenance	0	0	Subtotal	0	0
3.5.3 Depot Level Maintenance	0	998	TOTAL INVESTMENT	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL COSTS BY APPROPRIATION		
3.6 C4I	0	0		Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	9,107
TOTAL OPERATING SUPPORT	4,143	33,509	Operation & Maintenance	4,661	38,996
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	10	937	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	4,661	48,103
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	10	937			

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NGA					
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	1,437	9,866	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	1,437	9,866	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	1,437	9,866	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	13,347
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	13,347
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	5,595	25,449
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	5,595	25,449
3.3 Other Supplies & Equipment	709	4,399	6.3 Military Construction		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	56,644	196,167	TOTAL INVESTMENT	5,595	38,796
3.7 Other Services/Miscellaneous Contracts	0	0			
TOTAL OPERATING SUPPORT	57,353	200,566	TOTAL COSTS BY APPROPRIATION		
4.0 TRANSPORTATION COSTS				Monthly	Cumulative
4.1 Airlift	0	0	Military Personnel	0	0
4.2 Sealift	0	0	Operation & Maintenance	58,790	210,432
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Working Capital Fund	0	0
4.4 Port Handling/Inland Transportation	0	0	Investment	5,595	38,796
4.5 Other Transportation	0	0	Other	0	0
4.6 Second Destination Transportation	0	0	GRAND TOTAL	64,385	249,228
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

OASD(NII)					
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	13,554
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	675	10,014
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	675	23,568
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	6,300
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	6,300
3.3 Other Supplies & Equipment	0	0	6.3 Military Construction		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	0	TOTAL INVESTMENT	675	29,868
3.7 Other Services/Miscellaneous Contracts	930	5,790	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
TOTAL OPERATING SUPPORT	930	5,790	Military Personnel	0	0
4.0 TRANSPORTATION COSTS			Operation & Maintenance	930	5,790
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	675	29,868
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	1,605	35,658
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Special Operations				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0
1.1.3 Family Separation Allowance	0	0	0	0
1.1.4 Hardship Duty Pay	0	0	0	0
1.1.5 Subsistence	0	0	0	0
1.1.6 Reserve Component Predeployment Training	0	0	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	0	0
1.1.8 Active Component Overstrength	0	0	0	0
Subtotal	0	0		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	267	3,163		
1.2.2 Civilian Temporary Hires	338	4,341		
Subtotal	605	7,504		
TOTAL PERSONNEL	605	7,504		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,164	46,496		
2.2 Clothing & Other Equipment & Supplies	346	1,944		
2.3 Medical Support/Health Services	5	1,654		
2.4 Reserve Component Activation/Deactivation	2	2		
2.5 Other Personnel Support	0	998		
2.6 Rest & Recreation	0	0		
TOTAL PERSONNEL SUPPORT	2,517	51,094		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	4,354	37,718		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	9,986	34,244		
3.3 Other Supplies & Equipment	6,418	89,599		
3.4 Facilities/Base Support	2,537	16,951		
3.5.1 Organization Level Maintenance	393	403		
3.5.2 Intermediate Level Maintenance	0	0		
3.5.3 Depot Level Maintenance	5,314	22,491		
3.5.4 Contractor Logistics Support	6,947	18,059		
3.6 C4I	7,208	61,814		
3.7 Other Services/Miscellaneous Contracts	18,345	168,234		
TOTAL OPERATING SUPPORT	61,502	449,513		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	9,610	106,063		
4.2 Sealift	52	83		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	244	344		
4.5 Other Transportation	384	2,402		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	10,290	108,892		
			5.1 Depot Level Repairables	0
			5.2 Depot Maintenance	0
			5.3 Nonflying Hours Spares (War Reserve Stock)	0
			5.4 War Reserve Stock Secondary Items	0
			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
			5.7 Battle Damage Repair	0
			TOTAL WORKING CAPITAL FUND SUPPORT	0
			6.0 INVESTMENT COSTS	
			6.1 Procurement	
			6.1.1 Aircraft Procurement	16,365
			6.1.2 Munition Procurement	26,105
			6.1.3 Vehicle Procurement	0
			6.1.4 Communication & Electronic Equipment Procurement	3,065
			6.1.5 Other Procurement	23,942
			Subtotal	69,477
			6.2 Research, Development, Test & Evaluation	
			6.2.1 Basic Research	0
			6.2.2 Applied Research	0
			6.2.3 Advanced Technology Development	0
			6.2.4 Advanced Component Development & Prototype	0
			6.2.5 System Development & Demonstration	0
			6.2.6 Management Support	0
			6.2.7 Operational System Development	0
			Subtotal	0
			6.3 Military Construction	
			6.3.1 Major Construction	0
			6.3.2 Minor Construction	0
			6.3.3 Family Housing (Construction)	0
			6.3.4 Family Housing (Operation & Maintenance)	0
			Subtotal	0
			TOTAL INVESTMENT	69,477
			TOTAL COSTS BY APPROPRIATION	
				Monthly
				Cumulative
			Military Personnel	0
			Operation & Maintenance	74,914
			Working Capital Fund	0
			Investment	69,477
			Other	0
			GRAND TOTAL	144,391
				895,447

NOBLE EAGLE

COST REPORTS

**Recovery from the September 11 terrorist attacks on the WTC and the
Pentagon; enhanced security procedures at CONUS and overseas
installations, and deployed military units**

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DoD Totals				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	28,559	482,427	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0
1.1.3 Family Separation Allowance	2,787	16,587	0	0
1.1.4 Hardship Duty Pay	0	0	0	0
1.1.5 Subsistence	784	76,146	0	0
1.1.6 Reserve Component Predeployment Training	0	0	0	0
1.1.7 Other Military Personnel (Special Pay)	52,575	389,171	0	0
1.1.8 Active Component Overstrength	778	35,045	0	0
Subtotal	85,483	999,376	0	0
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	7,341	20,867	0	0
1.2.2 Civilian Temporary Hires	3,997	53,852	0	0
Subtotal	11,338	74,719	0	0
TOTAL PERSONNEL	96,821	1,074,095		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(32,418)	98,529		
2.2 Clothing & Other Equipment & Supplies	(82)	265		
2.3 Medical Support/Health Services	1,483	18,363		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	50,709	50,796		
2.6 Rest & Recreation	0	0		
TOTAL PERSONNEL SUPPORT	19,692	167,953		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	2,168	23,111		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	34,096	137,553		
3.3 Other Supplies & Equipment	12,729	47,503		
3.4 Facilities/Base Support	39,364	278,422		
3.5.1 Organization Level Maintenance	166	342		
3.5.2 Intermediate Level Maintenance	0	0		
3.5.3 Depot Level Maintenance	2,003	2,003		
3.5.4 Contractor Logistics Support	0	658		
3.6 C4I	10,253	70,253		
3.7 Other Services/Miscellaneous Contracts	55,794	302,034		
TOTAL OPERATING SUPPORT	156,573	861,879		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	(127)	751		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	(107)	412		
4.5 Other Transportation	107	1,451		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	(127)	2,614		
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement			0	0
6.1.2 Munition Procurement			0	0
6.1.3 Vehicle Procurement			0	0
6.1.4 Communication & Electronic Equipment Procurement			3,443	9,347
6.1.5 Other Procurement			216	369
Subtotal			3,659	9,716
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research			0	0
6.2.2 Applied Research			0	0
6.2.3 Advanced Technology Development			1,013	11,054
6.2.4 Advanced Component Development & Prototype			0	0
6.2.5 System Development & Demonstration			0	0
6.2.6 Management Support			0	0
6.2.7 Operational System Development			0	0
Subtotal			1,013	11,054
6.3 Military Construction				
6.3.1 Major Construction			0	0
6.3.2 Minor Construction			0	0
6.3.3 Family Housing (Construction)			0	0
6.3.4 Family Housing (Operation & Maintenance)			0	0
Subtotal			0	0
TOTAL INVESTMENT			4,672	20,770
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
Military Personnel			85,483	999,376
Operation & Maintenance			187,476	1,107,165
Working Capital Fund			0	0
Investment			4,672	20,770
Other			0	0
GRAND TOTAL			277,631	2,127,311

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Air Force

			Air Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	314	78,314	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	41	472	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Positioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	109	1,767	5.6 Positioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	35,764	330,420	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	36,228	410,973	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	146	1,036	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	3,317	46,292	6.1.2 Munition Procurement	0	0
Subtotal	3,463	47,328	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	39,691	458,301	6.1.4 Communication & Electronic Equipment Procurement	3,443	9,347
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	216	369
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(11,048)	78,722	Subtotal	3,659	9,716
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	552	1,138	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	1,013	11,054
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	(10,496)	79,860	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	29,231	103,913	Subtotal	1,013	11,054
3.3 Other Supplies & Equipment	5,809	21,069	6.3 Military Construction		
3.4 Facilities/Base Support	18,394	25,824	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	8,962	53,897	TOTAL INVESTMENT	4,672	20,770
3.7 Other Services/Miscellaneous Contracts	9,034	144,542	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
TOTAL OPERATING SUPPORT	71,430	349,245	Military Personnel	36,228	410,973
4.0 TRANSPORTATION COSTS			Operation & Maintenance	64,294	477,759
4.1 Airlift	(127)	73	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	4,672	20,770
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	105,194	909,502
4.5 Other Transportation	24	1,253			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	(103)	1,326			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

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(Incremental Costs in Thousands of Dollars)

Army				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	28,245	404,113	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	2,746	16,115	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	675	74,379	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	16,811	58,006	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
1.1.8 Active Component Overstrength	778	35,045	6.0 INVESTMENT COSTS	
Subtotal	49,255	587,658	6.1 Procurement	
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0 0
1.2.1 Civilian Premium Pay	6,999	18,603	6.1.2 Munition Procurement	0 0
1.2.2 Civilian Temporary Hires	353	3,628	6.1.3 Vehicle Procurement	0 0
Subtotal	7,352	22,231	6.1.4 Communication & Electronic Equipment Procurement	0 0
TOTAL PERSONNEL	56,607	609,889	6.1.5 Other Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(21,867)	16,832	6.2 Research, Development, Test & Evaluation	
2.2 Clothing & Other Equipment & Supplies	2	213	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	2,642	5,185	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0 0
2.5 Other Personnel Support	50,719	50,719	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
TOTAL PERSONNEL SUPPORT	31,496	72,949	6.2.6 Management Support	0 0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0 0
3.1 Training	0	7	Subtotal	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,534	6,597	6.3 Military Construction	
3.3 Other Supplies & Equipment	819	5,975	6.3.1 Major Construction	0 0
3.4 Facilities/Base Support	13,465	228,918	6.3.2 Minor Construction	0 0
3.5.1 Organization Level Maintenance	166	342	6.3.3 Family Housing (Construction)	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0 0
3.5.4 Contractor Logistics Support	0	658	TOTAL INVESTMENT	0 0
3.6 C4I	1,091	3,582	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	46,897	130,508	Military Personnel	49,255 587,658
TOTAL OPERATING SUPPORT	63,972	376,587	Operation & Maintenance	102,796 472,322
4.0 TRANSPORTATION COSTS			Working Capital Fund	0 0
4.1 Airlift	0	0	Investment	0 0
4.2 Sealift	0	0	Other	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	152,051 1,059,980
4.4 Port Handling/Inland Transportation	(107)	411		
4.5 Other Transportation	83	144		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	(24)	555		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

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(Incremental Costs in Thousands of Dollars)

CIFA					
1.0 PERSONNEL COSTS	Monthly Cumulative		5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative	
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION		
3.7 Other Services/Miscellaneous Contracts	(1,389)	2,060			
TOTAL OPERATING SUPPORT	(1,389)	2,060			
4.0 TRANSPORTATION COSTS					
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	(1,389)	2,060
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	(1,389)	2,060

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

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(Incremental Costs in Thousands of Dollars)

Defense Health				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0 0
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.4 Hardship Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0 0
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0 0
Subtotal	0	0	6.1.2 Munition Procurement	0 0
TOTAL PERSONNEL	0	0	6.1.3 Vehicle Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			6.1.4 Communication & Electronic Equipment Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	219	1,401	6.1.5 Other Procurement	0 0
2.2 Clothing & Other Equipment & Supplies	0	0	Subtotal	0 0
2.3 Medical Support/Health Services	(1,711)	12,040	6.2 Research, Development, Test & Evaluation	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0 0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0 0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0 0
TOTAL PERSONNEL SUPPORT	(1,492)	13,441	6.2.4 Advanced Component Development & Prototype	0 0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0 0
3.1 Training	1,292	16,442	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	591	4,108	Subtotal	0 0
3.4 Facilities/Base Support	6,400	16,166	6.3 Military Construction	
3.5.1 Organization Level Maintenance	0	0	6.3.1 Major Construction	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.2 Minor Construction	0 0
3.5.3 Depot Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.4 Contractor Logistics Support	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.6 C4I	0	0	Subtotal	0 0
3.7 Other Services/Miscellaneous Contracts	1,012	9,056	TOTAL INVESTMENT	0 0
TOTAL OPERATING SUPPORT	9,295	45,772	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
4.0 TRANSPORTATION COSTS			Military Personnel	0 0
4.1 Airlift	0	0	Operation & Maintenance	7,803 59,262
4.2 Sealift	0	0	Working Capital Fund	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	0 0
4.4 Port Handling/Inland Transportation	0	0	Other	0 0
4.5 Other Transportation	0	49	GRAND TOTAL	7,803 59,262
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	49		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

DLA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	78	596	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	2	22	6.1.3 Vehicle Procurement	0	0
Subtotal	80	618	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	80	618	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	(10)	28	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	(10)	28	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	198	198	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	18	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	2,935	Military Personnel	0	0
TOTAL OPERATING SUPPORT	198	3,151	Operation & Maintenance	268	3,798
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	1	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	268	3,798
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	1			

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(Incremental Costs in Thousands of Dollars)

DLSA

<u>1.0 PERSONNEL COSTS</u>			<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	325	3,910	6.1.2 Munition Procurement	0	0
Subtotal	325	3,910	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	325	3,910	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	372	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	0	372	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	417	417	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	80	469	6.3 Military Construction		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	163	TOTAL INVESTMENT	0	0
3.7 Other Services/Miscellaneous Contracts	0	8,921	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
TOTAL OPERATING SUPPORT	497	9,970	Military Personnel	0	0
4.0 TRANSPORTATION COSTS			Operation & Maintenance	822	14,252
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	822	14,252
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

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(Incremental Costs in Thousands of Dollars)

Marine Corps					
1.0 PERSONNEL COSTS	Monthly Cumulative		5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative	
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	81	131	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	81	131	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	81	131	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	55	189	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	(84)	4	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	49	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	(29)	242	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	13	17	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(3)	167	6.3 Military Construction		
3.3 Other Supplies & Equipment	1,264	2,123	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	1,053	3,304	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	2	252	TOTAL COSTS BY APPROPRIATION		
3.7 Other Services/Miscellaneous Contracts	240	3,335			
TOTAL OPERATING SUPPORT	2,569	9,198	Military Personnel	0	0
4.0 TRANSPORTATION COSTS			Operation & Maintenance	2,621	9,571
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	2,621	9,571
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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Navy					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	37	501	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	37	501	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	37	501	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	145	348	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	44	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	145	392	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	571	6,228	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	2,850	6.3 Military Construction		
3.3 Other Supplies & Equipment	3,970	13,512	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	52	4,210	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	2,003	2,003	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	56	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	677	Military Personnel	0	0
TOTAL OPERATING SUPPORT	6,596	29,536	Operation & Maintenance	6,778	31,111
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	676	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	6,778	31,111
4.4 Port Handling/Inland Transportation	0	1			
4.5 Other Transportation	0	5			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	682			

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Navy Reserve

			<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS					
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	745	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	745			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	0	745	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	79	613	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	4	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	79	617	6.2.5 System Development & Demonstration	0	0
			6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	(125)	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	3,334	24,026	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	(190)	0			
3.7 Other Services/Miscellaneous Contracts	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
TOTAL OPERATING SUPPORT	3,019	24,026	Military Personnel	0	745
			Operation & Maintenance	3,098	24,644
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	1	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	3,098	25,389
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	1			

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NGA				
1.0 PERSONNEL COSTS		Monthly	Cumulative	
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		
1.1.3 Family Separation Allowance	0	0		
1.1.4 Hardship Duty Pay	0	0		
1.1.5 Subsistence	0	0		
1.1.6 Reserve Component Predeployment Training	0	0		
1.1.7 Other Military Personnel (Special Pay)	0	0		
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	0	0		
1.2.2 Civilian Temporary Hires	0	0		
Subtotal	0	0		
TOTAL PERSONNEL	0	0		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		
2.2 Clothing & Other Equipment & Supplies	0	0		
2.3 Medical Support/Health Services	0	0		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	0	0		
2.6 Rest & Recreation	0	0		
TOTAL PERSONNEL SUPPORT	0	0		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		
3.3 Other Supplies & Equipment	0	35		
3.4 Facilities/Base Support	0	0		
3.5.1 Organization Level Maintenance	0	0		
3.5.2 Intermediate Level Maintenance	0	0		
3.5.3 Depot Level Maintenance	0	0		
3.5.4 Contractor Logistics Support	0	0		
3.6 C4I	388	12,285		
3.7 Other Services/Miscellaneous Contracts	0	0		
TOTAL OPERATING SUPPORT	388	12,320		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	0	0		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	0		
5.0 WORKING CAPITAL FUND SUPPORT COSTS		Monthly	Cumulative	
5.1 Depot Level Repairables	0	0		
5.2 Depot Maintenance	0	0		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		
5.4 War Reserve Stock Secondary Items	0	0		
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0		
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0		
5.7 Battle Damage Repair	0	0		
TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement	0	0		
6.1.2 Munition Procurement	0	0		
6.1.3 Vehicle Procurement	0	0		
6.1.4 Communication & Electronic Equipment Procurement	0	0		
6.1.5 Other Procurement	0	0		
Subtotal	0	0		
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research	0	0		
6.2.2 Applied Research	0	0		
6.2.3 Advanced Technology Development	0	0		
6.2.4 Advanced Component Development & Prototype	0	0		
6.2.5 System Development & Demonstration	0	0		
6.2.6 Management Support	0	0		
6.2.7 Operational System Development	0	0		
Subtotal	0	0		
6.3 Military Construction				
6.3.1 Major Construction	0	0		
6.3.2 Minor Construction	0	0		
6.3.3 Family Housing (Construction)	0	0		
6.3.4 Family Housing (Operation & Maintenance)	0	0		
Subtotal	0	0		
TOTAL INVESTMENT	0	0		
TOTAL COSTS BY APPROPRIATION		Monthly	Cumulative	
Military Personnel	0	0		
Operation & Maintenance	388	12,320		
Working Capital Fund	0	0		
Investment	0	0		
Other	0	0		
GRAND TOTAL	388	12,320		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Special Operations

<u>1.0 PERSONNEL COSTS</u>			<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>		
	Monthly	Cumulative		Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	<u>6.0 INVESTMENT COSTS</u>		
<u>1.2 Civilian Personnel</u>			<u>6.1 Procurement</u>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1)	52	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<u>6.2 Research, Development, Test & Evaluation</u>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	(1)	52	6.2.5 System Development & Demonstration	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	(2)	14	<u>6.3 Military Construction</u>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	0	TOTAL INVESTMENT	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
TOTAL OPERATING SUPPORT	(2)	14		Monthly	Cumulative
<u>4.0 TRANSPORTATION COSTS</u>			Military Personnel	0	0
4.1 Airlift	0	0	Operation & Maintenance	(3)	66
4.2 Sealift	0	0	Working Capital Fund	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	0	0
4.4 Port Handling/Inland Transportation	0	0	Other	0	0
4.5 Other Transportation	0	0	GRAND TOTAL	(3)	66
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

IRAQ

IRAQI FREEDOM

COST REPORTS

Military operations in Iraq

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DoD Totals

1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		
1.1.1 Reserve Components Called to Active Duty	432,133	6,087,057	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	74,932	545,399	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	51,569	323,213	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	28,671	203,878	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	519	2,138
1.1.5 Subsistence	22,971	1,220,945	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	511,225	1,500,985	TOTAL WORKING CAPITAL FUND SUPPORT	519	2,138
1.1.8 Active Component Overstrength	19,367	1,605,797			
Subtotal	1,140,868	11,487,274	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	18,768	122,514	6.1.1 Aircraft Procurement	39,205	647,888
1.2.2 Civilian Temporary Hires	14,916	155,480	6.1.2 Munition Procurement	52,323	1,231,438
Subtotal	33,684	277,994	6.1.3 Vehicle Procurement	644,677	6,539,343
TOTAL PERSONNEL	1,174,552	11,765,268	6.1.4 Communication & Electronic Equipment Procurement	704,395	3,837,801
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	517,230	3,868,691
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(150,584)	561,729	Subtotal	1,957,830	16,125,161
2.2 Clothing & Other Equipment & Supplies	97,221	1,686,127	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	109,526	1,168,709	6.2.1 Basic Research	0	3,000
2.4 Reserve Component Activation/Deactivation	3,889	50,582	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	313,989	461,211	6.2.3 Advanced Technology Development	25,120	66,874
2.6 Rest & Recreation	130,284	405,697	6.2.4 Advanced Component Development & Prototype	0	25,413
TOTAL PERSONNEL SUPPORT	504,325	4,334,055	6.2.5 System Development & Demonstration	0	2,462
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	20,236	262,220	6.2.7 Operational System Development	8,134	41,156
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	446,099	6,736,555	Subtotal	33,254	138,905
3.3 Other Supplies & Equipment	507,107	5,310,615	6.3 Military Construction		
3.4 Facilities/Base Support	506,814	8,024,716	6.3.1 Major Construction	507,946	1,201,071
3.5.1 Organization Level Maintenance	(100,514)	712,661	6.3.2 Minor Construction	32,139	32,139
3.5.2 Intermediate Level Maintenance	(121,809)	247,440	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	149,882	2,396,556	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	54,791	1,549,781	Subtotal	540,085	1,233,210
3.6 C4I	148,981	1,087,043	TOTAL INVESTMENT	2,531,169	17,497,276
3.7 Other Services/Miscellaneous Contracts	613,437	5,133,397	TOTAL COSTS BY APPROPRIATION		
TOTAL OPERATING SUPPORT	2,225,024	31,460,984		Monthly	Cumulative
4.0 TRANSPORTATION COSTS			Military Personnel	1,140,868	11,487,274
4.1 Airlift	297,801	2,834,539	Operation & Maintenance	3,321,433	41,925,148
4.2 Sealift	65,894	962,995	Working Capital Fund	519	2,138
4.3 Ready Reserve Force/Fast Sealift Ships	2	2	Investment	2,531,169	17,497,276
4.4 Port Handling/Inland Transportation	135,743	851,275	Other	1,074,603	1,074,603
4.5 Other Transportation	10,628	460,530	GRAND TOTAL	8,068,592	71,986,439
4.6 Second Destination Transportation	48,332	742,774			
TOTAL TRANSPORTATION	558,400	5,852,115			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

AFIS

1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	0	0			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement			0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement			0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement			0	0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement			0	0
TOTAL PERSONNEL	0	0			6.1.5 Other Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	18			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	0	31			6.2.1 Basic Research			0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development			0	0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype			0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration			0	0
TOTAL PERSONNEL SUPPORT	0	49			6.2.6 Management Support			0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction				
3.3 Other Supplies & Equipment	888	1,076			6.3.1 Major Construction			0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction			0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	0	0			TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	118	10,242			Military Personnel			0	0
TOTAL OPERATING SUPPORT	1,006	11,318			Operation & Maintenance			1,006	11,367
4.0 TRANSPORTATION COSTS					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			1,006	11,367
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Air Force				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	25,689	303,877	5.1 Depot Level Repairables	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	3,631	25,903	5.2 Depot Maintenance	0 0
1.1.3 Family Separation Allowance	3,285	18,620	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.4 Hardship Duty Pay	1,993	12,925	5.4 War Reserve Stock Secondary Items	0 0
1.1.5 Subsistence	8,789	44,779	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.7 Other Military Personnel (Special Pay)	128,879	354,127	5.7 Battle Damage Repair	0 0
1.1.8 Active Component Overstrength	(10,264)	392,209		
Subtotal	162,002	1,152,440	TOTAL WORKING CAPITAL FUND-SUPPORT	0 0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	193	1,659	6.1 Procurement	
1.2.2 Civilian Temporary Hires	2,563	25,535	6.1.1 Aircraft Procurement	3,540 13,714
Subtotal	2,756	27,194	6.1.2 Munition Procurement	0 0
TOTAL PERSONNEL	164,758	1,179,634	6.1.3 Vehicle Procurement	6,751 21,751
2.0 PERSONNEL SUPPORT COSTS			6.1.4 Communication & Electronic Equipment Procurement	9,564 112,055
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,466	158,034	6.1.5 Other Procurement	87,710 256,394
2.2 Clothing & Other Equipment & Supplies	204	742	Subtotal	107,565 403,914
2.3 Medical Support/Health Services	426	24,602	6.2 Research, Development, Test & Evaluation	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0 0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0 0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	74 2,615
TOTAL PERSONNEL SUPPORT	12,096	183,378	6.2.4 Advanced Component Development & Prototype	0 0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0 0
3.1 Training	0	0	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	387,428	1,096,426	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	177,135	700,195	Subtotal	74 2,615
3.4 Facilities/Base Support	28,529	158,608	6.3 Military Construction	
3.5.1 Organization Level Maintenance	0	0	6.3.1 Major Construction	33,163 416,859
3.5.2 Intermediate Level Maintenance	0	0	6.3.2 Minor Construction	32,139 32,139
3.5.3 Depot Level Maintenance	8,890	166,503	6.3.3 Family Housing (Construction)	0 0
3.5.4 Contractor Logistics Support	5,644	603,400	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.6 C4I	15,434	284,567	Subtotal	65,302 448,998
3.7 Other Services/Miscellaneous Contracts	8,002	622,744	TOTAL INVESTMENT	172,941 855,527
TOTAL OPERATING SUPPORT	631,062	3,632,443	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
4.0 TRANSPORTATION COSTS			Military Personnel	162,002 1,152,440
4.1 Airlift	51,464	619,052	Operation & Maintenance	676,356 4,705,312
4.2 Sealift	57	10,580	Working Capital Fund	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	172,941 855,527
4.4 Port Handling/Inland Transportation	(25,724)	85,728	Other	0 0
4.5 Other Transportation	4,645	146,937	GRAND TOTAL	1,011,299 6,713,279
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	30,442	862,297		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Army

			Monthly Cumulative					Monthly Cumulative	
1.0 PERSONNEL COSTS					5.0 WORKING CAPITAL FUND SUPPORT COSTS				
1.1 <u>Military Personnel</u>					5.1 Depot Level Repairables	0	0		
1.1.1 Reserve Components Called to Active Duty	346,216	5,035,186			5.2 Depot Maintenance	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	44,672	369,136			5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		
1.1.3 Family Separation Allowance	37,924	235,004			5.4 War Reserve Stock Secondary Items	0	0		
1.1.4 Hardship Duty Pay	24,258	162,256			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0		
1.1.5 Subsistence	9,324	1,099,812			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0		
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair	0	0		
1.1.7 Other Military Personnel (Special Pay)	231,292	824,618			TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
1.1.8 Active Component Overstrength	10,743	1,044,970							
Subtotal	704,429	8,770,982			6.0 INVESTMENT COSTS				
1.2 <u>Civilian Personnel</u>					6.1 <u>Procurement</u>				
1.2.1 Civilian Premium Pay	14,726	102,484			6.1.1 Aircraft Procurement	10,697	467,957		
1.2.2 Civilian Temporary Hires	7,813	109,420			6.1.2 Munition Procurement	39,590	1,107,481		
Subtotal	22,539	211,904			6.1.3 Vehicle Procurement	215,641	4,423,591		
TOTAL PERSONNEL	726,968	8,982,886			6.1.4 Communication & Electronic Equipment Procurement	680,115	3,703,899		
2.0 PERSONNEL SUPPORT COSTS					6.1.5 Other Procurement	419,389	3,576,189		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(184,989)	168,729			Subtotal	1,365,432	13,279,117		
2.2 Clothing & Other Equipment & Supplies	70,963	1,491,798			6.2 <u>Research, Development, Test & Evaluation</u>				
2.3 Medical Support/Health Services	12,349	176,039			6.2.1 Basic Research	0	0		
2.4 Reserve Component Activation/Deactivation	(1)	0			6.2.2 Applied Research	0	0		
2.5 Other Personnel Support	306,765	349,249			6.2.3 Advanced Technology Development	10,229	33,941		
2.6 Rest & Recreation	130,284	405,697			6.2.4 Advanced Component Development & Prototype	0	0		
TOTAL PERSONNEL SUPPORT	335,371	2,591,512			6.2.5 System Development & Demonstration	0	0		
3.0 OPERATING SUPPORT COSTS					6.2.6 Management Support	0	0		
3.1 Training	3,017	155,932			6.2.7 Operational System Development	8,134	40,306		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(260,438)	3,592,613			Subtotal	18,363	74,247		
3.3 Other Supplies & Equipment	282,404	3,854,081			6.3 <u>Military Construction</u>				
3.4 Facilities/Base Support	385,339	7,682,600			6.3.1 Major Construction	474,783	784,212		
3.5.1 Organization Level Maintenance	(54,949)	257,821			6.3.2 Minor Construction	0	0		
3.5.2 Intermediate Level Maintenance	(123,210)	47,550			6.3.3 Family Housing (Construction)	0	0		
3.5.3 Depot Level Maintenance	55,939	1,334,175			6.3.4 Family Housing (Operation & Maintenance)	0	0		
3.5.4 Contractor Logistics Support	26,839	845,595			Subtotal	474,783	784,212		
3.6 C4I	72,471	518,570			TOTAL INVESTMENT	1,858,578	14,137,576		
3.7 Other Services/Miscellaneous Contracts	517,373	4,042,099			TOTAL COSTS BY APPROPRIATION				
TOTAL OPERATING SUPPORT	904,785	22,331,036				Monthly	Cumulative		
4.0 TRANSPORTATION COSTS					Military Personnel	704,429	8,770,982		
4.1 Airlift	261,844	1,531,455			Operation & Maintenance	1,803,967	29,025,492		
4.2 Sealift	71,664	913,575			Working Capital Fund	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	2	2			Investment	1,858,578	14,137,576		
4.4 Port Handling/Inland Transportation	161,182	719,137			Other	1,074,603	1,074,603		
4.5 Other Transportation	(613)	4,440			GRAND TOTAL	5,441,577	53,008,653		
4.6 Second Destination Transportation	47,193	722,431							
TOTAL TRANSPORTATION	541,272	3,891,040							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

<u>7.0 OTHER SUPPORT COSTS</u>	Monthly	Cumulative
COALITION SUPPORT		
7.1 <u>Coalition Support</u>		
Subtotal	0	0
7.2 <u>Lift & Sustain</u>		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 <u>Train & Equip</u>		
7.3.1 Defense Forces Sustainment	133,403	133,403
7.3.2 Defense Forces Infrastructure	409,090	409,090
7.3.3 Defense Forces Equipment/Transportation	178,250	178,250
7.3.4 Defense Forces Training & Operations	14,804	14,804
7.3.5 Interior Forces Sustainment	20,625	20,625
7.3.6 Interior Forces Infrastructure	65,437	65,437
7.3.7 Interior Forces Equipment/Transportation	46,553	46,553
7.3.8 Interior Forces Training & Operations	178,958	178,958
7.3.9 Quick Response Funding	27,483	27,483
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
Subtotal	1,074,603	1,074,603
CERP		
7.4 <u>Commander's Emergency Response Program</u>		
Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	1,074,603	1,074,603

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

CIFA					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION		
3.7 Other Services/Miscellaneous Contracts	(823)	24,671	Monthly		
TOTAL OPERATING SUPPORT	(823)	24,671	Cumulative		
4.0 TRANSPORTATION COSTS			Military Personnel	0	0
4.1 Airlift	0	0	Operation & Maintenance	(823)	24,671
4.2 Sealift	0	0	Working Capital Fund	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	0	0
4.4 Port Handling/Inland Transportation	0	0	Other	0	0
4.5 Other Transportation	0	0	GRAND TOTAL	(823)	24,671
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

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OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

DCAA					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	<u>5.2 Depot Maintenance</u>	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	<u>5.3 Nonflying Hours Spares (War Reserve Stock)</u>	0	0
1.1.3 Family Separation Allowance	0	0	<u>5.4 War Reserve Stock Secondary Items</u>	0	0
1.1.4 Hardship Duty Pay	0	0	<u>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</u>	0	0
1.1.5 Subsistence	0	0	<u>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</u>	0	0
1.1.6 Reserve Component Predeployment Training	0	0	<u>5.7 Battle Damage Repair</u>	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	<u>6.0 INVESTMENT COSTS</u>		
<u>1.2 Civilian Personnel</u>			<u>6.1 Procurement</u>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	1,784	12,544	6.1.2 Munition Procurement	0	0
Subtotal	1,784	12,544	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	1,784	12,544	6.1.4 Communication & Electronic Equipment Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	245	2,734	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<u>6.2 Research, Development, Test & Evaluation</u>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	245	2,734	6.2.5 System Development & Demonstration	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0	<u>6.3 Military Construction</u>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	0	TOTAL INVESTMENT	0	0
3.7 Other Services/Miscellaneous Contracts	82	251	<u>TOTAL COSTS BY APPROPRIATION</u>	Monthly	Cumulative
TOTAL OPERATING SUPPORT	82	251	Military Personnel	0	0
<u>4.0 TRANSPORTATION COSTS</u>			Operation & Maintenance	2,111	15,529
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	2,111	15,529
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

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Defense Health				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0 0
Subtotal	0	0	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	66	633	Subtotal	0 0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	72,509	916,622	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0 0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0 0
TOTAL PERSONNEL SUPPORT	72,575	917,255	6.2.5 System Development & Demonstration	0 0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0 0
3.1 Training	121	1,492	6.2.7 Operational System Development	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0 0
3.3 Other Supplies & Equipment	583	2,206	6.3 Military Construction	
3.4 Facilities/Base Support	0	599	6.3.1 Major Construction	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0 0
3.6 C4I	0	0	TOTAL INVESTMENT	0 0
3.7 Other Services/Miscellaneous Contracts	1,182	4,732	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
TOTAL OPERATING SUPPORT	1,886	9,029	Military Personnel	0 0
4.0 TRANSPORTATION COSTS			Operation & Maintenance	74,461 926,284
4.1 Airlift	0	0	Working Capital Fund	0 0
4.2 Sealift	0	0	Investment	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0 0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	74,461 926,284
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	0		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

DIA					
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	2	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	0	2	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	107	107	6.3 Military Construction		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	2,919	TOTAL INVESTMENT	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	TOTAL COSTS BY APPROPRIATION		
TOTAL OPERATING SUPPORT	107	3,026		Monthly	Cumulative
4.0 TRANSPORTATION COSTS			Military Personnel	0	0
4.1 Airlift	0	0	Operation & Maintenance	107	3,028
4.2 Sealift	0	0	Working Capital Fund	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	0	0
4.4 Port Handling/Inland Transportation	0	0	Other	0	0
4.5 Other Transportation	0	0	GRAND TOTAL	107	3,028
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

DISA

<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<u>1.1 Military Personnel</u>					<u>5.1 Depot Level Repairables</u>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<u>5.2 Depot Maintenance</u>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<u>5.3 Nonflying Hours Spares (War Reserve Stock)</u>			0	0
1.1.3 Family Separation Allowance	0	0			<u>5.4 War Reserve Stock Secondary Items</u>			0	0
1.1.4 Hardship Duty Pay	0	0			<u>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</u>			0	0
1.1.5 Subsistence	0	0			<u>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</u>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<u>5.7 Battle Damage Repair</u>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			<u>6.0 INVESTMENT COSTS</u>				
Subtotal	0	0			<u>6.1 Procurement</u>				
<u>1.2 Civilian Personnel</u>					<u>6.1.1 Aircraft Procurement</u>			0	0
1.2.1 Civilian Premium Pay	0	0			<u>6.1.2 Munition Procurement</u>			0	0
1.2.2 Civilian Temporary Hires	0	0			<u>6.1.3 Vehicle Procurement</u>			0	0
Subtotal	0	0			<u>6.1.4 Communication & Electronic Equipment Procurement</u>			14,716	18,402
TOTAL PERSONNEL	0	0			<u>6.1.5 Other Procurement</u>			0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>					Subtotal			14,716	18,402
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,582	2,582			<u>6.2 Research, Development, Test & Evaluation</u>				
2.2 Clothing & Other Equipment & Supplies	0	0			<u>6.2.1 Basic Research</u>			0	0
2.3 Medical Support/Health Services	0	0			<u>6.2.2 Applied Research</u>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<u>6.2.3 Advanced Technology Development</u>			0	0
2.5 Other Personnel Support	0	0			<u>6.2.4 Advanced Component Development & Prototype</u>			0	0
2.6 Rest & Recreation	0	0			<u>6.2.5 System Development & Demonstration</u>			0	0
TOTAL PERSONNEL SUPPORT	2,582	2,582			<u>6.2.6 Management Support</u>			0	0
<u>3.0 OPERATING SUPPORT COSTS</u>					<u>6.2.7 Operational System Development</u>			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<u>6.3 Military Construction</u>				
3.3 Other Supplies & Equipment	0	0			<u>6.3.1 Major Construction</u>			0	0
3.4 Facilities/Base Support	0	0			<u>6.3.2 Minor Construction</u>			0	0
3.5.1 Organization Level Maintenance	0	0			<u>6.3.3 Family Housing (Construction)</u>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<u>6.3.4 Family Housing (Operation & Maintenance)</u>			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			14,716	18,402
3.6 C4I	20,397	93,911			<u>TOTAL COSTS BY APPROPRIATION</u>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0			Military Personnel			0	0
TOTAL OPERATING SUPPORT	20,397	93,911			Operation & Maintenance			22,979	96,493
<u>4.0 TRANSPORTATION COSTS</u>					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			14,716	18,402
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			37,695	114,895
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

DLA				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0
1.1.4 Hardship Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0
Subtotal	0	0		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	104	1,432	6.1 Procurement	
1.2.2 Civilian Temporary Hires	4	610	6.1.1 Aircraft Procurement	0
Subtotal	108	2,042	6.1.2 Munition Procurement	0
TOTAL PERSONNEL	108	2,042	6.1.3 Vehicle Procurement	0
			6.1.4 Communication & Electronic Equipment Procurement	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	150	1,384	Subtotal	0
2.2 Clothing & Other Equipment & Supplies	13	67	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0
2.4 Reserve Component Activation/Deactivation	0	39	6.2.2 Applied Research	0
2.5 Other Personnel Support	0	663	6.2.3 Advanced Technology Development	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0
TOTAL PERSONNEL SUPPORT	163	2,153	6.2.5 System Development & Demonstration	0
			6.2.6 Management Support	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0
3.1 Training	2	137	Subtotal	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	195,261	1,293,822	6.3 Military Construction	
3.3 Other Supplies & Equipment	0	170	6.3.1 Major Construction	0
3.4 Facilities/Base Support	527	4,193	6.3.2 Minor Construction	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	186	577	TOTAL COSTS BY APPROPRIATION	
TOTAL OPERATING SUPPORT	195,976	1,298,899	Monthly	Cumulative
			Military Personnel	0
4.0 TRANSPORTATION COSTS			Operation & Maintenance	187,141
4.1 Airlift	(14,284)	60,906	Working Capital Fund	0
4.2 Sealift	0	0	Investment	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	187,141
4.5 Other Transportation	5,178	94,751		1,458,751
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	(9,106)	155,657		

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(Incremental Costs in Thousands of Dollars)

DoDEA				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0
1.1.4 Hardship Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0
Subtotal	0	0	6.1.2 Munition Procurement	0
TOTAL PERSONNEL	0	0	6.1.3 Vehicle Procurement	0
			6.1.4 Communication & Electronic Equipment Procurement	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0
2.5 Other Personnel Support	0	82,942	6.2.3 Advanced Technology Development	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0
TOTAL PERSONNEL SUPPORT	0	82,942	6.2.5 System Development & Demonstration	0
			6.2.6 Management Support	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0
3.1 Training	0	0	Subtotal	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction	
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	0	0	TOTAL COSTS BY APPROPRIATION	
TOTAL OPERATING SUPPORT	0	0		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	0	0		
4.2 Sealift	0	0	Military Personnel	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0
4.5 Other Transportation	0	0	Investment	0
4.6 Second Destination Transportation	0	0	Other	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0
				82,942

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

DoDIG				
<u>1.0 PERSONNEL COSTS</u>			<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0 0
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.4 Hardship Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0 0
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	0	6	6.0 INVESTMENT COSTS	
1.2.2 Civilian Temporary Hires	0	0	6.1 Procurement	
Subtotal	0	6	6.1.1 Aircraft Procurement	0 0
TOTAL PERSONNEL	0	6	6.1.2 Munition Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	91	6.1.3 Vehicle Procurement	0 0
2.2 Clothing & Other Equipment & Supplies	0	3	6.1.4 Communication & Electronic Equipment Procurement	0 0
2.3 Medical Support/Health Services	0	0	6.1.5 Other Procurement	0 0
2.4 Reserve Component Activation/Deactivation	0	0	Subtotal	0 0
2.5 Other Personnel Support	0	0	6.2 Research, Development, Test & Evaluation	
2.6 Rest & Recreation	0	0	6.2.1 Basic Research	0 0
TOTAL PERSONNEL SUPPORT	0	94	6.2.2 Applied Research	0 0
3.0 OPERATING SUPPORT COSTS				
3.1 Training	0	2	6.2.3 Advanced Technology Development	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.4 Advanced Component Development & Prototype	0 0
3.3 Other Supplies & Equipment	0	0	6.2.5 System Development & Demonstration	0 0
3.4 Facilities/Base Support	0	0	6.2.6 Management Support	0 0
3.5.1 Organization Level Maintenance	0	0	6.2.7 Operational System Development	0 0
3.5.2 Intermediate Level Maintenance	0	0	Subtotal	0 0
3.5.3 Depot Level Maintenance	0	0	6.3 Military Construction	
3.5.4 Contractor Logistics Support	0	0	6.3.1 Major Construction	0 0
3.6 C4I	0	0	6.3.2 Minor Construction	0 0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.3 Family Housing (Construction)	0 0
TOTAL OPERATING SUPPORT	0	2	6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS				
4.1 Airlift	0	0	Subtotal	0 0
4.2 Sealift	0	0	TOTAL INVESTMENT	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL COSTS BY APPROPRIATION	
4.4 Port Handling/Inland Transportation	0	0		Monthly Cumulative
4.5 Other Transportation	0	0	Military Personnel	0 0
4.6 Second Destination Transportation	0	0	Operation & Maintenance	0 102
TOTAL TRANSPORTATION	0	0	Working Capital Fund	0 0
			Investment	0 0
			Other	0 0
			GRAND TOTAL	0 102

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

DTRA									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	0	0			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement			0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement			0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement			0	0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement			0	0
TOTAL PERSONNEL	0	0			6.1.5 Other Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research			0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development			0	0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype			0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration			0	0
TOTAL PERSONNEL SUPPORT	0	0			6.2.6 Management Support			0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction				
3.3 Other Supplies & Equipment	0	0			6.3.1 Major Construction			0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction			0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	0	0			TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	435			Military Personnel			0	0
TOTAL OPERATING SUPPORT	0	435			Operation & Maintenance			0	435
4.0 TRANSPORTATION COSTS					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			0	435
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

Joint Staff

			Joint Staff					
			Monthly	Cumulative				
1.0 PERSONNEL COSTS					5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative	
1.1 Military Personnel					5.1 Depot Level Repairables	0	0	
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items	0	0	
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0	
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0	
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair	0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT	0	0	
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS			
Subtotal	0	0			6.1 Procurement			
1.2 Civilian Personnel					6.1.1 Aircraft Procurement	0	0	
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement	0	0	
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement	0	0	
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement	0	0	
TOTAL PERSONNEL	0	0			6.1.5 Other Procurement	0	0	
2.0 PERSONNEL SUPPORT COSTS					Subtotal	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	228	228			6.2 Research, Development, Test & Evaluation			
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research	0	0	
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research	0	0	
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development	0	0	
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype	0	0	
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration	0	0	
TOTAL PERSONNEL SUPPORT	228	228			6.2.6 Management Support	0	0	
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development	0	0	
3.1 Training	0	0			Subtotal	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction			
3.3 Other Supplies & Equipment	3,407	3,407			6.3.1 Major Construction	0	0	
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction	0	0	
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)	0	0	
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)	0	0	
3.5.3 Depot Level Maintenance	0	0			Subtotal	0	0	
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT	0	0	
3.6 C4I	0	0			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative	
3.7 Other Services/Miscellaneous Contracts	10,160	10,160			Military Personnel	0	0	
TOTAL OPERATING SUPPORT	13,567	13,567			Operation & Maintenance	14,170	14,170	
4.0 TRANSPORTATION COSTS					Working Capital Fund	0	0	
4.1 Airlift	0	0			Investment	0	0	
4.2 Sealift	0	0			Other	0	0	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL	14,170	14,170	
4.4 Port Handling/Inland Transportation	0	0						
4.5 Other Transportation	375	375						
4.6 Second Destination Transportation	0	0						
TOTAL TRANSPORTATION	375	375						

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

Marine Corps

<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<u>1.1 Military Personnel</u>					5.1 Depot Level Repairables	0	0		
1.1.1 Reserve Components Called to Active Duty	33,140	481,761			5.2 Depot Maintenance	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	7,834	75,166			5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		
1.1.3 Family Separation Allowance	3,692	43,385			5.4 War Reserve Stock Secondary Items	0	0		
1.1.4 Hardship Duty Pay	2,420	28,649			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0		
1.1.5 Subsistence	4,858	76,354			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0		
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair	0	0		
1.1.7 Other Military Personnel (Special Pay)	108,152	182,776			TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
1.1.8 Active Component Overstrength	18,888	168,618							
Subtotal	178,984	1,056,709			<u>6.0 INVESTMENT COSTS</u>				
<u>1.2 Civilian Personnel</u>					<u>6.1 Procurement</u>				
1.2.1 Civilian Premium Pay	1,640	2,806			6.1.1 Aircraft Procurement	0	0		
1.2.2 Civilian Temporary Hires	2,576	3,870			6.1.2 Munition Procurement	12,733	123,957		
Subtotal	4,216	6,676			6.1.3 Vehicle Procurement	396,340	2,066,561		
TOTAL PERSONNEL	183,200	1,063,385			6.1.4 Communication & Electronic Equipment Procurement	0	2,673		
<u>2.0 PERSONNEL SUPPORT COSTS</u>					6.1.5 Other Procurement	0	7,001		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14,912	105,346			Subtotal	409,073	2,200,192		
2.2 Clothing & Other Equipment & Supplies	20,776	163,305			<u>6.2 Research, Development, Test & Evaluation</u>				
2.3 Medical Support/Health Services	23,988	49,166			6.2.1 Basic Research	0	0		
2.4 Reserve Component Activation/Deactivation	4,485	49,568			6.2.2 Applied Research	0	0		
2.5 Other Personnel Support	4,388	14,409			6.2.3 Advanced Technology Development	4,379	11,029		
2.6 Rest & Recreation	0	0			6.2.4 Advanced Component Development & Prototype	0	9,563		
TOTAL PERSONNEL SUPPORT	68,549	381,794			6.2.5 System Development & Demonstration	0	0		
<u>3.0 OPERATING SUPPORT COSTS</u>					6.2.6 Management Support	0	0		
3.1 Training	12,832	51,962			6.2.7 Operational System Development	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	15,686	37,042			Subtotal	4,379	20,592		
3.3 Other Supplies & Equipment	(3,392)	504,356			<u>6.3 Military Construction</u>				
3.4 Facilities/Base Support	85,756	125,069			6.3.1 Major Construction	0	0		
3.5.1 Organization Level Maintenance	(48,102)	417,250			6.3.2 Minor Construction	0	0		
3.5.2 Intermediate Level Maintenance	(5,895)	133,494			6.3.3 Family Housing (Construction)	0	0		
3.5.3 Depot Level Maintenance	14,364	275,152			6.3.4 Family Housing (Operation & Maintenance)	0	0		
3.5.4 Contractor Logistics Support	17,650	76,091			Subtotal	0	0		
3.6 C4I	806	16,536			TOTAL INVESTMENT	413,452	2,220,784		
3.7 Other Services/Miscellaneous Contracts	37,016	191,629			<u>TOTAL COSTS BY APPROPRIATION</u>			Monthly	Cumulative
TOTAL OPERATING SUPPORT	126,721	1,828,581			Military Personnel	178,984	1,056,709		
<u>4.0 TRANSPORTATION COSTS</u>					Operation & Maintenance	202,729	2,443,830		
4.1 Airlift	595	109,301			Working Capital Fund	0	0		
4.2 Sealift	148	27,533			Investment	413,452	2,220,784		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			Other	0	0		
4.4 Port Handling/Inland Transportation	79	14,876			GRAND TOTAL	795,165	5,721,323		
4.5 Other Transportation	2,419	75,067							
4.6 Second Destination Transportation	2	2							
TOTAL TRANSPORTATION	3,243	226,779							

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Marine Corps Reserve

			<u>Marine Corps Reserve</u>				
			Monthly	Cumulative			
1.0 PERSONNEL COSTS					5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	444	3,987			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS		
Subtotal	444	3,987			6.1 Procurement		
1.2 Civilian Personnel					6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement	0	0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	444	3,987			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	287			6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	(1,040)	1			6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	(66)	0			6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	1,119	1,119			6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	16	1,407			6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development	0	0
3.1 Training	(25)	5,109			Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.3 Military Construction		
3.3 Other Supplies & Equipment	(107)	0			6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT	0	0
3.6 C4I	0	0			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	80	5,980			Military Personnel	444	3,987
TOTAL OPERATING SUPPORT	(52)	11,089			Operation & Maintenance	(36)	12,496
4.0 TRANSPORTATION COSTS					Working Capital Fund	0	0
4.1 Airlift	0	0			Investment	0	0
4.2 Sealift	0	0			Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL	408	16,483
4.4 Port Handling/Inland Transportation	0	0					
4.5 Other Transportation	0	0					
4.6 Second Destination Transportation	0	0					
TOTAL TRANSPORTATION	0	0					

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Navy				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	27,088	266,233	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	18,795	75,194	0	0
1.1.3 Family Separation Allowance	6,668	26,204	0	0
1.1.4 Hardship Duty Pay	0	48	519	2,138
1.1.5 Subsistence	0	0	(War Reserve Stock)	
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement	0
1.1.7 Other Military Personnel (Special Pay)	42,458	131,164	(War Reserve Stock)	0
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0
Subtotal	95,009	498,843	TOTAL WORKING CAPITAL FUND SUPPORT	519
				2,138
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	174	1,529	6.1 Procurement	
1.2.2 Civilian Temporary Hires	7	106	6.1.1 Aircraft Procurement	24,968
Subtotal	181	1,635	6.1.2 Munition Procurement	0
TOTAL PERSONNEL	95,190	500,478	6.1.3 Vehicle Procurement	25,945
			6.1.4 Communication & Electronic	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement	772
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,075	86,015	6.1.5 Other Procurement	10,131
2.2 Clothing & Other Equipment & Supplies	6,703	29,683	Subtotal	61,044
2.3 Medical Support/Health Services	(89)	1,214		220,536
2.4 Reserve Component Activation/Deactivation	(529)	975	6.2 Research, Development, Test & Evaluation	
2.5 Other Personnel Support	1,921	12,246	6.2.1 Basic Research	0
2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0
TOTAL PERSONNEL SUPPORT	11,081	130,133	6.2.3 Advanced Technology Development	10,438
			6.2.4 Advanced Component Development	0
3.0 OPERATING SUPPORT COSTS			& Prototype	850
3.1 Training	110	35,347	6.2.5 System Development & Demonstration	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	104,018	653,702	6.2.6 Management Support	0
3.3 Other Supplies & Equipment	26,861	135,368	6.2.7 Operational System Development	0
3.4 Facilities/Base Support	6,772	53,307	Subtotal	10,438
3.5.1 Organization Level Maintenance	2,537	37,170		20,989
3.5.2 Intermediate Level Maintenance	7,296	66,191	6.3 Military Construction	
3.5.3 Depot Level Maintenance	70,689	612,266	6.3.1 Major Construction	0
3.5.4 Contractor Logistics Support	4,917	16,357	6.3.2 Minor Construction	0
3.6 C4I	4,531	32,775	6.3.3 Family Housing (Construction)	0
3.7 Other Services/Miscellaneous Contracts	19,028	66,348	6.3.4 Family Housing (Operation & Maintenance)	0
TOTAL OPERATING SUPPORT	246,759	1,708,831	Subtotal	0
				0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	71,482
4.1 Airlift	11,183	477,288		241,525
4.2 Sealift	(6,000)	11,131	TOTAL COSTS BY APPROPRIATION	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Monthly	Cumulative
4.4 Port Handling/Inland Transportation	202	31,248	Military Personnel	95,009
4.5 Other Transportation	(1,438)	136,403	Operation & Maintenance	263,105
4.6 Second Destination Transportation	1,137	20,341	Working Capital Fund	519
TOTAL TRANSPORTATION	5,084	676,411	Investment	71,482
			Other	0
			GRAND TOTAL	430,115
				3,259,516

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Navy Reserve				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0
1.1.3 Family Separation Allowance	0	0	0	0
1.1.4 Hardship Duty Pay	0	0	0	0
1.1.5 Subsistence	0	0	0	0
1.1.6 Reserve Component Predeployment Training	0	0	0	0
1.1.7 Other Military Personnel (Special Pay)	0	4,313	0	0
1.1.8 Active Component Overstrength	0	0	0	0
Subtotal	0	4,313		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	0	0		
1.2.2 Civilian Temporary Hires	0	0		
Subtotal	0	0		
TOTAL PERSONNEL	0	4,313		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	396	5,057		
2.2 Clothing & Other Equipment & Supplies	65	186		
2.3 Medical Support/Health Services	0	0		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	0	0		
2.6 Rest & Recreation	0	0		
TOTAL PERSONNEL SUPPORT	461	5,243		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	4,088	7,600		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	3,921	35,232		
3.3 Other Supplies & Equipment	0	0		
3.4 Facilities/Base Support	0	0		
3.5.1 Organization Level Maintenance	0	0		
3.5.2 Intermediate Level Maintenance	0	0		
3.5.3 Depot Level Maintenance	0	6,987		
3.5.4 Contractor Logistics Support	0	0		
3.6 C4I	(1,145)	0		
3.7 Other Services/Miscellaneous Contracts	0	0		
TOTAL OPERATING SUPPORT	6,864	49,819		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	1	172		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	1	172		
			5.1 Depot Level Repairables	0
			5.2 Depot Maintenance	0
			5.3 Nonflying Hours Spares (War Reserve Stock)	0
			5.4 War Reserve Stock Secondary Items	0
			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
			5.7 Battle Damage Repair	0
			TOTAL WORKING CAPITAL FUND SUPPORT	0
			6.0 INVESTMENT COSTS	
			6.1 Procurement	
			6.1.1 Aircraft Procurement	0
			6.1.2 Munition Procurement	0
			6.1.3 Vehicle Procurement	0
			6.1.4 Communication & Electronic Equipment Procurement	0
			6.1.5 Other Procurement	0
			Subtotal	0
			6.2 Research, Development, Test & Evaluation	
			6.2.1 Basic Research	0
			6.2.2 Applied Research	0
			6.2.3 Advanced Technology Development	0
			6.2.4 Advanced Component Development & Prototype	0
			6.2.5 System Development & Demonstration	0
			6.2.6 Management Support	0
			6.2.7 Operational System Development	0
			Subtotal	0
			6.3 Military Construction	
			6.3.1 Major Construction	0
			6.3.2 Minor Construction	0
			6.3.3 Family Housing (Construction)	0
			6.3.4 Family Housing (Operation & Maintenance)	0
			Subtotal	0
			TOTAL INVESTMENT	0
			TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
			Military Personnel	0 4,313
			Operation & Maintenance	7,326 55,234
			Working Capital Fund	0 0
			Investment	0 0
			Other	0 0
			GRAND TOTAL	7,326 59,547

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

NGA

		Monthly	Cumulative			Monthly	Cumulative
1.0 PERSONNEL COSTS				5.0 WORKING CAPITAL FUND SUPPORT COSTS			
1.1 Military Personnel				5.1 Depot Level Repairables			
1.1.1 Reserve Components Called to Active Duty		0	0	5.2 Depot Maintenance		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0	0
1.1.3 Family Separation Allowance		0	0	5.4 War Reserve Stock Secondary Items		0	0
1.1.4 Hardship Duty Pay		0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0
1.1.5 Subsistence		0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0
1.1.6 Reserve Component Predeployment Training		0	0	5.7 Battle Damage Repair		0	0
1.1.7 Other Military Personnel (Special Pay)		0	0				
1.1.8 Active Component Overstrength		0	0	TOTAL WORKING CAPITAL FUND SUPPORT		0	0
Subtotal		0	0				
1.2 Civilian Personnel				6.0 INVESTMENT COSTS			
1.2.1 Civilian Premium Pay		1,381	9,477	6.1 Procurement			
1.2.2 Civilian Temporary Hires		0	0	6.1.1 Aircraft Procurement			
Subtotal		1,381	9,477	6.1.2 Munition Procurement			
TOTAL PERSONNEL		1,381	9,477	6.1.3 Vehicle Procurement			
				6.1.4 Communication & Electronic Equipment Procurement			
				6.1.5 Other Procurement			
2.0 PERSONNEL SUPPORT COSTS				Subtotal			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		0	0			0	3,000
2.2 Clothing & Other Equipment & Supplies		0	0	6.2 Research, Development, Test & Evaluation			
2.3 Medical Support/Health Services		0	0	6.2.1 Basic Research			
2.4 Reserve Component Activation/Deactivation		0	0	6.2.2 Applied Research			
2.5 Other Personnel Support		0	0	6.2.3 Advanced Technology Development			
2.6 Rest & Recreation		0	0	6.2.4 Advanced Component Development & Prototype			
TOTAL PERSONNEL SUPPORT		0	0	6.2.5 System Development & Demonstration			
				6.2.6 Management Support			
3.0 OPERATING SUPPORT COSTS				6.2.7 Operational System Development			
3.1 Training		0	0	Subtotal			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0			0	3,000
3.3 Other Supplies & Equipment		74	206	6.3 Military Construction			
3.4 Facilities/Base Support		0	0	6.3.1 Major Construction			
3.5.1 Organization Level Maintenance		0	0	6.3.2 Minor Construction			
3.5.2 Intermediate Level Maintenance		0	0	6.3.3 Family Housing (Construction)			
3.5.3 Depot Level Maintenance		0	0	6.3.4 Family Housing (Operation & Maintenance)			
3.5.4 Contractor Logistics Support		0	0	Subtotal			
3.6 C4I		35,208	102,023			0	0
3.7 Other Services/Miscellaneous Contracts		0	0	TOTAL INVESTMENT			
TOTAL OPERATING SUPPORT		35,282	102,229			0	6,000
				TOTAL COSTS BY APPROPRIATION			
4.0 TRANSPORTATION COSTS				Monthly Cumulative			
4.1 Airlift		0	0	Military Personnel		0	0
4.2 Sealift		0	0	Operation & Maintenance		0	0
4.3 Ready Reserve Force/Fast Sealift Ships		0	0	Working Capital Fund		36,663	111,706
4.4 Port Handling/Inland Transportation		0	0	Investment		0	0
4.5 Other Transportation		0	0	Other		0	6,000
4.6 Second Destination Transportation		0	0	GRAND TOTAL		36,663	117,706
TOTAL TRANSPORTATION		0	0				

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

NSA

		Monthly	Cumulative			Monthly	Cumulative
1.0 PERSONNEL COSTS				5.0 WORKING CAPITAL FUND SUPPORT COSTS			
1.1 Military Personnel				5.1 Depot Level Repairables			
1.1.1 Reserve Components Called to Active Duty		0	0	5.2 Depot Maintenance		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0	0
1.1.3 Family Separation Allowance		0	0	5.4 War Reserve Stock Secondary Items		0	0
1.1.4 Hardship Duty Pay		0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0
1.1.5 Subsistence		0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0
1.1.6 Reserve Component Predeployment Training		0	0	5.7 Battle Damage Repair		0	0
1.1.7 Other Military Personnel (Special Pay)		0	0				
1.1.8 Active Component Overstrength		0	0	TOTAL WORKING CAPITAL FUND SUPPORT		0	0
Subtotal		0	0				
1.2 Civilian Personnel				6.0 INVESTMENT COSTS			
1.2.1 Civilian Premium Pay		0	0	6.1 Procurement			
1.2.2 Civilian Temporary Hires		0	0	6.1.1 Aircraft Procurement		0	0
Subtotal		0	0	6.1.2 Munition Procurement		0	0
TOTAL PERSONNEL		0	0	6.1.3 Vehicle Procurement		0	0
				6.1.4 Communication & Electronic Equipment Procurement		0	0
2.0 PERSONNEL SUPPORT COSTS				6.1.5 Other Procurement		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		0	0	Subtotal		0	0
2.2 Clothing & Other Equipment & Supplies		0	0	6.2 Research, Development, Test & Evaluation			
2.3 Medical Support/Health Services		0	0	6.2.1 Basic Research		0	0
2.4 Reserve Component Activation/Deactivation		0	0	6.2.2 Applied Research		0	0
2.5 Other Personnel Support		0	0	6.2.3 Advanced Technology Development		0	0
2.6 Rest & Recreation		0	0	6.2.4 Advanced Component Development & Prototype		0	0
TOTAL PERSONNEL SUPPORT		0	0	6.2.5 System Development & Demonstration		0	2,462
				6.2.6 Management Support		0	0
3.0 OPERATING SUPPORT COSTS				6.2.7 Operational System Development		0	0
3.1 Training		0	0	Subtotal		0	2,462
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	6.3 Military Construction			
3.3 Other Supplies & Equipment		0	0	6.3.1 Major Construction		0	0
3.4 Facilities/Base Support	280	566		6.3.2 Minor Construction		0	0
3.5.1 Organization Level Maintenance	0	0		6.3.3 Family Housing (Construction)		0	0
3.5.2 Intermediate Level Maintenance	0	0		6.3.4 Family Housing (Operation & Maintenance)		0	0
3.5.3 Depot Level Maintenance	0	0		Subtotal		0	0
3.5.4 Contractor Logistics Support	0	0					
3.6 C4I	0	0		TOTAL INVESTMENT		0	2,462
3.7 Other Services/Miscellaneous Contracts	1,364	3,582		TOTAL COSTS BY APPROPRIATION			
TOTAL OPERATING SUPPORT	1,644	4,148		Military Personnel			
				Operation & Maintenance	0	0	
4.0 TRANSPORTATION COSTS				Working Capital Fund	1,644	4,148	
4.1 Airlift		0	0	Investment	0	0	
4.2 Sealift		0	0	Other	0	2,462	
4.3 Ready Reserve Force/Fast Sealift Ships		0	0				
4.4 Port Handling/Inland Transportation		0	0	GRAND TOTAL	1,644	6,610	
4.5 Other Transportation		0	0				
4.6 Second Destination Transportation		0	0				
TOTAL TRANSPORTATION	0	0					

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

OASD(NII)

			Monthly	Cumulative				Monthly	Cumulative
1.0 PERSONNEL COSTS					5.0 WORKING CAPITAL FUND SUPPORT COSTS				
1.1 Military Personnel					5.1 Depot Level Repairables				
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items	0	0		
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0		
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0		
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair	0	0		
1.1.7 Other Military Personnel (Special Pay)	0	0							
1.1.8 Active Component Overstrength	0	0			TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
Subtotal	0	0							
1.2 Civilian Personnel					6.0 INVESTMENT COSTS				
1.2.1 Civilian Premium Pay	0	0			6.1 Procurement				
1.2.2 Civilian Temporary Hires	0	0			6.1.1 Aircraft Procurement	0	0		
Subtotal	0	0			6.1.2 Munition Procurement	0	0		
TOTAL PERSONNEL	0	0			6.1.3 Vehicle Procurement	0	0		
2.0 PERSONNEL SUPPORT COSTS					6.1.4 Communication & Electronic Equipment Procurement	0	0		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			6.1.5 Other Procurement	0	0		
2.2 Clothing & Other Equipment & Supplies	0	0			Subtotal	0	0		
2.3 Medical Support/Health Services	0	0			6.2 Research, Development, Test & Evaluation				
2.4 Reserve Component Activation/Deactivation	0	0			6.2.1 Basic Research				
2.5 Other Personnel Support	0	0			6.2.2 Applied Research	0	0		
2.6 Rest & Recreation	0	0			6.2.3 Advanced Technology Development	0	0		
TOTAL PERSONNEL SUPPORT	0	0			6.2.4 Advanced Component Development & Prototype	0	0		
3.0 OPERATING SUPPORT COSTS					6.2.5 System Development & Demonstration	0	0		
3.1 Training	0	0			6.2.6 Management Support	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.2.7 Operational System Development	0	0		
3.3 Other Supplies & Equipment	0	0			Subtotal	0	0		
3.4 Facilities/Base Support	0	0			6.3 Military Construction				
3.5.1 Organization Level Maintenance	0	0			6.3.1 Major Construction				
3.5.2 Intermediate Level Maintenance	0	0			6.3.2 Minor Construction	0	0		
3.5.3 Depot Level Maintenance	0	0			6.3.3 Family Housing (Construction)	0	0		
3.5.4 Contractor Logistics Support	0	0			6.3.4 Family Housing (Operation & Maintenance)	0	0		
3.6 C4I	0	0			Subtotal	0	0		
3.7 Other Services/Miscellaneous Contracts	2,500	2,500			TOTAL INVESTMENT	0	0		
TOTAL OPERATING SUPPORT	2,500	2,500			TOTAL COSTS BY APPROPRIATION				
4.0 TRANSPORTATION COSTS									
4.1 Airlift	0	0							
4.2 Sealift	0	0							
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0			Military Personnel -				
					Operation & Maintenance	0	0		
					Working Capital Fund	2,500	2,500		
					Investment	0	0		
					Other	0	0		
					GRAND TOTAL	2,500	2,500		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

OUSD(P)				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0
1.1.3 Family Separation Allowance	0	0	0	0
1.1.4 Hardship Duty Pay	0	0	0	0
1.1.5 Subsistence	0	0	0	0
1.1.6 Reserve Component Predeployment Training	0	0	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	0	0
1.1.8 Active Component Overstrength	0	0	0	0
Subtotal	0	0		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	0	0		
1.2.2 Civilian Temporary Hires	0	0		
Subtotal	0	0		
TOTAL PERSONNEL	0	0		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		
2.2 Clothing & Other Equipment & Supplies	0	0		
2.3 Medical Support/Health Services	0	0		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	0	0		
2.6 Rest & Recreation	0	0		
TOTAL PERSONNEL SUPPORT	0	0		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		
3.3 Other Supplies & Equipment	0	0		
3.4 Facilities/Base Support	0	0		
3.5.1 Organization Level Maintenance	0	0		
3.5.2 Intermediate Level Maintenance	0	0		
3.5.3 Depot Level Maintenance	0	0		
3.5.4 Contractor Logistics Support	0	0		
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	0	16,768		
TOTAL OPERATING SUPPORT	0	16,768		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	0	0		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	0		
			5.1 Depot Level Repairables	0
			5.2 Depot Maintenance	0
			5.3 Nonflying Hours Spares (War Reserve Stock)	0
			5.4 War Reserve Stock Secondary Items	0
			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
			5.7 Battle Damage Repair	0
			TOTAL WORKING CAPITAL FUND SUPPORT	0
			6.0 INVESTMENT COSTS	
			6.1 Procurement	
			6.1.1 Aircraft Procurement	0
			6.1.2 Munition Procurement	0
			6.1.3 Vehicle Procurement	0
			6.1.4 Communication & Electronic Equipment Procurement	0
			6.1.5 Other Procurement	0
			Subtotal	0
			6.2 Research, Development, Test & Evaluation	
			6.2.1 Basic Research	0
			6.2.2 Applied Research	0
			6.2.3 Advanced Technology Development	0
			6.2.4 Advanced Component Development & Prototype	0
			6.2.5 System Development & Demonstration	0
			6.2.6 Management Support	0
			6.2.7 Operational System Development	0
			Subtotal	0
			6.3 Military Construction	
			6.3.1 Major Construction	0
			6.3.2 Minor Construction	0
			6.3.3 Family Housing (Construction)	0
			6.3.4 Family Housing (Operation & Maintenance)	0
			Subtotal	0
			TOTAL INVESTMENT	0
			TOTAL COSTS BY APPROPRIATION	
			Military Personnel	0
			Operation & Maintenance	0
			Working Capital Fund	16,768
			Investment	0
			Other	15,000
			GRAND TOTAL	0
				31,768

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(Incremental Costs in Thousands of Dollars)

Special Operations

			Special Operations					
	Monthly	Cumulative		Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS					
1.1 <u>Military Personnel</u>			5.1 Depot Level Repairables	0	0			
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0			
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0			
1.1.4 Hardship Duty Pay	0	0	5.5 Positioning Equipment Replacement (War Reserve Stock)	0	0			
1.1.5 Subsistence	0	0	5.6 Positioning Munitions Replacement (War Reserve Stock)	0	0			
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0			
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
1.1.8 Active Component Overstrength	0	0						
Subtotal	0	0	6.0 INVESTMENT COSTS					
1.2 <u>Civilian Personnel</u>			6.1 <u>Procurement</u>					
1.2.1 Civilian Premium Pay	533	2,905	6.1.1 Aircraft Procurement	0	0			
1.2.2 Civilian Temporary Hires	169	3,395	6.1.2 Munition Procurement	0	0			
Subtotal	702	6,300	6.1.3 Vehicle Procurement	0	0			
TOTAL PERSONNEL	702	6,300	6.1.4 Communication & Electronic Equipment Procurement	0	0			
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,280	30,504	Subtotal	0	0			
2.2 Clothing & Other Equipment & Supplies	(463)	311	6.2 <u>Research, Development, Test & Evaluation</u>					
2.3 Medical Support/Health Services	343	1,066	6.2.1 Basic Research	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0			
2.5 Other Personnel Support	(204)	583	6.2.3 Advanced Technology Development	0	0			
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0			
TOTAL PERSONNEL SUPPORT	956	32,464	6.2.5 System Development & Demonstration	0	0			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0			
3.1 Training	91	4,639	6.2.7 Operational System Development	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	223	27,718	Subtotal	0	0			
3.3 Other Supplies & Equipment	18,867	108,877	6.3 <u>Military Construction</u>					
3.4 Facilities/Base Support	(109)	340	6.3.1 Major Construction	0	0			
3.5.1 Organization Level Maintenance	0	420	6.3.2 Minor Construction	0	0			
3.5.2 Intermediate Level Maintenance	0	205	6.3.3 Family Housing (Construction)	0	0			
3.5.3 Depot Level Maintenance	0	1,473	6.3.4 Family Housing (Operation & Maintenance)	0	0			
3.5.4 Contractor Logistics Support	(259)	8,338	Subtotal	0	0			
3.6 C4I	1,279	35,742	TOTAL INVESTMENT	0	0			
3.7 Other Services/Miscellaneous Contracts	17,156	127,499	TOTAL COSTS BY APPROPRIATION					
TOTAL OPERATING SUPPORT	37,248	315,251	Military Personnel	0	0			
4.0 TRANSPORTATION COSTS			Operation & Maintenance	25,995	393,399			
4.1 Airlift	(13,002)	36,365	Working Capital Fund	0	0			
4.2 Sealift	25	176	Investment	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0			
4.4 Port Handling/Inland Transportation	4	286	GRAND TOTAL	25,995	393,399			
4.5 Other Transportation	62	2,557						
4.6 Second Destination Transportation	0	0						
TOTAL TRANSPORTATION	(12,911)	39,384						

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

WHS

1.0 PERSONNEL COSTS

1.1 Military Personnel

	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0

1.2 Civilian Personnel

1.2.1 Civilian Premium Pay	17	216
1.2.2 Civilian Temporary Hires	0	0
Subtotal	17	216
TOTAL PERSONNEL	17	216

2.0 PERSONNEL SUPPORT COSTS

2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2	85
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	2	85

3.0 OPERATING SUPPORT COSTS

3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	13	3,180
TOTAL OPERATING SUPPORT	13	3,180

4.0 TRANSPORTATION COSTS

4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS

	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0

6.0 INVESTMENT COSTS

6.1 Procurement

6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0

6.2 Research, Development, Test & Evaluation

6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0

6.3 Military Construction

6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0

TOTAL INVESTMENT

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	32	3,481
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	32	3,481

DoD COMPONENT TOTALS

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DoD TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DoD Totals

		Monthly	Cumulative			Monthly	Cumulative
1.0 PERSONNEL COSTS				5.0 WORKING CAPITAL FUND SUPPORT COSTS			
1.1 Military Personnel				5.1 Depot Level Repairables			
1.1.1 Reserve Components Called to Active Duty	592,522	8,398,240		5.2 Depot Maintenance	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	92,351	679,606		5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	
1.1.3 Family Separation Allowance	67,980	426,208		5.4 War Reserve Stock Secondary Items	0	0	
1.1.4 Hardship Duty Pay	36,226	257,506		5.5 Positioning Equipment Replacement (War Reserve Stock)	519	2,138	
1.1.5 Subsistence	30,399	1,651,955		5.6 Positioning Munitions Replacement (War Reserve Stock)	0	0	
1.1.6 Reserve Component Predeployment Training	0	0		5.7 Battle Damage Repair	0	0	
1.1.7 Other Military Personnel (Special Pay)	720,879	2,541,957		TOTAL WORKING CAPITAL FUND SUPPORT	519	2,138	
1.1.8 Active Component Overstrength	26,633	1,966,399					
Subtotal	1,566,990	15,921,871		6.0 INVESTMENT COSTS			
1.2 Civilian Personnel				6.1 Procurement			
1.2.1 Civilian Premium Pay	30,701	176,567		6.1.1 Aircraft Procurement	55,575	664,429	
1.2.2 Civilian Temporary Hires	22,640	239,149		6.1.2 Munition Procurement	78,428	1,308,851	
Subtotal	53,341	415,716		6.1.3 Vehicle Procurement	644,677	6,539,343	
TOTAL PERSONNEL	1,620,331	16,337,587		6.1.4 Communication & Electronic Equipment Procurement	711,911	3,966,877	
2.0 PERSONNEL SUPPORT COSTS				6.1.5 Other Procurement	542,063	4,027,243	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(218,100)	985,175		Subtotal	2,032,654	16,506,743	
2.2 Clothing & Other Equipment & Supplies	105,385	1,711,282		6.2 Research, Development, Test & Evaluation			
2.3 Medical Support/Health Services	123,067	1,306,615		6.2.1 Basic Research	5,595	28,449	
2.4 Reserve Component Activation/Deactivation	3,882	50,592		6.2.2 Applied Research	0	0	
2.5 Other Personnel Support	466,823	642,981		6.2.3 Advanced Technology Development	26,835	78,660	
2.6 Rest & Recreation	130,284	405,697		6.2.4 Advanced Component Development & Prototype	0	25,413	
TOTAL PERSONNEL SUPPORT	611,341	5,102,342		6.2.5 System Development & Demonstration	0	2,462	
3.0 OPERATING SUPPORT COSTS				6.2.6 Management Support	0	0	
3.1 Training	28,037	365,569		6.2.7 Operational System Development	8,134	49,456	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	818,257	8,344,809		Subtotal	40,564	184,440	
3.3 Other Supplies & Equipment	639,337	6,250,765		6.3 Military Construction			
3.4 Facilities/Base Support	700,636	9,118,936		6.3.1 Major Construction	507,946	1,201,071	
3.5.1 Organization Level Maintenance	(94,773)	738,389		6.3.2 Minor Construction	32,139	32,139	
3.5.2 Intermediate Level Maintenance	(120,081)	284,320		6.3.3 Family Housing (Construction)	0	0	
3.5.3 Depot Level Maintenance	103,700	2,423,599		6.3.4 Family Housing (Operation & Maintenance)	0	0	
3.5.4 Contractor Logistics Support	131,812	1,712,123		Subtotal	540,085	1,233,210	
3.6 C4I	252,418	1,627,594		TOTAL INVESTMENT	2,613,303	17,924,393	
3.7 Other Services/Miscellaneous Contracts	828,664	6,609,012		TOTAL COSTS BY APPROPRIATION			
TOTAL OPERATING SUPPORT	3,288,007	37,475,116		Monthly Cumulative			
1.0 TRANSPORTATION COSTS				Military Personnel			
1.1 Airlift	477,991	3,520,132		Operation & Maintenance			
1.2 Sealift	69,948	1,020,385		Working Capital Fund			
1.3 Ready Reserve Force/Fast Sealift Ships	2	2		Investment			
1.4 Port Handling/Inland Transportation	146,358	944,466		Other			
1.5 Other Transportation	11,042	506,202		GRAND TOTAL			
1.6 Second Destination Transportation	47,901	806,020		10,036,659 84,788,699			
TOTAL TRANSPORTATION	753,242	6,797,207					

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

AFIS TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

AFIS							
1.0 PERSONNEL COSTS		Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS		Monthly	Cumulative
1.1 Military Personnel				5.1 Depot Level Repairables			
1.1.1 Reserve Components Called to Active Duty		0	0	5.2 Depot Maintenance		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0	0
1.1.3 Family Separation Allowance		0	0	5.4 War Reserve Stock Secondary Items		0	0
1.1.4 Hardship Duty Pay		0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0
1.1.5 Subsistence		0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0
1.1.6 Reserve Component Predeployment Training		0	0	5.7 Battle Damage Repair		0	0
1.1.7 Other Military Personnel (Special Pay)		0	0	TOTAL WORKING CAPITAL FUND SUPPORT		0	0
1.1.8 Active Component Overstrength		0	0				
Subtotal		0	0	6.0 INVESTMENT COSTS			
1.2 Civilian Personnel				6.1 Procurement			
1.2.1 Civilian Premium Pay		0	0	6.1.1 Aircraft Procurement		0	0
1.2.2 Civilian Temporary Hires		0	0	6.1.2 Munition Procurement		0	0
Subtotal		0	0	6.1.3 Vehicle Procurement		0	0
TOTAL PERSONNEL		0	0	6.1.4 Communication & Electronic Equipment Procurement		0	0
2.0 PERSONNEL SUPPORT COSTS				6.1.5 Other Procurement		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		0	18	Subtotal		0	0
2.2 Clothing & Other Equipment & Supplies		0	31	6.2 Research, Development, Test & Evaluation			
2.3 Medical Support/Health Services		0	0	6.2.1 Basic Research		0	0
2.4 Reserve Component Activation/Deactivation		0	0	6.2.2 Applied Research		0	0
2.5 Other Personnel Support		0	0	6.2.3 Advanced Technology Development		0	0
2.6 Rest & Recreation		0	0	6.2.4 Advanced Component Development & Prototype		0	0
TOTAL PERSONNEL SUPPORT		0	49	6.2.5 System Development & Demonstration		0	0
3.0 OPERATING SUPPORT COSTS				6.2.6 Management Support		0	0
3.1 Training		0	24	6.2.7 Operational System Development		0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	Subtotal		0	0
3.3 Other Supplies & Equipment		948	1,139	6.3 Military Construction			
3.4 Facilities/Base Support		0	0	6.3.1 Major Construction		0	0
3.5.1 Organization Level Maintenance		0	0	6.3.2 Minor Construction		0	0
3.5.2 Intermediate Level Maintenance		0	0	6.3.3 Family Housing (Construction)		0	0
3.5.3 Depot Level Maintenance		0	0	6.3.4 Family Housing (Operation & Maintenance)		0	0
3.5.4 Contractor Logistics Support		0	0	Subtotal		0	0
3.6 C4I		0	0	TOTAL INVESTMENT		0	0
3.7 Other Services/Miscellaneous Contracts		692	11,997	TOTAL COSTS BY APPROPRIATION			
TOTAL OPERATING SUPPORT		1,640	13,160				
4.0 TRANSPORTATION COSTS				Military Personnel		0	0
4.1 Airlift		0	0	Operation & Maintenance		1,640	13,209
4.2 Sealift		0	0	Working Capital Fund		0	0
4.3 Ready Reserve Force/Fast Sealift Ships		0	0	Investment		0	0
4.4 Port Handling/Inland Transportation		0	0	Other		0	0
4.5 Other Transportation		0	0	GRAND TOTAL		1,640	13,209
4.6 Second Destination Transportation		0	0				
TOTAL TRANSPORTATION		0	0				

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

AIR FORCE TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Air Force

<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<u>1.1 Military Personnel</u>					<u>5.1 Depot Level Repairables</u>				
1.1.1 Reserve Components Called to Active Duty	32,442	482,615			5.2 Depot Maintenance	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	4,512	34,058			5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		
1.1.3 Family Separation Allowance	4,123	24,994			5.4 War Reserve Stock Secondary Items	0	0		
1.1.4 Hardship Duty Pay	2,477	17,050			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0		
1.1.5 Subsistence	11,030	60,305			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0		
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair	0	0		
1.1.7 Other Military Personnel (Special Pay)	247,092	1,064,612			TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
1.1.8 Active Component Overstrength	(10,264)	392,209							
Subtotal	291,412	2,075,843			<u>6.0 INVESTMENT COSTS</u>				
<u>1.2 Civilian Personnel</u>					<u>6.1 Procurement</u>				
1.2.1 Civilian Premium Pay	610	4,600			6.1.1 Aircraft Procurement	3,545	13,890		
1.2.2 Civilian Temporary Hires	6,703	83,822			6.1.2 Munition Procurement	0	0		
Subtotal	7,313	88,422			6.1.3 Vehicle Procurement	6,751	21,751		
TOTAL PERSONNEL	298,725	2,164,265			6.1.4 Communication & Electronic Equipment Procurement	13,008	160,402		
<u>2.0 PERSONNEL SUPPORT COSTS</u>					6.1.5 Other Procurement	87,926	257,546		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,424	410,623			Subtotal	111,230	453,589		
2.2 Clothing & Other Equipment & Supplies	221	1,127			<u>6.2 Research, Development, Test & Evaluation</u>				
2.3 Medical Support/Health Services	1,155	26,987			6.2.1 Basic Research	0	0		
2.4 Reserve Component Activation/Deactivation	0	0			6.2.2 Applied Research	0	0		
2.5 Other Personnel Support	0	0			6.2.3 Advanced Technology Development	1,789	14,401		
2.6 Rest & Recreation	0	0			6.2.4 Advanced Component Development & Prototype	0	0		
TOTAL PERSONNEL SUPPORT	5,800	438,737			6.2.5 System Development & Demonstration	0	0		
<u>3.0 OPERATING SUPPORT COSTS</u>					6.2.6 Management Support	0	0		
3.1 Training	0	0			6.2.7 Operational System Development	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	659,467	1,920,318			Subtotal	1,789	14,401		
3.3 Other Supplies & Equipment	191,472	852,926			<u>6.3 Military Construction</u>				
3.4 Facilities/Base Support	57,734	221,524			6.3.1 Major Construction	33,163	416,859		
3.5.1 Organization Level Maintenance	0	0			6.3.2 Minor Construction	32,139	32,139		
3.5.2 Intermediate Level Maintenance	0	0			6.3.3 Family Housing (Construction)	0	0		
3.5.3 Depot Level Maintenance	3,656	166,656			6.3.4 Family Housing (Operation & Maintenance)	0	0		
3.5.4 Contractor Logistics Support	18,988	662,051			Subtotal	65,302	448,998		
3.6 C4I	36,094	429,150			TOTAL INVESTMENT	178,321	916,988		
3.7 Other Services/Miscellaneous Contracts	21,939	1,024,760			<u>TOTAL COSTS BY APPROPRIATION</u>			Monthly	Cumulative
TOTAL OPERATING SUPPORT	989,350	5,277,385			Military Personnel	291,412	2,075,843		
<u>4.0 TRANSPORTATION COSTS</u>					Operation & Maintenance	1,052,712	6,796,939		
4.1 Airlift	71,325	745,181			Working Capital Fund	0	0		
4.2 Sealift	61	10,625			Investment	178,321	916,988		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			Other	0	0		
4.4 Port Handling/Inland Transportation	(25,745)	86,204			GRAND TOTAL	1,522,445	9,789,770		
4.5 Other Transportation	4,608	150,385							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	50,249	992,395							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

ARMY TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Army				
1.0 PERSONNEL COSTS		Monthly	Cumulative	
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	491,340	7,054,797		
1.1.2 Imminent Danger or Hostile Fire Pay	56,907	470,237		
1.1.3 Family Separation Allowance	51,809	319,896		
1.1.4 Hardship Duty Pay	30,902	206,696		
1.1.5 Subsistence	12,738	1,495,785		
1.1.6 Reserve Component Predeployment Training	0	0		
1.1.7 Other Military Personnel (Special Pay)	316,133	1,124,870		
1.1.8 Active Component Overstrength	14,676	1,375,816		
Subtotal	974,505	12,048,097		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	23,508	133,841		
1.2.2 Civilian Temporary Hires	8,970	117,078		
Subtotal	32,478	250,919		
TOTAL PERSONNEL	1,006,983	12,299,016		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(246,436)	225,019		
2.2 Clothing & Other Equipment & Supplies	78,599	1,513,722		
2.3 Medical Support/Health Services	19,544	218,717		
2.4 Reserve Component Activation/Deactivation	(1)	7		
2.5 Other Personnel Support	458,745	523,755		
2.6 Rest & Recreation	130,284	405,697		
TOTAL PERSONNEL SUPPORT	440,735	2,886,917		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	3,100	188,171		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(221,904)	3,998,368		
3.3 Other Supplies & Equipment	363,940	4,446,055		
3.4 Facilities/Base Support	538,229	8,663,024		
3.5.1 Organization Level Maintenance	(50,046)	279,009		
3.5.2 Intermediate Level Maintenance	(122,039)	56,662		
3.5.3 Depot Level Maintenance	55,945	1,334,181		
3.5.4 Contractor Logistics Support	22,448	870,106		
3.6 C4I	84,572	579,894		
3.7 Other Services/Miscellaneous Contracts	664,770	4,777,772		
TOTAL OPERATING SUPPORT	1,339,015	25,193,242		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	317,508	1,794,698		
4.2 Sealift	76,009	950,864		
4.3 Ready Reserve Force/Fast Sealift Ships	2	2		
4.4 Port Handling/Inland Transportation	171,747	809,492		
4.5 Other Transportation	(252)	6,615		
4.6 Second Destination Transportation	47,193	783,431		
TOTAL TRANSPORTATION	612,207	4,345,102		
5.0 WORKING CAPITAL FUND SUPPORT COSTS		Monthly	Cumulative	
5.1 Depot Level Repairables		0	0	
5.2 Depot Maintenance		0	0	
5.3 Nonflying Hours Spares (War Reserve Stock)		0	0	
5.4 War Reserve Stock Secondary Items		0	0	
5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0	
5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0	
5.7 Battle Damage Repair		0	0	
TOTAL WORKING CAPITAL FUND SUPPORT		0	0	
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement		10,697	467,957	
6.1.2 Munition Procurement		39,590	1,107,481	
6.1.3 Vehicle Procurement		215,641	4,423,591	
6.1.4 Communication & Electronic Equipment Procurement		680,115	3,703,899	
6.1.5 Other Procurement		419,389	3,576,189	
Subtotal		1,365,432	13,279,117	
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research		0	0	
6.2.2 Applied Research		0	0	
6.2.3 Advanced Technology Development		10,229	33,941	
6.2.4 Advanced Component Development & Prototype		0	0	
6.2.5 System Development & Demonstration		0	0	
6.2.6 Management Support		0	0	
6.2.7 Operational System Development		8,134	40,306	
Subtotal		18,363	74,247	
6.3 Military Construction				
6.3.1 Major Construction		474,783	784,212	
6.3.2 Minor Construction		0	0	
6.3.3 Family Housing (Construction)		0	0	
6.3.4 Family Housing (Operation & Maintenance)		0	0	
Subtotal		474,783	784,212	
TOTAL INVESTMENT		1,858,578	14,137,576	
TOTAL COSTS BY APPROPRIATION		Monthly	Cumulative	
Military Personnel		974,505	12,048,097	
Operation & Maintenance		2,424,435	32,676,180	
Working Capital Fund		0	0	
Investment		1,858,578	14,137,576	
Other		1,149,916	1,149,916	
GRAND TOTAL		6,407,434	60,011,769	

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

ARMY TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

<u>7.0 OTHER SUPPORT COSTS</u>	Monthly	Cumulative
COALITION SUPPORT		
<u>7.1 Coalition Support</u>		
Subtotal	0	0
<u>7.2 Lift & Sustain</u>		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
<u>7.3 Train & Equip</u>		
7.3.1 Defense Forces Sustainment	11,707	11,707
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	46,357	46,357
7.3.4 Defense Forces Training & Operations	17,249	17,249
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
Subtotal	75,313	75,313
CERP		
<u>7.4 Commander's Emergency Response Program</u>		
Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	75,313	75,313

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

ARMY TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS Monthly Cumulative

COALITION SUPPORT

7.1 Coalition Support

Subtotal	0	0
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7.2 Lift & Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

ASFF/ISFF

7.3 Train & Equip

7.3.1 Defense Forces Sustainment	133,403	133,403
7.3.2 Defense Forces Infrastructure	409,090	409,090
7.3.3 Defense Forces Equipment/Transportation	178,250	178,250
7.3.4 Defense Forces Training & Operations	14,804	14,804
7.3.5 Interior Forces Sustainment	20,625	20,625
7.3.6 Interior Forces Infrastructure	65,437	65,437
7.3.7 Interior Forces Equipment/Transportation	46,553	46,553
7.3.8 Interior Forces Training & Operations	178,958	178,958
7.3.9 Quick Response Funding	27,483	27,483
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
Subtotal	1,074,603	1,074,603

CERP

7.4 Commander's Emergency Response Program

Afghanistan	0	0
Iraq	0	0
Subtotal	0	0

TOTAL OTHER SUPPORT	1,074,603	1,074,603
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SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

CIFA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

CIFA					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	<u>6.0 INVESTMENT COSTS</u>		
Subtotal	0	0	<u>6.1 Procurement</u>		
<u>1.2 Civilian Personnel</u>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<u>6.2 Research, Development, Test & Evaluation</u>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.7 Operational System Development	0	2,000
3.1 Training	0	0	Subtotal	0	2,000
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<u>6.3 Military Construction</u>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	2,000
3.6 C4I	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	4,796	66,820	Military Personnel	0	0
TOTAL OPERATING SUPPORT	4,796	66,820	Operation & Maintenance	4,796	66,820
<u>4.0 TRANSPORTATION COSTS</u>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	2,000
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	4,796	68,820
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DCAA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DCAA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	1,784	12,544	6.1.3 Vehicle Procurement	0	0
Subtotal	1,784	12,544	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	1,784	12,544	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	245	2,734	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	245	2,734	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	82	251	Military Personnel	0	0
TOTAL OPERATING SUPPORT	82	251	Operation & Maintenance	2,111	15,529
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	2,111	15,529
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DCMA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DCMA				
1.0 PERSONNEL COSTS		Monthly	Cumulative	
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0		0	
1.1.2 Imminent Danger or Hostile Fire Pay	0		0	
1.1.3 Family Separation Allowance	0		0	
1.1.4 Hardship Duty Pay	0		0	
1.1.5 Subsistence	0		0	
1.1.6 Reserve Component Predeployment Training	0		0	
1.1.7 Other Military Personnel (Special Pay)	0		0	
1.1.8 Active Component Overstrength	0		0	
Subtotal	0		0	
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	257		3,083	
1.2.2 Civilian Temporary Hires	0		0	
Subtotal	257		3,083	
TOTAL PERSONNEL	257		3,083	
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(86)		2,342	
2.2 Clothing & Other Equipment & Supplies	0		0	
2.3 Medical Support/Health Services	0		0	
2.4 Reserve Component Activation/Deactivation	0		0	
2.5 Other Personnel Support	0		0	
2.6 Rest & Recreation	0		0	
TOTAL PERSONNEL SUPPORT	(86)		2,342	
3.0 OPERATING SUPPORT COSTS				
3.1 Training	0		0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0		0	
3.3 Other Supplies & Equipment	(12)		98	
3.4 Facilities/Base Support	0		246	
3.5.1 Organization Level Maintenance	0		0	
3.5.2 Intermediate Level Maintenance	0		0	
3.5.3 Depot Level Maintenance	0		0	
3.5.4 Contractor Logistics Support	0		0	
3.6 C4I	0		0	
3.7 Other Services/Miscellaneous Contracts	(3)		203	
TOTAL OPERATING SUPPORT	(15)		547	
4.0 TRANSPORTATION COSTS				
4.1 Airlift	0		0	
4.2 Sealift	0		0	
4.3 Ready Reserve Force/Fast Sealift Ships	0		0	
4.4 Port Handling/Inland Transportation	0		0	
4.5 Other Transportation	0		0	
4.6 Second Destination Transportation	0		0	
TOTAL TRANSPORTATION	0		0	
5.0 WORKING CAPITAL FUND SUPPORT COSTS		Monthly	Cumulative	
5.1 Depot Level Repairables	0		0	
5.2 Depot Maintenance	0		0	
5.3 Nonflying Hours Spares (War Reserve Stock)	0		0	
5.4 War Reserve Stock Secondary Items	0		0	
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0		0	
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0		0	
5.7 Battle Damage Repair	0		0	
TOTAL WORKING CAPITAL FUND SUPPORT	0		0	
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement	0		0	
6.1.2 Munition Procurement	0		0	
6.1.3 Vehicle Procurement	0		0	
6.1.4 Communication & Electronic Equipment Procurement	0		0	
6.1.5 Other Procurement	0		0	
Subtotal	0		0	
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research	0		0	
6.2.2 Applied Research	0		0	
6.2.3 Advanced Technology Development	0		0	
6.2.4 Advanced Component Development & Prototype	0		0	
6.2.5 System Development & Demonstration	0		0	
6.2.6 Management Support	0		0	
6.2.7 Operational System Development	0		0	
Subtotal	0		0	
6.3 Military Construction				
6.3.1 Major Construction	0		0	
6.3.2 Minor Construction	0		0	
6.3.3 Family Housing (Construction)	0		0	
6.3.4 Family Housing (Operation & Maintenance)	0		0	
Subtotal	0		0	
TOTAL INVESTMENT	0		0	
TOTAL COSTS BY APPROPRIATION		Monthly	Cumulative	
Military Personnel	0		0	
Operation & Maintenance	156		5,972	
Working Capital Fund	0		0	
Investment	0		0	
Other	0		0	
GRAND TOTAL	156		5,972	

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DEFENSE HEALTH TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Defense Health				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0
1.1.4 Hardship Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0
Subtotal	0	0		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0
Subtotal	0	0	6.1.2 Munition Procurement	0
TOTAL PERSONNEL	0	0	6.1.3 Vehicle Procurement	0
			6.1.4 Communication & Electronic Equipment Procurement	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	285	2,175	Subtotal	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	78,037	1,005,595	6.2.1 Basic Research	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0
TOTAL PERSONNEL SUPPORT	78,322	1,007,770	6.2.5 System Development & Demonstration	0
			6.2.6 Management Support	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0
3.1 Training	1,417	18,230	Subtotal	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction	
3.3 Other Supplies & Equipment	1,174	6,314	6.3.1 Major Construction	0
3.4 Facilities/Base Support	6,400	16,875	6.3.2 Minor Construction	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	2,194	13,788	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
TOTAL OPERATING SUPPORT	11,185	55,207	Military Personnel	0
			Operation & Maintenance	89,507
4.0 TRANSPORTATION COSTS			Working Capital Fund	0
4.1 Airlift	0	0	Investment	0
4.2 Sealift	0	0	Other	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	89,507
4.4 Port Handling/Inland Transportation	0	0		1,063,026
4.5 Other Transportation	0	49		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	49		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DIA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DIA

<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<u>1.1 Military Personnel</u>					<u>5.1 Depot Level Repairables</u>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<u>5.2 Depot Maintenance</u>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<u>5.3 Nonflying Hours Spares (War Reserve Stock)</u>			0	0
1.1.3 Family Separation Allowance	0	0			<u>5.4 War Reserve Stock Secondary Items</u>			0	0
1.1.4 Hardship Duty Pay	0	0			<u>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</u>			0	0
1.1.5 Subsistence	0	0			<u>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</u>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<u>5.7 Battle Damage Repair</u>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			<u>6.0 INVESTMENT COSTS</u>				
Subtotal	0	0			<u>6.1 Procurement</u>				
<u>1.2 Civilian Personnel</u>					<u>6.1.1 Aircraft Procurement</u>			0	0
1.2.1 Civilian Premium Pay	0	0			<u>6.1.2 Munition Procurement</u>			0	0
1.2.2 Civilian Temporary Hires	0	0			<u>6.1.3 Vehicle Procurement</u>			0	0
Subtotal	0	0			<u>6.1.4 Communication & Electronic Equipment Procurement</u>			0	0
TOTAL PERSONNEL	0	0			<u>6.1.5 Other Procurement</u>			0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(7)	82			<u>6.2 Research, Development, Test & Evaluation</u>				
2.2 Clothing & Other Equipment & Supplies	0	0			<u>6.2.1 Basic Research</u>			0	0
2.3 Medical Support/Health Services	0	0			<u>6.2.2 Applied Research</u>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<u>6.2.3 Advanced Technology Development</u>			0	0
2.5 Other Personnel Support	0	0			<u>6.2.4 Advanced Component Development & Prototype</u>			0	0
2.6 Rest & Recreation	0	0			<u>6.2.5 System Development & Demonstration</u>			0	0
TOTAL PERSONNEL SUPPORT	(7)	82			<u>6.2.6 Management Support</u>			0	0
<u>3.0 OPERATING SUPPORT COSTS</u>					<u>6.2.7 Operational System Development</u>			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<u>6.3 Military Construction</u>				
3.3 Other Supplies & Equipment	1,489	10,405			<u>6.3.1 Major Construction</u>			0	0
3.4 Facilities/Base Support	0	0			<u>6.3.2 Minor Construction</u>			0	0
3.5.1 Organization Level Maintenance	0	0			<u>6.3.3 Family Housing (Construction)</u>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<u>6.3.4 Family Housing (Operation & Maintenance)</u>			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	(634)	25,800			<u>TOTAL COSTS BY APPROPRIATION</u>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	3,000	3,000			Military Personnel			0	0
TOTAL OPERATING SUPPORT	3,855	39,205			Operation & Maintenance			3,848	39,287
<u>4.0 TRANSPORTATION COSTS</u>					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			3,848	39,287
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DISA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DISA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	15,723	34,950
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	15,723	34,950
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,743	2,743	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	2,743	2,743	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	15,723	34,950
3.6 C4I	21,735	122,121	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
TOTAL OPERATING SUPPORT	21,735	122,121	Operation & Maintenance	24,478	124,864
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	15,723	34,950
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	40,201	159,814
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DLSA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DLSA

<u>1.0 PERSONNEL COSTS</u>			<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>		
	Monthly	Cumulative		Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>		
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
<u>1.2 Civilian Personnel</u>			<u>6.0 INVESTMENT COSTS</u>		
1.2.1 Civilian Premium Pay	0	0	<u>6.1 Procurement</u>		
1.2.2 Civilian Temporary Hires	325	3,910	6.1.1 Aircraft Procurement	0	0
Subtotal	325	3,910	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	325	3,910	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	372	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<u>6.2 Research, Development, Test & Evaluation</u>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	0	372	6.2.5 System Development & Demonstration	0	0
			6.2.6 Management Support	0	0
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.7 Operational System Development	0	0
3.1 Training	417	417	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<u>6.3 Military Construction</u>		
3.3 Other Supplies & Equipment	80	469	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0			
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	163	TOTAL INVESTMENT	0	0
3.7 Other Services/Miscellaneous Contracts	0	8,921			
TOTAL OPERATING SUPPORT	497	9,970	<u>TOTAL COSTS BY APPROPRIATION</u>		
				Monthly	Cumulative
<u>4.0 TRANSPORTATION COSTS</u>			Military Personnel	0	0
4.1 Airlift	0	0	Operation & Maintenance	822	14,252
4.2 Sealift	0	0	Working Capital Fund	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	0	0
4.4 Port Handling/Inland Transportation	0	0	Other	0	0
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0	GRAND TOTAL	822	14,252
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DLA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DLA

<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<u>1.1 Military Personnel</u>					<u>5.1 Depot Level Repairables</u>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<u>5.2 Depot Maintenance</u>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<u>5.3 Nonflying Hours Spares (War Reserve Stock)</u>			0	0
1.1.3 Family Separation Allowance	0	0			<u>5.4 War Reserve Stock Secondary Items</u>			0	0
1.1.4 Hardship Duty Pay	0	0			<u>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</u>			0	0
1.1.5 Subsistence	0	0			<u>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</u>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<u>5.7 Battle Damage Repair</u>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			<u>6.0 INVESTMENT COSTS</u>				
Subtotal	0	0			<u>6.1 Procurement</u>				
<u>1.2 Civilian Personnel</u>					<u>6.1.1 Aircraft Procurement</u>			0	0
1.2.1 Civilian Premium Pay	215	2,553			<u>6.1.2 Munition Procurement</u>			0	0
1.2.2 Civilian Temporary Hires	12	700			<u>6.1.3 Vehicle Procurement</u>			0	0
Subtotal	227	3,253			<u>6.1.4 Communication & Electronic Equipment Procurement</u>			0	0
TOTAL PERSONNEL	227	3,253			<u>6.1.5 Other Procurement</u>			0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	294	1,858			<u>6.2 Research, Development, Test & Evaluation</u>				
2.2 Clothing & Other Equipment & Supplies	25	127			<u>6.2.1 Basic Research</u>			0	0
2.3 Medical Support/Health Services	0	0			<u>6.2.2 Applied Research</u>			0	0
2.4 Reserve Component Activation/Deactivation	0	40			<u>6.2.3 Advanced Technology Development</u>			0	0
2.5 Other Personnel Support	(10)	1,236			<u>6.2.4 Advanced Component Development & Prototype</u>			0	0
2.6 Rest & Recreation	0	0			<u>6.2.5 System Development & Demonstration</u>			0	0
TOTAL PERSONNEL SUPPORT	309	3,261			<u>6.2.6 Management Support</u>			0	0
<u>3.0 OPERATING SUPPORT COSTS</u>					<u>6.2.7 Operational System Development</u>			0	0
3.1 Training	4	246			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	233,197	1,518,271			<u>6.3 Military Construction</u>				
3.3 Other Supplies & Equipment	198	470			<u>6.3.1 Major Construction</u>			0	0
3.4 Facilities/Base Support	527	10,913			<u>6.3.2 Minor Construction</u>			0	0
3.5.1 Organization Level Maintenance	0	0			<u>6.3.3 Family Housing (Construction)</u>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<u>6.3.4 Family Housing (Operation & Maintenance)</u>			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	0	23			<u>TOTAL COSTS BY APPROPRIATION</u>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	342	4,062			Military Personnel	0	0		
TOTAL OPERATING SUPPORT	234,268	1,533,985			Operation & Maintenance	225,791	1,723,984		
<u>4.0 TRANSPORTATION COSTS</u>					Working Capital Fund	0	0		
4.1 Airlift	(14,191)	62,864			Investment	0	0		
4.2 Sealift	0	0			Other	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL	225,791	1,723,984		
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	5,178	120,621							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	(9,013)	183,485							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DoDEA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DoDEA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	82,942	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	82,942	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION		
3.7 Other Services/Miscellaneous Contracts	0	0	Monthly		
TOTAL OPERATING SUPPORT	0	0	Cumulative		
4.0 TRANSPORTATION COSTS			Military Personnel	0	0
4.1 Airlift	0	0	Operation & Maintenance	0	82,942
4.2 Sealift	0	0	Working Capital Fund	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	0	0
4.4 Port Handling/Inland Transportation	0	0	Other	0	0
4.5 Other Transportation	0	0	GRAND TOTAL	0	82,942
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DoDIG TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DoDIG					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	12	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	12	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	0	12	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	125	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	9	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	134	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	2	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	0	0
3.6 C4I	0	0	TOTAL COSTS BY APPROPRIATION		
3.7 Other Services/Miscellaneous Contracts	0	0		Monthly	Cumulative
TOTAL OPERATING SUPPORT	0	2	Military Personnel	0	0
4.0 TRANSPORTATION COSTS			Operation & Maintenance	0	148
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	0	148
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DSCA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DSCA				
1.0 PERSONNEL COSTS		Monthly	Cumulative	
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		
1.1.3 Family Separation Allowance	0	0		
1.1.4 Hardship Duty Pay	0	0		
1.1.5 Subsistence	0	0		
1.1.6 Reserve Component Predeployment Training	0	0		
1.1.7 Other Military Personnel (Special Pay)	0	0		
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	0	0		
1.2.2 Civilian Temporary Hires	0	0		
Subtotal	0	0		
TOTAL PERSONNEL	0	0		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		
2.2 Clothing & Other Equipment & Supplies	0	0		
2.3 Medical Support/Health Services	0	0		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	0	0		
2.6 Rest & Recreation	0	0		
TOTAL PERSONNEL SUPPORT	0	0		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		
3.3 Other Supplies & Equipment	0	0		
3.4 Facilities/Base Support	0	0		
3.5.1 Organization Level Maintenance	0	0		
3.5.2 Intermediate Level Maintenance	0	0		
3.5.3 Depot Level Maintenance	0	0		
3.5.4 Contractor Logistics Support	0	0		
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	1,390	8,700		
TOTAL OPERATING SUPPORT	1,390	8,700		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	100,000	100,000		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	100,000	100,000		
5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
5.1 Depot Level Repairables			0	0
5.2 Depot Maintenance			0	0
5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
5.4 War Reserve Stock Secondary Items			0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
5.7 Battle Damage Repair			0	0
TOTAL WORKING CAPITAL FUND SUPPORT			0	0
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement			0	0
6.1.2 Munition Procurement			0	0
6.1.3 Vehicle Procurement			0	0
6.1.4 Communication & Electronic Equipment Procurement			0	0
6.1.5 Other Procurement			0	0
Subtotal			0	0
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research			0	0
6.2.2 Applied Research			0	0
6.2.3 Advanced Technology Development			0	0
6.2.4 Advanced Component Development & Prototype			0	0
6.2.5 System Development & Demonstration			0	0
6.2.6 Management Support			0	0
6.2.7 Operational System Development			0	0
Subtotal			0	0
6.3 Military Construction				
6.3.1 Major Construction			0	0
6.3.2 Minor Construction			0	0
6.3.3 Family Housing (Construction)			0	0
6.3.4 Family Housing (Operation & Maintenance)			0	0
Subtotal			0	0
TOTAL INVESTMENT			0	0
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
Military Personnel			0	0
Operation & Maintenance			101,390	108,700
Working Capital Fund			0	0
Investment			0	0
Other			0	0
GRAND TOTAL			101,390	108,700

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DTRA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DTRA

<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<u>1.1 Military Personnel</u>					<u>5.1 Depot Level Repairables</u>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<u>5.2 Depot Maintenance</u>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<u>5.3 Nonflying Hours Spares (War Reserve Stock)</u>			0	0
1.1.3 Family Separation Allowance	0	0			<u>5.4 War Reserve Stock Secondary Items</u>			0	0
1.1.4 Hardship Duty Pay	0	0			<u>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</u>			0	0
1.1.5 Subsistence	0	0			<u>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</u>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<u>5.7 Battle Damage Repair</u>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			<u>6.0 INVESTMENT COSTS</u>				
Subtotal	0	0			<u>6.1 Procurement</u>				
<u>1.2 Civilian Personnel</u>					<u>6.1.1 Aircraft Procurement</u>			0	0
1.2.1 Civilian Premium Pay	0	0			<u>6.1.2 Munition Procurement</u>			0	0
1.2.2 Civilian Temporary Hires	0	0			<u>6.1.3 Vehicle Procurement</u>			0	0
Subtotal	0	0			<u>6.1.4 Communication & Electronic Equipment Procurement</u>			0	0
TOTAL PERSONNEL	0	0			<u>6.1.5 Other Procurement</u>			0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			<u>6.2 Research, Development, Test & Evaluation</u>				
2.2 Clothing & Other Equipment & Supplies	0	0			<u>6.2.1 Basic Research</u>			0	0
2.3 Medical Support/Health Services	0	0			<u>6.2.2 Applied Research</u>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<u>6.2.3 Advanced Technology Development</u>			0	0
2.5 Other Personnel Support	0	0			<u>6.2.4 Advanced Component Development & Prototype</u>			0	0
2.6 Rest & Recreation	0	0			<u>6.2.5 System Development & Demonstration</u>			0	0
TOTAL PERSONNEL SUPPORT	0	0			<u>6.2.6 Management Support</u>			0	0
<u>3.0 OPERATING SUPPORT COSTS</u>					<u>6.2.7 Operational System Development</u>			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<u>6.3 Military Construction</u>				
3.3 Other Supplies & Equipment	0	0			<u>6.3.1 Major Construction</u>			0	0
3.4 Facilities/Base Support	0	0			<u>6.3.2 Minor Construction</u>			0	0
3.5.1 Organization Level Maintenance	0	0			<u>6.3.3 Family Housing (Construction)</u>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<u>6.3.4 Family Housing (Operation & Maintenance)</u>			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	0	0			<u>TOTAL COSTS BY APPROPRIATION</u>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	435			Military Personnel			0	0
TOTAL OPERATING SUPPORT	0	435			Operation & Maintenance			0	435
<u>4.0 TRANSPORTATION COSTS</u>					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			0	435
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	0	0							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

JOINT STAFF TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Joint Staff				
1.0 PERSONNEL COSTS		Monthly	Cumulative	
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		
1.1.3 Family Separation Allowance	0	0		
1.1.4 Hardship Duty Pay	0	0		
1.1.5 Subsistence	0	0		
1.1.6 Reserve Component Predeployment Training	0	0		
1.1.7 Other Military Personnel (Special Pay)	0	0		
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	0	0		
1.2.2 Civilian Temporary Hires	0	0		
Subtotal	0	0		
TOTAL PERSONNEL	0	0		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	336	336		
2.2 Clothing & Other Equipment & Supplies	0	0		
2.3 Medical Support/Health Services	0	0		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	0	0		
2.6 Rest & Recreation	0	0		
TOTAL PERSONNEL SUPPORT	336	336		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		
3.3 Other Supplies & Equipment	6,814	6,814		
3.4 Facilities/Base Support	0	0		
3.5.1 Organization Level Maintenance	0	0		
3.5.2 Intermediate Level Maintenance	0	0		
3.5.3 Depot Level Maintenance	0	0		
3.5.4 Contractor Logistics Support	0	0		
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	17,100	17,100		
TOTAL OPERATING SUPPORT	23,914	23,914		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	0	0		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	750	750		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	750	750		
5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
5.1 Depot Level Repairables			0	0
5.2 Depot Maintenance			0	0
5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
5.4 War Reserve Stock Secondary Items			0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
5.7 Battle Damage Repair			0	0
TOTAL WORKING CAPITAL FUND SUPPORT			0	0
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement			0	0
6.1.2 Munition Procurement			0	0
6.1.3 Vehicle Procurement			0	0
6.1.4 Communication & Electronic Equipment Procurement			0	0
6.1.5 Other Procurement			0	0
Subtotal			0	0
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research			0	0
6.2.2 Applied Research			0	0
6.2.3 Advanced Technology Development			0	0
6.2.4 Advanced Component Development & Prototype			0	0
6.2.5 System Development & Demonstration			0	0
6.2.6 Management Support			0	0
6.2.7 Operational System Development			0	0
Subtotal			0	0
6.3 Military Construction				
6.3.1 Major Construction			0	0
6.3.2 Minor Construction			0	0
6.3.3 Family Housing (Construction)			0	0
6.3.4 Family Housing (Operation & Maintenance)			0	0
Subtotal			0	0
TOTAL INVESTMENT			0	0
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
Military Personnel			0	0
Operation & Maintenance			25,000	25,000
Working Capital Fund			0	0
Investment			0	0
Other			0	0
GRAND TOTAL			25,000	25,000

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

MARINE CORPS TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Marine Corps					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	38,988	566,778	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	9,217	88,431	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	4,343	51,041	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	2,847	33,705	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	6,631	95,865	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	108,152	182,776	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	22,221	198,374	6.0 INVESTMENT COSTS		
Subtotal	192,399	1,216,970	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	2,108	3,341	6.1.2 Munition Procurement	12,733	123,957
1.2.2 Civilian Temporary Hires	3,269	4,648	6.1.3 Vehicle Procurement	396,340	2,066,561
Subtotal	5,377	7,989	6.1.4 Communication & Electronic Equipment Procurement	0	2,673
TOTAL PERSONNEL	197,776	1,224,959	6.1.5 Other Procurement	0	7,001
2.0 PERSONNEL SUPPORT COSTS			Subtotal	409,073	2,200,192
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	13,312	137,876	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	20,726	163,370	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	24,072	49,924	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	4,485	49,568	6.2.3 Advanced Technology Development	4,379	11,029
2.5 Other Personnel Support	5,261	15,769	6.2.4 Advanced Component Development & Prototype	0	9,563
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	67,856	416,507	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	13,406	52,906	Subtotal	4,379	20,592
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	16,210	45,427	6.3 Military Construction		
3.3 Other Supplies & Equipment	4,678	530,728	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	88,489	130,089	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	(47,657)	421,262	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	(5,338)	160,639	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	(35,267)	275,152	Subtotal	0	0
3.5.4 Contractor Logistics Support	78,771	137,212	TOTAL INVESTMENT	413,452	2,220,784
3.6 C4I	6,476	28,484	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	36,622	201,620	Military Personnel	192,399	1,216,970
TOTAL OPERATING SUPPORT	156,390	1,983,519	Operation & Maintenance	229,636	2,675,987
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	(1,451)	135,565	Investment	413,452	2,220,784
4.2 Sealift	(199)	30,782	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	835,487	6,113,741
4.4 Port Handling/Inland Transportation	(94)	16,501			
4.5 Other Transportation	1,739	84,587			
4.6 Second Destination Transportation	18	537			
TOTAL TRANSPORTATION	13	267,972			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

MARINE CORPS RESERVE TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Marine Corps Reserve				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	444	3,987	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
1.1.8 Active Component Overstrength	0	0		
Subtotal	444	3,987	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0 0
Subtotal	0	0	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	444	3,987	6.1.4 Communication & Electronic Equipment Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	373	Subtotal	0 0
2.2 Clothing & Other Equipment & Supplies	(1,063)	1	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	(75)	0	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	1,151	1,151	6.2.3 Advanced Technology Development	0 0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0 0
TOTAL PERSONNEL SUPPORT	16	1,525	6.2.5 System Development & Demonstration	0 0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0 0
3.1 Training	(25)	5,109	6.2.7 Operational System Development	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0 0
3.3 Other Supplies & Equipment	(107)	0	6.3 Military Construction	
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0 0
3.6 C4I	0	0	TOTAL INVESTMENT	0 0
3.7 Other Services/Miscellaneous Contracts	80	5,980	TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
TOTAL OPERATING SUPPORT	(52)	11,089	Military Personnel	444 3,987
4.0 TRANSPORTATION COSTS			Operation & Maintenance	(36) 12,614
4.1 Airlift	0	0	Working Capital Fund	0 0
4.2 Sealift	0	0	Investment	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0 0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	408 16,601
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
TOTAL TRANSPORTATION	0	0		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

NAVY TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Navy				
1.0 PERSONNEL COSTS		Monthly	Cumulative	
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	29,752	294,050		
1.1.2 Imminent Danger or Hostile Fire Pay	21,715	86,880		
1.1.3 Family Separation Allowance	7,705	30,277		
1.1.4 Hardship Duty Pay	0	55		
1.1.5 Subsistence	0	0		
1.1.6 Reserve Component Predeployment Training	0	0		
1.1.7 Other Military Personnel (Special Pay)	49,058	151,547		
1.1.8 Active Component Overstrength	0	0		
Subtotal	108,230	562,809		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	368	3,510		
1.2.2 Civilian Temporary Hires	1,070	8,711		
Subtotal	1,438	12,221		
TOTAL PERSONNEL	109,668	575,030		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,370	111,262		
2.2 Clothing & Other Equipment & Supplies	6,918	30,330		
2.3 Medical Support/Health Services	(89)	2,672		
2.4 Reserve Component Activation/Deactivation	(529)	975		
2.5 Other Personnel Support	1,880	16,547		
2.6 Rest & Recreation	0	0		
TOTAL PERSONNEL SUPPORT	10,550	161,786		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	1,310	50,507		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	109,680	708,694		
3.3 Other Supplies & Equipment	42,317	191,651		
3.4 Facilities/Base Support	6,829	58,974		
3.5.1 Organization Level Maintenance	2,537	37,295		
3.5.2 Intermediate Level Maintenance	7,296	66,814		
3.5.3 Depot Level Maintenance	74,052	615,661		
3.5.4 Contractor Logistics Support	4,917	16,357		
3.6 C4I	4,783	33,928		
3.7 Other Services/Miscellaneous Contracts	35,352	136,050		
TOTAL OPERATING SUPPORT	289,073	1,915,931		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	8,181	538,286		
4.2 Sealift	(6,000)	27,855		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	202	31,639		
4.5 Other Transportation	(1,427)	138,236		
4.6 Second Destination Transportation	690	22,052		
TOTAL TRANSPORTATION	1,646	758,068		
5.0 WORKING CAPITAL FUND SUPPORT COSTS		Monthly	Cumulative	
5.1 Depot Level Repairables	0	0		
5.2 Depot Maintenance	0	0		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		
5.4 War Reserve Stock Secondary Items	0	0		
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	519	2,138		
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0		
5.7 Battle Damage Repair	0	0		
TOTAL WORKING CAPITAL FUND SUPPORT	519	2,138		
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement	24,968	166,217		
6.1.2 Munition Procurement	0	0		
6.1.3 Vehicle Procurement	25,945	27,440		
6.1.4 Communication & Electronic Equipment Procurement	0	772		
6.1.5 Other Procurement	10,131	26,107		
Subtotal	61,044	220,536		
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research	0	0		
6.2.2 Applied Research	0	0		
6.2.3 Advanced Technology Development	10,438	19,289		
6.2.4 Advanced Component Development & Prototype	0	850		
6.2.5 System Development & Demonstration	0	0		
6.2.6 Management Support	0	0		
6.2.7 Operational System Development	0	850		
Subtotal	10,438	20,989		
6.3 Military Construction				
6.3.1 Major Construction	0	0		
6.3.2 Minor Construction	0	0		
6.3.3 Family Housing (Construction)	0	0		
6.3.4 Family Housing (Operation & Maintenance)	0	0		
Subtotal	0	0		
TOTAL INVESTMENT	71,482	241,525		
TOTAL COSTS BY APPROPRIATION		Monthly	Cumulative	
Military Personnel	108,230	562,809		
Operation & Maintenance	302,707	2,848,006		
Working Capital Fund	519	2,138		
Investment	71,482	241,525		
Other	0	0		
GRAND TOTAL	482,938	3,654,478		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

NAVY RESERVE TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Navy Reserve									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	0	14,165			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS				
Subtotal	0	14,165			6.1 Procurement				
1.2 Civilian Personnel					6.1.1 Aircraft Procurement			0	0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement			0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement			0	0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement			0	0
TOTAL PERSONNEL	0	14,165			6.1.5 Other Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	972	10,100			6.2 Research, Development, Test & Evaluation				
2.2 Clothing & Other Equipment & Supplies	76	310			6.2.1 Basic Research			0	0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development			0	0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype			0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration			0	0
TOTAL PERSONNEL SUPPORT	1,048	10,410			6.2.6 Management Support			0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development			0	0
3.1 Training	3,963	7,600			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	11,398	91,769			6.3 Military Construction				
3.3 Other Supplies & Equipment	0	0			6.3.1 Major Construction			0	0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction			0	0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.3 Depot Level Maintenance	0	7,985			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			TOTAL INVESTMENT			0	0
3.6 C4I	(1,335)	0			TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0			Military Personnel			0	14,165
TOTAL OPERATING SUPPORT	14,026	107,354			Operation & Maintenance			15,085	118,874
4.0 TRANSPORTATION COSTS					Working Capital Fund			0	0
4.1 Airlift	11	1,110			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL			15,085	133,039
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
TOTAL TRANSPORTATION	11	1,110							

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

NGA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

NGA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0	6.0 INVESTMENT COSTS		
Subtotal	0	0	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	2,818	19,343	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	2,818	19,343	6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL	2,818	19,343	6.1.5 Other Procurement	0	16,347
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	16,347
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	5,595	28,449
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	5,595	28,449
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3 Military Construction		
3.3 Other Supplies & Equipment	783	4,640	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	TOTAL INVESTMENT	5,595	44,796
3.6 C4I	92,240	310,475	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
TOTAL OPERATING SUPPORT	93,023	315,115	Operation & Maintenance	95,841	334,458
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	5,595	44,796
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	101,436	379,254
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

NSA TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

NSA					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
<u>1.1 Military Personnel</u>			<u>5.1 Depot Level Repairables</u>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	<u>6.0 INVESTMENT COSTS</u>		
<u>1.2 Civilian Personnel</u>			<u>6.1 Procurement</u>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<u>6.2 Research, Development, Test & Evaluation</u>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.5 System Development & Demonstration	0	2,462
<u>3.0 OPERATING SUPPORT COSTS</u>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	2,462
3.3 Other Supplies & Equipment	280	566	<u>6.3 Military Construction</u>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	0	TOTAL INVESTMENT	0	2,462
3.7 Other Services/Miscellaneous Contracts	1,364	3,582	<u>TOTAL COSTS BY APPROPRIATION</u>	Monthly	Cumulative
TOTAL OPERATING SUPPORT	1,644	4,148	Military Personnel	0	0
<u>4.0 TRANSPORTATION COSTS</u>			Operation & Maintenance	1,644	4,148
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	0	2,462
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	GRAND TOTAL	1,644	6,610
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OASD(NII) TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

OASD(NII)					
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	13,554
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	675	10,014
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	675	23,568
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	6,300
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	6,300
3.3 Other Supplies & Equipment	0	0	6.3 Military Construction		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	0	TOTAL INVESTMENT	675	29,868
3.7 Other Services/Miscellaneous Contracts	3,430	8,290	TOTAL COSTS BY APPROPRIATION		
TOTAL OPERATING SUPPORT	3,430	8,290		Monthly	Cumulative
4.0 TRANSPORTATION COSTS			Military Personnel	0	0
4.1 Airlift	0	0	Operation & Maintenance	3,430	8,290
4.2 Sealift	0	0	Working Capital Fund	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	675	29,868
4.4 Port Handling/Inland Transportation	0	0	Other	0	0
4.5 Other Transportation	0	0	GRAND TOTAL	4,105	38,158
4.6 Second Destination Transportation	0	0			
TOTAL TRANSPORTATION	0	0			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OUSD(P) TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

OUSD(P)					
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
1.1 Military Personnel					
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0	0
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.4 Hardship Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Advanced Component Development & Prototype	0	15,000
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	15,000
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.6 C4I	0	0	Subtotal	0	0
3.7 Other Services/Miscellaneous Contracts	0	16,768			
TOTAL OPERATING SUPPORT	0	16,768	TOTAL INVESTMENT	0	15,000
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION		
4.1 Airlift	0	0	Monthly	Cumulative	
4.2 Sealift	0	0	Military Personnel		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	0
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	16,768
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	15,000
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	31,768

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

SPECIAL OPERATIONS TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Special Operations

			Special Operations				
			Monthly	Cumulative			
1.0 PERSONNEL COSTS					5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	0	0			6.0 INVESTMENT COSTS		
Subtotal	0	0			6.1 Procurement		
1.2 Civilian Personnel					6.1.1 Aircraft Procurement	16,365	16,365
1.2.1 Civilian Premium Pay	800	6,068			6.1.2 Munition Procurement	26,105	77,413
1.2.2 Civilian Temporary Hires	507	7,736			6.1.3 Vehicle Procurement	0	0
Subtotal	1,307	13,804			6.1.4 Communication & Electronic Equipment Procurement	3,065	50,627
TOTAL PERSONNEL	1,307	13,804			6.1.5 Other Procurement	23,942	134,039
2.0 PERSONNEL SUPPORT COSTS					Subtotal	69,477	278,444
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,443	77,052			6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	(117)	2,255			6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	348	2,720			6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	2	2			6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	(204)	1,581			6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	3,472	83,610			6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS					6.2.7 Operational System Development	0	0
3.1 Training	4,445	42,357			Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	10,209	61,962			6.3 Military Construction		
3.3 Other Supplies & Equipment	25,283	198,490			6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	2,428	17,291			6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	393	823			6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	205			6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	5,314	23,964			Subtotal	0	0
3.5.4 Contractor Logistics Support	6,688	26,397			TOTAL INVESTMENT	69,477	278,444
3.6 C4I	8,487	97,556			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	35,501	295,733			Military Personnel	0	0
TOTAL OPERATING SUPPORT	98,748	764,778			Operation & Maintenance	100,906	1,010,468
4.0 TRANSPORTATION COSTS					Working Capital Fund	0	0
4.1 Airlift	(3,392)	142,428			Investment	69,477	278,444
4.2 Sealift	77	259			Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			GRAND TOTAL	170,383	1,288,912
4.4 Port Handling/Inland Transportation	248	630					
4.5 Other Transportation	446	4,959					
4.6 Second Destination Transportation	0	0					
TOTAL TRANSPORTATION	(2,621)	148,276					

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

WHS TOTALS

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

WHS									
			Monthly	Cumulative					
1.0 PERSONNEL COSTS					5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty			0	0	5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay			0	0	5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance			0	0	5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay			0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence			0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training			0	0	5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)			0	0	TOTAL WORKING CAPITAL FUND SUPPORT			0	0
1.1.8 Active Component Overstrength			0	0					
Subtotal			0	0	6.0 INVESTMENT COSTS				
1.2 Civilian Personnel					6.1 Procurement				
1.2.1 Civilian Premium Pay			17	216	6.1.1 Aircraft Procurement			0	0
1.2.2 Civilian Temporary Hires			0	0	6.1.2 Munition Procurement			0	0
Subtotal			17	216	6.1.3 Vehicle Procurement			0	0
TOTAL PERSONNEL			17	216	6.1.4 Communication & Electronic Equipment Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					6.1.5 Other Procurement			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)			2	85	Subtotal			0	0
2.2 Clothing & Other Equipment & Supplies			0	0	6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services			0	0	6.2.1 Basic Research			0	0
2.4 Reserve Component Activation/Deactivation			0	0	6.2.2 Applied Research			0	0
2.5 Other Personnel Support			0	0	6.2.3 Advanced Technology Development			0	0
2.6 Rest & Recreation			0	0	6.2.4 Advanced Component Development & Prototype			0	0
TOTAL PERSONNEL SUPPORT			2	85	6.2.5 System Development & Demonstration			0	0
3.0 OPERATING SUPPORT COSTS					6.2.6 Management Support			0	0
3.1 Training			0	0	6.2.7 Operational System Development			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)			0	0	Subtotal			0	0
3.3 Other Supplies & Equipment			0	0	6.3 Military Construction				
3.4 Facilities/Base Support			0	0	6.3.1 Major Construction			0	0
3.5.1 Organization Level Maintenance			0	0	6.3.2 Minor Construction			0	0
3.5.2 Intermediate Level Maintenance			0	0	6.3.3 Family Housing (Construction)			0	0
3.5.3 Depot Level Maintenance			0	0	6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.4 Contractor Logistics Support			0	0	Subtotal			0	0
3.6 C4I			0	0	TOTAL INVESTMENT			0	0
3.7 Other Services/Miscellaneous Contracts			13	3,180	TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
TOTAL OPERATING SUPPORT			13	3,180	Military Personnel			0	0
4.0 TRANSPORTATION COSTS					Operation & Maintenance			32	3,481
4.1 Airlift			0	0	Working Capital Fund			0	0
4.2 Sealift			0	0	Investment			0	0
4.3 Ready Reserve Force/Fast Sealift Ships			0	0	Other			0	0
4.4 Port Handling/Inland Transportation			0	0	GRAND TOTAL			32	3,481
4.5 Other Transportation			0	0					
4.6 Second Destination Transportation			0	0					
TOTAL TRANSPORTATION			0	0					

