# DEPARTMENT OF DEFENSE (DoD) SUPPLEMENTAL & COST OF WAR EXECUTION REPORT AS OF SEPTEMBER 30, 2005

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER
DIRECTORATE OF SECURITY ASSISTANCE

# Supplemental & Cost of War Execution Report September 2005

# **Table of Contents**

Pag	<u>ge</u>	
1	Title	<u>Title</u>
2	Table of Contents	Contents
3	Regional Reports - Global War On Terrorism	<u>GWOT</u>
4	Operation - Enduring Freedom	<u>EnduringFreedom</u>
25	Operation - Noble Eagle	<u>NobleEagle</u>
38	Regional Reports - Iraq	Iraq
39	Operation - Iraqi Freedom	<u>IraqiFreedom</u>
64	DoD Component Totals	<u>DoDTotals</u>

**GLOBAL WAR ON TERRORISM** 

# ENDURING FREEDOM COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	131,830	1,828,756	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	17,419	134,207	5.4 War Reserve Stock Secondary Items	Ō	Ō
1.1.3 Family Separation Allowance	13,624	86,408	5.5 Prepositioning Equipment Replacement	Ō	Ö
1.1.4 Hardship Duty Pay	7,555	53,628	(War Reserve Stock)	·	_
1.1.5 Subsistence	6,644	354,864	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0,044	0	(War Reserve Stock)	·	·
	-	651,801	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	157,079		5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	6,488	325,557	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
	0.40.000	0.405.004	TOTAL WORKING CAPITAL FUND SUPPORT	U	. 0
Subtotal	340,639	3,435,221	CO INVESTMENT COSTS		
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	4,592	33,186		_	
1.2.2 Civilian Temporary Hires	3,727	29,817	6.1.1 Aircraft Procurement	16,370	16,541
			6.1.2 Munition Procurement	26,105	77,413
Subtotal	8,319	63,003	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	4,073	119,729
TOTAL PERSONNEL	348,958	3,498,224	Equipment Procurement		
	,	, , , ,	6.1.5 Other Procurement	24,617	158,183
2.0 PERSONNEL SUPPORT COSTS				• .	,
			Subtotal	71,165	371,866
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 35,098)	324,917	- Cabicata.	,	,
2.2 Clothing & Other Equipment & Supplies	8,246	24,890	6.2 Research, Development, Test & Evaluation	•	
	12,058	119,543	0.2 Nescaren, Development, Test & Evaluation		
2.3 Medical Support/Health Services		•	6.2.1 Boois Boossesh	5,595	25,449
2.4 Reserve Component Activation/Deactivation	( 7)	10	6.2.1 Basic Research	· _	25,449
2.5 Other Personnel Support	102,125	130,974	6.2.2 Applied Research	702	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	702	732
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	87,324	600,334	& Prototype	_	_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	. 0	0
			6.2.7 Operational System Development	. 0	8,300
3.1 Training	5,633	80,238	·		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	338,062	1,470,701	Subtotal	6,297	34,481
3.3 Other Supplies & Equipment	119,501	892,647			
3.4 Facilities/Base Support	154,458	815,798	6.3 Military Construction		
3.5.1 Organization Level Maintenance	5,575	25,386			
3.5.2 Intermediate Level Maintenance	1,728	36,880	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	( 48,185)	25,040	6.3.2 Minor Construction	ñ	ō
3.5.4 Contractor Logistics Support	77,021	161,684	6.3.3 Family Housing (Construction)	ő	ŏ
3.6 C4I	93,184	470,298	6.3.4 Family Housing (Operation & Maintenance)	0	0
•	/	•	6.5.4 Fairing Housing (Operation & Maintenance)	U	v
3.7 Other Services/Miscellaneous Contracts	159,433	1,173,581	Cultitatal	•	
			Subtotal	0	0
TOTAL OPERATING SUPPORT	906,410	5,152,253			400.047
			TOTAL INVESTMENT	77,462	406,347
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	180,317	684,842			
4.2 Sealift	4,054	57,390	Military Personnel	340,639	3,435,221
4.3 Ready Reserve Force/Fast Sealift Ships	, O	´ 0	Operation & Maintenance	1,197,022	6,758,068
4.4 Port Handling/Inland Transportation	10,722	92,779	Working Capital Fund	, O	. 0
4.5 Other Transportation	307	44,221	Investment	77,462	406,347
4.6 Second Destination Transportation	( 431)	63,246	Other	75,313	75,313
Cocona Destination Hansportation	, 701)	00,240		. 5,5 .6	. 5,5 . 5
TOTAL TRANSPORTATION	194,969	942,478	GRAND TOTAL	1,690,436	10,674,949
TOTAL CIMINOFORTATION	134,303	342,410	OTTAL TOTAL	,,000,400	. 5,01 -1,5-75

# OPERATION - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		Α	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ō	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	_
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	. 0	-
1.1.3 Family Separation Allowance	Õ	ő	5.5 Prepositioning Equipment Replacement	0	-
1.1.4 Hardship Duty Pay	Õ	Ö	(War Reserve Stock)	U	U
1.1.5 Subsistence	0	Ö		0	
	_		5.6 Prepositioning Munitions Replacement	U	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		_
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	. 0	0
The field Component Overstrength	·	v	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	CO INVESTMENT COSTS		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		*-
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	. 0	0
TOTAL PERSONNEL	0	0	Equipment Procurement	·	•
	Ū	·	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			0.1.3 Other Frocurement	U	·
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	Ŏ	Ö	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	Ö	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	-		-	-
2.0 Nest & Necreation	U	0	6.2.3 Advanced Technology Development	0	0
TOTAL BEDSONNEL SUBBORT	^	•	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	_	_
A A ADEDITING CURPORT ACCOUNT			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0 .
3.1 Training	0	24			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	60	63			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	. 0			
3.5.2 Intermediate Level Maintenance	Ŏ	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Õ	ő	6.3.2 Minor Construction	0	ő
3.5.4 Contractor Logistics Support	0	0		_	-
		-	6.3.3 Family Housing (Construction)	0	0
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	0 574	0 1,755	6.3.4 Family Housing (Operation & Maintenance)	0	0
on other octations/inispending of the acts	374	1,700	Subtotal	0	0
TOTAL OPERATING SUPPORT	634	1,842			
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
THE TANKS OF THE PROPERTY OF T			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		,	
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Õ	Ö	Operation & Maintenance	634	1,842
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	_	1,642
4.5 Other Transportation	0	-		0	_
4.6 Second Destination Transportation	-	0	Investment	0	0
Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	634	1,842

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		Air	Force		-
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	C	) (
			5.2 Depot Maintenance	Č	
1.1.1 Reserve Components Called to Active Duty	6,439	100,424	5.3 Nonflying Hours Spares (War Reserve Stock)	Č	
1.1.2 Imminent Danger or Hostile Fire Pay	881	8,155	5.4 War Reserve Stock Secondary Items	C	
1.1.3 Family Separation Allowance	797		5.5 Prepositioning Equipment Replacement	0	
1.1.4 Hardship Duty Pay	484	4,125	(War Reserve Stock)		,
1.1.5 Subsistence	2,132		5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training	2,102	10,705	(War Reserve Stock)	0	) (
1.1.7 Other Military Personnel (Special Pay)	82,449	380,065		_	
1.1.8 Active Component Overstrength	02,449	0	5.7 Battle Damage Repair	0	(
Subtotal	93,182	512,430	TOTAL WORKING CAPITAL FUND SUPPORT	0	. (
4.0.0%	30,102	312,430	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		71
1.2.1 Civilian Premium Pay	271	1,905	v.i i toda ement		
1.2.2 Civilian Temporary Hires	823	11,995	6.1.1 Aircraft Progurament	_	
	023	11,555	6.1.1 Aircraft Procurement 6.1.2 Munition Procurement	5	
Subtotal	1,094	13,900	1 1111	0	-
	1,054	13,900	6.1.3 Vehicle Procurement	0	_
TOTAL PERSONNEL	04.076	500 000	6.1.4 Communication & Electronic	1	39,000
TOTALTEROOMNEL	94,276	526,330	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	783
			Subtotal	6	20.050
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,006	173,867	- Cubicidi	•	39,959
2.2 Clothing & Other Equipment & Supplies	17	385	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	177	1,247	10.2 Incacarett, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation		1,247	6.2.1 Basic Research	_	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ö	0		0	0
	U	U	6.2.3 Advanced Technology Development	702	732
TOTAL PERSONNEL SUPPORT	4,200	175,499	6.2.4 Advanced Component Development & Prototype	0	0
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Õ	Ŏ
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	oix operational dystem bevelopment	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	242,808	719,979	Subtotal	702	722
3.3 Other Supplies & Equipment	8,528	131,662	Coblota	702	732
3.4 Facilities/Base Support	10,811	37,092	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0 0	6.3 Willitary Construction		
3.5.2 Intermediate Level Maintenance	0	0	6.2.4 Major Canalmusticu	_	_
3.5.3 Depot Level Maintenance	( 5,234)	-	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support		153	6.3.2 Minor Construction	0	0
3.6 C4I	13,344	58,651	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	11,698 4,903	90,686 257,474	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	·	1,295,697	Subtotal	0	0
	£00,000	1,295,097	TOTAL INVESTMENT	708	40,691
4.0 TRANSPORTATION COSTS					•
4.1 Airlift	40.000	400.055	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	19,988	126,056			
	4	45	Military Personnel	93,182	512,430
4.3 Ready Reserve Force/Fast Sealift Ships	. 0	0	Operation & Maintenance	312,062	
1.4 Port Handling/Inland Transportation	( 21)	476	Working Capital Fund	0	0
4.5 Other Transportation	( 61)	2,195	Investment	708	40,691
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	19,910	128,772	GRAND TOTAL		2,166,989

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		Α	rmy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
444.5			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	116,879		5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	12,235	101,101	5.4 War Reserve Stock Secondary Items	0	. 0
1.1.3 Family Separation Allowance	11,139	68,777	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	6,644	44,440	(War Reserve Stock)		
1.1.5 Subsistence	2,739	321,594	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	a . 0	. 0	(War Reserve Stock)	•	ŭ
1.1.7 Other Military Personnel (Special Pay)	68,030	242,246	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	3,155	295,801			Ū
Subtotal	220,821	2,689,457	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	220,021	2,009,457	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			<u> </u>		
1.2.1 Civilian Pramium Pau			6.1 Procurement		
1.2.1 Civilian Premium Pay	1,783	12,754			
1.2.2 Civilian Temporary Hires	804	4,030	6.1.1 Aircraft Procurement	0	0
0.14.4.1			6.1.2 Munition Procurement	0	0
Subtotal	2,587	16,784	6.1.3 Vehicle Procurement	0	0
TOTAL BERGONNEY			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	223,408	2,706,241	Equipment Procurement ~		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Tomporon, Duty (TDV)/Additional D. ( (TAD)			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 39,580)	•			
2.2 Clothing & Other Equipment & Supplies	7,634	21,711	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	4,553	37,493			
2.4 Reserve Component Activation/Deactivation	0	7	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	101,261	123,787	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	. 0	0
TOTAL PERSONNEL SUPPORT	73,868	222,456	& Prototype		
2.0 ODEDATING GUDDODT COOPE			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	~ 0	0
			6.2.7 Operational System Development	0	0
3.1 Training	83	32,232			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	37,000	399,158	Subtotal	0	0
3.3 Other Supplies & Equipment	80,717	585,999			
3.4 Facilities/Base Support	139,425	751,506	6.3 Military Construction		
3.5.1 Organization Level Maintenance	4,737	20,846			
3.5.2 Intermediate Level Maintenance	1,171	9,112	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	6	6	6.3.2 Minor Construction	0	Ö
3.5.4 Contractor Logistics Support	( 4,391)	23,853	6.3.3 Family Housing (Construction)	0	ő
3.6 C4I	11,010	57,742	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	100,500	605,165	sion raining rousing (operation a mannerance)	U	
TOTAL OPERATING SUPPORT			Subtotal	0	0
TOTAL OPERATING SUPPORT	370,258	2,485,619	TOTAL INIVERTMENT		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	55,664	263,243		wichting	Communative
4.2 Sealift	4,345	37,289	Military Personnel	220 024	2 690 457
4.3 Ready Reserve Force/Fast Sealift Ships	4,545	37,28 <del>9</del> 0	Operation & Maintenance	220,821	2,689,457
4.4 Port Handling/Inland Transportation	10,672	89,944	Working Capital Fund	517,672	3,178,366
4.5 Other Transportation	278	2,031	Investment	0	Ü
4.6 Second Destination Transportation	2/8			0	0
	U	61,000	Other	75,313	75,313
TOTAL TRANSPORTATION	70,959	453,507	GRAND TOTAL	813,806	5,943,136

# **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

# **Army Subsidiary Report**

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		•
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support	0 0 0	0 0 0
Subtotal	0	0
ASFF/ISFF		
7.2 Tenin 9 Faulin		
7.3 <u>Train &amp; Equip</u>		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations	11,707 0 46,357 17,249	11,707 0 46,357 17,249
7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation	0 0 0	0 0 0
7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding	0 0	0 0
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure 7.3.12 Detainee Forces Equipment/Transportation	0 0	0 0
7.3.13 Detainee Forces Training & Operations	Ō	ŏ
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
Subtotal	75,313	75,313
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan Iraq	0 0	0 0
Subtotal	0	0
TOTAL OTHER SUPPORT	75,313	75,313

# **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

		CI	FA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	. 0	Ō	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay).	ŏ	Ŏ	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	ő	ŏ	de Samo Samago Nopan	-	•
The Notice Component Overstrength	ŭ		TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
Subtotal	0	.0 -	TOTAL WORKING OALTTAL TOND CONTON	Ū	·
Subtotal	U		6.0 INVESTMENT COSTS		
1.2 Civilian Personnel	*		6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
• •			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	•	_	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	. 0	Equipment Procurement	_	_
TO THE PERSONNEL	·	·	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			U.1.5 Other Frourement	·	•
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		•	
2.2 Clothing & Other Equipment & Supplies	Ō	Ō	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	ő	ŏ			
2.4 Reserve Component Activation/Deactivation	0	ő	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	ő
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	ő
2.0 Rest & Recreation	U	U		0	0
TOTAL BEDOONNEL OURDOOT	_		6.2.4 Advanced Component Development	U	U
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	•	•
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	2,000
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	2,000
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ö	Ö	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	Ö	ŏ	6.3.4 Family Housing (Operation & Maintenance)	Ô	0
3.7 Other Services/Miscellaneous Contracts	7,008	40,089	o.o. Tuning frozening (operation a maintenance)	·	•
The state of the south as the state of the south as to	7,000	10,000	Subtotal	0	0
TOTAL OPERATING SUPPORT	7,008	40,089			
			TOTAL INVESTMENT	0	2,000
4.0 TRANSPORTATION COSTS				• •	
4.4. 41.116	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	l	_	_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	- 0	0	Operation & Maintenance	7,008	40,089
4.4 Port Handling/Inland Transportation	. 0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	2,000
4.6 Second Destination Transportation	ō	Ō	Other	0	´ 0
	-	-		-	
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	7,008	42,089
	-	_	,		-

# **OPERATION - Enduring Freedom**

# REPORT PERIOD - as of September 30, 2005

			DO	CMA		
1.0 PERSONNEL COSTS	Мог	nthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel				5.1 Depot Level Repairables	0	0
				5.2 Depot Maintenance	ő	Ö
1.1.1 Reserve Components Called to Active Duty		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ő	. 0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.4 War Reserve Stock Secondary Items	ő	0
1.1.3 Family Separation Allowance		0	0	5.5 Prepositioning Equipment Replacement	.0	ő
1.1.4 Hardship Duty Pay		0	0	(War Reserve Stock)	·	ŭ
1.1.5 Subsistence		0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		0	0	(War Reserve Stock)	·	ū
1.1.7 Other Military Personnel (Special Pay)		0	,0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength		0	<b>~</b> 0		•	Ū
Subtotal		0	0	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
1.2 <u>Civilian Personnel</u>			•	6.0 INVESTMENT COSTS		
1.2 Olyman Personner				6.1 Procurement		
1.2.1 Civilian Premium Pay		257	3,083	0.1 Floculement		
1.2.2 Civilian Temporary Hires		0	3,003	6.1.1 Aircraft Procurement		
The state of the s		U	U	6.1.2 Munition Procurement	0	. 0
Subtotal		257	3,083	6.1.3 Vehicle Procurement	0	0
		201	3,003	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL		257	3,083	Equipment Procurement	0	0
		201	3,003	6.1.5 Other Procurement		•
2.0 PERSONNEL SUPPORT COSTS				0.1.5 Other Procurement	0	0
2.4 Tanana D. ( (TD)() ( ) ( )				Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	86)	2,342			
2.2 Clothing & Other Equipment & Supplies		0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services		0	0			
2.4 Reserve Component Activation/Deactivation		0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support		0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation		0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEDOCAMEL OURDOOF				6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	(	86)	2,342	& Prototype		
2.4. ODEDATING CURRORT GOODS				6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS				6.2.6 Management Support	0	0
2.4 Tunining				6.2.7 Operational System Development	0	0
3.1 Training		0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	(	12)	98			
3.4 Facilities/Base Support		0	246	6.3 Military Construction		
3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance		0	0			
3.5.2 Depot Level Maintenance		0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance		0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support		0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	,	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/ivilscellaneous Contracts	(	3)	203			
TOTAL OPERATING SUPPORT	(	15)	547	Subtotal	0	0
A.O. TDANODOBTATION OCCUPA	`	,		TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS						
4.1 Airlift		•	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift		0	0	BROWN Programme		
4.3 Ready Reserve Force/Fast Sealift Ships		0	0	Military Personnel	0	0
4.4 Port Handling/Inland Transportation		Û	0	Operation & Maintenance	156	5,972
4.5 Other Transportation		Ü	0	Working Capital Fund	0	0
4.6 Second Destination Transportation		0	0	Investment	0	0
		0	0	Other	0	0
TOTAL TRANSPORTATION		0	0	GRAND TOTAL		

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		Defens	se Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	) 0
	•		5.2 Depot Maintenance	ō	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ö	_
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	•
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	U	0
1.1.5 Subsistence	Ō	Ō	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ō	ŏ	(War Reserve Stock)	U	, u
1.1.7 Other Military Personnel (Special Pay)	ő	, 0	5.7 Battle Damage Repair	•	
1.1.8 Active Component Overstrength	Ö	<i>.</i> 0		0	0
Subtotal	0		TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	. 0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	-
Subtotal	0	0	6.1.3 Vehicle Procurement	0	_
		_	6.1.4 Communication & Electronic	. 0	-
TOTAL PERSONNEL	0	0	Equipment Procurement	U	U
	•	•	6.1.5 Other Procurement		•
2.0 PERSONNEL SUPPORT COSTS			o.i.s other Procarement	0	0
- · -			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	141		_	_
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	7,239	76,933			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	ő	. 0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	ŏ	ŏ
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	7,239	77,074	& Prototype		U
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
0.0 OF ERATING SUFFURT COSTS			6.2.6 Management Support	0	0
3.1 Training			6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4	296			
3.3 Other Supplies & Equipment	0	. 0	Subtotal	0	0
3.4 Facilities/Dass Comment	0	. 0			
3.4 Facilities/Base Support	0	110	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	Ō	Õ
3.7 Other Services/Miscellaneous Contracts	. 0	0	, '	·	ŭ
TOTAL OPERATING SUPPORT	4	406	Subtotal	0	0
	•	400	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4.1 Airlift	0		TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift		0	Military Demonstration		
4.3 Ready Reserve Force/Fast Sealift Ships	0	. 0	Military Personnel	0	0
A A Port Handling/Inland Towns of the	0	0	Operation & Maintenance	7,243	77,480
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	7,243	77,480

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

1.1   PERSONNEL COSTS   Monthly Cumulative				DIA		
1.1.1 Reserve Components Called to Active Duty	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty	1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty   0						_
1.1.2 Immirient Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 0 0 0 0 1.1.4 Hardship Duty Pay 1.1.5 Amily Separation Allowance 0 0 0 0 1.1.4 Hardship Duty Pay 1.1.5 Subsistance powers Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength 0 0 0 0 1.1.9 Active Component Overstrength 0 1.1.1.1 Active Component Overstrength 0 1.1.1 Active Component Overstrength 0 1.1.1 Active Component Overstrength 0 1.1.2 Active Component Overstrength 0 1.1.2 Active Component Overstrength 0 1.1.2 Active Component Overstrength 0 1.1.3 Active Component Overstrength 0 1.1.4 Active Component Overstrength 0 1.1.4 Active Component Overstrength 0 1.1.5 Active Component	1.1.1 Reserve Components Called to Active Duty	0	0		-	-
1.1.3 Family Separation Allowance 0 0 0 1.1.5 Sprepositioning Equipment Replacement 0 0 0 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 0 0 0 1.1.5 Other Military Personnel (Special Pay) 0 0 0 1.1.7 Other Military Personnel (Special Pay) 0 0 0 1.1.7 Other Military Personnel (Special Pay) 0 0 0 1.1.8 Active Component Overstrength 0 0 0 1.1.8 Active Component Overstrength 0 0 0 1.1.9 Active Component Overstrength 0 0 0 1.1.2 Civilian Personnel (Special Pay) 0 0 0 1.2.2 Civilian Temporary Hires 0 0 0 1.2.2 Civilian Temporary Hires 0 0 0 1.2.2 Civilian Temporary Hires 0 0 0 1.3 Vehicle Procurement 0 0 0 0 1.3 Vehicl		Ō		5.4 War Reserve Stock Secondary Items	•	•
1.1.4   Hardship Duty Pay	1.1.3 Family Separation Allowance	ō	_	5.5 Prepositioning Equipment Replacement	-	_
1.1.5 Subsistence Component Predeployment Training 0 0 0 1.1.7 Other Military Personnel (Special Pay) 0 0 0 0 1.1.8 Active Component Overstrength 0 0 0 1.1.8 Active Component Pressor History Hires 0 0 0 1.1.8 Active Component Pressor History Hires 0 0 0 1.1.8 Active Component Overstrength 0 0 0 1.1.8 Active Component Activation 0 0 0 0 1.1.8 Active Component Activation 0 0 0 0 1.1.8 Active Component Activation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ō			·	•
1.1.6 Reserve Component Predeployment Training   0		-			0	0
1.1.7 Other Military Personnel (Special Pay)		•	-		U	U
1.1.8 Active Component Overstrength		-			^	•
Subtotal		A		5.7 Dattie Damage Repair	U	U
Subtotal	1.1.0 Active Component Oversiteringth	U	U	TOTAL MODIVING CARITAL FLUID CURRORT	_	_
1.2 Civilian Personnel	Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	0
1.2.1 Civilian Premium Pay	1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 2.0 Subtotal 2.1 Emporary Duty (TDY)Additional Duty (TAD) 2.2 Ciching & Cher Equipment & Supplies 2.3 Medical Support/Health Services 3.1 Medical Support/Health Services 4.2 Researce Component Activation/Deactivation 2.5 Other Personnel Support 3.0 OPERATING SUPPORT COSTS 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.5 Other Supplies & Equipment 3.5 Other Procurement 4. A Italifit 4. Ontractor Logistics Support 4. Ontractor Logistics Support 5. Other Services/Miscellaneous Contracts 5. Other Services/Miscellaneous Contracts 6. Other Services/Miscellaneous Contracts 6. Other Services/Miscellaneous Contracts 6. Other Transportation 7 Other Services/Miscellaneous Contracts 7 Other Services/Miscellaneous Contracts 7 Other Transportation 7 Other Services/Miscellaneous Contracts 7 Other Transportation 7 Other Services/Miscellaneous Contracts 7 Other Transportation 7 Other Services/Miscellaneous Contracts 7 Other Services/Miscell	112 Ott man 1 Croomic			6.1 Progurament		•
1.2.2 Civilian Temporary Hires	1.2.1 Civilian Promium Pay	^		6.1 <u>Procurement</u>		
Subtotal   0				C 4 4 Air-neft Bureauseut		_
Subtotal	1.2.2 Civillati Temporary Hires	U	U			
Detail   Communication   Com	Cubbatal	_	_	· ·	-	-
TOTAL PERSONNEL SUPPORT COSTS	Subtotal	0	0	i ·	•	_
Description   Color	TOTAL DEDOCATE			· ·	0	0
Subtotal   Subtotal   Continue	TOTAL PERSONNEL	0	0			
Subtotal   Subtotal   Control   Co				6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2.0 PERSONNEL SUPPORT COSTS		•	Subtotal	•	0
2.2 Clothing & Other Equipment & Supplies       0       0       6.2 Research, Development, Test & Evaluation         2.3 Medical Support/Health Services       0       0       0       6.2.1 Basic Research       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0 </td <td>2.1 Temporary Duty /TDV\/Additional Duty (TAD)</td> <td>/ 7)</td> <td>00</td> <td>Sublotai</td> <td>U</td> <td>U</td>	2.1 Temporary Duty /TDV\/Additional Duty (TAD)	/ 7)	00	Sublotai	U	U
2.3 Medical Support/Health Services   0   0   0   2.4 Reserve Component Activation/Deactivation   0   0   0   0   0   0   0   0   0	2.2 Clothing & Other Equipment & Counties			00 Personal P		
2.4 Reserve Component Activation/Deactivation       0       0       6.2.1 Basic Research       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	2.2 Modical Support Health Consider	•		6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support         0         0         6.2.2 Applied Research         0         0           2.6 Rest & Recreation         0         0         6.2.3 Advanced Technology Development         0         0           TOTAL PERSONNEL SUPPORT         (7)         80         6.2.4 Advanced Component Development         0         0           3.0 Departing SUPPORT COSTS         6.2.5 Advanced Component Development         0         0         0           3.1 Training         0<	2.4 Become Company Antiquities (Baset)	-	_			
2.6 Rest & Recreation 0 0 0 6.2.3 Advanced Technology Development 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.4 Reserve Component Activation/Deactivation	•	-		0	0
TOTAL PERSONNEL SUPPORT   (7) 80   6.2.4 Advanced Component Development   0   0   0   0   0   0   0   0   0			-		0	0
Substitute	2.6 Rest & Recreation	0	0		. 0	0
3.0 OPERATING SUPPORT COSTS  3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.4 Contractor Logistics Support 3.7 Other Services/Miscellaneous Contracts 3,000 3,7 Other Services/Miscellaneous Contracts 3,000 3,7 Other Services/Miscellaneous Contracts 4.1 Airlift 4.0 TRANSPORTATION COSTS  4.1 Airlift 5.2 Ready Reserve Force/Fast Sealift Ships 5.3 Other Transportation 5.4 Port Handling/Inland Transportation 5.5 Other Transportation 5.6 Call Military Construction 5.7 Other Services/Miscellaneous Contracts 5.8 System Development & Demonstration 5.2 Alamagement Support 5.2.7 Operational System Development 5.2.7 Operational System Development 6.2.8 Subtotal 5.2 Intermediate Level Maintenance 5.3 Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 7. OTAL INVESTMENT 7. OTAL INVESTMENT 7. OTAL INVESTMENT 7. OTAL COSTS BY APPROPRIATION 8. Monthly Cumulative 8. Other Transportation 9. Other Operation & Maintenance 9. Other 9. Other Transportation 9. Other 9. Other 9. Other Transportation 9. Other Transpor				6.2.4 Advanced Component Development	0	0
3.0   OPERATING SUPPORT COSTS	TOTAL PERSONNEL SUPPORT	( 7)	80			
3.1 Training   0   0   0   0   0   0   0   0   0				6.2.5 System Development & Demonstration	0	0
3.1 Training	3.0 OPERATING SUPPORT COSTS		•	6.2.6 Management Support	0	0
3.1 Training				6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment       1,382       10,298       6.3 Military Construction         3.4 Facilities/Base Support       0       0       0         3.5.1 Organization Level Maintenance       0       0       0         3.5.2 Intermediate Level Maintenance       0       0       0         3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0       0       0         3.6 C4l       (634) 22,881       3,000       3,000       3,000       6.3.4 Family Housing (Operation & Maintenance)       0       0         3.7 Other Services/Miscellaneous Contracts       3,000       3,000       Subtotal       0       0         TOTAL OPERATING SUPPORT       3,748       36,179       TOTAL INVESTMENT       0       0         4.1 Airlift       0       0       0       Military Personnel       0       0         4.2 Sealift       0       0       Military Personnel       0       0         4.2 Sealift       0       0       Operation & Maintenance       3,741       36,259         4.4 Port Handling/Inland Transportation       0       0		0	0			
3.3 Other Supplies & Equipment       1,382       10,298       6.3 Military Construction         3.4 Facilities/Base Support       0       0       0         3.5.1 Organization Level Maintenance       0       0       0         3.5.2 Intermediate Level Maintenance       0       0       0         3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0       0       0         3.6 C4l       (634) 22,881       3,000       3,000       3,000       6.3.4 Family Housing (Operation & Maintenance)       0       0         3.7 Other Services/Miscellaneous Contracts       3,000       3,000       Subtotal       0       0         TOTAL OPERATING SUPPORT       3,748       36,179       TOTAL INVESTMENT       0       0         4.1 Airlift       0       0       0       Military Personnel       0       0         4.2 Sealift       0       0       Military Personnel       0       0         4.2 Sealift       0       0       Operation & Maintenance       3,741       36,259         4.4 Port Handling/Inland Transportation       0       0	3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.4 Facilities/Base Support       0       0       0       0       0       0       0       3.5.1 Organization Level Maintenance       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0	3.3 Other Supplies & Equipment	1.382	10.298			•
3.5.1 Organization Level Maintenance 0 0 0 0 3.5.2 Intermediate Level Maintenance 0 0 0 0 6.3.1 Major Construction 0 0 0 0 3.5.3 Depot Level Maintenance 0 0 0 6.3.2 Minor Construction 0 0 0 0 6.3.4 Kentractor Logistics Support 0 0 0 6.3.3 Family Housing (Construction) 0 0 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				6.3 Military Construction		
3.5.2 Intermediate Level Maintenance       0       0       6.3.1 Major Construction       0       0         3.5.3 Depot Level Maintenance       0       0       0       6.3.2 Minor Construction       0       0         3.5.4 Contractor Logistics Support       0       0       0       6.3.3 Family Housing (Construction)       0       0         3.6 C4I       (634)       22,881       3,000       3,000       3,000       6.3.4 Family Housing (Operation & Maintenance)       0       0         3.7 Other Services/Miscellaneous Contracts       3,748       36,179       Subtotal       0       0         4.0 TRANSPORTATION COSTS       TOTAL INVESTMENT       0       0         4.1 Airlift       0       0       0       0       0         4.2 Sealift       0       0       0       0       0       0       0         4.2 Sealift       0		_	_	o.o mintary obtained		
3.5.3 Depot Level Maintenance 0 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 0 3.6 C4I (634) 22,881 3.7 Other Services/Miscellaneous Contracts 3,000 3,000		_		6.3.1 Major Construction	^	0
3.5.4 Contractor Logistics Support       0		•			0	•
3.6 C4I       (634)       22,881       6.3.4 Family Housing (Operation & Maintenance)       0       0         3.7 Other Services/Miscellaneous Contracts       3,000       3,000       Subtotal       0       0         TOTAL OPERATING SUPPORT       3,748       36,179       TOTAL INVESTMENT       0       0         4.0 TRANSPORTATION COSTS       TOTAL INVESTMENT       0       0         4.1 Airlift       0       0       0       Monthly Cumulative         4.2 Sealift       0       0       Military Personnel       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       3,741       36,259         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Other       0       0       0         4.6 Second Destination Transportation       0       0       Other       0       0       0		•	_		U	-
3.7 Other Services/Miscellaneous Contracts 3,000 3,000  TOTAL OPERATING SUPPORT 3,748 36,179  4.0 TRANSPORTATION COSTS  4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 0 0 0 4.5 Other Transportation 0 0 0 4.6 Second Destination Transportation 0 0 0  TOTAL INVESTMENT 0 0 0  Military Personnel 0 0 0  Operation & Maintenance 3,741 36,259  Working Capital Fund 0 0  Other 0 0  Other	3 6 CAI		-		_	0
Subtotal   O   O				6.3.4 Family Housing (Operation & Maintenance)	U	0
4.0 TRANSPORTATION COSTS  4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TRANSPORTATION  TOTAL INVESTMENT  0 0  Monthly Cumulative  Monthly Cumulative  Monthly Cumulative  Monthly Cumulative  Monthly Cumulative  O 0  Military Personnel O 0 Operation & Maintenance 3,741 36,259  Working Capital Fund O 0 Investment O 0 Other Other Other Other	TOTAL ODERATING GURDORF			Subtotal	0	0
4.0 TRANSPORTATION COSTS         4.1 Airlift       0       0         4.2 Sealift       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0         4.4 Port Handling/Inland Transportation       0       0         4.5 Other Transportation       0       0         4.6 Second Destination Transportation       0       0         0       0       0 <td>TOTAL OPERATING SUPPORT</td> <td>3,748</td> <td>36,179</td> <td>TOTAL INVESTMENT</td> <td>0</td> <td>0</td>	TOTAL OPERATING SUPPORT	3,748	36,179	TOTAL INVESTMENT	0	0
4.1 Airlift       0       0         4.2 Sealift       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0         4.4 Port Handling/Inland Transportation       0       0         4.5 Other Transportation       0       0         4.6 Second Destination Transportation       0       0         0       0       0 </td <td>4.0 TRANSPORTATION COSTS</td> <td></td> <td></td> <td>TOTAL INVESTIGENT</td> <td>, 0</td> <td>U</td>	4.0 TRANSPORTATION COSTS			TOTAL INVESTIGENT	, 0	U
4.1 Airlift       0       0         4.2 Sealift       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0         4.4 Port Handling/Inland Transportation       0       0         4.5 Other Transportation       0       0         4.6 Second Destination Transportation       0       0         0       0       0 </td <td></td> <td></td> <td></td> <td>TOTAL COSTS BY APPROPRIATION</td> <td>Monthly</td> <td>Cumulative</td>				TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       3,741       36,259         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0		0	0		,	
4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       3,741       36,259         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0		0	0	Military Personnel	n	0
4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	4.3 Ready Reserve Force/Fast Sealift Ships	-				36 259
4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	4.4 Port Handling/Inland Transportation	•				00,200
4.6 Second Destination Transportation 0 0 Other 0 0	4.5 Other Transportation	•			-	0
TOTAL TRANSPORTATION		•	-		_	
GRAND TOTAL 3,741 36,259		-	-			_
	TOTAL TRANSPORTATION	U	U	GRAND TOTAL	3,741	36,259

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		D	ISA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
· · · · · · · · · · · · · · · · · · ·			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ō	
1.1.3 Family Separation Allowance	0	0 .	5.5 Prepositioning Equipment Replacement	0	•
1.1.4 Hardship Duty Pay	Ō	Ō	(War Reserve Stock)	ŭ	·
1.1.5 Subsistence	ŏ	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ö	Ö	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	. 0	0	5.7 Battle Damage Repair	0	•
1.1.8 Active Component Overstrength	/ 0	0	5.7 Dattie Damage Repair		0
1.1.0 Active Component Overstrength	, 0	U.	TOTAL MODIVING CARITAL FUND OURDOOM	_	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
Orthan i eraonnei			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	0		C 4 4 A	_	_
1.2.2 Civillal Temporary mires	U	0	6.1.1 Aircraft Procurement	0	
C., 1-4-4-1	_	_	6.1.2 Munition Procurement	0	-
Subtotal	0	0	6.1.3 Vehicle Procurement	0	•
<b></b>			6.1.4 Communication & Electronic	1,007	16,548
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	1,007	16,548
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	161	161			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ŏ	ŏ	6.2.2 Applied Research	ő	ŏ
2.6 Rest & Recreation	Õ	ő	6.2.3 Advanced Technology Development	0	. 0
	•	· ·	6.2.4 Advanced Component Development	0	. 0
TOTAL PERSONNEL SUPPORT	161	161		. 0	U
TOTAL I ENGONNEL SOFFORT	101	101	& Prototype	_	•
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
2.1 Tenining	_		6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	ō	Ō
3.6 C4I	1,338	28,210	6.3.4 Family Housing (Operation & Maintenance)	Õ	Ô
3.7 Other Services/Miscellaneous Contracts	0	0	Control and the second of the	ŭ	v
TOTAL OPERATING SUPPORT	4 220	20.240	Subtotal	0	0
TOTAL OPERATING SUPPORT	1,338	28,210	TOTAL 140/FOTHERIT		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	1,007	16,548
4.0 INANSFORTATION COSTS			TOTAL COSTS BY ADDRODDIATION		
4.1 Airlift	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
	0	0			_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,499	28,371
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	1,007	16,548
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	2,506	44,919

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

DLA									
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative				
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	0				
			5.2 Depot Maintenance	0	0				
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0					
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0				
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0				
1.1.4 Hardship Duty Pay	0	. 0	(War Reserve Stock)						
1.1.5 Subsistence	0	. 0	5.6 Prepositioning Munitions Replacement	0	0				
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)						
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0				
1.1.8 Active Component Overstrength	0	0							
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0				
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS						
· · · · · · · · · · · · · · · · · · ·			6.1 Procurement						
1.2.1 Civilian Premium Pay	33	525							
1.2.2 Civilian Temporary Hires	6	68	6.1.1 Aircraft Procurement	0	. 0				
,			6.1.2 Munition Procurement	0	. 0				
Subtotal	39	593	6.1.3 Vehicle Procurement	0	Ō				
		man, 1	6.1.4 Communication & Electronic	0	0				
TOTAL PERSONNEL	39	593	Equipment Procurement		_				
			6.1.5 Other Procurement	0	0				
2.0 PERSONNEL SUPPORT COSTS					-				
0.4.7			Subtotal	0	0				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	144	474							
2.2 Clothing & Other Equipment & Supplies	12-		6.2 Research, Development, Test & Evaluation						
2.3 Medical Support/Health Services	0	0							
2.4 Reserve Component Activation/Deactivation	0	1	6.2.1 Basic Research	0	0				
2.5 Other Personnel Support	0	545	6.2.2 Applied Research	0	0				
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0				
TOTAL BETTO CAMPAGE TO THE STATE OF THE STAT			6.2.4 Advanced Component Development	0	. 0				
TOTAL PERSONNEL SUPPORT	156	1,080	& Prototype						
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0				
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	. 0	0				
3.1 Training	•	400	6.2.7 Operational System Development	. 0	0				
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2	109	0.1.4.1	_	_				
3.3 Other Supplies & Equipment	37,936	224,449	Subtotal	0	0				
3.4 Facilities/Base Support	0	102	CO Military Compton Co						
	0	6,720	6.3 Military Construction						
3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance	0	0	6.2.1 Major Construction	_	_				
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0.				
3.5.4 Contractor Logistics Support	U		6.3.2 Minor Construction	0	0				
3.6 C4I	U	0 5	6.3.3 Family Housing (Construction)	0	0				
3.7 Other Services/Miscellaneous Contracts	156	5 550	6.3.4 Family Housing (Operation & Maintenance)	0	0				
on the services in a second contracts	150	330	Subtotal	0	0				
TOTAL OPERATING SUPPORT	38,094	231,935		· ·	Ū				
4.0 TRANSPORTATION COLORS			TOTAL INVESTMENT	0	0				
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDUATION						
4.1 Airlift	93	1,957	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative -				
4.2 Sealift	93	1,957	Military Personnel	^	•				
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	20.202	0				
4.4 Port Handling/Inland Transportation	0	0		38,382	261,435				
4.5 Other Transportation		_	Working Capital Fund Investment	0	Ü				
4.6 Second Destination Transportation	0	25,870 0	Other	0	0				
2323114 243411441011 Transportation	U	U	Ottlet	0	0				
TOTAL TRANSPORTATION	93	27,827	GRAND TOTAL	38,382	261,435				
			<u> </u>						

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		Do	DDIG	<del>,</del>	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0
			5.2 Depot Maintenance	Ō	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	O.	0	5.4 War Reserve Stock Secondary Items	Ō	
1.1.3 Family Separation Allowance	. 0	0	5.5 Prepositioning Equipment Replacement	0	_
1.1.4 Hardship Duty Pay	0	. 0	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ô	Ō	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	ō	Ö	5.7 Battle Damage Repair	0	•
1.1.8 Active Component Overstrength	Ô	ŏ	5.7 Battle Balliage Repail	U	0
, , , , , , , , , , , , , , , , , , ,	·	·	TOTAL WORKING CAPITAL FUND SUPPORT		•
Subtotal	0	0	TOTAL WORKING CAPITAL PUND SUFFORT	. 0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		<i>:</i>
110			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	6			
1.2.2 Civilian Temporary Hires	0	Ö	6.1.1 Aircraft Procurement	0	0
, ,	•	Ū	6.1.2 Munition Procurement	0	0
Subtotal	0	6	6.1.3 Vehicle Procurement	U	
- ···· ····	•	Ū	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	6	1	0	0
TO THE LINGUISTIC	U	0	Equipment Procurement	_	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	. 0	0
·· <del>·</del>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	34		ŭ	·
2.2 Clothing & Other Equipment & Supplies	0	6	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	ō	Ö	1.2 Itaasa on Bavarapinani, Teat a Evaluation		
2.4 Reserve Component Activation/Deactivation	Ō	Ö	6.2.1 Basic Research	0	^
2.5 Other Personnel Support	Ô	ő	6.2.2 Applied Research	_	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
2.0 Moor a Mooreanon	U	U	6.2.3 Advanced rechnology Development	0	0
TOTAL PERSONNEL SUPPORT	•	40	6.2.4 Advanced Component Development	0	0
TOTAL TERSONNEL SUFFORT	0	40	& Prototype		
3.0 ODERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
2.4 Testining	_	_	6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	-		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	Ô	~ 0
3.5.4 Contractor Logistics Support	0	Ō	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	Ô	ñ	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	Ö	Ö	c.o.4 raming rousing (operation & maintenance)	U	U
TOTAL OPERATING SUPPORT	0	0	Subtotal	0	0
or Livinio bory gra	U	U	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
A 1 Airlift	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift 4.2 Sealift	0	0			
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	- 46
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	ō	Ö
4.6 Second Destination Transportation	0	0	Other	ő	ő
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	46
· · · · · · · · · · · · · · · · · · ·	····		<u> </u>		

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		D:	SCA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
· <u>-</u>			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
· · · · · · · · · · · · · · · · · · ·			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
4.0.01.11.			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	. 0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	-		6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		-
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS		•	· ·	•	•
·			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	,	-	_
2.2 Clothing & Other Equipment & Supplies	0	. 0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	Ō	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	Ō	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	Õ	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	U	· ·
		•	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	. 0	0	oran operational dystem bevelopment	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	Ō	Subtotal	0	0
3.3 Other Supplies & Equipment	ō	Ö	, outstand	U	U
3.4 Facilities/Base Support	Õ	Ö	6.3 Military Construction		
3.5.1 Organization Level Maintenance	n	ő	0.0 Mintary Constitution		
3.5.2 Intermediate Level Maintenance	ň	ő	6.3.1 Major Construction	^	
3.5.3 Depot Level Maintenance	ň	Ö	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	ŏ	Ö	6.3.3 Family Housing (Construction)	_	0
3.6 C4I	n	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	1,390	-	0.5.4 Family housing (Operation & Maintenance)	O	U
on other convictoring contracts	1,550	8,700	Cultatal	_	_
TOTAL OPERATING SUPPORT	4 200	0.700	Subtotal	0	0
TOTAL OF ENATING SOFFORT	1,390	8,700	TOTAL INIVIDOTEACHT	_	_
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
TRANSPORTATION COSTS			TOTAL COSTO BY ADDRODDIATION		
4.1 Airlift	400.000	400.000	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	100,000	100,000	BRIDGE . Po.		
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	. 0	Operation & Maintenance	101,390	108,700
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	. 0
TOTAL TRANSPORTATION	400 000	400.000	ODAND TOTAL		
IVIAL IKANSPUKTATION	100,000	100,000	GRAND TOTAL	101,390	108,700

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		Joir	nt Staff		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	(	
111 December 0			5.2 Depot Maintenance	à	-
1.1.1 Reserve Components Called to Active Duty	.0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ŏ	•
1.1.2 Imminent Danger or Hostile Fire Pay	. 0	0	5.4 War Reserve Stock Secondary Items	ā	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	•
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		U
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	0	· 0	5.7 Battle Damage Repair	0	
1.1.8 Active Component Overstrength	0	0		U	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	Ó
1.2 <u>Civilian Personnel</u>		/-	6.0 INVESTMENT COSTS		
			6.1 Progurament		
1.2.1 Civilian Premium Pay	0	0	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	0	0	C.4.4 Aimanafi Duranana		
The state of the s		U	6.1.1 Aircraft Procurement	0	0
Subtotal	0	•	6.1.2 Munition Procurement	.0	. 0
	U	0	6.1.3 Vehicle Procurement	. 0	0
TOTAL PERSONNEL		_	6.1.4 Communication & Electronic	0	. 0
TO THE PERSONNEL	0	0	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	•	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	108	108	·	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ō	ő	Nescarcii, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ō	0	6.2.1 Basic Research	_	_
2.5 Other Personnel Support	ō	ŏ	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Õ	ő	6.2.3 Advanced Technology Development	0	0
	•	U	6.2.4 Advanced Cermology Development	0	0
TOTAL PERSONNEL SUPPORT	108	108	6.2.4 Advanced Component Development & Prototype	0	0
2.0. ODEDATING OURDOOF ASSES		-	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	Ö
0.4 7 1 1			6.2.7 Operational System Development	0	Ö
3.1 Training	0	0	, , , , , , , , , , , , , , , , , , ,	Ū	. ,
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	. 0	0
3.3 Other Supplies & Equipment	3,407	3,407		U	U
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	Ō			
3.5.2 Intermediate Level Maintenance	0	ō	6.3.1 Major Construction		•
3.5.3 Depot Level Maintenance	0	o l	6.3.2 Minor Construction	. 0	0
3.5.4 Contractor Logistics Support	Ŏ	ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	Õ	0 -	6.3.4 Family Housing (Constitution)	0	0
3.7 Other Services/Miscellaneous Contracts	6,940	6,940	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	10,347	10,347	Subtotal	0	. 0
A O TRANSPORTATION COOTS	,	,	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				<u>-</u>	·
4.1 Airlift	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0	· · · · · · · · · · · · · · · · · · ·	,	
	0	0	Military Personnel	0	Ω
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	10,830	10,830
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	. 5,000
4.5 Other Transportation	375	375	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	375	375	GRAND TOTAL	10,830	10,830
	··· - · · · · · · · · · · · · · · · · ·				

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		Marin	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	y Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	(	
			5.2 Depot Maintenance		-
1.1.1 Reserve Components Called to Active Duty	5,848	85,017	5.3 Nonflying Hours Spares (War Reserve Stock)	(	-
1.1.2 Imminent Danger or Hostile Fire Pay	1,383	13,265	5.4 War Reserve Stock Secondary Items	. (	
1.1.3 Family Separation Allowance	651	7,656	5.5 Prepositioning Equipment Replacement	(	•
1.1.4 Hardship Duty Pay	427	5,056	(War Reserve Stock)		0
1.1.5 Subsistence	1,773	19,511	5.6 Prepositioning Munitions Bentagement		
1.1.6 Reserve Component Predeployment Training	1,773	0	5.6 Prepositioning Munitions Replacement	C	0
1.1.7 Other Military Personnel (Special Pay)	0	0	(War Reserve Stock)		
1.1.8 Active Component Overstrength	3,333	29,756	5.7 Battle Damage Repair	0	) _/_0
	0,000	25,750	TOTAL WORKING CAPITAL FUND SUPPORT		
Subtotal	13,415	160,261		0	0
1.2 Civilian Personnel		le.	6.0 INVESTMENT COSTS		
4.4.4			6.1 Procurement		
1.2.1 Civilian Premium Pay	387	404			
1.2.2 Civilian Temporary Hires	693	778	6.1.1 Aircraft Procurement	^	. ^
			6.1.2 Munition Procurement	0	-
Subtotal	1,080	1,182	6.1.3 Vehicle Procurement	0	-
*	1,000	1,102	6.1.4 Communication & Electronic	0	•
TOTAL PERSONNEL	14,495	161,443	5.1.4 Communication & Electronic	0	0
	14,433	101,443	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
- · -			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 1,655)	32,341		U	, 0
2.2 Clothing & Other Equipment & Supplies	34	61	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	84	758			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	•	•
2.5 Other Personnel Support	873	1,311	6.2.2 Applied Research	0	-
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
	·	·	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	( 664)	34,471	& Prototype	0	0
	( 004)	34,471			
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
			6.2.6 Management Support	0	0
3.1 Training	FC4	007	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	561	927			
3.3 Other Supplies & Equipment	527	8,218	Subtotal	0	0
3.4 Facilities/Base Support	6,806	24,249			
3.5.1 Organization Lauret 85.1.	1,680	1,716	6.3 Military Construction		
3.5.1 Organization Level Maintenance	445	4,012	•		
3.5.2 Intermediate Level Maintenance	557	27,145	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	( 49,631)	0	6.3.2 Minor Construction	. 0	Ö
3.5.4 Contractor Logistics Support	61,121	61,121	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	5,668	11,696	6.3.4 Family Housing (Operation & Maintenance)	ŏ	0
3.7 Other Services/Miscellaneous Contracts	( 634)	6,656		U	U
TOTAL OPERATING SUPPORT	27,100	145,740	Subtotal	0	0
	_,,,,,,,,	. 10,140	TOTAL INVESTMENT	•	•
4.0 TRANSPORTATION COSTS			TO THE INVESTIGATION	0	0
A A A Sulte			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	( 2,046)	26,264			_ =
4.2 Sealift	( 347)	3,249	Military Personnel	13,415	160 261
4.3 Ready Reserve Force/Fast Sealift Ships	` o´	0	Operation & Maintenance		160,261
4.4 Port Handling/Inland Transportation	( 173)	1,625	Working Capital Fund	24,286	222,586
4.5 Other Transportation	( 680)	9,520	Investment	0	Ü
4.6 Second Destination Transportation	16	535	Other	0	0
				0	0
TOTAL TRANSPORTATION	( 3,230)	41,193	GRAND TOTAL	37,701	382,847
	· · · · · · · · · · · · · · · · · · ·			57,701	302,041

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		Marine Co	orps Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthl	y <sup>^</sup> Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		0 0
··· <del>·</del>			5.2 Depot Maintenance		
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	ő	5.4 War Reserve Stock Secondary Items		0
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement		0
1.1.4 Hardship Duty Pay	o o	0	(War Reserve Stock)	,	0
1.1.5 Subsistence	0	0	(VVdi Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement	(	0
1.1.7 Other Military Personnel (Special Pay)	0		(War Reserve Stock)		
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	(	) / 0
The Active Component Overstrength	U	0	TOTAL 140-1411-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	· î	0
40.00	,.	·	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		•
1.2.1 Civilian Premium Pay	. 0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	(	0
			6.1.2 Munition Procurement	,	. 0
Subtotal	0	0	6.1.3 Vehicle Procurement	Č	-
•			6.1.4 Communication & Electronic		•
TOTAL PERSONNEL	0	0	Equipment Procurement	·	0
	_	•	6.1.5 Other Procurement		•
2.0 PERSONNEL SUPPORT COSTS			o.v.o other rocalement	O	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	86		_	•
2.2 Clothing & Other Equipment & Supplies	( 23)	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	( 9)	` 0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	32	32	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	. 0	6.2.3 Advanced Technology Development	0	
		_	6.2.4 Advanced Component Development	0	_
TOTAL PERSONNEL SUPPORT	0	118	& Prototype	U	0
			6.2.5 System Development & Demonstration	_	_
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	
				0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Cubtotal		
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0		0.0 \$807		
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	-	0			
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	_	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0			
TOTAL OPERATING SUPPORT	0	0	Subtotal	0	0
	•	Ū	TOTAL INVESTMENT		•
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	. 0
4 d. Atulita			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	118
4.4 Port Handling/Inland Transportation	. 0	Ō	Working Capital Fund	0	0
4.5 Other Transportation	Ō	Ŏ	Investment	-	
4.6 Second Destination Transportation	Ō	Ŏ	Other	0	. 0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL		_
				0	118

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

			avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	(	
			5.2 Depot Maintenance	Č	
1.1.1 Reserve Components Called to Active Duty	2,664	27,817	5.3 Nonflying Hours Spares (War Reserve Stock)	Č	•
1.1.2 Imminent Danger or Hostile Fire Pay	2,920	11,686	5.4 War Reserve Stock Secondary Items	,	•
1.1.3 Family Separation Allowance	1,037	4,073	5.5 Prepositioning Equipment Replacement		
1.1.4 Hardship Duty Pay	0	. 7	(War Reserve Stock)	•	, ,
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	,	
1.1.6 Reserve Component Predeployment Training	Ō	Õ	(War Reserve Stock)	C	0
1.1.7 Other Military Personnel (Special Pay)	6,600	20,383	5.7 Battle Damage Repair		_
1.1.8 Active Component Overstrength	0	0		/ C	0
Subtotal	13,221	63,966	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>	<i>j.</i>	·	6.0 INVESTMENT COSTS		
			6.4 Droownament		
1.2.1 Civilian Premium Pay	157	1,480	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	1,063	8,605	CAA Almongs During		
The state of the s	1,003	0,605	6.1.1 Aircraft Procurement	0	_
Subtotal	4 220	40.005	6.1.2 Munition Procurement	0	0
	1,220	10,085	6.1.3 Vehicle Procurement	0	. 0
TOTAL PERSONNEL	44 444	74.054	6.1.4 Communication & Electronic	0	0
TO THE VERTOOM NEE	14,441	74,051	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 850)	24,899	- Capitali	U	0 -
2.2 Clothing & Other Equipment & Supplies	215	603	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	1,458	10.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ō	0	6.2.1 Basic Research		_
2.5 Other Personnel Support	( 41)	4,301	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	` '''	-,551	6.2.3 Advanced Technology Development	0	0
	•		6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	( 676)	31,261	& Prototype	0	0
2.6. ODEDATING GUDDODE			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ŏ	ŏ
			6.2.7 Operational System Development	0	0
3.1 Training	629	8,932	, system zeretepinent	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	5,662	52,142	Subtotal	0	0
3.3 Other Supplies & Equipment	11,486	42,771	, , , , , , , , , , , , , , , , , , , ,	U	U
3.4 Facilities/Base Support	5	1,457	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	125			
3.5.2 Intermediate Level Maintenance	Ō	623	6.3.1 Major Construction		•
3.5.3 Depot Level Maintenance	1,360	1,392	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	U	0
3.6 C4I	252	1,097	6.3.4 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	16,324	69,025	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	35,718	177,564	Subtotal	0	0
	00,710	177,504	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				•	v
4.1 Airlift			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
	( 3,002)	60,322			
4.2 Sealift	0	16,724	Military Personnel	13,221	63,966
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	32,824	299,885
4.4 Port Handling/Inland Transportation	0	390	Working Capital Fund	0 0	
4.5 Other Transportation	11	1,828	Investment	-	0
4.6 Second Destination Transportation	( 447)	1,711	Other	0 0	0 0
TOTAL TRANSPORTATION	( 3,438)	80,975	GRAND TOTAL	46,045	363,851

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		Navy F	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ô	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ŏ	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Õ	-
1.1.4 Hardship Duty Pay	ō	Ö	(War Reserve Stock)	J	Ū
1.1.5 Subsistence	ñ	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ô	ŏ	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	0	9,107	5.7 Battle Damage Repair	•	•
1.1.8 Active Component Overstrength	. 0	9,107	5.7 Battle Dainage Repair	. 0	0
The Active Component Overstrength	. 0	. 0	TOTAL MODIVING CARITAL FUND CURRORT	_	_
Subtotal	. 0	9,107	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	o.i <u>Floculement</u>		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement		_
1.2.2 Olvinati Temporary files	U	U		0	
Cubtotal	_		6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	_
TOTAL DEPOCALNEL	_		6.1.4 Communication & Electronic	0	<b>_ 0</b>
TOTAL PERSONNEL	0	9,107	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Cultatal		_
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	407	4 400	Subtotal	0	0
2.1 Temporary Duty (TDT)/Additional Duty (TAD)	497	4,430			
2.2 Clothing & Other Equipment & Supplies	11	120	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	. 0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	508	4,550	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	Õ	Ö
3.1 Training	0	. 0	,	·	Ū
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4,143	32,511	Subtotal	0	. 0
3.3 Other Supplies & Equipment	0	0		Ū	
3.4 Facilities/Base Support	ŏ	. 0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	ő	0.5 Innitary Construction		
3.5.2 Intermediate Level Maintenance	0	0	6.2.4 Major Construction	•	•
3.5.3 Depot Level Maintenance	0	_	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support	_	998	6.3.2 Minor Construction	0	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
and the second s	0	1 0	6.3.4 Family Housing (Operation & Maintenance)	. 0	0
3.7 Other Services/Miscellaneous Contracts	0	0	Subtotal		
TOTAL OPERATING SUPPORT	4,143	33,509	Subtotal	0	0
46 7044000000000000000000000000000000000	•	ŕ	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					•
		l	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	10	937		•	
4.2 Sealift	0	0	Military Personnel	0	9,107
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	4,661	38,996
4.4 Port Handling/Inland Transportation	Õ	o l	Working Capital Fund	0	0
4.5 Other Transportation	0	ŏ	Investment	0	0.
4.6 Second Destination Transportation	0	ő	Other	0	0
		-		J	U
IOTAL TRANSPORTATION	10	937	GRAND TOTAL	4,661	48,103
TOTAL TRANSPORTATION	10	937	GRAND TOTAL	4,661	48,103

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		N	GA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	ő
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	ő	ő	5.4 War Reserve Stock Secondary Items	. 0	ő
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	U	U
1.1.5 Subsistence	_			^	•
	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	. 0	0	· ·		
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
<i>,</i> .			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	1,437	9,866			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
•			6.1.2 Munition Procurement	0	0
Subtotal	1,437	9,866	6.1.3 Vehicle Procurement	Ö	ō
	1,-101	0,000	6.1.4 Communication & Electronic	. 0	
TOTAL PERSONNEL	1,437	9,866	Equipment Procurement	. 0	
TOTALTEROOMILE	1,457	3,000	6.1.5 Other Procurement	0	42 247
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	υ	13,347
2.0 FERSONNEL SUPPORT COSTS			Cubantal	•	42 247
2.4. Townson Duty (TDV)(Additional Duty (TAB)	•	•	Subtotal	0	13,347
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	. 0	6.2.1 Basic Research	5,595	25,449
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
	,		6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ö	. 0
			6.2.7 Operational System Development	Õ	Ö
3.1 Training	0	0	C.2.1 Operational dystem beverspinent	·	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ŏ	ő	Subtotal	5,595	25,449
3.3 Other Supplies & Equipment	709	4,399	Subtotal	3,393	25,445
		•	C 2 Beilians Companyation		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	004.11.00 4.00	_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	56,644	196,167	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	57,353	200,566			
	•	·	TOTAL INVESTMENT	5,595	38,796
4.0 TRANSPORTATION COSTS				,	
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	Õ	ő	Military Personnel	0	n
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	58,790	210,432
4.4 Port Handling/Inland Transportation	•	0		30,730	Z10,432 A
	0		Working Capital Fund		00 -00
4.5 Other Transportation	Ú	0	Investment	5,595	38,796
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	_	_	ODAND TOTAL		
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	64,385	249,228

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		OAS	SD(NII)		···
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	0
			5.2 Depot Maintenance	ō	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			_
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
<del> </del>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	····		
1.2.2 Civilian Temporary Hires	. 0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	Ō
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL DEBOGOUSE.			6.1.4 Communication & Electronic	0	13,554
TOTAL PERSONNEL	0	0	Equipment Procurement		,
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	675	10,014
· · · · · · · · · · · · · · · · · · ·			Subtotal	675	23,568
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		0/3	23,500
2.2 Clothing & Other Equipment & Supplies	0	Ō	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ō	Ŏ	resourcing Boverophilette, 1636 & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ö	ő	6.2.1 Basic Research	0	^
2.5 Other Personnel Support	Ö	Ö	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	Ō	6.2.3 Advanced Technology Development	0	. 0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	U	U
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	_	_	6.2.7 Operational System Development	0	6,300
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	6,300
3.4 Facilities/Base Support	0	0			
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0			
	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support 3.6 C4I	0	Ō	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0 930	0 5,790	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT			Subtotal	0	0
TOTAL OF ERATING SUPPORT	930	5,790	TOTAL INVESTMENT	675	00.000
4.0 TRANSPORTATION COSTS				675	29,868
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0	Military Personnel	_	_
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Military Personnel	0	0
4.4 Port Handling/Inland Transportation	0	-	Operation & Maintenance	930	5,790
4.5 Other Transportation		0	Working Capital Fund	0	0
4.6 Second Destination Transportation	0	0	Investment Other	675 0	29,868
TOTAL TRANSPORTATION		_			U
TOTAL MARGI ON ALION	0	0	GRAND TOTAL	1,605	35,658

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2005

		Special (	Operations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	y Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	1	0
			5.2 Depot Maintenance		
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		•
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Č	-
1.1.3 Family Separation Allowance	Ō	Ō	5.5 Prepositioning Equipment Replacement	. (	-
1.1.4 Hardship Duty Pay	Õ	ŏ	(War Reserve Stock)		0
1.1.5 Subsistence	Ö	ŏ	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training	Ô	. 0	Office December 14	C	0
1.1.7 Other Military Personnel (Special Pay)	0		(War Reserve Stock)		
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	C	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
112 OTT MATT CLOOMING			CA Duranium		
1.2.1 Civilian Premium Pay	207	0.400	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	267	3,163	1		
1.2.2 Civilian Temporary Hires	338	4,341	6.1.1 Aircraft Procurement	16,365	16,365
0.11.4.1			6.1.2 Munition Procurement	26,105	
Subtotal	605	7,504	6.1.3 Vehicle Procurement	. 0	,
Au.			6.1.4 Communication & Electronic	3,065	-
TOTAL PERSONNEL	605	7,504	Equipment Procurement	0,000	30,027
. ****		,	6.1.5 Other Procurement	22 042	124.020
2.0 PERSONNEL SUPPORT COSTS			one of the routement	23,942	134,039
24 Tanana a B 4 (TD)(04 1 (4)			Subtotal	69,477	278,444
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,164	46,496			•
2.2 Clothing & Other Equipment & Supplies	346	1,944	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	5	1,654			
2.4 Reserve Component Activation/Deactivation	2	. 2	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	998	6.2.2 Applied Research	0	-
2.6 Rest & Recreation	Ō	0	6.2.3 Advanced Technology Development	_	0
	·	·	6.2.4 Advanced Company Development	0	_
TOTAL PERSONNEL SUPPORT	2,517	51,094	6.2.4 Advanced Component Development & Prototype	0	0
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ŏ	ő
······································			6.2.7 Operational System Development	0	0
3.1 Training	4,354	37,718	oizir operational dystem bevelopment	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	9,986	34,244	Subtotal	_	_
3.3 Other Supplies & Equipment	6,418	89,599	Subtotal	0	0
3.4 Facilities/Base Support			6.2. 14:114 04		
3.5.1 Organization Level Maintenance	2,537	16,951	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	393	403			
2.5.2 Denot Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	5,314	22,491	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	6,947	18,059	6.3.3 Family Housing (Construction)	Ō	0
3.6 C4I	7,208	61,814	6.3.4 Family Housing (Operation & Maintenance)	ő	ő
3.7 Other Services/Miscellaneous Contracts	18,345	168,234	, construction of the contraction of the contractio	·	v
TOTAL OPERATING SUPPORT	61,502	449,513	Subtotal	0	0
	01,302	443,313	TOTAL INVESTMENT	69,477	270 444
4.0 TRANSPORTATION COSTS				05,411	278,444
A.A. Alumer			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	9,610	106,063			
4.2 Sealift	52	83	Military Personnel	0	0 ·
4.3 Ready Reserve Force/Fast Sealift Ships	0	ō	Operation & Maintenance	74,914	617,003
4.4 Port Handling/Inland Transportation	244	344	Working Capital Fund	-	017,003
4.5 Other Transportation	384	2,402	Investment	0	0
4.6 Second Destination Transportation	0	2,402	Other	69,477 0	278,444 0
TOTAL TRANSPORTATION	10,290	108,892	GRAND TOTAL		90E 447
		,	OTTO TOTAL	144,391	895,447

# NOBLE EAGLE COST REPORTS

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

# OPERATION - Noble Eagle

# REPORT PERIOD - as of September 30, 2005

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
444.5			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	28,559	482,427	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	2,787	16,587	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training	784 0	76,146 0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	52,575	389,171	5.7 Battle Damage Repair	0	. 0
1.1.8 Active Component Overstrength	778	35,045		·	-
Subtotal	85,483	999,376	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
	00,400	333,310	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>				<i>p</i> .	
1.2.1 Civilian Premium Pay	7 244	20.067	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	7,341	20,867	C 4 4 A:	_	_
1.2.2 Ownian remporary rines	3,997	53,852	6.1.1 Aircraft Procurement	0	
Subtotal	44 220	74.740	6.1.2 Munition Procurement	. 0	-
Subtotal	11,338	74,719	6.1.3 Vehicle Procurement	0	_
TOTAL PERSONNEL	00.004		6.1.4 Communication & Electronic	3,443	9,347
TOTAL PERSONNEL	96,821	1,074,095	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	216	. 369
			Subtotal	3,659	9,716
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 32,418)	98,529		3,033	3,7 10
2.2 Clothing & Other Equipment & Supplies	( 82)		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	1,483	18,363			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	50,709	50,796	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	1,013	11,054
	ŭ	Ū	6.2.4 Advanced Component Development	1,013	11,054
TOTAL PERSONNEL SUPPORT	19,692	167,953	& Prototype	U	U
	,	,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	. 0
3.1 Training	2,168	23,111	o.z.: Operational dystem beveropment	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	34,096	137,553	Subtotal	1,013	11,054
3.3 Other Supplies & Equipment	12,729	47,503	Cubtotal	1,013	11,054
3.4 Facilities/Base Support	39,364	278,422	6.3 Military Construction		
3.5.1 Organization Level Maintenance	166	342	0.5 Minitally Collisti detion		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction		•
3.5.3 Depot Level Maintenance	2,003	2,003	6.3.2 Minor Construction	0	0 -
3.5.4 Contractor Logistics Support	2,003	658		. 0	0
3.6 C4I	10,253	70,253	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	55,794	302,034	6.3.4 Family Housing (Operation & Maintenance)	U	U
TOTAL OPERATING GURDONT			Subtotal	0	0
TOTAL OPERATING SUPPORT	156,573	861,879	TOTAL INVESTMENT	4.670	00.770
4.0 TRANSPORTATION COSTS			TOTAL INVESTIGATION	4,672	20,770
· · · · · · · · · · · · · · · · · · ·			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	( 127)	751			
4.2 Sealift	Ò O	0	Military Personnel	85,483	999,376
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	187,476	1,107,165
4.4 Port Handling/Inland Transportation	( 107)	412	Working Capital Fund	0	n
4.5 Other Transportation	107	1,451	Investment	4,672	20,770
4.6 Second Destination Transportation	0	0	Other	0	20,770
TOTAL TRANSPORTATION	( 127)	2,614	GRAND TOTAL	277,631	2,127,311

# **OPERATION** - Noble Eagle

# REPORT PERIOD - as of September 30, 2005

		Air	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	o o	-
1.1.1 Reserve Components Called to Active Duty	314	78,314	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	. 0	5.4 War Reserve Stock Secondary Items	n	Ŏ
1.1.3 Family Separation Allowance	41	472	5.5 Prepositioning Equipment Replacement	o	
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	Ū
1.1.5 Subsistence	109	1,767	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	35,764	_	5.7 Battle Damage Repair	^	•
1.1.8 Active Component Overstrength	00,704	0		0	0
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	36,228	410,973	S O INVESTMENT COOLS		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Promissor Day			6.1 Procurement		
1.2.1 Civilian Premium Pay	146	1,036			
1.2.2 Civilian Temporary Hires	3,317	46,292	6.1.1 Aircraft Procurement	0	0
Codestat			6.1.2 Munition Procurement	0	0
Subtotal	3,463	47,328	6.1.3 Vehicle Procurement	0	0
TOTAL BERGGING			6.1.4 Communication & Electronic	3,443	9,347
TOTAL PERSONNEL	39,691	458,301	Equipment Procurement	ŕ	-,-
			6.1.5 Other Procurement	216	369
2.0 PERSONNEL SUPPORT COSTS					000
2.1 Tomporon, Duby (TDV) (Additional Decoration			Subtotal	3,659	9,716
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 11,048)	.,			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	552	1,138			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	1,013	11,054
			6.2.4 Advanced Component Development	´ 0	0
TOTAL PERSONNEL SUPPORT	( 10,496)	79,860	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	Ö
			6.2.7 Operational System Development	Ō	Õ
3.1 Training	0	0		•	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	29,231	103,913	Subtotal	1,013	11,054
3.3 Other Supplies & Equipment	5,809	21,069		.,	11,001
3.4 Facilities/Base Support	18,394	25,824	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	. 0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ō	ő	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ŏ	ō	6.3.3 Family Housing (Construction)	_	=
3.6 C4I	8,962	53.897		. 0	0
3.7 Other Services/Miscellaneous Contracts	9,034	144,542	6.3.4 Family Housing (Operation & Maintenance)	U	U
TOTAL OPERATING SUPPORT	<b>7</b> 4 400		Subtotal	0	0
TOTAL OPERATING SUPPORT	71,430	349,245	TOTAL INVESTMENT		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	4,672	20,770
<del>-</del>			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	( 127)	73		wichting	Camulative
4.2 Sealift	0	0	Military Personnel	36 220	410 072
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	Ö	Operation & Maintenance	36,228	410,973
4.4 Port Handling/Inland Transportation	Ö	0	Working Capital Fund	64,294	477,759
4.5 Other Transportation	24	-		0	0
4.6 Second Destination Transportation	0	1,253	Investment	4,672	20,770
	U	0	Other	0	0
TOTAL TRANSPORTATION	( 103)	1,326	GRAND TOTAL	105,194	909,502

# **OPERATION - Noble Eagle**

# REPORT PERIOD - as of September 30, 2005

		Aı	rmy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthl	y Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		_
			5.2 Depot Maintenance		-
1.1.1 Reserve Components Called to Active Duty	28,245	404,113	5.3 Nonflying Hours Spares (War Reserve Stock)		•
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items		
1.1.3 Family Separation Allowance	2,746	16,115	5.5 Prepositioning Equipment Replacement		
1.1.4 Hardship Duty Pay	2,0	0,110	(War Reserve Stock)		0
1.1.5 Subsistence	675	74,379			
1.1.6 Reserve Component Predeployment Training	0,5	74,379	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	4	0
1.1.7 Other Military Personnel (Special Pay)	16,811	58,006	5.7 Battle Damage Repair		
1.1.8 Active Component Overstrength	778	35,045	O. Pattic Damage Repair	'	0
Subtotal	49,255	587,658	TOTAL WORKING CAPITAL FUND SUPPORT	•	0
1.2 Civilian Damanus	10,200	001,000	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			C4 B		
1.2.1 Civilian Premium Pay	6,999	40.000	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	353	18,603	C44 Aires & Bus some us		
Tiziz Ottiman Temporary Times	353	3,628	6.1.1 Aircraft Procurement	(	
Subtotal	7.050	00.004	6.1.2 Munition Procurement	(	) (0
Gubtotai	7,352	22,231	6.1.3 Vehicle Procurement	. (	0
TOTAL PERSONNEL	50.007		6.1.4 Communication & Electronic	(	0
TOTAL PERSONNEL	56,607	609,889	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	C	0
2.0 FERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 04 007)	40.000	Subtotal	C	0
2.2 Clothing & Other Equipment & Supplies	( 21,867)	16,832			
2.3 Medical Support/Health Services	2	213	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	2,642	5,185			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	. 0	0
2.6 Rest & Recreation	50,719	50,719	6.2.2 Applied Research	0	0
2.0 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEDCONNEL CURRORT			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	31,496	72,949	& Prototype		
2 A ODEDATING SUPPORT GOOTS		l	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
2.4 Taniata			6.2.7 Operational System Development	0	0
3.1 Training	0	7			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,534	6,597	Subtotal	0	0
3.3 Other Supplies & Equipment	819	5,975			
3.4 Facilities/Base Support	13,465	228,918	6.3 Military Construction		
3.5.1 Organization Level Maintenance	166	342			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	ō	Õ
3.5.4 Contractor Logistics Support	0	658	6.3.3 Family Housing (Construction)	Ů	ő
3.6 C4I	1,091	3,582	6.3.4 Family Housing (Operation & Maintenance)	ñ	0
3.7 Other Services/Miscellaneous Contracts	46,897	130,508	(operation a maintenance)	v	U
TOTAL OPERATING SUPPORT	63,972	376,587	Subtotal	0	0
	00,012	37 0,307	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS		İ		Ū	U
A A Atulte			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	49,255	587,658
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	102,796	472,322
4.4 Port Handling/Inland Transportation	( 107)	411	Working Capital Fund	02,730	,o
4.5 Other Transportation	83	144	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	( 24)	555	GRAND TOTAL		1,059,980
		<u> </u>		-, •	

# **OPERATION** - Noble Eagle

# REPORT PERIOD - as of September 30, 2005

		C	CIFA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel		,	5.1 Depot Level Repairables		
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0		0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	ő	5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items		0
1.1.3 Family Separation Allowance	0	. 0	5.4 Wal Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	. 0	5.5 Prepositioning Equipment Replacement	0	0
1.1.5 Subsistence	0	0	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	0		5.6 Prepositioning Munitions Replacement	0	0
1.1.7 Other Military Personnel (Special Pay)	-	0	(War Reserve Stock)		
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0	0
The semponding overstrength	0	<i>y</i> 0			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
404.000			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement		_
		_	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	_	•	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0		0	0
	·	U	Equipment Procurement 6.1.5 Other Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Tomporani Butu (TDV) (A.1.111			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		· ·	J
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	•
2.5 Other Personnel Support	0	0	6.2.2 Applied Research		0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
	-	•	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	0	. 0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
SIS SI ENATING SOFF ON COSTS			6.2.6 Management Support	0	Ö
3.1 Training			6.2.7 Operational System Development	ŏ	ő
3.2 Operation ORTEMBO (Fund out the second	0	. 0	•	· ·	·
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0		Ū	Ū
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	. 0	6.3.1 Major Construction	0	•
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	-	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	Ō	o l	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	( 1,389)	2,060	0.0.4 Family Flousing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	( 1,389)	2,060	Subtotal	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
		1	TOTAL COSTS BY ADDROSS LTTO.		
4.1 Airlift	0	ا م	TOTAL COSTS BY APPROPRIATION	Monthly C	Cumulative
4.2 Sealift	. 0	0	BATITA Primary		
4.3 Ready Reserve Force/Fast Sealift Ships	_	0	Military Personnel	0	0
4.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance	( 1,389)	2,060
4.5 Other Transportation	0	0	Working Capital Fund	`´´o´	0
4.6 Second Destination Transportation	0	0	Investment	ō	ő
	0	. 0	Other	Ŏ	Ö
TOTAL TRANSPORTATION					

# **OPERATION** - Noble Eagle

# REPORT PERIOD - as of September 30, 2005

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel		<i>\$</i>	5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	ō	-
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ŏ	5.4 War Reserve Stock Secondary Items	ō	-
1.1.3 Family Separation Allowance	ŏ	ő	5.5 Prepositioning Equipment Replacement	. 0	_
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	·	Ū
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0		U	U
1.1.0 Reserve Component Predeployment Training	•		(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	. 0	0	TOTAL WORKING CARITAL FUND CURRORT		_
Cubbatal	•		TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			0.0 ATTESTMENT GOOTS		
The <u>Ottinal Freisonner</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	0.1 Procurement		
	0		C.4.4 Airmost Donorman		•
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				<del>-</del>	•
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	219	1,401		•	·
2.2 Clothing & Other Equipment & Supplies	2.13	0	6.2 Pageret Davidenment Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	_		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	( 1,711)			_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	( 1,492)	13,441	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	. 0
			6.2.7 Operational System Development	ñ	Ō
3.1 Training	1,292	16,442	oran operational oyetem outstopment	·	·
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
	-	_	Subtotal	U	U
3.3 Other Supplies & Equipment	591	4,108	C. 2. Bellita and Caracteristics		
3.4 Facilities/Base Support	6,400	16,166	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	1,012	9,056			-
			Subtotal	0	0
TOTAL OPERATING SUPPORT	9,295	45,772			
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4.4. 22.115			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	7,803	59,262
4.4 Port Handling/Inland Transportation	Ō	Ō	Working Capital Fund	0	'n
4.5 Other Transportation	Õ	49	Investment	0	ő
4.6 Second Destination Transportation	0	0	Other	0	0
2220114 Destination Hansportation	J	0		U	<b>U</b> .
TOTAL TRANSPORTATION	0	49	GRAND TOTAL	7,803	59,262
				.,,,,,,	

# OPERATION - Noble Eagle

# REPORT PERIOD - as of September 30, 2005

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel	- /		5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	-
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	0	-
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	0	_
1.1.4 Hardship Duty Pay	0	0		U	0
1.1.5 Subsistence	0		(War Reserve Stock)	•	•
	•	0	5.6 Prepositioning Munitions Replacement	. 0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	
1.1.7 Other Military Personnel (Special Pay)	. 0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	78	596			
1.2.2 Civilian Temporary Hires	2	22	6.1.1 Aircraft Procurement	0	0
· -			6.1.2 Munition Procurement	ŏ	
Subtotal	80	618	6.1.3 Vehicle Procurement	ŏ	
			6.1.4 Communication & Electronic	Õ	-
TOTAL PERSONNEL	80	618	Equipment Procurement	·	•
	00	010	6.1.5 Other Procurement	0	^
2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Procurement	U	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	( 10)	28	6.2.2 Applied Research	0	Ō
2.6 Rest & Recreation	` o´	0	6.2.3 Advanced Technology Development	Ō	ō
	_	_	6.2.4 Advanced Component Development	Ŏ	ŏ
TOTAL PERSONNEL SUPPORT	( 10)	28	& Prototype	·	v
• • • • • • • • • • • • • • • • • • • •			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	. 0	0
3.3 Other Supplies & Equipment	198	198			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	. 0			
3.5.2 Intermediate Level Maintenance	Ŏ	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ö	ő	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0		•	
3.6 C4I	0	_	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0	18 2,935	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	400		Subtotal	0	0
TOTAL OPERATING SUPPORT	198	3,151	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			•		_
A 1 Airlift	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	1			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	. 0	0	Operation & Maintenance	268	3,798
4.4 Port Handling/Inland Transportation	. 0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	Ō	Ö
TOTAL TRANSPORTATION	0	1	GRAND TOTAL	268	3,798

# **OPERATION - Noble Eagle**

# REPORT PERIOD - as of September 30, 2005

1.1.1 Military Personnel  1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength 1.1.1 Civilian Personnel 1.2 Civilian Temporary Hires Subtotal  1.2 Civilian Temporary Hires Subtotal  1.3 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items (War Reserve Stock) 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement	0 0 0 0
1.1.1 Military Personnel  1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength 1.1.1 Civilian Personnel 1.2 Civilian Personnel 1.2.1 Civilian Temporary Hires Subtotal 1.3 Subtotal 1.4 Civilian Personnel 1.5 Civilian Temporary Hires 1.6 Civilian Temporary Duty (TDY)/Additional Duty (TAD) 1.7 Other Military Personnel 1.8 Subtotal 1.9 PERSONNEL 1.10 Personnel 1.11 Depot Level Repairables 1.12 Depot Maintenance 1.13 Nonflying Hours Spares (War Reserve Stock) 1.5 Prepositioning Equipment Replacement (War Reserve Stock) 1.5 Prepositioning Munitions Replacement (War Reserve Stock) 1.5 Prepositioning Munitions Replacement (War Reserve Stock) 1.6 Prepositioning Munitions Replacement (War Reserve Stock) 1.7 Battle Damage Repair 1.8 Civilian Personnel 1.9 Investment Costs 1.1 Procurement 1.1 Aircraft Procurement 1.2 Civilian Personnel 1.3 Vehicle Procurement 1.4 Communication & Electronic 1.5 Other Procurement 1.6 Communication & Electronic 1.7 Communication & Electronic 1.8 Vehicle Procurement 1.9 Communication & Electronic 1.1 Communication & Electronic 1.2 Civilian Personnel 1.3 Vehicle Procurement 1.4 Communication & Electronic 1.5 Other Procurement 1.5 Oth	0 0 0 0 0 0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength  Subtotal  1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires Subtotal  TOTAL PERSONNEL  2.0 PERSONNEL 2.1 Temporary Duty (TDY)/Additional Duty (TAD)  1.1.2 Imminent Danger or Hostile Fire Pay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength  Subtotal  1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 325 3,910  TOTAL PERSONNEL  2.0 PERSONNEL 2.1 Temporary Duty (TDY)/Additional Duty (TAD)  1.1.2 Imminent Danger or Hostile Fire Pay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 1.1.5 Subsistence 0 0 0 0 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 0 0 0 1.1.8 Active Component Overstrength 0 0 0 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.2.3 Subsistence 0 0 0 0 1.2 Civilian Premium Pay 1.3 Substotal 1.4 Civilian Premium Pay 1.5 Subsistence 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength  Subtotal  1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires Subtotal  TOTAL PERSONNEL  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD)  3 D O O O O O O O O O O O O O O O O O O	0 0 0
1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength  Subtotal  1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires Subtotal  TOTAL PERSONNEL  2.0 PERSONNEL SUPPORT COSTS  (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement	0 0
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength  Subtotal  1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires Subtotal  TOTAL PERSONNEL  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD)  5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT  6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.5 Subtotal	0 0
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength  Subtotal  1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires Subtotal  TOTAL PERSONNEL  2.0 PERSONNEL SUPPORT COSTS  (War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT  6.0 INVESTMENT COSTS  6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength  Subtotal  1.2 Civilian Personnel  1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires Subtotal  TOTAL PERSONNEL  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD)  5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT  6.0 INVESTMENT COSTS  6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.6 Other Procurement 6.1.7 Other Procurement 6.1.8 Other Procurement 6.1.9 Other Procurement	0
1.1.8 Active Component Overstrength  Subtotal  1.2 Civilian Personnel  1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires  Subtotal  TOTAL WORKING CAPITAL FUND SUPPORT  6.0 INVESTMENT COSTS  6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.5 Subtotal	0
Subtotal  1.2 Civilian Personnel  1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 325 3,910 Subtotal  TOTAL PERSONNEL  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD)  30 0 0 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement	0
1.2 Civilian Personnel  1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 325 3,910 Subtotal  TOTAL PERSONNEL  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD)  325 3,910 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement	_
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 325 3,910 Subtotal 325 3,910 TOTAL PERSONNEL 325 3,910 2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD) 325 3,910 Subtotal 326 3,910 Subtotal 327 3,910 Subtotal 328 Subtotal 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement	_
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 325 3,910 Subtotal 325 3,910 TOTAL PERSONNEL 325 3,910 Communication & Electronic Equipment Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.6 Subtotal  Subtotal  Output (TAD)	_
1.2.2 Civilian Temporary Hires  Subtotal  325 3,910 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.6 Subtotal  Subtotal  2.1 Temporary Duty (TDY)/Additional Duty (TAD)  325 3,910 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.6 Subtotal	_
Subtotal 325 3,910  TOTAL PERSONNEL 325 3,910  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 372  6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Ot	_
Subtotal 325 3,910 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement Subtotal Subtotal	
TOTAL PERSONNEL  325 3,910  6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement  Subtotal  Output  Description:	0
TOTAL PERSONNEL 325 3,910 Equipment Procurement  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 372	0
2.0 PERSONNEL SUPPORT COSTS  6.1.5 Other Procurement  Subtotal  Output  Subtotal	0
2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD)  0 372	
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 372	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 372	
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 372	0
2.2 Clothing & Other Equipment & Supplies 0 6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services 0 0	
2.4 Reserve Component Activation/Deactivation 0 0 6.2.1 Basic Research	0
2.5 Other Personnel Support 0 0 6.2.2 Applied Research	0
2.6 Rest & Recreation 0 0 6.2.3 Advanced Technology Development 0	Ō
6.2.4 Advanced Component Dovolonment	Ö
TOTAL PERSONNEL SUPPORT 0 372 & Prototype	Ū
6.2.5 System Development & Demonstration 0	0
3.0 OPERATING SUPPORT COSTS 6.2.6 Management Support 0	Ō
6.2.7 Operational System Development 0	Ŏ
3.1 Training 417 417	J
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 Subtotal	0
3.3 Other Supplies & Equipment 80 469	v
3.4 Facilities/Base Support 0 0 6.3 Military Construction	
3.5.1 Organization Level Maintenance 0 0	
3.5.2 Intermediate Level Maintenance 0 0 6.3.1 Major Construction 0	^
3.5.3 Depot Level Maintenance	0
3.5.4 Contractor Logistics Support	0
O C C II	0
3.6 C4I 0 163 6.3.4 Family Housing (Operation & Maintenance) 0 8,921	0
TOTAL OPERATING SUPPORT 497 9,970 Subtotal 0	0
TOTAL INVESTMENT	0
4.0 TRANSPORTATION COSTS	
4.1 Airlift 0 0 0 TOTAL COSTS BY APPROPRIATION Monthly	Cumulative
4.2 Sealift	
4.3 Ready Reserve Force/Fact Scaliff Shine	0
4.4. Dowl Henry 11. 1.5. 1.5. 1.5. 1.5. 1.5. 1.5. 1.5.	14,252
A.E. Othor Transport of	0
A.C. Canada Daniella Contraction of the Contraction	0
4.6 Second Destination Transportation 0 0 Other 0	Ō
TOTAL TRANSPORTATION 0 0 GRAND TOTAL 822	-

# **OPERATION** - Noble Eagle

# REPORT PERIOD - as of September 30, 2005

		Marin	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ö	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	_
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ö	5.4 War Reserve Stock Secondary Items	Ŏ	_
1.1.3 Family Separation Allowance	Ō	Ö	5.5 Prepositioning Equipment Replacement	0	-
1.1.4 Hardship Duty Pay	ő	ŏ	(War Reserve Stock)	U	Ū
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0		U	U
1.1.7 Other Military Personnel (Special Pay)	=		(War Reserve Stock)	•	•
	0	0	5.7 Battle Damage Repair	O	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODIVING CARITAL FUND CURRENT	_	_
C	_	_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	81	131			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	. 0
Subtotal	81	131	6.1.3 Vehicle Procurement	0	Ō
•			6.1.4 Communication & Electronic	0	Ö
TOTAL PERSONNEL	81	131	Equipment Procurement	Ū	J
TO THE PERSONNEL	01	101		0	^
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.0 I LNOUNTE SUPPORT COSTS			0.44-4-1		_
24 7			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	55	189			
2.2 Clothing & Other Equipment & Supplies	( 84)		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	49	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
		-	6.2.4 Advanced Component Development	ō	0
TOTAL PERSONNEL SUPPORT	( 29)	242	& Prototype	J	•
	( 20)		6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	
OIO OI ENAMINO OUI PONT COOTS				•	0
2.4 Tenining	40	4-	6.2.7 Operational System Development	0	0
3.1 Training	13	17			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 3)		Subtotal	0	0
3.3 Other Supplies & Equipment	1,264	2,123			
3.4 Facilities/Base Support	1,053	3,304	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	Õ
3.5.4 Contractor Logistics Support	Ō	Ō	6.3.3 Family Housing (Construction)	ō	i 0
3.6 C4I	2	252	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	240	3,335	0.5.4 I aminy flousing (Operation & Maintenance)	U	U
on other octateces/miscenarieous contracts	240	3,335	Cubtotal	•	•
TOTAL OPERATING CURRORS	0.500	0.400	Subtotal	0	0
TOTAL OPERATING SUPPORT	2,569	9,198			_
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		•	
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ô	0	Operation & Maintenance	2,621	9,571
4.4 Port Handling/Inland Transportation	ñ	ō	Working Capital Fund	2,021	0,071
4.5 Other Transportation	ņ	Ö	Investment	0	ő
4.6 Second Destination Transportation	0	Ö	Other	0	0
Bootington Hansportation	· U	U		U	U
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	2,621	9,571

# **OPERATION - Noble Eagle**

# REPORT PERIOD - as of September 30, 2005

		N	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	C	) 0
			5.2 Depot Maintenance	Č	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	C	
1.1.2 Imminent Danger or Hostile Fire Pay	. 0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	Ō	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Hardship Duty Pay	Ō	Ō	(War Reserve Stock)		U
1.1.5 Subsistence	Ö	ō	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeployment Training	Ö	ŏ	(War Reserve Stock)	U	0
1.1.7 Other Military Personnel (Special Pay)	Ö	ŏ	5.7 Battle Damage Repair		
1.1.8 Active Component Overstrength	Ö	ő		. 0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
4.2 Chillian Danie	Ū		6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		•
1.2.1 Civilian Premium Pay	37	501	o.i <u>i rocurement</u>		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	•	•
, , , , , , , , , , , , , , , , , , ,	· ·	J	6.1.2 Munition Procurement	0	-
Subtotal	37	501	6.1.3 Vehicle Procurement	0	. •
	31	301		0	_
TOTAL PERSONNEL	_37	501	6.1.4 Communication & Electronic	0	0
,	> <i>(</i>	50 1	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	145	348		·	J
2.2 Clothing & Other Equipment & Supplies	0	44	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	Ō	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	Ŏ	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	Ö	6.2.3 Advanced Technology Development	0	
	_	·	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	145	392	& Prototype	U	0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
2.4 Tenining			6.2.7 Operational System Development	. 0	0
3.1 Training	571	6,228			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	2,850	Subtotal	0	0
3.3 Other Supplies & Equipment	3,970	13,512			
3.4 Facilities/Base Support	52	4,210	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	,		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	2,003	2,003	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	0	56	6.3.4 Family Housing (Operation & Maintenance)	Ō	0
our other dervices/iniscenarieous Contracts	0	677	Subtotal	. 0	•
TOTAL OPERATING SUPPORT	6,596	29,536		U	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.1 Airlift	_		TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	676			
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	6,778	31,111
4.4 Port Handling/Inland Transportation	0	1	Working Capital Fund	0	0
4.5 Other Transportation	0	5	Investment	Ó	Ō
4.6 Second Destination Transportation	0	0	Other	ŏ	Ö
TOTAL TRANSPORTATION	0	682	GRAND TOTAL	6,778	31,111

#### **OPERATION** - Noble Eagle

#### REPORT PERIOD - as of September 30, 2005

		Navy	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	
			5.2 Depot Maintenance	0	•
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	. 0	5.4 War Reserve Stock Secondary Items		_
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	·
1.1.4 Hardship Duty Pay	0	. 0	(War Reserve Stock)	U	. 0.
1.1.5 Subsistence	Ō	Ō	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training	0	ő	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0				
1.1.8 Active Component Overstrength	0	745 0	5.7 Battle Damage Repair	0	0
Subtotal	0	745	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel	Ū	743	6.0 INVESTMENT COSTS	•	
1.2 Civilian Personnel					
4.2.4 Chillian Donnet D			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	. 0	0
			6.1.2 Munition Procurement	0	_
Subtotal	0	0	6.1.3 Vehicle Procurement	-	•
	·	v		0	•
TOTAL PERSONNEL	0	745	6.1.4 Communication & Electronic	0	0
	~_ U	745	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
-			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	79	613			U
2.2 Clothing & Other Equipment & Supplies	0	4	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ō	0	Trestarion, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ö	0	6.2.4 Pagia Pagagash		
2.5 Other Personnel Support	0	•	6.2.1 Basic Research	0	0
2.6 Rest & Recreation	_	0	6.2.2 Applied Research	0	0
2.0 Nest a Necreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	79	617	6.2.4 Advanced Component Development & Prototype	0	0
			6.2.5 System Development & Demonstration		•
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
				0	. 0
3.1 Training	( 405)	•	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 125)	0			
3.3 Other Supplies & Equipment	3,334	24,026	Subtotal	0	0
2.4 Englisher/Pres & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	•	•
3.5.3 Depot Level Maintenance	Ō	ŏ	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Õ	ŏ			0
3.6 C4I	-	- 1	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	( 190)	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
or other dervices/wiscellaneous Contracts	0	0			
TOTAL OPERATING SUPPORT	3,019	24,026	Subtotal	0	0
4.0 TRANSPORTATION -	•	,	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL GOODS BY LESS SERVICES	· ·	v
4.1 Airlift	^		TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	1		-	
	0	0	Military Personnel	0	745
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	3,098	24,644
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	5,000	
4.5 Other Transportation	0	0	Investment	v	0
4.6 Second Destination Transportation	ō	ŏ	Other	0	0 0
TOTAL TRANSPORTATION	0	1	GRAND TOTAL	3,098	25,389

#### OPERATION - Noble Eagle

#### REPORT PERIOD - as of September 30, 2005

		N(	GA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	0	•
1.1.3 Family Separation Allowance	0	ő	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	U	U
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	•	•
1.1.6 Reserve Component Predeployment Training		-		0	0
1.1.5 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
A 2 Civillar Damanus I	-	•	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>		**	6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	n	ő	6.1.1 Aircraft Procurement	0	0
nziz oranich remporary rines	U	U	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	
Subtotal	U	U		_	0
TOTAL DEDCOMMEN		•	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		_
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
- I - I - I - I - I - I - I - I - I - I			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		·	·
2.2 Clothing & Other Equipment & Supplies	Ŏ	. 0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Õ	Ö	o.2 Research, Bevelopment, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	. 0	6.2.2 Applied Research	0	0.
2.6 Rest & Recreation	0	. 0		•	
2.0 Nest a Recreation	U	U	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Advanced Component Development & Prototype	0	0
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS		-	6.2.6 Management Support	Ō	Ō
			6.2.7 Operational System Development	Õ	Ö
3.1 Training	0	0	beautiful and the second process of the seco	·	. •
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ď	ŏ	Subtotal	. 0	0
3.3 Other Supplies & Equipment	Õ	35	oubtota.	·	·
3.4 Facilities/Base Support	ñ	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	٥	0	0.5 Willtary Construction		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	•	•
3.5.3 Depot Level Maintenance	0	-		0	0
•	0	0	6.3.2 Minor Construction	Ü	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	388 0	12,285 0	6.3.4 Family Housing (Operation & Maintenance)	. 0	0
	v	. •	Subtotal	. 0	0
TOTAL OPERATING SUPPORT	388	12,320			
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	. 0		,	
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ô	Operation & Maintenance	388	12,320
4.4 -Port Handling/Inland Transportation	Õ	ŏ	Working Capital Fund	0	0
4.5 Other Transportation	ñ	Ö	Investment	Ö	ő
4.6 Second Destination Transportation	0	. 0	Other	0	0

#### **OPERATION** - Noble Eagle

#### REPORT PERIOD - as of September 30, 2005

1.0 PERSONNEL COSTS	Mo	onthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Month	ly Cumulative
1.1 Military Personnel				5.1 Depot Level Repairables		0 0
				5.2 Depot Maintenance		0 . 0
1.1.1 Reserve Components Called to Active Duty		0	0			0 0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.4 War Reserve Stock Secondary Items		
1.1.3 Family Separation Allowance		0	0	5.5 Prepositioning Equipment Replacement		
1.1.4 Hardship Duty Pay		0	Ō	(War Reserve Stock)		0 0
1.1.5 Subsistence		0	ō	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training		ŏ	ő	(War Reserve Stock)		0 0
1.1.7 Other Military Personnel (Special Pay)		ō	0	5.7 Battle Damage Repair		_
1.1.8 Active Component Overstrength		ŏ	ő	1		0 0
Subtotal		0	. 0	TOTAL WORKING CAPITAL FUND SUPPORT		0 0
1.2 <u>Civilian Personnel</u>				6.0 INVESTMENT COSTS	•	
1.2.1 Civilian Premium Pay		_	*-	6.1 Procurement		
1.2.2 Civilian Temporary Hires		0	0			
1.2.2 Olyman remporary files		0	0	6.1.1 Aircraft Procurement	1	0 0
Subtotal				6.1.2 Munition Procurement	(	0 0
Subtotal		0	- 0	6.1.3 Vehicle Procurement		0 0
TOTAL DEDOCUMEN				6.1.4 Communication & Electronic		0
TOTAL PERSONNEL		0	0	Equipment Procurement		-
2.0 PERSONNEL SUPPORT COSTS			2 mg.	6.1.5 Other Procurement	(	0 0
				Cubtatal		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	,	1)	E2	Subtotal	(	0
2.2 Clothing & Other Equipment & Supplies	,	0	52 0	Co Describer 1		
2.3 Medical Support/Health Services		0	-	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation		0	0			
2.5 Other Personnel Support			0	6.2.1 Basic Research	(	0
2.6 Rest & Recreation		0	0	6.2.2 Applied Research	(	) 0
=10 Troot a Troofcation		0	0	6.2.3 Advanced Technology Development	(	0
TOTAL PERSONNEL SUPPORT	(	1)	52	6.2.4 Advanced Component Development & Prototype	C	0
2.0 ODEDATING CURPORT COOTS				6.2.5 System Development & Demonstration	C	0
3.0 OPERATING SUPPORT COSTS			**	6.2.6 Management Support	0	
2.4 Tenimina				6.2.7 Operational System Development	C	
3.1 Training		0	0			-
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	(	2)	14		_	•
3.4 Facilities/Base Support		0	. 0	6.3 Military Construction		
3.5.1 Organization Level Maintenance		0	0			
3.5.2 Intermediate Level Maintenance		0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance		0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support		0	0	6.3.3 Family Housing (Construction)	0	•
3.6 C4I		0	. 0	6.3.4 Family Housing (Operation & Maintenance)	0	•
3.7 Other Services/Miscellaneous Contracts		0	0		U	0
TOTAL OPERATING SUPPORT	(	2)	14	Subtotal	0	0
4.0 TRANSPORTATION COSTS	•	,	•	TOTAL INVESTMENT	0	0
				TOTAL COSTS BY APPROPRIATION	N / a 4 l- 1	Comment at
4.1 Airlift		0	0	- THE GOOTO DE ALT ROPRIATION	iviontnly	Cumulative
4.2 Sealift		Ö	0	Military Personnel	_	=
4.3 Ready Reserve Force/Fast Sealift Ships		0	0	Operation & Maintenance	0	0
4.4 Port Handling/Inland Transportation		0	0		( 3)	
4.5 Other Transportation		-		Working Capital Fund	0	0
4.6 Second Destination Transportation		0	0	Investment	0	0
		U	0	Other	0	0
TOTAL TRANSPORTATION		0	0	GRAND TOTAL	( 3)	66

# <u>IRAQ</u>

# IRAQI FREEDOM COST REPORTS

Military operations in Iraq

#### **OPERATION** - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	·	
			5.2 Depot Maintenance	0	-
1.1.1 Reserve Components Called to Active Duty	432,133	6,087,057	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•
1.1.2 Imminent Danger or Hostile Fire Pay	74,932		5.4 War Reserve Stock Secondary Items		•
1.1.3 Family Separation Allowance	51,569		5.5 Propositioning Equipment Dayle	0	-
1.1.4 Hardship Duty Pay	28,671		5.5 Prepositioning Equipment Replacement	519	2,138
1.1.5 Subsistence	22,971		(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	22,371		5.6 Prepositioning Munitions Replacement	0	0
1.1.7 Other Military Personnel (Special Pay)	511,225	-	(War Reserve Stock)		
1.1.8 Active Component Overstrength	19,367	.,,	5.7 Battle Damage Repair	0	0
Subtotal	1.140.868	11,487,274	TOTAL WORKING CAPITAL FUND SUPPORT	519	2,138
1.2 <u>Civilian Personnel</u>	.,,	, ,	6.0 INVESTMENT COSTS		
			6.4. December 1		
1.2.1 Civilian Premium Pay	18,768	122,514	6.1 Procurement		
1.2.2 Civilian Temporary Hires		,	04441 65		
Tomporary Times	14,916	155,480	6.1.1 Aircraft Procurement	39,205	647,888
Subtotal	22.004	077.004	6.1.2 Munition Procurement	52,323	1,231,438
	33,684	277,994	6.1.3 Vehicle Procurement	644,677	6,539,343
TOTAL PERSONNEL			6.1.4 Communication & Electronic	704,395	3,837,801
TOTAL LINOUNTEL	1,174,552	11,765,268	Equipment Procurement	•	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	517,230	3,868,691
0.4 **			Subtotal	1 057 920	16,125,161
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(150,584)	561,729		1,557,650	10,125,161
2.2 Clothing & Other Equipment & Supplies	97,221	1,686,127	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	109,526	1,168,709	Attenderen, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	3,889	50,582	6.2.1 Basic Research	_	
2.5 Other Personnel Support	313,989	461,211	6.2.2 Applied Research	0	3,000
2.6 Rest & Recreation	130,284	405,697	6.2.2 Applied Research	0	0
	100,204	403,037	6.2.3 Advanced Technology Development	25,120	66,874
TOTAL PERSONNEL SUPPORT	504,325	4,334,055	6.2.4 Advanced Component Development & Prototype	0	25,413
	00-,020	4,554,055	6.2.5 System Development 1.2.D		
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	2,462
			6.2.6 Management Support	0	0
3.1 Training	20.226	202.220	6.2.7 Operational System Development	8,134	41,156
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	20,236	262,220			
3.3 Other Supplies & Equipment	446,099	6,736,555	Subtotal	33,254	138,905
3.4 Facilities/Base Support	507,107	5,310,615			
3.5.1 Organization Level Maintenance	506,814	8,024,716	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	(100,514)	712,661			
3.5.3 Depot Level Maintenance	(121,809)	247,440	6.3.1 Major Construction	507,946	1,201,071
3.5.4 Contractor Logistics Comment	149,882	2,396,556	6.3.2 Minor Construction	32,139	32,139
3.5.4 Contractor Logistics Support 3.6 C4I	54,791	1,549,781	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	148,981 613 437	1,087,043 5,133,397	6.3.4 Family Housing (Operation & Maintenance)	Ō	ő
TOTAL OPERATION			Subtotal	540.085	1,233,210
TOTAL OPERATING SUPPORT	2,225,024	31,460,984		,	.,_00,_10
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	2,531,169	17,497,276
		ľ	TOTAL COSTS BY APPROPRIATION		
4.1 Airlift	297,801	2,834,539	TOTAL COSTS BY APPROPRIATION	Monthly (	Cumulative
4.2 Sealift	65,894	962,995	Military Personnel		
4.3 Ready Reserve Force/Fast Sealift Ships	2	2	Military Personnel	1,140,868 1	1,487,274
4.4 Port Handling/Inland Transportation			Operation & Maintenance	3,321,433 4	1,925,148
4.5 Other Transportation	135,743	851,275	Working Capital Fund	519	2,138
4.6 Second Destination Transportation	10,628	460,530	Investment	2,531,169 1	7,497,276
•	48,332	742,774	Other	1,074,603	1,074,603
TOTAL TRANSPORTATION	558,400	5,852,115	GRAND TOTAL	8,068,592 7	1,986,439
		1			

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		Α	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	. 0	0
1.1.3 Family Separation Allowance	0	Ō	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	Ō	(War Reserve Stock)		
1.1.5 Subsistence	Ŏ	ō	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ö	ő	(War Reserve Stock)	·	•
1.1.7 Other Military Personnel (Special Pay)	0	Ö	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	Ö	5.7 Dattie Damage Repair	٠, ٠	U
1.1.0 Active Component Overstrength	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	Ó
Subtotal	0	0	TOTAL WORKING CAPITAL FORD SUPPORT	U	U
Cubictar	U	Ū	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			0.0 INVESTMENT GOOTS		
The divindra croomics			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	d.1 <u>Frocurement</u>		
	0	0	6.4.4 Aircraft Dragurament	0	
1.2.2 Civilian Temporary Hires	. 0	U	6.1.1 Aircraft Procurement	-	0
0.14.4.1	_	_	6.1.2 Munition Procurement	0	-
Subtotal	0	0	6.1.3 Vehicle Procurement	Ü	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
, 74			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	18			
2.2 Clothing & Other Equipment & Supplies	0	31	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	Ö	Ō	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ō	Õ	6.2.2 Applied Research	ō	Ō
2.6 Rest & Recreation	0	Ö	6.2.3 Advanced Technology Development	Ö	ő
and resolved to the second sec	·	·	6.2.4 Advanced Component Development	Ô	ő
TOTAL PERSONNEL SUPPORT	0	49	& Prototype	·	·
TOTAL FEROOMINEE OUT FOR	U	45	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	ő
3.0 OF ENATING SUPPORT COSTS				0	0
2.4 Turining	•	•	6.2.7 Operational System Development	U	U
3.1 Training	0	0		_	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	. 0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	888	1,076			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	118	10,242	1		
		,	Subtotal	0	0
TOTAL OPERATING SUPPORT	1,006	11,318		_	-
	.,	71,010	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			101712 1117 20 11112111	·	·
4.0 INAMO ONTA HON COOTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL GOOTS BY ALL MOPHIM HON	wontiny	Cumulative
4.2 Sealift	0		Military Porconnol	^	
	0	0	Military Personnel	1 000	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,006	11,367
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,006	11,367

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		Air I	orce		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	25,689	303,877	5.3 Nonflying Hours Spares (War Reserve Stock)	ō	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	3,631	25,903	5.4 War Reserve Stock Secondary Items	Ō	Ö
1.1.3 Family Separation Allowance	3,285	18,620	5.5 Prepositioning Equipment Replacement	ő	ő
1.1.4 Hardship Duty Pay	1,993	12,925	(War Reserve Stock)	•	·
1.1.5 Subsistence	8,789	44,779	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0,769	44,775	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	128,879 ( 10,264)	354,127 392,209	5.7 Battle Damage Repair	0	0
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	162,002	1,152,440	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	193	1,659	0.1 Frocurement		
1.2.2 Civilian Temporary Hires		•	6.1.1 Aircraft Procurement	3,540	13,714
1.2.2 Civilian reinporary nires	2,563	25,535	1	, .	13,714
Subtotal	0.750	27.404	6.1.2 Munition Procurement	0	_
Subtotal	2,756	27,194	6.1.3 Vehicle Procurement	6,751	21,751
TOTAL DEDOCAME		4.450.004	6.1.4 Communication & Electronic	9,564	112,055
TOTAL PERSONNEL	164,758	1,179,634	Equipment Procurement	~ :	050 004
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	87,710	256,394
2.0 FERSONNEL SUPPORT COSTS			Subtotal	107,565	403,914
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,466	158,034	Cantotal	,000	100,011
2.2 Clothing & Other Equipment & Supplies	204	742	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	426	24,602	1.2 Mediani, perelopment, rect & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	24,002	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	Ö
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	74	2,615
2.0 Nest & Necreation	U	, 0	6.2.4 Advanced Component Development	0	2,015
TOTAL PERSONNEL SUPPORT	12,096	183,378	& Prototype	U	, 0
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
		•	6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	387,428	1,096,426	Subtotal	74	2,615
3.3 Other Supplies & Equipment	177,135	700,195			
3.4 Facilities/Base Support	28,529	158,608	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	33,163	416,859
3.5.3 Depot Level Maintenance	8,890	166,503	6.3.2 Minor Construction	32,139	32,139
3.5.4 Contractor Logistics Support	5,644	603,400	6.3.3 Family Housing (Construction)	, O	, O
3.6 C4I	15,434	284,567	6.3.4 Family Housing (Operation & Maintenance)	Ō	0
3.7 Other Services/Miscellaneous Contracts	8,002	622,744			
TOTAL OPERATING SUPPORT	631,062	3,632,443	Subtotal	65,302	448,998
	,	5,552,115	TOTAL INVESTMENT	172,941	855,527
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION		0
4.1 Airlift	51 ACA	619,052	TOTAL COSTS BY APPROPRIATION	ivionthly	Cumulative
4.2 Sealift	51,464		Militany Parcannal	162 002	1,152,440
	57	10,580	Military Personnel		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	676,356	
4.4 Port Handling/Inland Transportation	( 25,724)	85,728	Working Capital Fund	0	0
4.5 Other Transportation	4,645	146,937	Investment	172,941	855,527
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	30,442	862,297	GRAND TOTAL	1,011,299	6,713,279
			I		

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		Α	rmy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ō	_
1.1.1 Reserve Components Called to Active Duty	346,216	5,035,186	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	44,672	369,136	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	37,924	235,004	5.5 Prepositioning Equipment Replacement	Ō	0
1.1.4 Hardship Duty Pay	24,258	162,256	(War Reserve Stock)		
1.1.5 Subsistence	9,324	1,099,812	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	231,292	824,618	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	10,743	1,044,970			
Subtotal	704,429	8,770,982	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	, , , , , , ,	0,770,302	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			,		
121 Civilian Brandon Bar			6.1 Procurement		
1.2.1 Civilian Premium Pay	14,726	102,484			
1.2.2 Civilian Temporary Hires	7,813	109,420	6.1.1 Aircraft Procurement	10,697	467,957
Cubtatal			6.1.2 Munition Procurement	39,590	1,107,481
Subtotal	22,539	211,904	6.1.3 Vehicle Procurement	215,641	4,423,591
TOTAL DEDOCUMEN			6.1.4 Communication & Electronic	680,115	3,703,899
TOTAL PERSONNEL	726,968	8,982,886	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	419,389	3,576,189
<u>- = 1.001.11.02.0010</u>			Subtotal	4 265 422	42 270 447
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(184,989)	168,729	Jubiolai	1,305,432	13,279,117
2.2 Clothing & Other Equipment & Supplies	70,963	1,491,798	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	12,349	176,039	0.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	( 1)		6.2.1 Basic Research	•	•
2.5 Other Personnel Support	306,765	349,249	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	130,284	405,697	6.2.3 Advanced Technology Development	-	00.044
•	100,204	403,037	6.2.4 Advanced Component Development	10,229	33,941
TOTAL PERSONNEL SUPPORT	335,371	2,591,512	& Prototype	0	. 0
	000,011	2,001,012	6.2.5 System Development & Demonstration	0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	8,134	_
3.1 Training	3,017	155,932	0.2.7 Operational dystem bevelopment	0,134	40,306
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(260,438)	•	Subtotal	18,363	74 247
3.3 Other Supplies & Equipment	282,404	3,854,081	Gubiotai	10,303	74,247
3.4 Facilities/Base Support	385,339	7,682,600	6.3 Military Construction		
3.5.1 Organization Level Maintenance	( 54,949)		wintery construction		
3.5.2 Intermediate Level Maintenance	(123,210)	-	6.3.1 Major Construction	474 702	704 242
3.5.3 Depot Level Maintenance	55,939	1,334,175	6.3.2 Minor Construction	474,783 0	784,212 0
3.5.4 Contractor Logistics Support	26,839	845,595	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	72,471	518,570	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts		4,042,099	0.3.4 Family flousing (Operation & Maintenance)	υ	U
TOTAL OPERATING CURRENT			Subtotal	474,783	784,212
TOTAL OPERATING SUPPORT	904,785	22,331,036	TOTAL INVESTMENT		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	1,858,578	14,137,576
	. *		TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	261,844	1,531,455			
4.2 Sealift	71,664	913,575	Military Personnel	704.429	8,770,982
4.3 Ready Reserve Force/Fast Sealift Ships	2	2	Operation & Maintenance		29,025,492
4.4 Port Handling/Inland Transportation	161,182	719,137	Working Capital Fund	0	_5,020, <del>4</del> 02
4.5 Other Transportation	( 613)	4,440	Investment	-	14,137,576
4.6 Second Destination Transportation	47,193	722,431	Other		1,074,603
TOTAL TRANSPORTATION	541,272	3,891,040	GRAND TOTAL	5,441,577	
		, ,		J, 77 1 , 0 1 1	

#### **OPERATION** - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

#### **Army Subsidiary Report**

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0.2	0
7.2 <u>Lift &amp; Sustain</u>	. •	
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support	0 0 0	0 0 0
Subtotal	0	0
ASFF/ISFF		
7.3 <u>Train &amp; Equip</u>		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Detainee Forces Sustainment 7.3.11 Detainee Forces Infrastructure 7.3.12 Detainee Forces Equipment/Transportation 7.3.13 Detainee Forces Training & Operations 7.3.14 Regional Training Center 7.3.15 Other Support Subtotal	133,403 409,090 178,250 14,804 20,625 65,437 46,553 178,958 27,483 0 0 0 0	133,403 409,090 178,250 14,804 20,625 65,437 46,553 178,958 27,483 0 0 0 0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan Iraq	0 0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	1,074,603	1,074,603

#### **OPERATION** - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

1.0   PERSONNEL COSTS			C	CIFA		
1.1.1 Reserve Components Called to Active Duty	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty   0	1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty   0						ő
1.1.3 Family Separation Allowance 0 0 0 5.4 War Reserve Stock Secondary Items 0 1.1.3 Family Separation Allowance 0 0 0 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 1.1.5 Subsistence 0 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 0 1.1.5 Subsistence 0 0 0 0 1.1.6 Reserve Component Predeployment Training 0 0 0 1.1.7 Other Military Personnel (Special Pay) 0 0 0 1.1.8 Active Component Overstrength 0 0 0 0 1.1.8 Active Component Overstrength 0 0 0 0 1.1.8 Active Component Overstrength 0 0 0 0 1.2.2 Civilian Premium Pay 0 0 0 0 1.2.2 Civilian Temporary Hires 0 0 0 0 1.2.2 Civilian Temporary Hires 0 0 0 0 1.2.2 Civilian Temporary Hires 0 0 0 0 1.2.2 Civilian Support Costs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.1.1 Reserve Components Called to Active Duty	0	0		-	ŏ
1.1.1 A Family Separation Allowance 1.1.4 Hardship Dutly Pay 1.1.5 Subsistence 1.2 Subsistence 1.3 Subsistence 1.4 Green's Component Predeployment Training 1.5 Prepositioning Equipment Replacement 1.6 Reserve Component Predeployment Training 1.7 Other Military Personnel (Special Pay) 1.8 Active Component Overstrength 1.9 Subtotal 1.0 Civilian Personnel 1.1 Civilian Personnel 1.2 Civilian Temporary Hires 1.2 Civilian Temporary Hires 1.2 Civilian Temporary Hires 1.3 Subtotal 1.4 Communication & Electronic 1.5 Other Procurement 1.6 Communication & Electronic 1.6 La Munition Procurement 1.7 Communication & Electronic 1.8 Active Component Activationipleactivation 1.9 Subtotal 1.1 Training 1.2 Operatino OPTEMPO (Fuel, Other POL, Parts) 1.3 Training 1.4 Communication Support 1.5 Operatino Support Costs 1.5 Subtotal 1.5 Procurement 1.6 Subtotal 1.6 Procurement 1.7 Subtotal 1.7 Training 1.8 Civilian Personnel Support 1.9 Subtotal 1.1 Training 1.1 Training 1.2 Civilian Personnel Support 1.3 Training 1.4 Contraction Support Costs 1.5 Subtotal 1.5 Procurement 1.5 Subtotal 1.5 Su					-	ő
1.1.4 Hardship Duty Pay		ō			_	0
1.1.5 Subsistence		_	-		U	U
1.16 Reserve Component Predeployment Training		_			0	•
1.1.7 Other Military Personnel (Special Pay)		-	-		U	0
1.1.8 Active Component Overstrength	1.1.7 Other Military Personnel (Special Pay)				•	•
Subtotal		_	-	3.7 Dattie Dalilage Repair	· U	0
1.2   Civilian Personne    1.2   Civilian Personne    1.2.1   Civilian Premium Pay   0   0   0   0   0   0   0   0   0	Subtotal ·	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2.1 Civilian Premium Pay	•	U		6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1.2 Civilian Personnel				7,	,
1.2.2 Civilian Temporary Hires   0	1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
Subtotal   0	1.2.2 Civilian Temporary Hires		-	6.1.1 Aircraft Procurement	'n	0
Subtotal   0	•					ŏ
TOTAL PERSONNEL   0	Subtotal	0	0		-	0
TOTAL PERSONNEL   0		_	_	•	-	0
2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services 3 Medical Support/Health Services 4. Reserve Component Activation/Deactivation 5. Other Personnel Support 6.2.1 Basic Research 6.2.2 Applied Research 6.2.2 Applied Research 6.2.3 Advanced Technology Development 6.2.4 Advanced Technology Development 6.2.5 Other Personnel Support 7. Other Personnel Support 7. Other Services 8. Prototype 8. Prototype 8. Prototype 8. Prototype 8. Prototype 8. System Development & Demonstration 8. Subtotal 9. Subtotal 9. Operation OPTEMPO (Fuel, Other POL, Parts) 9. Subtotal 9.	TOTAL PERSONNEL	0	n		U	U
2.0   PERSONNEL SUPPORT COSTS		ŭ	Ū		•	_
2.1 Temporary Duty (TDY)/Additional Duty (TAD)   0   0   0   2.2 Clothing & Other Equipment & Supplies   0   0   0   0   0   0   0   0   0	2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Producement	U	0
2.2 Clothing & Other Equipment & Supplies       0       0       0       6.2 Research, Development, Test & Evaluation         2.3 Medical Support/Health Services       0				Subtotal	0	0
2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       0         2.6 Rest & Recreation       0       0         0       0       6.2.2 Applied Research       0         10 TOTAL PERSONNEL SUPPORT       0       0       6.2.3 Advanced Technology Development       0         10 DERATING SUPPORT COSTS       0       0       6.2.4 Advanced Component Development       0         10 DERATING SUPPORT COSTS       0       6.2.5 System Development & Demonstration       0         10 DERATING SUPPORT COSTS       0       0       6.2.6 Management Support       0         10 Departion OPTEMPO (Fuel, Other POL, Parts)       0       0       0       0         10 Departion OPTEMPO (Fuel, Other POL, Parts)       0       0       0       0         10 Departion OPTEMPO (Fuel, Other POL, Parts)       0       0       0       0       0         10 Departion OPTEMPO (Fuel, Other POL, Parts)       0	2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       0         2.6 Rest & Recreation       0       0         0       0       6.2.2 Applied Research       0         10 TOTAL PERSONNEL SUPPORT       0       0       6.2.3 Advanced Technology Development       0         10 DERATING SUPPORT COSTS       0       0       6.2.4 Advanced Component Development       0         10 DERATING SUPPORT COSTS       0       6.2.5 System Development & Demonstration       0         10 DERATING SUPPORT COSTS       0       0       6.2.6 Management Support       0         10 Departion OPTEMPO (Fuel, Other POL, Parts)       0       0       0       0         10 Departion OPTEMPO (Fuel, Other POL, Parts)       0       0       0       0         10 Departion OPTEMPO (Fuel, Other POL, Parts)       0       0       0       0       0         10 Departion OPTEMPO (Fuel, Other POL, Parts)       0	2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation       0       0       6.2.1 Basic Research       0         2.5 Other Personnel Support       0       0       6.2.2 Applied Research       0         2.6 Rest & Recreation       0       0       6.2.3 Advanced Technology Development       0         TOTAL PERSONNEL SUPPORT       0       0       6.2.4 Advanced Component Development       0         3.0 OPERATING SUPPORT COSTS       6.2.5 System Development & Demonstration       0       0         3.1 Training       0       0       0       6.2.6 Management Support       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0       0       3.0 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0       0       6.3 Military Construction       0         3.5.1 Organization Level Maintenance       0       0       6.3.1 Major Construction       0         3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0         3.6 C4l       0       0       0       6.3.4 Family Housing (Operation & Maintenance)       0         3.7 Other Services/Miscell	2.3 Medical Support/Health Services	0	0			
2.5 Other Personnel Support       0       0       6.2.2 Applied Research       0         2.6 Rest & Recreation       0       0       6.2.3 Advanced Technology Development       0         TOTAL PERSONNEL SUPPORT       0       0       6.2.4 Advanced Component Development Development       0         3.0 OPERATING SUPPORT COSTS       6.2.5 System Development & Demonstration       0       0         3.1 Training       0       0       6.2.6 Management Support       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0       Subtotal       0         3.3 Other Supplies & Equipment       0       0       Subtotal       0         3.5.1 Organization Level Maintenance       0       0       6.3 Millitary Construction       0         3.5.2 Intermediate Level Maintenance       0       0       6.3.1 Major Construction       0         3.5.4 Contractor Logistics Support       0       0       6.3.2 Minor Construction       0         3.6 C4l       0       0       6.3.3 Family Housing (Construction)       0         3.7 Other Services/Miscellaneous Contracts       (823)       24,671       Subtotal       Subtotal	2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.6 Rest & Recreation	2.5 Other Personnel Support	0	0	I	-	ő
TOTAL PERSONNEL SUPPORT   0   0   0   6.2.4 Advanced Component Development   0   8   Prototype   6.2.5   System Development & Demonstration   0   0   6.2.6   Management Support   0   6.2.7   Operational System Development   0   0   0   0   0   0   0   0   0		0	_		•	. 0
## TOTAL PERSONNEL SUPPORT		_	-		_	0
3.0 OPERATING SUPPORT COSTS       6.2.6 Management Support       0         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0         3.5.4 Contractor Logistics Support       0       0         3.6 C4I       0       0         3.7 Other Services/Miscellaneous Contracts       (823)       24,671     6.2.6 Management Support  6.2.7 Operational System Development  9  Subtotal  0  6.2.7 Operational System Development  9  6.2.7 Operational System Development  9  Subtotal  0  6.2.7 Operational System Development  9  Subtotal  9  Subtotal  9  Subtotal  9  6.2.7 Operational System Development  9  6.2.7 Operational System Development  9  Subtotal  9  Subtotal  9  6.2.6 Management Support  6.2.7 Operational System Development  9  Subtotal  9  Subtotal  9  6.3 Military Construction  6.3.1 Major Construction  9  6.3.2 Minor Construction  9  6.3.3 Family Housing (Construction)  6.3.4 Family Housing (Operation & Maintenance)  9  Subtotal  9  S	TOTAL PERSONNEL SUPPORT	0	0	& Prototype	Ū	U
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.5 Contractor Logistics Support 3.6 C4  3.7 Other Services/Miscellaneous Contracts 3.8 (823) 24,671  6.2.7 Operational System Development  0 Subtotal  0 Subtotal  0 6.3.1 Major Construction 0 6.3.2 Minor Construction 0 6.3.3 Family Housing (Construction) 0 6.3.4 Family Housing (Operation & Maintenance) 0 Subtotal	• • • • • • • • • • • • • • • • • • • •			6.2.5 System Development & Demonstration	0	0
3.1 Training       0 <t< td=""><td>3.0 OPERATING SUPPORT COSTS</td><td></td><td></td><td>6.2.6 Management Support</td><td>0</td><td>0</td></t<>	3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0         3.5.4 Contractor Logistics Support       0       0         3.6 C4l       0       0         3.7 Other Services/Miscellaneous Contracts       (       823)       24,671     Subtotal  O  O  O  Subtotal  O  O  O  O  O  O  O  O  O  O  O  O  O			•	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment       0       0       0         3.4 Facilities/Base Support       0       0       0         3.5.1 Organization Level Maintenance       0       0       0         3.5.2 Intermediate Level Maintenance       0       0       6.3.1 Major Construction         3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0         3.6 C4I       0       0       6.3.4 Family Housing (Operation & Maintenance)       0         3.7 Other Services/Miscellaneous Contracts       (       823)       24,671       Subtotal       0		0	0			
3.4 Facilities/Base Support       0	3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0         3.5.4 Contractor Logistics Support       0       0         3.6 C4I       0       0         3.7 Other Services/Miscellaneous Contracts       (823)       24,671         Subtotal         Subtotal       0		0	0	,		•
3.5.1 Organization Level Maintenance       0		0	0	6.3 Military Construction		
3.5.3 Depot Level Maintenance       0       0       0       6.3.2 Minor Construction       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0         3.6 C4I       0       0       0       6.3.4 Family Housing (Operation & Maintenance)       0         3.7 Other Services/Miscellaneous Contracts       (823)       24,671       Subtotal       0	3.5.1 Organization Level Maintenance	0	0			
3.5.3 Depot Level Maintenance       0       0       0       6.3.2 Minor Construction       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0         3.6 C4I       0       0       0       6.3.4 Family Housing (Operation & Maintenance)       0         3.7 Other Services/Miscellaneous Contracts       (823)       24,671       Subtotal       0	3.5.2 Intermediate Level Maintenance	0		6.3.1 Major Construction	n	0
3.5.4 Contractor Logistics Support 0 0 0 3.6 C4I 0 0 0 3.7 Other Services/Miscellaneous Contracts (823) 24,671  TOTAL OPERATING SUPPORT (823) 24,671	3.5.3 Depot Level Maintenance	0	-		_	Ö
3.6 C4I 0 0 0 3.7 Other Services/Miscellaneous Contracts (823) 24,671  TOTAL OPERATING SUPPORT (823) 24,671  O 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	•		-	Ö
3.7 Other Services/Miscellaneous Contracts ( 823) 24,671  TOTAL OPERATING SUPPORT ( 823) 24,671		ñ	=			0
TOTAL OPERATING SUPPORT ( 823) 24,671	3.7 Other Services/Miscellaneous Contracts	( 823)		o.o.4 (almy rousing (operation a maintenance)	U.,	U
	TOTAL OPERATING SUPPORT	( 022)	24 574	Subtotal	0	0
I TOTAL INVESTIGENT		( 023)	24,011	TOTAL INVESTMENT	0.	0
4.0 TRANSPORTATION COSTS	4.0 TRANSPORTATION COSTS					
4.1 Airlift 0 0 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulat	4.1 Airlift	n	n	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Spalift				Military Porconnol	^	•
4.3 Pendy Posonio Force/Foot Soulit Shine		-				0
1 A P 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4.4 Port Handling/Inland Transportation	-			·	24,671
4.5. Other Transportation	4.5. Other Transportation	-			_	0
4.6 Second Postination Transportation		-				0
4.6 Second Destination Transportation 0 0 Other 0	• o Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION 0 0 GRAND TOTAL (823) 24,6	TOTAL TRANSPORTATION	0	0	GRAND TOTAL	( 823)	24,671

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		DC	CAA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	. 0	. 0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0 1
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	j.		
,			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
	_	_	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel				**	
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	1,784	12,544	6.1.1 Aircraft Procurement	0	0
The component of the co	.,	· <b>-,</b> - · ·	6.1.2 Munition Procurement	0	0
Subtotal	1,784	12,544	6.1.3 Vehicle Procurement	0	0
·	.,,	,	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	1,784	12,544	Equipment Procurement	-	
TOTALTERSONNEL	1,704	12,044	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Froduction	·	ŭ
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	245	2,734			
2.2 Clothing & Other Equipment & Supplies	0	. 0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	245	2,734	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS	•		6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0	•		
3.4 Facilities/Base Support	. 0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	Ō			
3.5.2 Intermediate Level Maintenance	Ö	ō	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	. 0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	Ō	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	Ö	Ô	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	82	251	Color values, to a construction of the color		
on other convictorimodella contracto	-		Subtotal	0	0
TOTAL OPERATING SUPPORT	82	251			
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		,	
4.2 Sealift	ō	Ō	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	- 0	Operation & Maintenance	2,111	15,529
4.4 Port Handling/Inland Transportation	0	. 0	Working Capital Fund	0	, 0
4.5 Other Transportation	0	. 0	Investment	Ŏ	ō
4.6 Second Destination Transportation	0	ŏ	Other	. 0	Ö
Cocona Destination Hansportation	U	3		·	•
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	2,111	15,529
The financial statement	·	•		-, •	,

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ö	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	ő	5.4 War Reserve Stock Secondary Items	0	ő
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	U	U
1.1.5 Subsistence	0	0		0	^
	_	_	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
Subtotal	0	. 0		Ū	
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2 Olyman reisonner			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	. 0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
,,,,,,,,,,,,,,		_	6.1.2 Munition Procurement	ň	Ō
Subtotal	0	0	6.1.3 Vehicle Procurement	0	ő
Cubicial	J	·	6.1.4 Communication & Electronic	0	ŏ
TOTAL PERSONNEL	0	0	Equipment Procurement	U	U
TOTAL PERSONNEL	U	U	6.1.5 Other Procurement	•	•
2.0 DEDSONNEL SUDDODT COSTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Tomporani Duty /TDV)/Additional Duty /TAD)		622	Subtotal	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	66	633	C.C. December Development Total C. Frederick		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	72,509	916,622			_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0,	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	72,575	917,255	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS		•	6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	121	1,492			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	. 0
3.3 Other Supplies & Equipment	583	2,206			
3.4 Facilities/Base Support	0,	599	6.3 Military Construction		
3.5.1 Organization Level Maintenance	ő	. 0	Military Construction		
3.5.2 Intermediate Level Maintenance	0	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	. 0	0	6.3.2 Minor Construction	0	0
	-	-	ł ·	U	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	U
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	U
3.7 Other Services/Miscellaneous Contracts	1,182	4,732	Subtotal	0	0
TOTAL OPERATING SUPPORT	1,886	9,029	Cubiciai	·	Ū
	.,	-,	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4.4. 11.00		_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	- 0	0	Operation & Maintenance	74,461	926,284
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	Ö	Ō	Investment	Ō	Ŏ
4.6 Second Destination Transportation	ō	Ö	Other	Ŏ	Ō
•					
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	74,461	926,284
				-	

#### **OPERATION** - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

			AIG		
1.0 PERSONNEL COSTS	Monthly	Cumulative /	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	. 0	0
1.1.8 Active Component Overstrength	0	0	1		_
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>	,	Ü	6.0 INVESTMENT COSTS		
1.2 Civilali reisonnei			6.4 Dreamant		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	-		044.41 6.5		
1.2.2 Civilian Temporary filtes	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	•		6.1.2 Munition Procurement	0	0
Oublotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL		_	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
2.0 DEDSONNEL SUDDORT COSTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Tomporory Duty (TDV) (Additional Duty (TAD)	•	_	Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	2			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			•
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support 2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEDOCUMEN CURRORS			6.2.4 Advanced Component Development	0 -	0
TOTAL PERSONNEL SUPPORT	0	2	& Prototype		
2.0. ODEDATING OUDDODE COOLS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			*
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	107	107			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	Ō	Ō
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	2,919	6.3.4 Family Housing (Operation & Maintenance)	Ō	Ō
3.7 Other Services/Miscellaneous Contracts	0	0	, , , , , , , , , , , , , , , , , , , ,	•	-
TOTAL OPERATING SUPPORT	107	3,026	Subtotal	0	0
		0,020	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4.1 Airlift	^	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0	NATION DO NOT THE REAL PROPERTY OF THE PROPERT		
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	107	3,028
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	107	3,028

#### OPERATION - Iraqi Freedom

### REPORT PERIOD - as of September 30, 2005

		Е	DISA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Month	y Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		_
			5.2 Depot Maintenance		-
1.1.1 Reserve Components Called to Active Duty	0	. 0	5.3 Nonflying Hours Spares (War Reserve Stock)		•
1.1.2 Imminent Danger or Hostile Fire Pay	. 0	0	5.4 War Reserve Stock Secondary Items		-
1.1.3 Family Separation Allowance	Ō	ő	5.5 Prepositioning Equipment Replacement	1	0
1.1.4 Hardship Duty Pay	ő	Ö	(War Reserve Stock)	•	0
1.1.5 Subsistence	Ö	Ö	F & Propositioning Manufacture		
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement	(	0
1.1.7 Other Military Personnel (Special Pay)	0		(War Reserve Stock)		
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	(	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	(	0
1.2 <u>Civilian Person</u> nel		-	6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	0.1 Frocurement		
1.2.2 Civilian Temporary Hires	0	0	C44 4:		
,	U	. 0	6.1.1 Aircraft Procurement	C	0
Subtotal	•		6.1.2 Munition Procurement	C	0
	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	_		6.1.4 Communication & Electronic	14,716	18,402
TOTAL FERSONNEL	0	. 0	Equipment Procurement		10,102
2.0 DEDCOMMEN CURRORS CO.			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					•
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,582	2,582	Subtotal	14,716	18,402
2.2 Clothing & Other Equipment & Supplies	-	•	00.5		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
2.6 Rest & Recreation	0	0	6.2.2 Applied Research	Ō	-
2.0 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Õ	•
TOTAL DEDOCUMEN OUTSIGN			6.2.4 Advanced Component Development	ő	0
TOTAL PERSONNEL SUPPORT	2,582	2,582	& Prototype	0	U
2.0 ODEDATING CURPORT			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	
			6.2.7 Operational System Development	_	0
3.1 Training	0	0	oran operational dystem bevelopment	0	. 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	Ö	Subtotal		
3.3 Other Supplies & Equipment	Ŏ	Ŏ	Subtotal	0	0
3.4 Facilities/Base Support	0	0	C 2 BERLES - County 41		
3.5.1 Organization Level Maintenance	0		6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	-	0	***		
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.4 Contractor Legistics Co.	0	0	6.3.2 Minor Construction	0	Ö
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	Ŏ	ő
3.6 C4I	20,397	93,911	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0		·	v
TOTAL OPERATING SUPPORT	20,397	93,911	Subtotal	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	14,716	18,402
		İ	TOTAL COOTS BY LDDD		•
4.1 Airlift	^	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0		·	
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	22,979	96,493
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	,5,5 n	50, <del>4</del> 35
4.5 Other Transportation	0	0	Investment	14 740	10 400
4.6 Second Destination Transportation	0	0	Other	14,716 0	18,402 0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	37,695	114,895

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

	•		DLA		·
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Month	ly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		
<del>-</del>			5.2 Depot Maintenance		0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0 0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	-	5.4 War Reserve Stock Secondary Items		
1.1.3 Family Separation Allowance	0	-	5.5 Prepositioning Equipment Replacement		0 0
1.1.4 Hardship Duty Pay	0	Ō	(War Reserve Stock)		0 0
1.1.5 Subsistence	0	Ō	5.6 Prepositioning Munitions Replacement		0 0
1.1.6 Reserve Component Predeployment Training	0		(War Reserve Stock)		0 0
1.1.7 Other Military Personnel (Special Pay)	0	. 0	5.7 Battle Damage Repair		0 0
1.1.8 Active Component Overstrength	0	0		'	0 0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	1	0 0
1.2 <u>Civilian Personnel</u>	J	· ·	6.0 INVESTMENT COSTS		
112 STANDARY CISORNEL			6.1 Procurement		
1.2.1 Civilian Premium Pay	104	1,432	6.1 <u>Frocurement</u>		
1.2.2 Civilian Temporary Hires	4	610	6.1.1 Aircraft Procurement		_
• • • • • • • • • • • • • • • • • • • •	7	010	6.1.2 Munition Procurement		0 0
Subtotal	108	2,042	6.1.3 Vehicle Procurement		0 0
		2,042	6.1_4 Communication & Electronic		0
TOTAL PERSONNEL	108	2,042	Equipment Procurement	(	0
		2,042	6.1.5 Other Procurement		
2.0 PERSONNEL SUPPORT COSTS			one of the food of the fit	C	0
2.4 Temperature D. (***********************************			Subtotal	C	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	150	1,384		•	,
2.2 Clothing & Other Equipment & Supplies	13	67	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	. 0			
2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support	0	39	6.2.1 Basic Research	0	0
2.6 Rest & Recreation	0	663	6.2.2 Applied Research	0	
2.0 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ō	
TOTAL PERSONNEL SUPPORT	163	2,153	6.2.4 Advanced Component Development & Prototype	0	
	100	2,100	6.2.5 System Development & Demonstration	•	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	-
•			6.2.7 Operational System Development	0	_
3.1 Training	2	137	oizii opolulional oystem bevelopment	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	195,261	1,293,822	Subtotal		
3.3 Other Supplies & Equipment	0	170	- Cabiolar	0	0
3.4 Facilities/Base Support	527	4,193	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	Ō	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	_
3.5.4 Contractor Logistics Support	0	Ō	6.3.3 Family Housing (Construction)	0	•
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	<b>-</b>
3.7 Other Services/Miscellaneous Contracts	186	577	(operation a maintenance)	U	0
TOTAL OPERATING SUPPORT	195,976	1,298,899	Subtotal	0	0
	,	.,200,000	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				U	<b>U</b> .
4.1 Airlift	( 44.004)	60.000	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	( 14,284)	60,906	BACCE D	Ť	
4.3 Ready Reserve Force/Fast Sealift Ships	Û	0	Military Personnel	0	0
4.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance	187,141	1,458,751
4.5 Other Transportation	0 5 1 7 9	0	Working Capital Fund	0	0
4.6 Second Destination Transportation	5,178 0	94,751 0	Investment	. 0	0
	U	u	Other	. 0	0
TOTAL TRANSPORTATION	( 9,106)	155,657	GRAND TOTAL	187,141	1,458,751
				,	.,.00,101

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		Do	DEA		
1.0 PERSONNEL COSTS	Manthle				
	įviontniy	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	0
111 December Commencents Call 14 A Car D	_	_	5.2 Depot Maintenance	0	•
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay 1.1.5 Subsistence	0	0	(War Reserve Stock)		
	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	. 0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal		0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	. 0	U	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
1.2.1 Civilian Premium Pay	•	•	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	0	0			
1.2.2 Civillan remporary mires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	^	•	6.1.2 Munition Procurement	0	-
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	^	•	6.1.4 Communication & Electronic	0	0
TOTALTERSONNEL	0	0	Equipment Procurement	_	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		Ū	
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	Ō			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	. 0	0
2.5 Other Personnel Support	0	82,942	6.2.2 Applied Research	ő	ő
2.6 Rest & Recreation	0	, O	6.2.3 Advanced Technology Development	0	ő
			6.2.4 Advanced Component Development	ő	ŏ
TOTAL PERSONNEL SUPPORT	0	82,942	& Prototype	•	ū
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
		•	6.2.7 Operational System Development	. 0	. 0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0 =
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0			
TOTAL OPERATING SUPPORT	0	0	Subtotal	0	0
		J	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				·	U
4.1 Airlift	_		TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift 4.2 Sealift	0	0			
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	82,942
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	. 0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	82,942
				•	,

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		Do	DIG		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
· <del></del>			5.2 Depot Maintenance	Ö	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	-
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	Ō	Ö	5.5 Prepositioning Equipment Replacement	0	•
1.1.4 Hardship Duty Pay	0	. 0	(War Reserve Stock)	U	U
1.1.5 Subsistence	ñ	ŏ	5.6 Prepositioning Munitions Replacement	^	•
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0		_	
1.1.8 Active Component Overstrength		_	5.7 Battle Damage Repair	0	0
The Active Component Overstrength	. 0	0	TOTAL MODIVING CARITAL FUND CURRENT		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2 Olyman reisonner			C.A. Dungarana		
1.2.1 Civilian Premium Pay	^	^	6.1 <u>Procurement</u>		
	0	6	044.41 . 65		
1.2.2 Civilian Temporary Hires	0	. 0	6.1.1 Aircraft Procurement	0	0 -
Cultantal	_		6.1.2 Munition Procurement	0	0
Subtotal	0	6	6.1.3 Vehicle Procurement	0	0
		-a.	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	6	Equipment Procurement		
			6.1.5 Other Procurement	0	. 0
2.0 PERSONNEL SUPPORT COSTS				_	-
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	٠ 0	91			·
2.2 Clothing & Other Equipment & Supplies	Ô	3	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	ŏ	Ö	Nescaron, Beveropinent, rest & Evaluation		
2.4 Reserve Component Activation/Deactivation	Õ	Ö	6.2.1 Basic Research		
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0		0	0
and these difficultion	U	U	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT		94	6.2.4 Advanced Component Development & Prototype	0	0
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Õ	ő
			6.2.7 Operational System Development	0	. 0
3.1 Training	0	2	o.z.r operational dystem bevelopment	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Õ	õ	Subtotal		•
3.3 Other Supplies & Equipment	0	Ö	Jubiotal	0	0
3.4 Facilities/Base Support	0	0	'6 2 Military Construction		
3.5.1 Organization Level Maintenance	-		6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0	0.24 \$5-1-0.0		
	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	. 0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0			
TOTAL OPERATING SUPPORT	0	2	Subtotal	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	,0	0
TIGHOLOKIATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		monthly	Junitivative
4.2 Sealift	0	ő	Military Personnel		0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	0
4.4 Port Handling/Inland Transportation	-			0	102
4.5 Other Transportation	0	0	Working Capital Fund	0	0
	0	0	Investment	0	· 0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	102

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		[	RA	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS Monthly Cum	ulative
1.1 Military Personnel			5.1 Depot Level Repairables 0	0
			5.2 Depot Maintenance 0	0
1.1.1 Reserve Components Called to Active Duty	0	(	5.3 Nonflying Hours Spares (War Reserve Stock) 0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ċ	5.4 War Reserve Stock Secondary Items 0	0
1.1.3 Family Separation Allowance	Ō	Č	5.5 Prepositioning Equipment Replacement 0	0
1.1.4 Hardship Duty Pay	Ö	à	(War Reserve Stock)	
1.1.5 Subsistence	Ō	Č	5.6 Prepositioning Munitions Replacement 0	0
1.1.6 Reserve Component Predeployment Training	Õ	ì	(War Reserve Stock)	•
1.1.7 Other Military Personnel (Special Pay)	Ö	Č	5.7 Battle Damage Repair 0	0
1.1.8 Active Component Overstrength	0	Č	5.7 Dattie Damage Nepali	Ŭ
Subtotal	. 0	(	TOTAL WORKING CAPITAL FUND SUPPORT 0	0
	U	,	6.0 INVESTMENT COSTS	
1.2 <u>Civilian Personnel</u>			6. A. Durannana	
1.2.1 Civilian Premium Pay	0		6.1 Procurement	
1.2.2 Civilian Temporary Hires	. 0	_ (	6.1.1 Aircraft Procurement 0	0
1.2.2 Civillal Temporary files	U	,	6.1.2 Munition Procurement 0	Ö
Cubtotal	•	C	6.1.3 Vehicle Procurement 0	0
Subtotal	0	,		
TOTAL DEDOCNING	•	٠	6.1.4 Communication & Electronic 0	0
TOTAL PERSONNEL	0	(	Equipment Procurement	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement 0	0
			Subtotal 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	C		
2.2 Clothing & Other Equipment & Supplies	0	C	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	C		
2.4 Reserve Component Activation/Deactivation	0	C	6.2.1 Basic Research 0	0
2.5 Other Personnel Support	0		6.2.2 Applied Research 0	0
2.6 Rest & Recreation	Ö	Ċ	6.2.3 Advanced Technology Development 0	0
2.0 1.000 0 1.00100001	·	•	6.2.4 Advanced Component Development 0	0
TOTAL PERSONNEL SUPPORT	0		& Prototype	_
TO THE PERCONNEL CONTON	ŭ	·	6.2.5 System Development & Demonstration 0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support 0	Ö
5.0 OF ENATING SOFF ON T COSTS			6.2.7 Operational System Development	. 0
3.1 Training	0	C	0.2.7 Operational System Development	U
	_	C	Subtotal 0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0		Subtotal	U
3.3 Other Supplies & Equipment	. 0	C	C. 2. Military: Construction	
3.4 Facilities/Base Support	0	C	6.3 Military Construction	
3.5.1 Organization Level Maintenance	0	C	C 2 4 Maior Comptunation	
3.5.2 Intermediate Level Maintenance	0	Ç	6.3.1 Major Construction 0	0
3.5.3 Depot Level Maintenance	0	C	6.3.2 Minor Construction 0	0
3.5.4 Contractor Logistics Support	0	C	6.3.3 Family Housing (Construction) 0	0
3.6 C4I	0	425	6.3.4 Family Housing (Operation & Maintenance) 0	0
3.7 Other Services/Miscellaneous Contracts	U	435	Subtotal 0	0
TOTAL OPERATING SUPPORT	0	435	· · · · · · · · · · · · · · · · · · ·	
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT 0	0
Ingrasi Sitiation South			TOTAL COSTS BY APPROPRIATION Monthly Cumu	ulative
4.1 Airlift	0	C		
4.2 Sealift	0	C	Military Personnel 0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	C	Operation & Maintenance 0	435
4.4 Port Handling/Inland Transportation	0	Ċ	Working Capital Fund 0	0
4.5 Other Transportation	Ö	Ö	Investment 0	0
4.6 Second Destination Transportation	Ŏ	ō	Other 0	Ō

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		Join	t Staff		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ö	ő
1.1.1 Reserve Components Called to Active Duty	0	. 0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	ő
1.1.2 Imminent Danger or Hostile Fire Pay	0	ő	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	U	U
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	•	•
	_	-	5.6 Prepositioning wuntions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		_	_
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Gustotai	U	U	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			/·		•
<del></del>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	n	Ö	6.1.1 Aircraft Procurement	0	0
, , , , , , , , , , , , , , , , , , ,	•	•	6.1.2 Munition Procurement	Ô	ő
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	·	v	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	^ 0	0	Equipment Procurement	U	U
TOTAL FERSONNEL	U	U	6.1.5 Other Procurement	•	•
2.0 DEDSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal		0
2.4. Tomporon, Duby (TDV)/Additional Duby (TAD)	220	200	Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	228	228			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	228	228	& Prototype		-
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	3,407	3,407		•	•
3.4 Facilities/Base Support	0,	0,	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Õ	ő	military conditional		
3.5.2 Intermediate Level Maintenance	0	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	-	0
3.5.4 Contractor Logistics Support	•	0	1	0	-
	0	-	6.3.3 Family Housing (Construction)	0	0
3.6 C4	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	U
3.7 Other Services/Miscellaneous Contracts	10,160	10,160	0	•	
TOTAL OPERATING SUPPORT	13,567	12 567	Subtotal	0	0
TOTAL OF ENATING SUPPORT	13,307	13,567	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	U	U
TRANSFORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL COOLS OF ALL HOLIMATION	wichting	Cumulative
4.2 Sealift	0	0	Military Personnel	0	. 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	-	_
A A Port Handling Inland Transport to a		-		14,170	14,170
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	Ü
4.5 Other Transportation	375	375	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	375	375	GRAND TOTAL	14,170	14,170
	3,3	313	I CIVILD ICIAL	17.1/0	17,110

#### **OPERATION** - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		Marin	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	_
1.1.1 Reserve Components Called to Active Duty	33,140	481,761	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•
1.1.2 Imminent Danger or Hostile Fire Pay	7,834	75,166	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	3,692	43,385	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Hardship Duty Pay	2,420	28,649	(War Reserve Stock)	U	U
1.1.5 Subsistence	4,858	76,354	5.6 Prepositioning Munitions Replacement	•	•
1.1.6 Reserve Component Predeployment Training	. 0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	108,152 18,888	182,776 168,618	5.7 Battle Damage Repair	0	0
Subtotal	178,984	1,056,709	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel		, ,	6.0 INVESTMENT COSTS	*	
			6.1 Procurement		*
1.2.1 Civilian Premium Pay	1,640	2,806	1 Todardinent		
1.2.2 Civilian Temporary Hires	2,576	3,870	6.1.1 Aircraft Procurement		_
, , , , , , , , , , , , , , , , , , ,	2,070	3,070	6.1.2 Munition Procurement	0	0
Subtotal	4,216	6 676		12,733	123,957
	4,210	6,676	6.1.3 Vehicle Procurement	396,340	2,066,561
TOTAL PERSONNEL	_ 402.000	4 000 005	6.1.4 Communication & Electronic	0	2,673
TOTALTEROOMINE	183,200	1,063,385	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	7,001
			Subtotal	409,073	2,200,192
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14,912	105,346		403,073	2,200,192
2.2 Clothing & Other Equipment & Supplies	20,776	163,305	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	23,988	49,166	ore incocurent, bevelopment, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	4,485	49,568	6.2.1 Basic Research	•	_
2.5 Other Personnel Support	4,388	14,409	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	4,500	14,409		0	0
	Ū	U	6.2.3 Advanced Technology Development	4,379	11,029
TOTAL PERSONNEL SUPPORT	68,549	381,794	6.2.4 Advanced Component Development & Prototype	0	9,563
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
or Electing out told costs			6.2.6 Management Support	0	0
3.1 Training	40.000	54.000	6.2.7 Operational System Development	. 0	0
	12,832	51,962			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	15,686	37,042	Subtotal	4,379	20,592
3.3 Other Supplies & Equipment	( 3,392)	504,356			,
3.4 Facilities/Base Support	85,756	125,069	6.3 Military Construction		
3.5.1 Organization Level Maintenance	( 48,102)	417,250			
3.5.2 Intermediate Level Maintenance	( 5,895)	133,494	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	14,364	275,152	6.3.2 Minor Construction	· 0	ő
3.5.4 Contractor Logistics Support	17,650	76,091	6.3.3 Family Housing (Construction)	Ö	ő
3.6 C4I	806	16,536	6.3.4 Family Housing (Operation & Maintenance)	ň	ň
3.7 Other Services/Miscellaneous Contracts	37,016	191,629		·	•
TOTAL OPERATING SUPPORT	126,721	1,828,581	Subtotal	0	0
4.0 TRANSPORTATION COSTS	•		TOTAL INVESTMENT	413,452	2,220,784
			TOTAL COSTS BY APPROPRIATION	Month	Cumulativa
4.1 Airlift	595	109,301	TO THE OCOTO DE ALEROPRIMITOR	wontniy	Cumulative
4.2 Sealift	148	27,533	Military Personnel	470.00.	4 050 500
4.3 Ready Reserve Force/Fast Sealift Ships	0	_			1,056,709
4.4 Port Handling/Inland Transportation		0	Operation & Maintenance	202,729	2,443,830
4.5 Other Transportation	79	14,876	Working Capital Fund	0	0
4.6 Second Destination Transportation	2,419	75,067	Investment		2,220,784
	2	2	Other	0	0
TOTAL TRANSPORTATION	3,243	226,779	GRAND TOTAL	795,165	5,721,323

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		Marine Co	rps Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel	٠		5.1 Depot Level Repairables		. 0
=			5.2 Depot Maintenance	Ö	•
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ö	-
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	•
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	·
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	Ü	
1.1.7 Other Military Personnel (Special Pay)	444	3,987	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	<sup>'</sup> 0		U	ر
Subtotal	444	3,987	TOTAL WORKING CAPITAL FUND SUPPORT	0	Ó
1.2 <u>Civilian Personnel</u>		,	6.0 INVESTMENT COSTS		• *
1.2 Givinati Fersonnei		/-	6.1 Procurement	,	
1.2.1 Civilian Premium Pay	0	0	0.1 <u>Floculement</u>		
1.2.2 Civilian Temporary Hires	ñ	Ö	6.1.1 Aircraft Procurement	•	
• •	· ·	٠,	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	U	0
	•	Ū	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL ~	444	3,987	Equipment Procurement	0	0
•		0,007	6.1.5 Other Procurement	•	_
2.0 PERSONNEL SUPPORT COSTS			0.1.3 Other Procurement	0	0
2.1 Temporary Duty (TDV)/Additional Duty (TAD)	_		Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies	3	287			
2.3 Medical Support/Health Services	( 1,040) 0	1	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	( 66)	Ō	6.2.1 Basic Research	0	^
2.5 Other Personnel Support	1,119	1,119	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
		•	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	16	1,407	& Prototype	U	0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
<u>9. 2.0011 001 00013</u>			6.2.6 Management Support	0	. 0
3.1 Training	( 25)	E 400	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 25) 0	5,109	0.14.4.1		
3.3 Other Supplies & Equipment	( 107)	0	Subtotal	0	0
3.4 Facilities/Base Support	( 107)	0	0.0 \$80040		
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	- 1	COA Matan Carrete atte		
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support	0	- 1	6.3.2 Minor Construction	. 0	0
3.6 C4I	-	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0 80	0 5,980	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	( 50)		Subtotal	0	0
	( 52)	11,089	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				U	U
4.1 Airlift	^	ا	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0	******		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Military Personnel	444	3,987
4.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance	( 36)	12,496
4.5 Other Transportation	0	0	Working Capital Fund	0	0
4.6 Second Doctination Transmitted	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	o l	GRAND TOTAL	408	16,483

#### OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	27,088	266,233	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	18,795	75,194	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	6,668	26,204	5.5 Prepositioning Equipment Replacement	519	2,138
1.1.4 Hardship Duty Pay	0	48	(War Reserve Stock)		
1.1.5 Subsistence	0	. 0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	42,458	131,164	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODIFIES CARRETS SUMPORT	540	1000
Cubtotal	95,009	498,843	TOTAL WORKING CAPITAL FUND SUPPORT	519	2,138
Subtotal	95,009	450,043	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel		4.0			
			6.1 Procurement		
1.2.1 Civilian Premium Pay	174	1,529			
1.2.2 Civilian Temporary Hires	7	106	6.1.1 Aircraft Procurement	24,968	166,217
, ,			6.1.2 Munition Procurement	0	0
Subtotal	181	1,635	6.1.3 Vehicle Procurement	25,945	27,440
			6.1.4 Communication & Electronic	0	772
TOTAL PERSONNEL	95,190	500,478	Equipment Procurement		
		- 4-4	6.1.5 Other Procurement	10,131	26,107
2.0 PERSONNEL SUPPORT COSTS			Subtotal	61,044	220,536
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,075	86,015			
2.2 Clothing & Other Equipment & Supplies	6,703	29,683	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	( 89)	1,214			
2.4 Reserve Component Activation/Deactivation	( 529)	975	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	1,921	12,246	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	10,438	19,289
			6.2.4 Advanced Component Development	0	850
TOTAL PERSONNEL SUPPORT	11,081	130,133	& Prototype	_	_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	850
3.1 Training	110	35,347			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	104,018	653,702	Subtotal	10,438	20,989
3.3 Other Supplies & Equipment	26,861	135,368			
3.4 Facilities/Base Support	6,772	53,307	6.3 Military Construction		
3.5.1 Organization Level Maintenance	2,537	37,170		_	_
3.5.2 Intermediate Level Maintenance	7,296	66,191	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	70,689	612,266	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	4,917	16,357	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	4,531	32,775	6.3.4 Family Housing (Operation & Maintenance)	0	U
3.7 Other Services/Miscellaneous Contracts	19,028	66,348	Subtotal	0	. 0
TOTAL OPERATING SUPPORT	246,759	1,708,831	- Cubicius	· ·	•
			TOTAL INVESTMENT	71,482	241,525
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	11,183	477,288			100 515
4.2 Sealift	( 6,000)		Military Personnel	95,009	498,843
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	263,105	2,517,010
4.4 Port Handling/Inland Transportation	202	31,248	Working Capital Fund	519	2,138
4.5 Other Transportation	( 1,438)		Investment	71,482	241,525
4.6 Second Destination Transportation	1,137	20,341	Other	0	0
TOTAL TRANSPORTATION	5,084	676,411	GRAND TOTAL	430,115	3,259,516
	•	•			

#### **OPERATION** - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2005

		Navy I	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	Ó	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	ō	Ō
1.1.3 Family Separation Allowance	ň	ő	5.5 Prepositioning Equipment Replacement	ő	ŏ
1.1.4 Hardship Duty Pay	Ö	ő	(War Reserve Stock)	·	U
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0		U	U
	=	-	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	4,313	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		A.F.	**
Cubendal	•	4.040	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	4,313			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel	<b>/</b> -		· ·		
			6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
· · · · · · · · · · · · · · · · · · ·			6.1.2 Munition Procurement	Ó	0
Subtotal	0	0	6.1.3 Vehicle Procurement	Ö	Ō
	•	•	6.1.4 Communication & Electronic	Õ	Ö
TOTAL PERSONNEL	^	4 242		U	U
TOTAL PERSONNEL	0	4,313	Equipment Procurement	_	_
AA DEDGONNEL GUDDODT GOOTS		•	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	396	5,057			
2.2 Clothing & Other Equipment & Supplies	65	186	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ō	Ō	6.2.2 Applied Research	Ō	Ō
2.6 Rest & Recreation	ŏ	Ö	6.2.3 Advanced Technology Development	0	Ö
2.0 Moot a Mooreation	v		6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	464	F 242		U	U
TOTAL PERSONNEL SUPPORT	461	5,243	& Prototype	,	•
2.0 ODEDATING CURRORS COOLS	2.	*	6.2.5 System Development & Demonstration	0	0.
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	4,088	7,600			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	3,921	35,232	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	Ō			
3.5.2 Intermediate Level Maintenance	ŏ	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	6,987	6.3.2 Minor Construction	0	0
•				_	_
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	. 0
3.6 C4I	( 1,145)	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	6,864	49,819	·		
•			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	1	172		month	- amaidire
4.2 Sealift	Ö	0	Military Personnel	^	1 212
	-			7 220	4,313
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	7,326	55,234
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	1	172	GRAND TOTAL	7,326	59,547
				, ,	

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

1.0 PERSONNEL COL			NGA		
1.0 PERSONNEL COSTS	Moni	hly Cumula			
1.1 Military Personnel		ony Cumula	CAPITAL FUND SUPPORT COSTS	Monthl	y Cumula
1.1.1 Reserve Company			5.1 Depot Level Repairables		, ountaia
1.1.1 Reserve Components Called to Active Dut 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation All	V	0	J.4 Depot Maintonana	(	)
1.1.3 Family Separation Allowance	•	0	J 5.3 Nontlying Hours Co.	(	)
1.1.4 Hardship Duty Pay		0	0 5.4 War Reserve Stock) 5.5 Prepositioning Fermions	C	1
L.I.D Silberetones		0		0	
1.1.6 Reserve Company		Õ	(War Reserve Stock)	0	,
1.1.6 Reserve Component Predeployment Traini 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Over	ng	Õ	5.6 Prepositioning Munitions Design		
1.1.8 Active Component Overstrength		ō	0 (War Reserve Stock)	0	
		0	0 5.7 Battle Damage Repair		
Subtotal				0	
		0	TOTAL WORKING CAPITAL FUND SUPPORT		
1.2 Civilian Personnel			6.0 INVESTMENT	0	
			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay			6.1 Procurement		
I.2.2 Civilian Temporary Hires	1,38	•,-,	7		
	(	) (	6.1.1 Aircraft Procurement		
Subtotal	4 00		0.1.2 Munition Procurement	0	
OTAL PERSONNEL ~	1,381	9,477	0.1.3 Venicle Procurement	õ	
O'AL PERSUNNEL	4 204		0.1.4 Communication a Fu	ŏ	•
O PERSONNEL COM	1,381	9,477	Equipment Programme :	Ö	
0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	•	
1 Temporary Duty (TDV)				0	3,00
1 Temporary Duty (TDY)/Additional Duty (TAD) 2 Clothing & Other Equipment & Supplies 3 Medical Support/Health Series	0	_	Subtotal		0,00
3 Medical Support Liquipment & Supplies	0	0		0	3,00
4 Reserve Component A	0	0	6.2 Research, Development, Test & Evaluation		-,00
4 Reserve Component Activation/Deactivation 5 Other Personnel Support	0	0	E-mont, Test & Evaluation		
Rest & Recreation	0	0	6.2.1 Basic Research		
	, ŏ	0	6.2.2 Applied Research	0	3,000
TAL PERSONNEL SUPPORT		U	0.2.3 Advanced Technology	0	
	0	0		0	(
OPERATING SUPPORT COSTS		U	& Prototype	0	0
			6.2.5 System Development & Demonstration 6.2.6 Management Support		
Training			6.2.6 Management Support	0	0
Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0	0
Other Supplies & Equipment	0	Ö		0	0
J GUILLIES/Raco Cummand	74	206	Subtotal	_	
1 Uffilably of ion 1	0	0	6.3 Military O	0	3,000
	0	Ŏ	6.3 Military Construction		
	0	ō	6.3.1 Major Compt	•	
Collifactor Logistics Commission	0	0	6.3.1 Major Construction 6.3.2 Minor Construction	0	_
	0	0	6.3.3 Family Housing (8)	0	0
Other Services/Miscellaneous Contracts	35,208	102,023	6.3.3 Family Housing (Construction)	0	0
	0	0	6.3.4 Family Housing (Construction)	0	0
AL OPERATING SUPPORT	25.000	1	Subtotal	U	0
	35,282	102,229		0	•
RANSPORTATION COSTS		1	TOTAL INVESTMENT	v	0
virlift		1		0	6,000
ealift	•	- 1	TOTAL COSTS BY APPROPRIATION	•	0,000
Pady Poppers	0	0	——— IVIO	nthly Cum	ulativo
leady Reserve Force/Fast Sealift Ships ort Handling/Inland Tra	0	0	Willitary Personnel	, ouni	-iative
ort Handling/Inland Transportation ther Transportation	0 0	0	Operation & Maintenance	0	0
	0	0	Working Capital Fund 36		1,706
econd Destination Transportation	0	0	investment	0 ''	.,, oo
TRANSPORTATION	U	0	Other	0	6,000
- CIVIATION	0	_		0	0
	J	0	GRAND TOTAL		-
		i	36,		7,706

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

			NSA		
1.0 PERSONNEL COSTS	N				
1.1 Military Personnel	Monthly	/ Cumulativ	ENTRUMO CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumula
1.1.1 Reservo Communication			5.1 Depot Level Repairables		Carriar
1.1.1 Reserve Components Called to Active Duty	y o		1 3.4 Debot Maintenance	0	•
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation All	, 0	,	9   5.3 Nonflying House Salar are	0	
	_	,	5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Femilia	0	
THE PROPERTY OF THE PROPERTY O	0	. (	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	0	C	(War Reserve Stock)	0	
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special States)	. 0	0	5.6 Prenositioning #5	Ū	
1.1.7 Other Military Personnel (Special Pay)		0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	
1.1.8 Active Component Overstrength	0	0		U	
	. 0	0	Suite Damage Repair	0	
Subtotal			TOTAL WORKING CARITAL	U	
4.2.0:	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	U	
1.2.1 Civilian Premium Pay			1		
1.2.2 Civilian Temporary Hires	. 0	^	6.1 Procurement		
Temporary Hires	Ö	0			
Subtotal	· ·	0	6.1.1 Aircraft Procurement		
·	0		1 0.1.2 Munition Procurement	. 0	
TOTAL PERSONNEL	U	0	0.1.3 Venicle Procurement	0	
OTAL PERSONNEL	•		6.1.4 Communication & Electronic	0	**
O DEDCOMP.	0	0	Evuloment Produces	0	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	•	
			Todatement	0	
.1 Temporary Duty (TDY)/Additional Duty (TAD)	_		Subtotal	v	
.2 Clothing & Other Equipment & Supplies  3 Medical Support/Residents	0	0	- Hatotai	0	
3 Medical Support/Health Services	0	0	6.2 Research David	Ū	
	0	0	6.2 Research, Development, Test & Evaluation		
5 Other Personnel Support	0	0	6.2.1 Basic Research		
6 Rest & Recreation	0	0	6.2.2 Applied B	•	
	. 0	0	6.2.2 Applied Research	0	
OTAL PERSONNEL SUPPORT		٠	6.2.3 Advanced Technology Development	0	
	0	0	The full Could Colling the Country of the Country o	0	
OPERATING SUPPORT COSTS		0.	& Prototype	0	
		- 1	6.2.5 System Development & Demonstration 6.2.6 Management Support		
1 Training		1	6.2.6 Management Support	0	2,46
Operation Optrano	0		6.2.7 Operational System Development	0	
2 Operation OPTEMPO (Fuel, Other POL, Parts) 3 Other Supplies & Equipment	ő	0		0	Ċ
Facilities/Base Support	280	0	Subtotal		
1 Organization		566		0	2,462
1.1 Organization Level Maintenance	0	0	6.3 Military Construction		_,-02
	0	0			
	0	0	6.3.1 Major Construction		
4 Contractor Logistics c.	0	0	6.3.2 Minor Construction	0	•
	0	0	6.3.3 Family Housing (2)	O O	0
Other Services/Miscellaneous Contracts	0	o l	6.3.3 Family Housing (Construction)	0	0
	1,364	3,582	6.3.4 Family Housing (Construction)	0	- 0
AL OPERATING SUPPORT		,		0	0
	1,644	4,148	Subtotal	_	
TRANSPORTATION COSTS			TOTAL INDOME	0	0
		1	TOTAL INVESTMENT	_	
Airlift		.	TOTAL COOPER	0	2,462
Sealift	0	0 -	TOTAL COSTS BY APPROPRIATION		
Ready Reserve Formula	ő			onthly Cum	ulative
Port Handling/Inland Transportation	ŏ	ا ۲	VIIIITATV Personnal		
Other Transportation	ő	0   (	Operation & Maintenance	0	0
	0	U   V	Vorking Capital Fund	1,644	4,148
Second Destination Transportation	0	וו ויי	rvestment	0	0
	U		Other	_	2,462
AL TRANSPORTATION	0			Ö	2,402 0
	0	0   G	RAND TOTAL	-	U
		- 1 0	NAND TOTAL		

## OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

4.0			ASD(NII)		
1.0 PERSONNEL COSTS	Monthly	0			
1.1 Military Personnel	Monthly	Cumulat		Monthly	Cumulai
1.1.1 Reserve Communication			5.1 Depot Level Repairables		
1.1.1 Reserve Components Called to Active Duty	0		1 3.4 Depot Maintenance	0	
1.1.2 Imminent Dangereits Called to Active Duty 1.1.3 Family Separation All	0		V   5.3 Nonflying Hours Communication	0	
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay	. 0		5.4 War Reserve Stock) 5.5 Prenositioning Fermion Spares (War Reserve Stock) 5.5 Prenositioning Fermion Spares (War Reserve Stock)	0	
1.1.5 Subsistence	0			0	
1.1.6 Record Com	0		(War Reserve Stock)	0	
1.1.6 Reserve Component Predeployment Training	, 0		5.5 Prepositioning Munitions Banks		
1.1.7 Other Military Personnel (Special Pay)	0			0	
1.1.8 Active Component Overstrength	ő		5.7 Battle Damage Repair		
Subtotal			' <b> </b>	0	
	0		TOTAL WORKING CAPITAL FUND SUPPORT	_	
1.2 <u>Civilian Personnel</u>	•			0	
<del></del>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay			6.1 D		
1.2.2 Civilian Temporary Hires	0	(	6.1 Procurement		
on porary rines	0	Ò	611 4:		
Subtotal		· ·	6.1.1 Aircraft Procurement	•	
	0	C	6.1.2 Munition Procurement	0	
TOTAL PERSONNEL		•	6.1.3 Vehicle Procurement	~0	
	0 .	0	6.1.4 Communication & Electronic	0	
2.0 PERSONNEL SUPPORT COSTS		-	Equipment Procurement 6.1.5 Other Procurement	U	
			o. 7.5 Other Procurement	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment 8.9			Subtotal	U	
2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Hooks, 2	0	0	Cubtotal	0	
2.3 Medical Support/Health Services 2.4 Reserve Company of the Property of the	0	0	6.2 Research Douglas	•	
	. 0	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research		
2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	,
TO	0	0	6.2.3 Advanced Tophral	Õ	0
TOTAL PERSONNEL SUPPORT			6.2.3 Advanced Technology Development 6.2.4 Advanced Component Development	ŏ	0
	0	0		Õ	0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration 6.2.6 Management Support	•	U
				0	0
3.1 Training	_		6.2.7 Operational System Development	0	n
.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	development	0	n
3.3 Other Supplies & Equipment	0	0	Subtotal		·
· · · · · · · · · · · · · · · · · · ·	0	0		0	0
.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		•
	0 0	0	<del></del>		
PCDUL LEVEL Maintonana-	0	0	6.3.1 Major Construction		
5.4 Contractor Logistics Support 6 C4I	0	0	6.3.2 Minor Construction	0	0
	. 0	0	0.3.3 Family Housing (Caracteristics)	0	Õ
7 Other Services/Miscellaneous Contracts	2,500	0	6.3.4 Family Housing (Operation & Maintenance)	0	Ō
	2,300	2,500	o ( - polition & maintenance)	0	0
OTAL OPERATING SUPPORT	2,500	2 500	Subtotal		
TRANSPORTATION	2,000	2,500		0	0
TRANSPORTATION COSTS		- 1	TOTAL INVESTMENT		
Airlift		ľ		0	0
Sealift	0		TOTAL COSTS BY APPROPRIATION Monthly		
Ready Reserve Force/F	ő	0	WOULD	y Cumi	ulative
Ready Reserve Force/Fast Sealift Ships	0	0	Military Personnel		
Other Transportation	Õ	0	Operation & Maintenance (		0
Second Destination Transportation	Ö	- 1	Working Capital Fund 2,500	)	2,500
- Destination Transportation	ő	0	Investment		0
TAL TRANSPORTATION		١	Other 0		0
MUNITATION	0	0	0		0
	•	0	GRAND TOTAL		
			2,500	•	2,500

### OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		Ol	USD(P)		
1.0 PERSONNEL COSTS					
1.1 Military Personnel	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumula
imitary reisonner			5.1 Depot Level Repairables		- arriara
1.1.1 Reserve Components Called to Active Duty			5.2 Depot Maintenance	0	)
	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	ı
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence	0	0	(War Reserve Stock)	0	
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Municipal P		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	<sub>2</sub> 0	
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair		
of the Component Overstrength	0	0	- State bamage Repair	0	
Subtotal	•	_	TOTAL WORKING CAPITAL FUND SUPPORT	_	
1.2 Civilian Personnel	<i>.</i> - 0·	0		0	
<del> "</del>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	•		6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	•		
	U	0	6.1.1 Aircraft Procurement	^	
Subtotal	0	_	6.1.2 Munition Procurement	0	
	U	0	6.1.3 Vehicle Procurement	-0	
OTAL PERSONNEL	0		6.1.4 Communication & Electronic	0	
	U	0	Equipment Procurement	0	
.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	
1 Temporary Duty (TDY)/Additional Duty (TAD)			Subtotal		
- CIVUIIIU & UIRPE FAUIRMANE O C II	0	0	- Jabrota,	0	
o medical Stiffnon/Hoalth Comitate	0	0	6.2 Research, Development, Test & Evaluation		
4 Reserve Component Activities to	0	0	rest & Evaluation		
5 Other Personnel Support	0	0	6.2.1 Basic Research		
6 Rest & Recreation	0	. 0	6.2.2 Applied Research	0	
a recreation	0	0	6.2.3 Advanced Technology	0	
OTAL PERSONNEL SUPPORT			6.2.3 Advanced Technology Development	0	
THE PERSONNEL SUPPORT	0	0	6.2.4 Advanced Component Development & Prototype	0	15,00
OPERATING SUPPORT COSTS			6.2.5 System Dovolonger 4.2.5		,
======================================			6.2.5 System Development & Demonstration 6.2.6 Management Support	0	(
1 Training		i	6.2.7 Operational Surface	0	Ċ
Operation OPTEMPO (First or any	0	0	6.2.7 Operational System Development	0	ì
Operation OPTEMPO (Fuel, Other POL, Parts) Other Supplies & Equipment	0	o l	Subtotal		`
Facilities/Base Support	0	ŏ	Suptotal	0	15,000
1.1 Organization Level Maintenance	0	ŏ l	6.3 Military Construction	-	10,000
2 Internediate Level Maintenance	0	o l	0.3 Minitary Construction		
.3 Depot Level Maintenance	0	ŏ	6.3.1 Major Construction		
4 Contractor Logistics Support	0	o l	6.3.2 Minor Construction	0	0
C4I	-··· 0	ň	6.3.2 Family Have to	Ō	Ô
	0	o l	6.3.3 Family Housing (Construction)	Ö	0
Other Services/Miscellaneous Contracts	0	16,768	6.3.4 Family Housing (Operation & Maintenance)	ő	0
TAL OPERATING SUPPORT	0	1	Subtotal	^	_
TRANSPORTATION COSTS	U	16,768	TOTAL INVESTMENT	0	0
				0	15,000
Airlift	0		TOTAL COSTS BY APPROPRIATION	Monthly C	111
Sealift	0	0	·····	Monthly Cu	mulative
Ready Reserve Force/Fast Sealift Ships	0	0	Military Personnel	^	_
FULFIGURE CONTRACTOR C		0	Operation & Maintenance	0	0
Officer Transportation	0	0	Working Capital Fund	0	16,768
Second Destination Transportation	0	0	Investment	0	0
	0	0	Other	0	15,000
AL TRANSPORTATION	0	_		0	0
	0	0	GRAND TOTAL	_	
			ORAND TOTAL	0	31,76

### OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

1		Special	Operations		
1.0 PERSONNEL COSTS				1	_
_ <del></del>	Monthl	y Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COST		
1.1 Military Personnel			- SAFTIAL FUND SUPPORT COST	<u>'S</u> Month	ly Cumula
·· <del>·</del>			5.1 Depot Level Repairables		
1.1.1 Reserve Components Called to Active Du			5.2 Depot Maintenance		0
""" """" United to Danger or Hoetilo Eige Dec	-	·	5.3 Nonflying Hours Spares (War Reserve Stock		0
1.1.5 Fallilly Separation Allowance	C	•	5.4 War Reserve Stock Secondary Items	<b>(</b> )	0
1.1.4 Hardship Duty Pay	0	v	5.5 Prepositioning Equipment Replacement		0
1.1.5 Subsistence	0	0	(War Reserve Stock)		0
1.1.6 Reserve Component Prodonlesses 4 T	. 0	0	5.6 Prepositioning Munitions Replacement		
	iing 0	0	(War Reserve Stock)		0
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair		
, and the potential overstrength	. 0	0			0
Subtotal			TOTAL WORKING CAPITAL FUND SUPPORT		
	, 0	0	TOTAL FUND SUPPORT	(	)
I.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			MATERIAL COSTS		
.2.1 Civilian Premium Pay			6.1 Procurement		
.2.2 Civilian Temporary Hires	533	2,905	<u> </u>		
on remporary rines	169	3,395	6.1.1 Aircraft Procurement		
Subtotal			6.1.2 Munition Procurement	C	l
· ····································	702	6,300	6.1.3 Vehicle Procurement	0	_
OTAL PERSONNEL	erani.		6.1.4 Communication & Electronic	0	
	702	6,300	Equipment Procurement	0	
0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		
————			- The other roctifement	0	
1 Temporary Duty (TDY)/Additional Duty (TAD)			Subtotal		
2 Clothing & Other Equipment & Supplies	1,280	30,504	Cubiotal	0	
Medical Support/Health Services	( 463)	311	62 Research Davidson		
4 Reserve Component Actions	343	1,066	6.2 Research, Development, Test & Evaluation		
4 Reserve Component Activation/Deactivation 5 Other Personnel Support	0	0	6.2.1 Basic Research		
6 Rest & Recreation	( 204)	583	6.2.2 Applied Description	0	
- Noot a Necreation	o o	0	6.2.2 Applied Research	ō	
TAL PERSONNEL SUPPORT			6.2.3 Advanced Technology Development	. 0	
THE LEASONNEL SUPPORT	956	32,464	6.2.4 Advanced Component Development	Ö	
OPERATING SUPPORT COSTS		1=,	& Prototype	•	
OF ENATING SUPPORT COSTS		- 1	6.2.5 System Development & Demonstration	0	
Training			o.z.o management Sunnort	ő	
Operation Optruso -	91	4,639	6.2.7 Operational System Development	Õ	
Operation OPTEMPO (Fuel, Other POL, Parts)	223	27,718		Ū	
	18,867	108,877	Subtotal	0	
Facilities/Base Support	( 109)	340	C 2 88111	U	
1 Organization Level Maintenance	0	420	6.3 Military Construction		
2 Intermediate Level Maintenance	ŏ	205	004.00		
3 Depot Level Maintenance	ő		6.3.1 Major Construction	0	
4 Contractor Logistics Support	/ 250)	1,473	6.3.2 Minor Construction	0	1
C41	1,279	8,338	6.3.3 Family Housing (Construction)	0	
Other Services/Miscellaneous Contracts	17,156	35,742	6.3.4 Family Housing (Operation & Maintenance)	0	(
	17,130	127,499		0	(
TAL OPERATING SUPPORT	37,248	245.054	Subtotal		
<b></b>	37,240	315,251		0	0
TRANSPORTATION COSTS		-	TOTAL INVESTMENT		
_		ł		0	0
Airlift	( 12 000)		TOTAL COSTS BY APPROPRIATION		
Sealift	( 13,002)	00,000		Monthly C	umulative
Ready Reserve Force/Fast Sealift Ships	25	176	Military Personnel		
UIL HallQllNQ/Inland Transportation	0	0	Operation & Maintenance	0	0
Juler Transportation	4	286	Working Capital Fund	25,995	393,399
Second Destination Transportation	62	2,557	Investment	0	0
	0		Other	0	0
AL TRANSPORTATION	( 40 0	ĺ		0	0
	( 12,911)	39,384	GRAND TOTAL		•
		İ	· - · · · ·	25,995	393,399

### OPERATION - Iraqi Freedom

## REPORT PERIOD - as of September 30, 2005

			WHS		
1.0 PERSONNEL COSTS	Monthly				
1.1 Military Personnel	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Mont	hly Cumula
mintary Personner			5.1 Depot Level Repairables		^
1.1.1 Reserve Components Called to Active Duty			5.2 Depot Maintenance		0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Poconio Stank)		0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items		0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement		0
1.1.5 Subsistence	0	0	(War Reserve Stock)		0
116 Reserve Company D	0	. 0	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair		
1.1.8 Active Component Overstrength	0	0	- State Barrage Repair		0
Subtotal	0	•	TOTAL WORKING CAPITAL FUND SUPPORT		0
40.00	U	0	· [*		•
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	47		6.1 Procurement		
1.2.2 Civilian Temporary Hires	17	216			
,,	0	0	6.1.1 Aircraft Procurement		0
Subtotal			6.1.2 Munition Procurement		0
*	17	216	6.1.3 Vehicle Procurement		0 ~
TOTAL PERSONNEL			6.1.4 Communication & Electronic		-
	17	216	Equipment Procurement		0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		0
<del></del> _			Subtotal		•
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2	85	Subtotal		0
2.2 Clothing & Other Equipment & Supplies	ō	. 0	6.2 Page-14 P		
Wedical Support/Health Sonices	Ö	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ö	0	6.2.4 Parts B		
- Other Personnel Sunnort	0	0	6.2.1 Basic Research	(	0
2.6 Rest & Recreation	0	0	6.2.2 Applied Research		5
	Ü	U	6.2.3 Advanced Technology Development		)
TOTAL PERSONNEL SUPPORT	2	85	6.2.4 Advanced Component Development	Ò	_
	~	05	& Prototype		
.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	C	)
			6.2.6 Management Support	. 0	)
.1 Training	0	0	6.2.7 Operational System Development	O	,
.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Õ		• • • • •	_	
.5 Other Supplies & Equipment	0	0	Subtotal	0	
.4 Facilities/Base Support	0	0		·	
.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
5.2 Intermediate Level Maintenance	•	0			
5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	
5.4 Contractor Logistics Support	0	0	6.3.2 Minor Construction	0	
.6 C4I	0	0	6.3.3 Family Housing (Construction)	_	
7 Other Services/Miscellaneous Contracts	0 13	0	6.3.4 Family Housing (Operation & Maintenance)	0	-
	13	3,180	Subtotal		•
OTAL OPERATING SUPPORT	13	3,180	Gustotai	0	C
0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
		[	TOTAL COSTS BY ADDROSSIATION		
1 Airlift	0	. 0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
2 Sealift	Ö	0	Military Porconnot	,	
Ready Reserve Force/Fast Sealift Ships	Õ	0	Military Personnel	0	0
+ POR Handling/Inland Transportation	0	0	Operation & Maintenance	32	3,481
Other Transportation	Ö	0	Working Capital Fund	0	o, .51
Second Destination Transportation	Ö	0	Investment	Ö	ő
	Ū	١	Other	Ö	ő
OTAL TRANSPORTATION	0	0	GRAND TOTAL		
			:= 101/1h	32	3,481

# DoD COMPONENT TOTALS

#### DoD TOTALS

# REPORT PERIOD - as of September 30, 2005

		D	oD Totals		<del></del>
1.0 PERSONNEL COSTS	Mont	hi. 0	,		
1.1 Military Personnel	MON	hly Cumulati	THE TOND SUPPORT CO	STS Mon	thly Cumulativ
111 Reserve Commany			5.1 Depot Level Repairables		0
1.1.1 Reserve Components Called to Active Duty	592.5	22 8,398,24	5.2 Depot Maintenance		
	92,3	51 679,60	5.3 Nonflying Hours Spares (War Reserve Stock Second	ock)	,
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay	67,98				,
1.1.5 Subsistence	36,22		Topositioning Editionent Penissement		
1 1 6 Resonte Communication					519 2,138
1.1.6 Reserve Component Predeployment Trainin	ng	,,,,,,,,,,			0 0
	720,87	_			o c
1.1.8 Active Component Overstrength	26,63		5.7 Battle Damage Repair		0 0
Subtotal	1 500 00		TOTAL MODICING OF THE		·
1.2 Civilian D	1,566,99	0 15,921,87		5	19 2,138
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		. 🚈
1.2.1 Civilian Premium Pay			6.1 Procurement		
1.2.2 Civilian Temporary Hires	30,70°	1 176,567	, Frocurement		
t simporary times	22,640	239,149			
Subtotal		·	6.1.2 Munition Procurement	55,57	75 664,429
	53,341	415,716	6.1.3 Vehicle Procurement	78,42	,
TOTAL PERSONNEL			614 Communication	644,67	7 6,539,343
	1,620,331	16,337,587	6.1.4 Communication & Electronic	711,91	
2.0 PERSONNEL SUPPORT COSTS		,	Equipment Procurement 6.1.5 Other Procurement	,	• 0,000,07.7
			omer Procurement	542,06	3 4,027,243
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 240 400		Subtotal		
Vivinilla a Chile Falliamont a c	(218,100		•	2,032,65	4 16,506,743
~·· INDUICAL ALIDDOM/HAALIK C	105,385		6.2 Research, Development, Test & Evaluation		ŕ
4.4 Reserve Component Activation In	123,067	.,,.			
	3,882	50,592	6.2.1 Basic Research		
2.6 Rest & Recreation	466,823	642,981	6.2.2 Applied Research	5,598	28,449
	130,284	405,697	6.2.3 Advanced Technology Dovoters	C	·
TOTAL PERSONNEL SUPPORT	644.644		6.2.4 Advanced Component Development	26,835	78,660
	611,341	5,102,342	i orrototype	0	25,413
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Domestics		
			1 5.2.5 management Sinnor	0	2,462
3.1 Training	20.00=		6.2.7 Operational System Development	0	U
.2 Operation OPTEMPO (Fuel, Other POL, Parts)	28,037	365,569	y stam bevelopment	8,134	49,456
	818,257	8,344,809	Subtotal		
·4 Facilities/Base Support	639,337	6,250,765		40,564	184,440
.5.1 Organization Level Maintenance	700,636	9,118,936	6.3 Military Construction		
.5.2 Intermediate Level Maintones	(94,773)	738,389	· <del></del>		
.5.3 Depot Level Maintenance	(120,081)	284,320	6.3.1 Major Construction		
5.4 Contractor Logistics Support		2,423,599	6.3.2 Minor Construction	507,946	1,201,071
6 C41	131,812	1,712,123	6.3.3 Family Housing (Construction)	32,139	32,139
7 Other Services/Miscellaneous Contracts	252,418 828,664	1,627,594	6.3.4 Family Housing (Operation & Maintenance)	0	0
	020,004	0,009,012		0	0
OTAL OPERATING SUPPORT	3,288,007 3	7 475 116	Subtotal	540.005	4 000 040
TRANSPORTATION COSTS	,, 0	1,473,116	TOTAL MULTOTAREN	340,065	1,233,210
SAMUEL ON LOSIS		į	TOTAL INVESTMENT	2,613,303	17.924.393
1 Airlift			TOTAL COSTS BY APPROPRIATION		
2 Sealift		3,520,132	———	Monthly (	Cumulative
Ready Reserve Force/Fast Sealift Ships		1,020,385	Military Personnel		
r   Oit Halluling/Inland Transportation	2	2	Operation & Maintenance	1,566,990 1	5,921,871
Outer Hansportation	146,358	944,466	Working Capital Fund	4,705,931 4	9,790,381
Second Destination Transportation	11,042	506,202	Investment	519	2.138
	47,901	806,020	Other	2,613,303 1	7,924,393
TAL TRANSPORTATION	752 040 -			1,149,916	1,149,916
	753,242 6	797 207	CDAND TOTAL		
	, 0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	GRAND TOTAL	10,036,659 8	

#### AFIS TOTALS

# REPORT PERIOD - as of September 30, 2005

			AFIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CARITAL TUND OVER		
1.1 Military Personnel	•		THE FOND SUPPORT COSTS	Month	y Cumula
111 Days 0			5.1 Depot Level Repairables		0
1.1.1 Reserve Components Called to Active Duty	0	•	5.2 Depot Maintenance		0
	0	·			0
1.1.3 Family Separation Allowance		0	I VIT TIGI INCOCIVE SIDOK SACONDON Home		-
1.1.4 Hardship Duty Pay	0	0	1 3.3 Frepositioning Equipment Replacement		)
1.1.5 Subsistence	0	0	(War Reserve Stock)	(	)
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement		
1.1.7 Other Military Persons 1.18	0	0	(War Reserve Stock)	(	)
1.1.7 Other Military Personnel (Special Pay)	0	. 0	5.7 Battle Damage Repair		
1.1.8 Active Component Overstrength	0	0	•	C	)
Subtotal	0		TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>	U	0		·	•
			6.0 INVESTMENT COSTS	/-	
2.1 Civilian Premium Pay	0		6.1 Procurement		
.2.2 Civilian Temporary Hires	0	0			
·	U	0	6.1.1 Aircraft Procurement	_	
Subtotal	_		6.1.2 Munition Procurement	0	
	0	0	6.1.3 Vehicle Procurement	0	
OTAL PERSONNEL			6.1.4 Communication & Electronic	0	
	0	0	Equipment Procurement	0	
PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		** * *
<del></del>			onto Other Procurement	0	
1 Temporary Duty (TDY)/Additional Duty (TAD)	0	40	Subtotal	0	
- Civillilly & Other Fallinment & Cummita-		18		U	
Wichigal Shubut/Health Consider	0	31	6.2 Research, Development, Test & Evaluation		
4 Reserve Component Activation/Decate	0	0	Test & Evaluation		
5 Other Personnel Support	0	0	6.2.1 Basic Research		
Rest & Recreation	0	0	6.2.2 Applied Research	0	
The distriction of the second	0	0	6.2.3 Advanced Technol	0	
TAL PERSONNEL SUPPORT			6.2.3 Advanced Technology Development	0	,
THE PERSONNEL SUPPORT	0	49	6.2.4 Advanced Component Development	0	
ODEDATION	·	43	& Prototype	·	
OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	
			0.2.0 Wallagement Slinnort		
Training	_	ı	6.2.7 Operational System Development	0	
Operation OPTEMPO (Fuel, Other POL, Parts)	0	24	y	. 0	
Other Supplies & Equipment	0	0	Subtotal		
Facilities/Base Support	948	1,139		0	
1 Organization Level #5	0	0	6.3 Military Construction		
1 Organization Level Maintenance	0	ŏ	and mintary Construction		
2 Intermediate Level Maintenance	ŏ	ő	6.2.1 Main 0		
3 Depot Level Maintenance	ő		6.3.1 Major Construction	0	
4 Contractor Logistics Support	0	0	6.3.2 Minor Construction	0	(
C41	-	0	6.3.3 Family Housing (Construction)	•	(
Other Services/Miscellaneous Contracts	692	0.	6.3.4 Family Housing (Operation & Maintenance)	0	(
	UJZ	11,997		U	(
TAL OPERATING SUPPORT	1,640	13,160	Subtotal Subtotal	0	C
TRANSPORTATION COSTS			TOTAL INVESTMENT	0	,
Airlift		-	TOTAL COSTS BY ADDROD	U	0
Sealift	0	0	TOTAL COSTS BY APPROPRIATION	Monthly C	umulative
Pandy Page	0	ő		,, 0	
Ready Reserve Force/Fast Sealift Ships	0		Military Personnel	0	^
Oit Handling/Inland Transportation	0	0	Operation & Maintenance		12 200
Other Transportation	0	0	Working Capital Fund	1,640	13,209
Second Destination Transportation	U	0	Investment	0	0
	0	0	Other	0	0
AL TRANSPORTATION.	0		CRAND TOTAL	0	0
	v	0	GRAND TOTAL	1,640	13,209
		J		1,040	13.709

#### AIR FORCE TOTALS

# REPORT PERIOD - as of September 30, 2005

		Ai	r Force		
1.0 PERSONNEL COSTS					
_ <del></del>	Month	ly Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COST	ΓS Mont	hly Cumula
1.1 Military Personnel					y Ournura
111 Resont Comment of the			5.1 Depot Level Repairables 5.2 Depot Maintenance		0
1.1.1 Reserve Components Called to Active Duty	32,44	2 482,615	5.3 Norflying Harris 0		0
	4,51			k)	0
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay	4,12			,	Ō
1.1.5 Subsistence	2,47	,	1 3.3 Flepositioning Equipment Replacement		0
1 1 6 Pasama Camara					-
1.1.6 Reserve Component Predeployment Trainin 1.1.7 Other Military Possess of Component Trainin	g (	,			0
	247,092		(val Reserve Stock)		•
1.1.8 Active Component Overstrength	( 10,264				0
Subtotal	204.44		TOTAL WORKING CAPITAL FUND SUPPORT		
	291,412	2,075,843	I and the second		0
1.2 Civilian Personnel		•	6.0 INVESTMENT COSTS	/-	
1.2.1 Civilian Premium Pay			6.1 Procurement		
1.2.2 Civilian Temporary Hires	610	.,000			
The start intes	6,703	83,822	6.1.1 Aircraft Procurement		
Subtotal			6.1.2 Munition Procurement	3,54	5 13,8
	7,313	88,422	6.1.3 Vehicle Procurement	(	0
OTAL PERSONNEL			6.1.4 Communication & Electronic	6,75°	
+ ± "	298,725	2,164,265	Equipment Procurement	13,008	8 160,4
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		
				87,926	257,5
.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,424	410,623	Subtotal	111,230	1 452 5
- Oloumiu a Umer Eduament P. C	221	1,127	0.0.7	111,230	453,5
· · · ineulcal Support/Health Condes	1,155		6.2 Research, Development, Test & Evaluation		
** Reserve Component Activation/Danger	0,100	26,987			
' Cuici i cisolillei Silbhort	Ö	0	6.2.1 Basic Research	0	
6 Rest & Recreation	0	0	6.2.2 Applied Research	0	
OTAL DEDOCUMENT	·	U	6.2.3 Advanced Technology Development	1,789	
OTAL PERSONNEL SUPPORT	5,800	438,737	1 0.2.4 Auvanced Component Development	1,703	,
0 ODEDATING CO.	0,000	430,737	l & Prototype	U	
0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	
4. Tractication is	•		0.2.0 Management Sunnort	0	
1 Training	0		6.2.7 Operational System Development	0	
2 Operation OPTEMPO (Fuel, Other POL, Parts)		1 020 240		U	
	191,472	1,920,318 852,926	Subtotal	1,789	14.40
Facilities/Base Support	57,734	221,524	0.0	1,703	14,40°
5.1 Organization Level Maintenance	0,,,04		6.3 Military Construction		
0.2 Intermediate Level Maintenance	0	0	004.	•	
7.3 Depot Level Maintenance	3,656	0 166,656	6.3.1 Major Construction	33,163	446 056
5.4 Contractor Logistics Support	18,988	662,051	6.3.2 Minor Construction	32,139	416,859
0 (4)	36,094	429,150	6.3.3 Family Housing (Construction)		32,139
Other Services/Miscellaneous Contracts		1,024,760	6.3.4 Family Housing (Operation & Maintenance)	,0	-0
TAL OPERATING SUPPORT		1,024,700	Subtotal	•	U
	989,350	5,277,385		65,302	448,998
TRANSPORTATION COSTS			TOTAL INVESTMENT	178,321	916,988
Airlift	74		TOTAL COSTS BY APPROPRIATION	·	
Sealift	71,325	745,181		Monthly (	Cumulative
Ready Reserve Force/Fast Sealift Ships	61	10,625	Military Personnel		
Oit Halidling/Inland Transportation	0	0	Operation & Maintonena	291,412	2,075,843
Other Transportation '	25,745)	86,204	Working Capital Fund	1,052,712	6,796,939
Second Destination Transportation	4,608	150,385	Investment	0	0
	0	0	Other	178,321	916,988
AL TRANSPORTATION		ı		. 0	0
	50,249	992,395	GRAND TOTAL	_	
		1	- 1-11-	1,522,445	

#### ARMY TOTALS

## REPORT PERIOD - as of September 30, 2005

			Army		
1.0 PERSONNEL COSTS					
1.1 Military Personnel	Month	y Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COST	<u>S</u> Month	ly Cumula
			5.1 Depot Level Repairables		•
1.1.1 Reserve Components Called to Active Duty			5.2 Depot Maintenance		0
1.1.2 Imminent Danger or Hostile Fire Pay	491,340		5.3 Nonflying Hours Spares (War Rosonia Stant	· <b>\</b>	0
1.1.3 Family Separation Allowance	56,907		1 3.4 War Reserve Stock Secondary Home		0
1.1.4 Hardship Duty Pay	51,809		5.5 Prepositioning Equipment Replacement		0
1.1.5 Subsistence	30,902		(War Reserve Stock)		0
1.1.6 Reserve Component Predeployment Training	12,738	3 1,495,785	5.6 Prepositioning Munitions Replacement		_
1.1.7 Other Military Personnel (Special Pay)	9 0		(War Reserve Stock)		0
1.1.8 Active Component Overstrength	316,133 14,676	, ,	5.7 Battle Damage Repair		0
Subtotal		,,	TOTAL WORKING CAPITAL FUND SUPPORT		•
	974,505	12,048,097		(	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	/· .	
1.2.1 Civilian Premium Pay	23,508	133,841	6.1 Procurement		
1.2.2 Civilian Temporary Hires	8,970		611 Aircraft D		
• • • • •	5,570	111,010	6.1.1 Aircraft Procurement	10,697	467,9
Subtotal	32,478	250,919	6.1.2 Munition Procurement	39,590	, .
	02,470	230,919	6.1.3 Vehicle Procurement	215,641	
OTAL PERSONNEL	1 006 093	12,299,016	6.1.4 Communication & Electronic	680,115	,,-
	1,000,363	12,299,016	Equipment Procurement	500,110	3,703,0
.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	419,389	3,576,1
.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 246,436)	225.040	Subtotal	1,365,432	
.2 Clothing & Other Equipment & Supplies		,		1,000,402	13,279,1
.3 Medical Support/Health Services	78,599	1,513,722	6.2 Research, Development, Test & Evaluation		
.4 Reserve Component Activation/Deactivation	19,544	218,717			
.5 Other Personnel Support	( 1)	·-	6.2.1 Basic Research	0	
.6 Rest & Recreation	458,745	523,755	6.2.2 Applied Research	0	
	130,284	405,697	6.2.3 Advanced Technology Development	_	
OTAL PERSONNEL SUPPORT	440 ====	[	6.2.4 Advanced Component Development	10,229	33,94
	440,735	2,886,917	& Prototype	0	
0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	,	
			0.2.0 Management Support	0	
1 Training			6.2.7 Operational System Development	0	
2 Operation OPTEMPO (Fuel, Other POL, Parts)	3,100	188,171	The state of the s	8,134	40,30
3 Other Supplies & Equipment	( 221,904)	3,998,368	Subtotal		
4 Facilities/Base Support	363,940	4,446,055		18,363	74,24
5.1 Organization Level Maintenance	538,229	8,663,024	6.3 Military Construction		
5.2 Intermediate Level Maintenance	( 50,046)	279,009	<u></u>		
5.3 Depot Level Maintenance	(122,039)	56,662	6.3.1 Major Construction		
5.4 Contractor Lagistics 2	55,945	1,334,181	6.3.2 Minor Construction	474,783	784,21
5.4 Contractor Logistics Support 5 C4I	22,448	870,106	6.3.3 Family Housing (Construction)	0	(
7 Other Semiler (88)	84,572	579,894	6.3.4 Family Housing (Construction)	0	(
7 Other Services/Miscellaneous Contracts	664,770	4,777,772	6.3.4 Family Housing (Operation & Maintenance)	0	
OTAL OPERATING SUPPORT	1,339,015 2	5,193,242	Subtotal	474,783	784,21
TRANSPORTATION COSTS			TOTAL INVESTMENT	1,858,578	14 137 574
······			TOTAL COSTS BY ADDRODDIATION		
Airlift	317,508	1,794,698	TOTAL COSTS BY APPROPRIATION	Monthly (	Cumulative
Sealift	76,009	950,864	Military Personnel	•	
Ready Reserve Force/Fast Sealift Ships	2 -	2	Operation 9 Mainte	974,505 1	2,048.097
Port Handling/Inland Transportation	171,747	809,492	Operation & Maintenance	2,424,435 3	2.676.180
Other Transportation	( 252)	6,615	Working Capital Fund	0	.,
Second Destination Transportation	47,193	783,431	Investment Other	1,858,578 1	4,137.576
TAL TRANSPORTATION				1,149,916	1,149,916
	612,207 4	1,345,102	GRAND TOTAL	6,407,434 6	

#### **ARMY TOTALS**

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

#### **Army Subsidiary Report**

7.0 <u>C</u>	OTHER SUPPORT COSTS		Monthly	Cumulative
	COA	LITION SUPPORT		
7.1 <u>C</u>	coalition Support			
	Subtotal	<u>.</u>	. 0	0
7.2 <u>L</u>	ift & Sustain			
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support		0 0 0	0 0 0
	Subtotal		0	0
		ASFF/ISFF	~	
		ASTRISTE		
7.3 <u>Tr</u>	ain & Equip			
7.3.9 7.3.10 7.3.11 7.3.12 7.3.13 7.3.14 7.3.15	Defense Forces Equipme Defense Forces Training	cture nt/Transportation & Operations ent ture t/Transportation & Operations nent cture	11,707 0 46,357 17,249 0 0 0 0 0 0 0 0	11,707 0 46,357 17,249 0 0 0 0 0 0 0 0
			75,515	75,313
		CERP		
7.4 <u>Co</u>	mmander's Emergency Re	sponse Program		
	Afghanistan Iraq		0 0	0 0
\$	Subtotal		0	0
TOTAL	OTHER SUPPORT		75,313	75,313

# SUPPLEMENTAL & COST OF WAR EXECUTION REPORT ARMY TOTALS

### REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

### **Army Subsidiary Report**

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT	Γ .	
7.1 Coalition Support		
Subtotal	0	0
7.2 <u>Lift &amp; Sustain</u>		
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support Subtotal	0 0 0	0 0 0
ASFF/ISFF	ora,	
7.3 Train & Equip  7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Detainee Forces Sustainment 7.3.11 Detainee Forces Infrastructure 7.3.12 Detainee Forces Equipment/Transportation 7.3.13 Detainee Forces Training & Operations 7.3.14 Regional Training Center 7.3.15 Other Support  Subtotal	14,804 20,625 65,437 46,553 178,958 27,483	133,403 409,090 178,250 14,804 20,625 65,437 46,553 178,958 27,483 0 0 0 0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	1,074,603	1,074,603

#### **CIFA TOTALS**

### REPORT PERIOD - as of September 30, 2005

			CIFA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Month	ly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		
111 Posonia Communication III			5.2 Depot Maintenance		0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items		0 0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement		0 0
1.1.4 Hardship Duty Pay	0	. 0	(War Reserve Stock)		0 0
1.1.5 Subsistence	0	ō	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training	0	<i>i</i> 0	(War Reserve Stock)		0 0
1.1./ Uther Military Personnel (Special Pay)	Ö.		5.7 Pattle Damage Damage		
1.1.8 Active Component Overstrength	0-	0	5.7 Battle Damage Repair		0 0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT		0 0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay			6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
Sivilian Temporary Mires	0	0	6.1.1 Aircraft Procurement		0 n
Subtotal			6.1.2 Munition Procurement		-
Subtotal	0	0	6.1.3 Vehicle Procurement	-	0
TOTAL BEDCONNEL			6.1.4 Communication & Electronic	-	0
TOTAL PERSONNEL	0	0	Equipment Procurement	(	0
2.0 DEDCOMMEN COMPANY		_	6.1.5 Other Procurement	_	_
2.0 PERSONNEL SUPPORT COSTS			onio onio riocalement	C	) 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	^	•	Subtotal	C	) 0
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	_
	0	0	6.2.3 Advanced Technology Development	0	•
TOTAL PERSONNEL SUPPORT			6.2.4 Advanced Component Development	0	•
THE TENSORITE SOFFORT	0	0	& Prototype		0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	•
STEPATING COLI COSTS			6.2.6 Management Support	0	-
3.1 Training			6.2.7 Operational System Development	0	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	, and a strong mone	U	2,000
3.3 Other Supplies & Equipment	0	0	Subtotal	•	
3.4 Facilities/Base Support	0	0		0	2,000
3.5.1 Organization L. J. J. J. J. J. J. J. J. J. J. J. J. J.	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	_	_
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	Ō	ŏ	6.3.4 Family Housing (Operation 9.34	0	0
3.7 Other Services/Miscellaneous Contracts	4,796	66,820	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	4,796	66,820	Subtotal	0	0
	.,. 50	00,020	TOTAL INVESTMENT	-	_
4.0 TRANSPORTATION COSTS				0	2,000
4.1 Airlift	^		TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0	······································		- annountive
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Military Personnel	0	0
1.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance	4,796	
4.5 Other Transportation	0	0	Working Capital Fund		66,820
4.6 Second Destination Transportation	0	0	Investment	0	2 2 2 2
	0	0	Other	0	2,000 0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	Ÿ	U
	Ū	0	GRAND TOTAL	4,796	68,820
		,			

#### DCAA TOTALS

#### REPORT PERIOD - as of September 30, 2005

	ſ	DO	CAA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthl	y Cumulative
1.1 Military Personnel	•		5.1 Depot Level Repairables		0 0
			5.2 Depot Maintenance		0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items		0 0
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement		
1.1.4 Hardship Duty Pay	0	ŏ	(War Reserve Stock)	,	0 0
1.1.5 Subsistence	0	0			
1.1.6 Reserve Component Predeployment Training	<i>∮</i> 0		5.6 Prepositioning Munitions Replacement	,	0 0
1.1.7 Other Military Personnel (Special Pay)		0	(War Reserve Stock)		
1.1.8 Active Component Overstrength	. 0	0	5.7 Battle Damage Repair	(	0 0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	(	0 0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1 Frocurement		
1.2.2 Civilian Temporary Hires	_		C44 A:		
1.2.2 Ownair remporary rines	1,784	12,544	6.1.1 Aircraft Procurement		0
Subtotal			6.1.2 Munition Procurement	(	0
Subtotai	1,784	12,544	6.1.3 Vehicle Procurement	(	0
TOTAL BEDOOMS			6.1.4 Communication & Electronic		0
TOTAL PERSONNEL	1,784	12,544	Equipment Procurement		
			6.1.5 Other Procurement	. 0	· 0
2.0 PERSONNEL SUPPORT COSTS				•	
			Subtotal	C	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	245	2,734			, ,
2.2 Clothing & Other Equipment & Supplies	0	2,704	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	. 0	Ö	0.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	=	-	0.0.4 Desire D		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
2.5 Check & December Support	0	0	6.2.2 Applied Research	0	) 0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	245	2,734	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ö	-
			6.2.7 Operational System Development	0	
3.1 Training	0	0	vizir oporational dystem bevelopment	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Õ	ŏ	Subtotal		
3.3 Other Supplies & Equipment	0		Subtotal	0	0
3.4 Facilities/Base Support	-	0			
2.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	Ö
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	Õ	0
3.7 Other Services/Miscellaneous Contracts	82	251		U	U
TOTAL OPERATING SUPPORT			Subtotal	0	0
TOTAL OPERATING SUPPORT	82	251	•		
4.0 TRANSPORTATION COSTS	•		TOTAL INVESTMENT	0	0
			TOTAL COCTO BY ADDRODDIATION		
4.1 Airlift	^	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0			
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	2,111	15,529
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	'n	, o
4.5 Other Transportation	0	0	Investment	ŏ	ŏ
4.6 Second Destination Transportation	0	ō	Other	0	0
		-		U	U
TOTAL TRANSPORTATION	. 0	0	GRAND TOTAL	2,111	15,529

#### **DCMA TOTALS**

### REPORT PERIOD - as of September 30, 2005

,			D	СМА		
1.0 PERSONNEL COSTS	Mon	thly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	y Cumulative
1.1 Military Personnel				5.1 Depot Level Repairables	. (	
111 Booms Commercial C. H. L. C. H.				5.2 Depot Maintenance	Ċ	
1.1.1 Reserve Components Called to Active Duty		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		•
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.4 War Reserve Stock Secondary Items	Č	_
1.1.3 Family Separation Allowance		0	0	5.5 Prepositioning Equipment Replacement	Č	
1.1.4 Hardship Duty Pay		0	0	(War Reserve Stock)		, ,
1.1.5 Subsistence		0	Ô	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeployment Training /		0	Ö-	(War Reserve Stock)	U	0
1.1.7 Other Military Personnel (Special Pay)		ō	Ö	5.7 Battle Damage Repair	_	
1.1.8 Active Component Overstrength		Ō	ŏ		O	0
Subtotal		0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel				6.0 INVESTMENT COSTS		
				6.1 Procurement		
1.2.1 Civilian Premium Pay	2	57	3,083	v.i i todalement		
1.2.2 Civilian Temporary Hires	_	Ö	0,000	6.1.1 Aircraft Procurement	_	
, , , , , , , , , , , , , , , , , , ,		Ü	U		0	_
Subtotal	2	<b>-</b> 7	2 000	6.1.2 Munition Procurement	0	. 0
	2	57	3,083	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL				6.1.4 Communication & Electronic	. 0	0
TO THE PERSONNEL	2	57	3,083	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS				6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	,	۰.,		Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	(	86)	2,342			
2.3 Medical Support/Health Services		0	0	6.2 Research, Development, Test & Evaluation		
2.4 Posonia Company Astronomy		0	0			
2.4 Reserve Component Activation/Deactivation		0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support		0	0	6.2.2 Applied Research	Ō	ŏ
2.6 Rest & Recreation		0	0	6.2.3 Advanced Technology Development	ő	0
				6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	( {	36)	2,342	& Prototype	U	U
2.0.00=0.1=0.0				6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS				6.2.6 Management Support	0	0
				6.2.7 Operational System Development	0	0
3.1 Training		0	0	aparama ayetem borotopinent	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	Subtotal	•	
3.3 Other Supplies & Equipment	( 1	2)	98	oubtotal	0	0
3.4 Facilities/Base Support	` '	0	246	6.3 Military Construction		
3.5.1 Organization Level Maintenance		Ō	0	0.3 Military Construction		
3.5.2 Intermediate Level Maintenance		ŏ	0	6.3.1 Major Canataustian		
3.5.3 Depot Level Maintenance		0	0	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support		-	-	6.3.2 Minor Construction	0:	0
3.6 C4I		0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	,	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
office del vices/iviscendileous Contracts	(	3)	203	• • • •		
TOTAL OPERATING SUPPORT	/ 1	5)	547	Subtotal	0	0
	, ,	٠,	347	TOTAL INVESTMENT		
4.0 TRANSPORTATION COSTS					0	0
4.1 Airlift		_	1	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
		0	0	111		
4.2 Sealift		0	0	Military Personnel	0	0 .
4.3 Ready Reserve Force/Fast Sealift Ships		0	0	Operation & Maintenance	156	5,972
4.4 Port Handling/Inland Transportation		0	0	Working Capital Fund	0	J,312
4.5 Other Transportation		0	o l	Investment		Ü
4.6 Second Destination Transportation		0	ō	Other	0	0
TOTAL TRANSPORTATION					J	v
TOTAL TRANSPORTATION	1	0	0	GRAND TOTAL	156	5,972
						J, J, L

#### DEFENSE HEALTH TOTALS

### REPORT PERIOD - as of September 30, 2005

	-	Defen	se Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Month	ly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		
111 Posonia Communication in the second			5.2 Depot Maintenance		-
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	•	· •
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items		_
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement		-
1.1.5 Subsistence	0	0	(War Reserve Stock)	•	0 0
1.1.6 Reserve Component Predeployment Training	0	. 0	5.6 Prepositioning Munitions Replacement	•	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	(War Reserve Stock)	`	
1.1.8 Active Component Overstrength	. 0	0 0	5.7 Battle Damage Repair	(	0 0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	c	0 0
1.2 <u>Civilian Personnel</u>	J	U	6.0 INVESTMENT COSTS		
<del></del>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	- I Tocurement		
1.2.2 Civilian Temporary Hires	Ö	ő	6.1.1 Aircraft Procurement		
	-		6.1.2 Munition Procurement	0	_
Subtotal	0	<u> </u>	6.1.3 Vehicle Procurement	0	•
TOTAL	_		6.1.4 Communication & Electronic	0	-
TOTAL PERSONNEL	0	0	Equipment Procurement	0	0
2.0 DEDCOMMEN CURRENT		_	6.1.5 Other Procurement		
2.0 PERSONNEL SUPPORT COSTS			·	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	285	2,175	Subtotal	. 0	0
2.2 Clothing & Other Equipment & Supplies	203	2,175	62 Barrand B		
2.3 Medical Support/Health Services	78,037	1,005,595	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	70,037		6.2.4 Basis B		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	0
	U	U	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	78,322	1,007,770	6.2.4 Advanced Component Development & Prototype	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
			6.2.6 Management Support	0	ō
3.1 Training	4 447	40.000	6.2.7 Operational System Development	0	Ŏ
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,417	18,230	<u> </u>		•
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	1,174	6,314	·		•
3.5.1 Organization Level Maintenance	6,400 0	16,875	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0	0.04 M 1 0 1 1		
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	2,194	13,788	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	11,185	55,207	Subtotal	0	0
4.0 TRANSPORTATION COSTS	11,100	55,207	TOTAL INVESTMENT	0	0
· ·			TOTAL COSTS BY ARREST	=	ŭ
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	Monthly (	Cumulative
4.2 Sealift	Ô	0	Militany Damanasi		
4.3 Ready Reserve Force/Fast Sealift Ships	0		Military Personnel	0	0
4.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance	89,507	1,063,026
4.5 Other Transportation	0	0	Working Capital Fund	0	0
4.6 Second Destination Transportation	. U	49	Investment	0	0
TOTAL TRANSPORTATION	v	١	Other	0	0
ME TRANSPORTATION	0	49	GRAND TOTAL	89,507	1,063,026

#### **DIA TOTALS**

#### REPORT PERIOD - as of September 30, 2005

			DIA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthl	y Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		-
			5.2 Depot Maintenance		0 0
1.1.1 Reserve Components Called to Active Duty	0	0			0
1.1.2 Imminent Danger or Hostile Fire Pay	0		5.3 Nonflying Hours Spares (War Reserve Stock)	1	0
1.1.3 Family Separation Allowance	_	0	5.4 War Reserve Stock Secondary Items		0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	•	0
	0	0	(War Reserve Stock)		-
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	,	0 '
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	,	0
1.1.7 Other Military Personnel (Special Pay)	0	Ō	5.7 Battle Damage Repair		_
1.1.8 Active Component Overstrength	ő	Ö		(	) 0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	(	) . 0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
•			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	ō	Ö	6.1.1 Aircraft Procurement	_	
·	J	J	6.1.2 Munition Procurement	Q	_
Subtotal	Ô	•		0	0
	U	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	, _,		Subtotal	0	0
2.2 Clothing 8 Other Environment 8.0	( 7)	82			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	^	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	-
2.6 Rest & Recreation	Ō	Ö		0	-
	Ū	U	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	( 7)	82	6.2.4 Advanced Component Development & Prototype	0	0
A. A. A. A. A. A. A. A. A. A. A. A. A. A			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS		•	6.2.6 Management Support	_	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	0.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0		6.4.4.4		
3.3 Other Supplies & Equipment	-	0	Subtotal	0	0
3.4 Facilities/Base Support	1,489	10,405			
2 F.1. Organization Land 1.4	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	· · · · · · · · · · · · · · · · · · ·	-	•
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	•
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	U	0
3.5.4 Contractor Logistics Support	. 0	Ō	6.3.3 Family Housing (Construction)	U	0
3.6 C4I	( 634)	25,800	6.3.4 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	3,000	3,000	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	3,855	20.205	Subtotal	0	0
	3,055	39,205	TOTAL INVESTMENT	•	_
4.0 TRANSPORTATION COSTS				0	0
4.1 Airlift	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0		,,	
4.2 Deads Deads	0	0	Military Personnel	. 0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance		
4.4 Port Handling/Inland Transportation	0	Ō	Working Capital Fund	3,848	39,287
4.5 Other Transportation	. 0	ŏl	Investment	0	0
4.6 Second Destination Transportation	0			0	0
	U	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	3,848	39,287

#### **DISA TOTALS**

### REPORT PERIOD - as of September 30, 2005

			DISA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthl	y Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		
			5.2 Depot Maintenance		0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot maintenance		0
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	0	5.3 Nonflying Hours Spares (War Reserve Stock)	(	) 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	(	) 0
1.1.4 Hardship Duty Pay	0		5.5 Prepositioning Equipment Replacement	(	) 0
1.1.5 Subsistence	•	0	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement		0
1.1.7 Other Military Personnel (Special Pay)	0	0	(War Reserve Stock)		
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	C	0
Active component Overstrength	0	0		`	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	C	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
404 0			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	Ō	6.1.1 Aircraft Procurement	_	
		. •	6.1.2 Munition Procurement	0	
Subtotal	<b>^</b> 0	0	6.1.2 Munition Procurement	0	0
	U	U	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	•	6.1.4 Communication & Electronic	15,723	34,950
· · · · <del>-</del>	U	0	Equipment Procurement		•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
21 Tomporon, Duty (TDV)/A 1 1111			Subtotal	15,723	34,950
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,743	2,743		10,723	34,530
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	. 0			
2.4 Reserve Component Activation/Deactivation	0	Ō	6.2.1 Basic Research	_	
2.5 Other Personnel Support	Ō	ő	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Õ	o ·	6.2.2 Advanced Technolog B	0	0
	·	U	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	2,743	2,743	6.2.4 Advanced Component Development & Prototype	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
SIS SI ENATING SOFFORT COSTS			6.2.6 Management Support	Ö	Ö
3.1 Training			6.2.7 Operational System Development	Õ	0
2.2 Operation Operation	0	0		U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	•	_
3.3 Other Supplies & Equipment	0	0		0	0
3.4 Facilities/Base Support	0	Ö	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ō	ő	o.o mintary construction		
3.5.2 Intermediate Level Maintenance	Ŏ	ŏ	6.2.4 Maior Comptumed		
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support	-		6.3.2 Minor Construction	0	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	21,735	122,121	6.3.4 Family Housing (Operation & Maintenance)	Ŏ	ő
on other dervices/Miscellaneous Contracts	0	0		•	Ū
TOTAL OPERATING SUPPORT	21,735	122 424	Subtotal	0	0
	21,735	122,121	TOTAL INCOMESSION		
4.0 TRANSPORTATION COSTS	•		TOTAL INVESTMENT	15,723	34,950
A 4 A Tuttes		1	TOTAL COSTS BY APPROPRIATION	Monthle	Cumulati
4.1 Airlift	0	0		worthing .	Cumulative
4.2 Sealift	0	o l	Military Personnel		_
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	ő	Operation & Maintenance	0	0
4.4 Port Handling/Inland Transportation	Ö	0	Working Capital Frank	24,478	124,864
4.5 Other Transportation	0	0	Working Capital Fund	0	0
4.6 Second Destination Transportation	0	0	Investment Other	15,723 0	34,950 0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	40,201	159,814
		J		·.	,

#### **DLSA TOTALS**

#### REPORT PERIOD - as of September 30, 2005

		D	LSA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthl	y Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		0 0
			5.2 Depot Maintenance		
1.1.1 Reserve Components Called to Active Duty	. 0	0			0 0
1.1.2 Imminent Danger or Hostile Fire Pay			5.3 Nonflying Hours Spares (War Reserve Stock)		0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	(	0
	0	0	5.5 Prepositioning Equipment Replacement	(	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	1	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		ž.
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair		
1.1.8 Active Component Overstrength	Ŏ	0	on Dattie Damage Repair	,	0
,		U	TOTAL MODICING CARITAL FUND CURRORS		_
Subtotal	0	·- 0	TOTAL WORKING CAPITAL FUND SUPPORT	(	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
The Stringer Croomies					
1.2.1 Civilian Bramium B-			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			-
1.2.2 Civilian Temporary Hires	325	3,910	6.1.1 Aircraft Procurement	(	0
			6.1.2 Munition Procurement	ì	•
Subtotal	325	3,910	6.1.3 Vehicle Procurement		,
		0,010	6.1.4 Communication & Electronic	-	
TOTAL PERSONNEL	325	2.040		(	0
The state of the s	325	3,910	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	C	0
2.0 PERSONNEL SUPPORT COSTS					
0.4.7			Subtotal	C	. 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	372			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	Ö	A Property Performant, Pest & Evaluation		
2.4 Reserve Component Activation/Deactivation	. 0	ő	624 Pagia Daggarah	_	
2.5 Other Personnel Support	•	-	6.2.1 Basic Research	0	•
2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	0
2.0 Nest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	372	& Prototype	_	•
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	-	-
			6.2.7 Operational System Development	0	_
3.1 Training	417	447	6.2.7 Operational System Development	. 0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		417			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	80	469			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	, O	7.22		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	^
3.5.3 Depot Level Maintenance	ŏ	Õ	6.3.2 Minor Construction	U	0
3.5.4 Contractor Logistics Support				0	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
	. 0	163	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	8,921			
TOTAL OPERATING SUPPORT	407		Subtotal	0	0
TOTAL OF LINATING SUPPORT	497	9,970	·		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
<u> </u>			TOTAL COOTS BY LESS STORY		
A A Airlife	_		TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	w.	•	
4.2 Sealift	0	0	Military Personnel	. 0	n
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	822	14 252
4.4 Port Handling/Inland Transportation	ñ	Ö	Working Capital Fund		14,252
4.5 Other Transportation	'n	ő	Investment	0	0
4.6 Second Destination Transportation	0	_		0	0
2230nd Destination Hansportation	0	0	Other	0	0
TOTAL TRANSPORTATION	^		CDAND TOTAL		
TO THE THEORY OF THE THEORY	0	0	GRAND TOTAL	822	14,252
		[			

#### **DLA TOTALS**

### REPORT PERIOD - as of September 30, 2005

			DLA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	•	
			5.2 Depot Maintenance	0	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	ō	5.4 War Reserve Stock Secondary Items	0	•
1.1.3 Family Separation Allowance	Ō	ő	5.5 Prepositioning Equipment Replacement	0	•
1.1.4 Hardship Duty Pay	ō	ŏ	(War Reserve Stock)	0	0
1.1.5 Subsistence	ň	0	F & Dropositioning Manufacture D		
1.1.6 Reserve Component Predeployment Training	. 0	0	5.6 Prepositioning Munitions Replacement	0	0,
1.1.7 Other Military Personnel (Special Pay)	0		(War Reserve Stock)		. معمد
1.1.8 Active Component Overstrength	0	0 0	5.7 Battle Damage Repair	0	. 0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
1.2 <u>Civilian Personnel</u>	Ū	v	6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	215	2,553	- I - I - I - I - I - I - I - I - I - I		
1.2.2 Civilian Temporary Hires	12	700	6.1.1 Aircraft Procurement		
		,,,,	6.1.2 Munition Procurement	0	0 .
Subtotal	227	3,253	6.1.3 Vehicle Procurement	0	•
		3,233		0	0
TOTAL PERSONNEL	227	2 252	6.1.4 Communication & Electronic	0	0
	221	3,253	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
24 Tarrest Barriera			Subtotal	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	294	1,858		U	U
2.2 Clothing & Other Equipment & Supplies	25	127	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	Total only root & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	40	6.2.1 Basic Research		_
2.5 Other Personnel Support	( 10)	1,236	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	` 0	0	6.2.3 Advanced Technology Development	0	0
	Ū	U	6.2.4 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	309	3,261	6.2.4 Advanced Component Development & Prototype	0	0
3.0 ODEDATING CURRORS OCCUR			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ö	Ö
2.4 Table to a			6.2.7 Operational System Development	ő	0
3.1 Training	4	246		·	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	233,197	1,518,271	Subtotal	0	0
3.3 Other Supplies & Equipment	198	470		U	U
3.4 Facilities/Base Support	527	10,913	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	- Inmitary Contraction		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	_	
3.5.3 Depot Level Maintenance	0	Ö	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ö	ŏ		. 0	0
3.6 C4I	0	23	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	342	4,062	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	234 260	1,533,985	Subtotal	0	0
	234,200	1,533,865	TOTAL INVESTMENT		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.1 Airlift	/ 44 4641		TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	( 14,191)	62,864		•	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Military Personnel	0	0
4.4 Port Handling/Inland To	0	0	Operation & Maintenance	_	1,723,984
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0	Working Capital Fund	0	n
4.6. Second Death at a T	5,178	120,621	Investment	Ö	. 0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION		- 1			U
TOTAL TRANSPORTATION	( 9,013)	183,485	GRAND TOTAL	225,791	1,723,984

#### **DoDEA TOTALS**

### REPORT PERIOD - as of September 30, 2005

· · · · · · · · · · · · · · · · · · ·		Do	DDEA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	y Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	(	
1.1.1 Reserve Components Called to Active Duty	^	•	5.2 Depot Maintenance	C	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	C	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	C	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	C	0
1.1.5 Subsistence	0	0	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.7 Other Military Personnel (Special Pay)	Ü	0	(War Reserve Stock)		E. J.
1.1.8 Active Component Overstrength	0 0	0	5.7 Battle Damage Repair	0	0
Subtotal	<b>~</b> 0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	o.i <u>Frocurement</u>	•	
1.2.2 Civilian Temporary Hires	Ö	Ö	6.1.1 Aircraft Procurement		
• • •	v	J	6.1.2 Munition Procurement	0	=
Subtotal	. 0	0	6.1.2 Wullium Procurement	0	•
	Ū	U	6.1.3 Vehicle Procurement	0	_
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	0	0
	U	U	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Tompour D. 6. (TD) (12.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		Ū	Ū
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	. 0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	82,942	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	
TOTAL PROPERTY.			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	82,942	& Prototype	U	0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
			6.2.6 Management Support	0	0
3.1 Training	•		6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0			
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0 0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT			Subtotal	0	0
= 2. 2. 0. (1. (1. (1. (1. (1. (1. (1. (1. (1. (1	0	0	TOTAL INDICATOR		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.1 Airlift		1	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0			
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	82,942
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	. 0	02,542 N
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION				v	
	0	0	GRAND TOTAL	0	82,942

#### **DoDIG TOTALS**

#### REPORT PERIOD - as of September 30, 2005

		Do	DDIG	<i></i>	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	
444.5			5.2 Depot Maintenance	n	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	, ,
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	•
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	. 0	•
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	U	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	n	
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	<u> </u>	0
1.1.7 Other Military Personnel (Special Pay)	0	Ō	5.7 Battle Damage Repair		
1.1.8 Active Component Overstrength	0	Ō		. 0	0
Subtotal	<i>-</i> 0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
· · · · · · · · · · · · · · · · · · ·			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	12			
1.2.2 Civilian Temporary Hires	0	. 0	6.1.1 Aircraft Procurement	0	0
• • • • • • • • • • • • • • • • • • •			6.1.2 Munition Procurement	0	_
Subtotal	0	12	6.1.3 Vehicle Procurement	0	•
			6.1.4 Communication & Electronic	0	
TOTAL PERSONNEL	0	12	Equipment Procurement	U	U
			6.1.5 Other Procurement	^	•
2.0 PERSONNEL SUPPORT COSTS				0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)			Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	125			
2.3 Medical Support/Health Services	0	9	6.2 Research, Development, Test & Evaluation		
2.4 Peconic Company A. C. C. C. C. C. C. C. C. C. C. C. C. C.	0	0			
2.4 Reserve Component Activation/Deactivation	0	. 0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support 2.6 Rest & Recreation	0	. 0	6.2.2 Applied Research	Ö	Ö
2.0 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ō	ŏ
TOTAL PERSONNEL SUPPORT	0	134	6.2.4 Advanced Component Development	Ŏ	ő
	U	134	& Prototype		
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
<u></u>			6.2.6 Management Support	0	0
3.1 Training	•		6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	2			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	. 0	0	• •		
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.4 Contractor Levisian Communication	. 0	0	6.3.2 Minor Construction	0	Ö
3.5.4 Contractor Logistics Support 3.6 C4I	0	0	6.3.3 Family Housing (Construction)	Ō	ő
3.7 Other Services/Miscellaneous Contracts	0 0	0	6.3.4 Family Housing (Operation & Maintenance)	Ŏ,	Ö
	U	0	Subtotal	0	0
TOTAL OPERATING SUPPORT	0	2		U	U
4.0 TRANSPORTATION COSTS	•		TOTAL INVESTMENT	0	0
4.1 Airlift			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Alriiπ 4.2 Sealift	0	0	A <sup>1</sup>		
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	. 0	0 [	Operation & Maintenance	Ö	148
4.4 Port Handling/Inland Transportation	΄ Ο	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	. 0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	148

#### DSCA TOTALS

### REPORT PERIOD - as of September 30, 2005

/			DSCA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	- Month	ly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	2 1000113	
111 Pasanya Companya O. H. J. J. J.			5.2 Depot Maintenance		
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	'	0 0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement		0 0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		0 0
1.1.5 Subsistence	0	ō	( - rai rescive otock)		
1.1.6 Reserve Component Predeployment Training	0	ō	(War Reserve Stock)		0 0
1.1./ Uther Military Personnel (Special Day)	Ō	0	5.7 Battle Damage Repair		
1.1.8 Active Component Overstrength	ō	ő			0 0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT		0 0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	•		6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0		a the first	
	0	0	6.1.1 Aircraft Procurement	1	0
Subtotal	_		6.1.2 Munition Procurement		) . 0
Gastota	0	0	6.1.3 Vehicle Procurement		•
TOTAL PERSONNEL			6.1.4 Communication & Electronic		•
TOTAL PERSONNEL	0	0	Equipment Procurement	•	) 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	(	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)			Subtotal	. (	
2.2 Clothing & Other Equipment & Supplies	0	0			0
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Posania Campara de de la compara de la c	0	0			
2.4 Reserve Component Activation/Deactivation	, 0	0	6.2.1 Basic Research	_	_
2.5 Other Personnel Support 2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	-
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	•
TOTAL DEDOCATION		•	6.2.4 Advanced Component Development	0	•
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration 6.2.6 Management Support	0	0
			6.2.7 Operational Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ŏ	0	C1-4-4-1		
3.3 Other Supplies & Equipment	ŏ	0	Subtotal	. 0	0
3.4 Facilities/Base Support	0		C O BANK		
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0	004.44		
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	n
3.5.4 Contractor Logistics Support	-	0	6.3.2 Minor Construction	ō	ň
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	Ö	ň
3.7 Other Services/Miscellaneous Contracts	0 1,390	0 8,700	6.3.4 Family Housing (Operation & Maintenance)	ő	0
OTAL OPERATING SUPPORT	·		Subtotal	0	0
	1,390	8,700	TOTAL INVESTMENT	Ū	U
.0 TRANSPORTATION COSTS				0	0
.1 Airlift	100,000	100,000	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
.2 Sealiπ	0	0	Military Personnel		
.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	0	Operation & Maintenance	0	0
.4 Port Handling/Inland Transportation	0 -	0	Working Conital Turnel	101,390	108,700
5 Other Transportation	0	0	Working Capital Fund	0	0
.5 Other Transportation	U	Ui	Investment	_	_
6 Second Destination Transportation	ñ			0	0
6 Second Destination Transportation OTAL TRANSPORTATION	0	0	Other	0	0

#### **DTRA TOTALS**

### REPORT PERIOD - as of September 30, 2005

		D	TRA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulative
1.1 Military Personnel		•	5.1 Depot Level Repairables	0	
111 December 0			5.2 Depot Maintenance	ő	•
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ő	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	•
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ö	·
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	Ū	· ·
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	
1.1.8 Active Component Overstrength	0	0			0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
4.0.4.00.00 =			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	•
		•	6.1.2 Munition Procurement	0	-
Subtotal	0	0	6.1.3 Vehicle Procurement	0	•
	•	•	6.1.4 Communication & Electronic	0	•
TOTAL PERSONNEL	0	0	5.1.4 Communication & Electronic	0	0
	U	U	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
0.4.7			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		Ū	U
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research		_
2.5 Other Personnel Support	Ö	Ö	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ô	Ö	6.2.2 Advanced Technology Developer	0	0
	·	·	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Advanced Component Development & Prototype	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
0.0 OF ENATING SUPPORT CUSTS			6.2.6 Management Support	0	0
2.1 Training			6.2.7 Operational System Development	0	Ō
3.1 Training	0	0		_	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0		•	Ū
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	. 0	•
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	_	0
3.5.4 Contractor Logistics Support	Õ	ŏ	6.3.3 Family Housing (Construction)	0	. 0
3.6 C4I	Õ	ő	634 Family Housing (Operation 9 88-14	0	0
3.7 Other Services/Miscellaneous Contracts	ŏ	435	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	0	435	Subtotal	0	0
4.0 TPANSPORTATION COSTS	ŭ	400	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COOTS BY ADDRESS OF		
4.1 Airlift	. 0	_	TOTAL COSTS BY APPROPRIATION	Monthly (	Cumulative
4.2 Sealift	. 0	. 0	Military Dansayani		
4.3 Ready Reserve Force/Fast Sealift Ships	0	. 0	Military Personnel	0	0
4.4 Port Handling/Inland Transportation	•	0	Operation & Maintenance	0	435
4.5 Other Transportation	0	0	Working Capital Fund	0	0
4.6 Second Destination Transportation	0	0	Investment	0	0
Second Desimation Transportation	0	0	Other	0	Ō
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	435

#### JOINT STAFF TOTALS

### REPORT PERIOD - as of September 30, 2005

		Joir	nt Staff		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	
111 December 0: 1 0 11 11 11 11 11 11 11 11 11 11 11 11			5.2 Depot Maintenance	ő	-
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	•
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	. •
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	U	U
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	•	
1.1.6 Reserve Component Predeployment Training	0	Ō	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	Ō	Ö	5.7 Battle Damage Repair	_	
1.1.8 Active Component Overstrength	Ö	ő	on Battle Balliage Repair	0	0
	. •	·	TOTAL WORKING CAPITAL FUND SUPPORT		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	•	_	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	* *		
1.2.2 Olyman remporary miles	0	. 0	6.1.1 Aircraft Procurement	0	0
Subtotal			6.1.2 Munition Procurement	. 0	Ö
Subtotal	0	0	6.1.3 Vehicle Procurement	0	ő
TOTAL PERSONNEL			6.1.4 Communication & Electronic	Ö	Ö
TOTAL PERSONNEL	0	0	Equipment Procurement	, 0	, o
			6.1.5 Other Procurement	0	•
2.0 PERSONNEL SUPPORT COSTS			The state of the s	U	0
2.1 Томината В. (ТВ) (1.1 1.11)			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	336	336		·	·
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	. 0	0	6.2.1 Basic Research	^	•
2.5 Other Personnel Support	Ō	Ō	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ó	Ō	6.2.3 Advanced Technology Development	0	0
	•	·	6.2.4 Advanced Company Development	0	0
TOTAL PERSONNEL SUPPORT	336	336	6.2.4 Advanced Component Development	0	0
	000	330	& Prototype		
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	. 0	0
			6.2.6 Management Support	0	0
3.1 Training	•		6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Escilitios/Page Comment	6,814	6,814			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		1.4
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	. 0	6.3.1 Major Construction	0	^
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	Ō	6.3.3 Family Housing (Construction)	-	0
3.6 C4I	0	Ö	6.3.4 Family Housing (Operation 9 Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	17,100	17,100	6.3.4 Family Housing (Operation & Maintenance)	. 0	0
TOTAL OPERATING SUPPORT		İ	Subtotal	0	0
TOTAL OF ERATING SUPPORT	23,914	23,914			·
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
" <del></del>		,	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulativa
4.1 Airlift	0	0		MOHUHY (	Cumulative
4.2 Sealift	Ō	ŏ	Military Personnel	_	_
4.3 Ready Reserve Force/Fast Sealift Ships	ŏ	ŏ	Operation & Maintenance	0	0
4.4 Port Handling/Inland Transportation	0	0	Working Conital Fund	25,000	25,000
4.5 Other Transportation	750		Working Capital Fund	0	0
4.6 Second Destination Transportation		750	Investment	0	0
- 300 a document i i ansportation	0	0	Other	0	0
TOTAL TRANSPORTATION	750	750	CRAND TOTAL		
	100	750	GRAND TOTAL	25,000	25,000
		i			

#### MARINE CORPS TOTALS

#### REPORT PERIOD - as of September 30, 2005

		Marin	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
111 Bassan Commun.			5.2 Depot Maintenance	Ō	-
1.1.1 Reserve Components Called to Active Duty	38,988	566,778	5.3 Nonflying Hours Spares (War Reserve Stock)	0	_
1.1.2 Imminent Danger or Hostile Fire Pay	9,217	88,431	5.4 War Reserve Stock Secondary Items	ō	Õ
1.1.3 Family Separation Allowance	4,343	51,041	5.5 Prepositioning Equipment Replacement	ō	ő
1.1.4 Hardship Duty Pay	2,847	33,705	(War Reserve Stock)	J	U
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training	6,631	95,865	5.6 Prepositioning Munitions Replacement	0	0
1.1.7 Other Military Personnel (Special Pay)	0 108,152	0 182,776	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	22,221	198,374	. '		U
Subtotal	192,399	1,216,970	TOTAL WORKING CAPITAL FUND SUPPORT	0	0 ,
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	2.400	0.044	6.1 Procurement		
1.2.2 Civilian Temporary Hires	2,108	3,341			
view orthan reinporary rines	3,269	4,648	6.1.1 Aircraft Procurement	0	0
Subtotal	F 077	7.000	6.1.2 Munition Procurement	12,733	123,957
Gustotai	5,377	7,989	6.1.3 Vehicle Procurement	396,340	2,066,561
TOTAL PERSONNEL	407 770		6.1.4 Communication & Electronic	0	2,673
TOTALTEROOMINEL	197,776	1,224,959	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	7,001
			Subtotal	400.072	2 200 400
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	13,312	137,876	Cubiciai	409,073	2,200,192
2.2 Clothing & Other Equipment & Supplies	20,726	163,370	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	24,072	49,924	10.2 incocaton, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	4,485	49,568	6.2.1 Basic Research		
2.5 Other Personnel Support	5,261	15,769	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0,201	10,703	6.2.3 Advanced Technology Development	0	0
	•	Ū	6.2.4 Advanced Component Development	4,379	11,029
TOTAL PERSONNEL SUPPORT	67,856	416,507	& Prototype	0	9,563
2.6. ODEDATING CURRENT AND A			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS	•		6.2.6 Management Support	ō	ő
0.4 T			6.2.7 Operational System Development	Õ	ő
3.1 Training	13,406	52,906	,	•	·
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	16,210	45,427	Subtotal	4,379	20,592
3.3 Other Supplies & Equipment	4,678	530,728		.,070	20,002
3.4 Facilities/Base Support	88,489	130,089	6.3 Military Construction		
3.5.1 Organization Level Maintenance	( 47,657)	421,262			
3.5.2 Intermediate Level Maintenance	( 5,338)	160,639	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	( 35,267)	275,152	6.3.2 Minor Construction	0	Ŏ
3.5.4 Contractor Logistics Support	78,771	137,212	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	6,476	28,484	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	36,622	201,620		U	U
TOTAL OPERATING SUPPORT	156,390	1,983,519	Subtotal	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	413,452	2,220,784
4.1 Airlift	/ 4 4541	425 505	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	( 1,451)	135,565	BELLEAU D	*	
4.3 Ready Reserve Force/Fast Sealift Ships	( 199)	30,782	Military Personnel	192,399	1,216,970
4.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance		2,675,987
4.5 Other Transportation	( 94)	16,501	Working Capital Fund	0	0
4.6 Second Doctination Transport	1,739	84,587	Investment	413,452	2,220,784
4.6 Second Destination Transportation	18	537	Other	0	0
TOTAL TRANSPORTATION	13	267,972	GRAND TOTAL	835,487	6,113,741

#### MARINE CORPS RESERVE TOTALS

### REPORT PERIOD - as of September 30, 2005

		Marine Co	orps Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		_
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	Ö	5.4 War Reserve Stock Secondary Items	0	•
1.1.3 Family Separation Allowance	0	ő	5.5 Propositioning Fouriers to B	0	•
1.1.4 Hardship Duty Pay	0	. 0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	(War Reserve Stock)		
1.1.6 Reserve Component Predeployment Training	0	_	5.6 Prepositioning Munitions Replacement	0	0
1.1.7 Other Military Personnel (Special Pay)		0	(War Reserve Stock)		
1.1.8 Active Component Overstrength	444 0	3,987 0	5.7 Battle Damage Repair	0	0
Subtotal	444	2.007	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
	444	3,987	6.0 INVESTMENT COSTS		<i>,-</i>
1.2 <u>Civilian Personnel</u>					
1.2.1 Civilian Premium Pay		_	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	0	0 .			
Trimair Temperary files	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal			6.1.2 Munition Procurement	0	Ö
Subiolal	0	0	6.1.3 Vehicle Procurement	0	Ö
TOTAL PERSONNEL			6.1.4 Communication & Electronic	Õ	Ô
TOTAL PERSONNEL	444	3,987	Equipment Procurement	•	U
0.0 DED00111111			6.1.5 Other Procurement	0	
2.0 PERSONNEL SUPPORT COSTS				U	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)			Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	3	373			
2.3 Medical Support/Health Services	( 1,063)	1	6.2 Research, Development, Test & Evaluation		
2.4 Posonic Component Aut. 11 12 11	0	0			
2.4 Reserve Component Activation/Deactivation	( 75)	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support 2.6 Rest & Recreation	1,151	1,151	6.2.2 Applied Research	0	ő
2.0 Rest & Recreation	. 0	0	6.2.3 Advanced Technology Development	0	0
TOTAL BERGANNER			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	16	1,525	& Prototype	U	U
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
U.U OF ENATING SUFFURI COSTS			6.2.6 Management Support	0	Ō
3.1 Training			6.2.7 Operational System Development	ō	ŏ
3.2 Operation ODTEMPO (F. J. O.)	( 25)	5,109	·	•	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	۰. ٥
3.3 Other Supplies & Equipment	( 107)	0		Ū	U
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction		•
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	ō	6.3.3 Family Housing (Construction)	0	. 0
3.6 C4I	Ō	ŏ	634 Family Housing (Onstate P. Mariata	0	0
3.7 Other Services/Miscellaneous Contracts	80	5,980	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	( 50)	44.000	Subtotal	0	0
	( 52)	11,089	TOTAL IND/COTACNIT		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.4.116		İ	TOTAL COSTS BY APPROPRIATION	Monthly	Oumulativa
4.1 Airlift	0	0		wonthy (	Cumulative
4.2 Sealift	0	ŏ	Military Personnel		0.00=
4.3 Ready Reserve Force/Fast Sealift Ships	Ō	o l	Operation & Maintenance	444	3,987
4.4 Port Handling/Inland Transportation	ő	ŏ	Working Capital Fund	( 36)	12,614
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0		0	0
	U	U	Other	0	0
TOTAL TRANSPORTATION	. 0	0	GRAND TOTAL	408	16,601

#### **NAVY TOTALS**

#### REPORT PERIOD - as of September 30, 2005

		N	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	29,752	294,050	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	21,715	86,880	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	7,705	30,277	5.5 Prepositioning Equipment Replacement	519	2,138
1.1.4 Hardship Duty Pay	0	55	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reservé Stock)		
1.1.7 Other Military Personnel (Special Pay)	49,058	151,547	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
			TOTAL WORKING CAPITAL FUND SUPPORT	519	2,138
Subtotal <sup>/-</sup>	108,230	562,809	•	2	-
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	368	3,510	· ·		
1.2.2 Civilian Temporary Hires	1,070	8,711	6.1.1 Aircraft Procurement	24,968	166,217
			6.1.2 Munition Procurement	0	0
Subtotal	1,438	12,221	6.1.3 Vehicle Procurement	25,945	27,440
4.			6.1.4 Communication & Electronic	0	772
TOTAL PERSONNEL	109,668	575,030	Equipment Procurement		
			6.1.5 Other Procurement	10,131	26,107
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	61,044	220,536
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,370	111,262			
2.2 Clothing & Other Equipment & Supplies	6,918	30,330	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	( 89)				
2.4 Reserve Component Activation/Deactivation	( 529)	975	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	1,880	16,547	6.2.2 Applied Research	0	- 0
2.6 Rest & Recreation	0	. 0	6.2.3 Advanced Technology Development	10,438	19,289
			6.2.4 Advanced Component Development	. 0	850
TOTAL PERSONNEL SUPPORT	10,550	161,786	& Prototype		
	•		6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	850
3.1 Training	1,310	50,507			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	109,680	708,694	Subtotal	10,438	20,989
3.3 Other Supplies & Equipment	42,317	191,651		,	,
3.4 Facilities/Base Support	6,829	58,974	6.3 Military Construction		
3.5.1 Organization Level Maintenance	2,537	37,295			
3.5.2 Intermediate Level Maintenance	7,296	66,814	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	74,052	615,661	6.3.2 Minor Construction	0	Ō
3.5.4 Contractor Logistics Support	4,917	16,357	6.3.3 Family Housing (Construction)	ō	0
3.6 C4I	4,783	33,928	6.3.4 Family Housing (Operation & Maintenance)	ō	0
3.7 Other Services/Miscellaneous Contracts	35,352	136,050	, and the same of	•	•
	00,002	,,,,,,,,	Subtotal	0	0
TOTAL OPERATING SUPPORT	289,073	1,915,931		•	_
	200,010	1,010,001	TOTAL INVESTMENT	71,482	241,525
4.0 TRANSPORTATION COSTS			, or ne market	71,102	211,020
TOURIST STEET OF COOLS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	8,181	538,286	10 M. 2 000 10 D. A. C. NOI MANION	wonting	Sumulative
4.2 Sealift	( 6,000)	27,855	Military Personnel	108,230	562,809
4.3 Ready Reserve Force/Fast Sealift Ships	0,000)	27,000	Operation & Maintenance	302,707	
4.4 Port Handling/Inland Transportation	202	31,639	Working Capital Fund	519	2,040,000
4.5 Other Transportation	( 1,427)	138,236	Investment	71,482	2,136
4.6 Second Destination Transportation	690	22,052	Other	71,462	241,525
Cocona Destination Hansportation	050	22,032	- Other	U	U
TOTAL TRANSPORTATION	1,646	758,068	GRAND TOTAL	482,938	3,654,478
TO THE PICTURE OF THE PICTURE	1,040	130,000	OKARD TOTAL	702,330	3,034,410
			1		

#### **NAVY RESERVE TOTALS**

### REPORT PERIOD - as of September 30, 2005

		Navy	Reserve /		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Month	ly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		_
111 Pagamia Carrier de la la			5.2 Depot Maintenance		0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items		0 0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement		0 0
1.1.4 Hardship Duty Pay 1.1.5 Subsistence	0	0	(War Reserve Stock)		0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		0 0
1.1.7 Other Military Personnel (Special Pay)	0	14,165	5.7 Battle Damage Repair		_
1.1.8 Active Component Overstrength	0	0	- And Grand		0 0
Subtotal	0	14,165	TOTAL WORKING CAPITAL FUND SUPPORT	1.	0 0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay			6.1 Procurement	•	
1.2.2 Civilian Temporary Hires	0	0			
The Stringer remporary mires	0	0	6.1.1 Aircraft Procurement		0 0
Subtotal			6.1.2 Munition Procurement		0 0
	0	0	6.1.3 Vehicle Procurement		) 0
TOTAL PERSONNEL	_		6.1.4 Communication & Electronic		) 0
THE PROPERTY OF THE PROPERTY O	0	14,165	Equipment Procurement	•	, ,
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	(	0
2.1 Temporary Duty (TDV)/A data.			Subtotal	(	
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies	972	10,100		,	0
2.3 Medical Support/Health Services	76	310	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	C	
2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	· ·
The state of the circuit of the state of the	0	0	6.2.3 Advanced Technology Development	0	•
TOTAL PERSONNEL SUPPORT	1,048	10,410	6.2.4 Advanced Component Development & Prototype	0	•
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	
OF ENATING SUPPORT COSTS			6.2.6 Management Support	0	•
3.1 Training			6.2.7 Operational System Development	0	•
3.2 Operation OPTEMBO (First out and a	3,963	7,600	, same accordance	U	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment	11,398	91,769	Subtotal	٠.	
3.4 Facilities/Base Support	0	0		0	0
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0			
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	•	•
3.5.4 Contractor Logistics Support	0	7,985	6.3.2 Minor Construction	0	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	n 0	0
3.7 Other Services/Miscellaneous Contracts	( 1,335)	0	6.3.4 Family Housing (Operation & Maintenance)	•	0
on Other Services/Miscellaneous Contracts	0	0	·	0	0
TOTAL OPERATING SUPPORT	14,026	107,354	Subtotal	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
<del></del>		ļ	TOTAL COOTS BY ABBRET		-
4.1 Airlift	11	1,110	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0	Military Personnel		
4.3 Ready Reserve Force/Fast Sealift Ships	Ō	ŏ	Operation & Maintenance	0	14,165
4.4 Port Handling/Inland Transportation	Ö	ő	Working Capital Fund	15,085	118,874
4.5 Other Transportation	ŏ	ő	Investment	0	0
4.6 Second Destination Transportation	Ŏ	ŏ	Other	0	0
FOTAL TOALIGHT	-	١ -	- C.1.01	. 0	0
FOTAL TRANSPORTATION	11	1,110	GRAND TOTAL	45.00-	
		· ]	····· • • • • • • • • • • • • • • • • •	15,085	133,039
		•			

#### NGA TOTALS

### REPORT PERIOD - as of September 30, 2005

			NGA /		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		
111 Reserve Components Cally Line 4			5.2 Depot Maintenance	0	-
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	_	·
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training	0	Ō	(War Reserve Stock)	0	0
1.1.7 Other Willtary Personnel (Special Pay)	Ō	Ö	≤5.7 Battle Damage Repair		
1.1.8 Active Component Overstrength	0	Ö -	·	0	0
- Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay			6.1 Procurement		
1.2.2 Civilian Temporary Hires	2,818	19,343	1		
romporary filles	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal			6.1.2 Munition Procurement	0	
oubtota,	2,818	19,343	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL			6.1.4 Communication & Electronic	-	0
TOTAL PERSONNEL	2,818	19,343	Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	16,347
			Subtotal	_	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Janiera	0	16,347
2.2 Clothing & Other Equipment & Supplies	0	Ō	6.2 Research, Development, Test & Evaluation		
2.3 Wedical Support/Health Services	0	Õ	rest & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ō	ŏ	6.2.1 Basic Research		
2.5 Other Personnel Support	Ŏ	ő	6.2.2 Applied December	5,595	28,449
2.6 Rest & Recreation	Õ	Ô	6.2.2 Applied Research	0	0
	v	U	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Advanced Component Development & Prototype	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
ST ZIGTING SOFFORT COSTS			6.2.6 Management Support	. 0	
3.1 Training			6.2.7 Operational System Development	-	0
3.2 Operation OPTEMBO /F 1 000	0	0	, and a state princing	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	. 0	0	Subtotal	5 505	
3.4 Facilities (Paris)	783	4,640		5,595	28,449
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	o l	the minute of the constitution		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction		
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	ō	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	92,240	310,475	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	, 0	0 10,413	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	93,023	315,115	Subtotal	. 0	0
4.0 TRANSPORTATION COSTS	,	112,0	TOTAL INVESTMENT	5,595	44,796
			TOTAL COOPER TO A	-,	,,,
4.1 Airlift	. 0	0	TOTAL COSTS BY APPROPRIATION	Monthly C	umulative
1.2 Sealift	0	0	Military Personnel	_	
.3 Ready Reserve Force/Fast Sealift Ships	Ō	ŏ	Operation & Maintenance	0	0
6.4 Port Handling/Inland Transportation	ŏ	ő	Working Capital Fund	95,841	334,458
1.5 Other Transportation	0	0	Working Capital Fund	0	Ó
.6 Second Destination Transportation	0	0	Investment	5,595	44,796
	U	0	Other	0	0
OTAL TRANSPORTATION	0				

#### **NSA TOTALS**

#### REPORT PERIOD - as of September 30, 2005

		N	ISA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel		4	5.1 Depot Level Repairables		_
)			5.2 Depot Maintenance	(	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	(	•
1.1.2 Imminent Danger or Hostile Fire Pay	. 0	Ö	5.4 War Reserve Stock Secondary Items	(	•
1.1.3 Family Separation Allowance	0	ő	5.5 Prepositioning Equipment Replacement		•
1.1.4 Hardship Duty Pay	Ŏ	ő	(War Reserve Stock)	·	0
1.1.5 Subsistence	ō	ŏ	5.6 Prepositioning Munitions Replacement	,	
1.1.6 Reserve Component Predeployment Training	· ŏ	ŏ	(War Reserve Stock)	. 0	0
1.1.7 Other Military Personnel (Special Pay)	0	ŏ	5.7 Battle Damage Repair		
1.1.8 Active Component Overstrength	ŏ	Ö		0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
······································			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	. 0	0
0.17.1			6.1.2 Munition Procurement	0	C
Subtotal	0	0	6.1.3 Vehicle Procurement	0	C
TOTAL DEDOCUMEN			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	U	U
2.2 Clothing & Other Equipment & Supplies	ő	ŏ	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ö	ŏ	1.2 Itescaren, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ď	ŏ	6.2.1 Basic Research	. 0	•
2.5 Other Personnel Support	Õ	ŏ	6.2.2 Applied Research	. 0	0
2.6 Rest & Recreation	ŏ	ő	6.2.3 Advanced Technology Development	0	•
	•	Ū	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	. 0	& Prototype	U	U
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	2,462
OF ENATING SUFFORT COSTS			6.2.6 Management Support	0	0
3.1 Training	_		6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	2,462
3.4 Facilities/Base Support	280	566			
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0			
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Summer	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support 3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0 1,364	0 3,582	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT			Subtotal	0	. 0
	1,644	4,148	TOTAL INVESTMENT	0	2,462
4.0 TRANSPORTATION COSTS					
4.1 Airlift	. 0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0	Military Personnel	^	•
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	0	Operation & Maintenance	0	0
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	1,644	4,148
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	2,462 0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL		
, , , , , , , , , , , , , , , , , , ,	U		STAND TOTAL	1,644	6,610

### OASD(NII) TOTALS

### REPORT PERIOD - as of September 30, 2005

		/ O/	ASD(NII)		
1.0 PERSONNEL COSTS	Monthly			<del></del>	
1.1 Military Personnel	Monthly	Cumulativ	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Mont	hly Cumulative
· <del>···</del>			5.1 Depot Level Repairables		0 n
1.1.1 Reserve Components Called to Active Duty	0		5.2 Depot Maintenance		0 0
1.1.2 Williament Danger or Hostile Fire Day	0		5.3 Nonflying Hours Spares (War Reserve Stock)		0 0
1.1.3 Family Separation Allowance	0		9   5.4 War Keserve Stock Secondary Itoms		0 0
1.1.4 Hardship Duty Pay	. 0	-	5.5 Prepositioning Equipment Replacement		0 0
1.1.5 Subsistence	. 0	_	7   (War Reserve Stock)		0
1.1.6 Reserve Component Predeployment Training	0	/ 0	The state of the s		0 0
1.1.7 Other Willtary Personnel (Special Day)	0		/ (War Reserve Stock)		• 0
1.1.8 Active Component Overstrength	0	· · · · · · · · · · · · · · · · · · ·	1 Dumage Neball		0 0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT		0 0
1.2 <u>Civilian Personnel</u>	·	U	6.0 INVESTMENT COSTS		
1.2 Civilan Personnel					
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
	v	U	1 Service Autoral Froughtenient		0 0
Subtotal	0	0	6.1.2 Munition Procurement		0 0
TOTAL BOOK	v	U	The second of the control of the c		0 0
TOTAL PERSONNEL	0	. 0	6.1.4 Communication & Electronic		0 13,554
	Ū	. 0	Equipment Flocilitement		10,004
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	67	5 10,014
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	67	5 23,568
2.2 Clothing & Other Equipment & Supplies	0	. 0	COR	-	_0,000
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	. 0	0	634 D D		
2.5 Other Personnel Support	0	. 0	6.2.1 Basic Research	(	) 0
2.6 Rest & Recreation	Ö	0	6.2.2 Applied Research	ď	
	Ū	U	6.2.3 Advanced Technology Development		-
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Advanced Component Development & Prototype	Ò	•
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	- 0	. 0
			0.2.0 Wanagement Support	Ō	•
3.1 Training	0	0	6.2.7 Operational System Development	Ō	·
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ő	0		_	0,000
5.5 Other Supplies & Equipment	0		Subtotal	0	6,300
3.4 Facilities/Base Support	0	0 0	0.0 4000	•	0,000
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0	624 # 6		
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.2 Minor Construction	Ō	. 0
3.6 C4	Ö		6.3.3 Family Housing (Construction)	Õ	0
3.7 Other Services/Miscellaneous Contracts	3,430	0 8,290	6.3.4 Family Housing (Operation & Maintenance)	Ö	Ö
TOTAL OPERATING SUPPORT	3,430		Subtotal	0	0
\$.0 TRANSPORTATION COSTS	5,450	8,290	TOTAL INVESTMENT		
· <del></del>				675	29,868
1.1 Airlift	0		TOTAL COSTS BY APPROPRIATION	Monthiv	Cumulative
I.2 Sealift	0	0	BATTLE		- Simulative
1.3 Ready Reserve Force/Fast Sealift Ships	0	0	Military Personnel	0	0
1.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance	3,430	8,290
- Tanaportation	•	0	Working Capital Fund	0,400	0,230 N
1.5 Other Transportation		0	Investment	_	U
1.5 Other Transportation	0	1		675	20 860
6 Second Destination Transportation	0	ő	Other	675 0	29,868 0
1.5 Other Transportation	•	1	Other GRAND TOTAL		29,868 0 38,158

### OUSD(P) TOTALS

# REPORT PERIOD - as of September 30, 2005

4.0 0000	/		ous	D(P)		
1.0 PERSONNEL COSTS	Mante					
1.1 Military Personnel	iviontni	y Cumulat	tive	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumula
111 Poponia O.				5.1 Depot Level Repairables	•	
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Heat!	,	)		J.2 Depot Maintenance	0	+
1.1.2 Imminent Danger or Hostile Fire Pay		=	0	5.3 Nonflying House Consumers	0	
		-	0	5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment	0	
THE THE CASE OF THE PROPERTY O	C	•	0		0	
1.1.5 Subsistence	. 0		0	(War Reserve Stock)	0	
1.1.6 Reserve Component Predeployment Training	9		0	5.6 Prepositioning Municipal		
1.1.7 Other Military Personnel (Special Pay)	. Ó		0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	
1.1.8 Active Component Overstrength	0		0	5.7 Battle Damage Repair	J	
Subtotal	0		0		0	
	0		0	TOTAL WORKING CAPITAL FUND SUPPORT		
.2 Civilian Personnel	•			6.0 INVESTMENT COSTS	0	
				O.S HAVESTMENT COSTS		
.2.1 Civilian Premium Pay	^			6.1 Procurement		
.2.2 Civilian Temporary Hires	0		U [			
	0	(	0   0	3.1.1 Aircraft Procurement		
Subtotal	_		6	5.1.2 Munition Procurement	0	
OTAL PERSON	0		0   6	5.1.3 Vehicle Procurement	0	
OTAL PERSONNEL	_		6	3.1.4 Communication & Electronic	0	
o	0	0	0	Equipment Procurement	ō.	
PERSONNEL SUPPORT COSTS			6	.1.5 Other Procurement	•	
				- To Other Procurement	0	
Temporary Duty (TDY)/Additional Duty (TAD)	•		- 1	Subtotal	-	
2 Clothing & Other Equipment & Supplies  Medical Support/New 10	0	0			0	
Medical Support/Health Services	0	0	6.	2 Research Development T		
	0	0		2 Research, Development, Test & Evaluation		
	0	0	6.	2.1 Basic Research		
Rest & Recreation	0	0	6.	2.2 Applied Research	0	
	0	0	6	2.3 Advanced Test	Õ	
TAL PERSONNEL SUPPORT	•		6	2.3 Advanced Technology Development	0	
	0	0	1 0	The things Colling the transfer of the transfe		(
OPERATING SUPPORT COSTS		·			0	15,000
			0.4	2.5 System Development & Demonstration	•	
Training					0	(
Operation OPTEMPO /F	0	0	0.4	2.7 Operational System Development	0	0
Operation OPTEMPO (Fuel, Other POL, Parts) Other Supplies & Equipment	Ö		1		0	0
Facilities /Page 0	ő	0		Subtotal		
Facilities/Base Support	0	0	1		0	15,000
1 Organization Level Maintenance	0	0	6.3	Military Construction		•
	-	0	i i			
DCDUL LEVEL Maintonome -	0	0	6.3	1 Major Construction		
CONTRACTOR Logistics comme	0	0	0.3.	4 Minor Construction	0	0
O-71	0	0	6.3.	3 Family Housing (Construction)	Ô	0
Other Services/Miscellaneous Contracts	0	0	6.3.	4 Family Housing (Construction)	ŏ	
	0	16,768		4 Family Housing (Construction)  4 Family Housing (Operation & Maintenance)	ő	0
AL OPERATING SUPPORT		- 1		Subtotal	•	0
	0	16,768		Cabiolal	0	^
RANSPORTATION COSTS		· 1	TOT	AL INVESTMENT	Ū	0
		- 1			0	15,000
irlift ealift	0		TOT	AL COSTS BY APPROPRIATION		
callit	0	0			onthly Cum	ulative
eady Reserve Force/Fast Sealift Ships	0	0	Milit	ary Personnel	, - 2///	
	0	0	Oper	ration & Maintenance	0	^
	0	0	Worl	king Capital Fund	_	U 16 700
econd Destination Transportation	0	o l	Inves	stment	0	16,768
	0	ŏ	Othe			0
LTRANSPORTATION		١	ome			5,000
	0	0	CPA	ND TOTAL	0	0
		١	GRAI	ND TOTAL	•	
		1			0 3	1,768

### SPECIAL OPERATIONS TOTALS

## REPORT PERIOD - as of September 30, 2005

1.0 DED0.000		Specia	al Operations		
1.0 PERSONNEL COSTS	Mont	nly Cumulativ	50.110		
1.1 Military Personnel		"y Cumulativ	COSTS	Monthly	/ Cumulat
111 Pagamus Q			5.1 Depot Level Repairables	_	
1.1.1 Reserve Components Called to Active Du	tv	0	1 5.4 Depot Maintenance	0	
	•		U   5.3 Nonflying Hours Sparse (Mr. 5	0	
		Ξ '			
TOTAL TAROSTID Duty Pay		_ '	1 CPOSITIONING FRIEDMANT Danie	0	
1.1.5 Subsistence		-		0	
1.1.6 Reserve Component Predeployment Train 1.1.7 Other Military Personnel (Special Production of the Component Predeployment Train	ina	_	5.6 Prepositioning Munitions Bards		
1.1.7 Other Military Personnel (Special Pay)		_		0	
1.1.8 Active Component Overstrength		0 (	5.7 Battle Damage Renair	. 0	
Subtotal		_	TOTAL WORKING CAPITAL FUND SUPPORT	U	
1.2 Civilian Personnel		0	· F	0	
<del></del>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	800	6 000	6.1 Procurement		
1.2.2 Civilian Temporary Hires	507	0,000			
Subtotal	307	7,736	1 ***** / Wordit Flociliement	40.00-	
Subtotal	1,307	40.004	6.1.2 Munition Procurement	16,365	16,36
TOTAL DEPOSITION	1,307	13,804	6.1.3 Vehicle Procurement	26,105	77,41
TOTAL PERSONNEL	1,307	40.00.	6.1.4 Communication & Flectronic	0	1
O DEDOCUMENT	1,307	13,804	Equipment Procurement	3,065	50,62
.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	23,942	404.00
.1 Temporary Duty (TDY)/Additional Duty (TAD)			Subtotal	23,342	134,039
	3,443	77,052	Cubicital	69,477	278,444
	( 117)	2,255	6.2 Research Douglasses	.,	-, 0, 7-7-
T NESEIVE LOMBOBON A ALL	348	2,720	6.2 Research, Development, Test & Evaluation		
	2	2	6.2.1 Basic Research		
6 Rest & Recreation	( 204)	1,581	6.2.2 Applied Research	. 0	^
•	0	0	6.2.3 Advanced T	Ŏ	0
OTAL PERSONNEL SUPPORT		•	6.2.3 Advanced Technology Development	ő	0
THE SOFFORT	3,472	83,610	1 Vizit Advanced Component Dovolomes and	ő	_
OPERATING SUPPORT COSTS		,0.0		, 0	- 0
- COSTS			6.2.5 System Development & Demonstration	0	_
1 Training				0	0
Operation OPTEMPO /F	4,445	42,357	6.2.7 Operational System Development	0	0
Operation OPTEMPO (Fuel, Other POL, Parts)  Other Supplies & Equipment	10,209	61,962		U	0
Facilities/Base Support	25,283	198,490	Subtotal	•	
1 Organization Landers	2,428	17,291	0.0 4400	0	0
1.1 Organization Level Maintenance	393	823	6.3 Military Construction		
2 Intermediate Level Maintenance	0	205			
.3 Depot Level Maintenance	5,314		6.3.1 Major Construction	•	
.4 Contractor Logistics Support C4I	6,688	23,964	6.3.2 Minor Construction	0	0
Other Co. d	8,487	26,397	6.3.3 Family Housing (Construct)	0	0
Other Services/Miscellaneous Contracts	35,501	97,556	6.3.4 Family Housing (Operation & Maintenance)	0	0
	33,301	295,733		0	0
TAL OPERATING SUPPORT	98,748	764 770	Subtotal	_	
TRANSPORTATION COSTS	50,740	764,778	TOTAL INVESTMENT	0	0
			LOLUE HARBINIEN!	69,477	278,444
Airlift Sealift	( 3,392)	142 400	TOTAL COSTS BY APPROPRIATION		
Ready December 2	77	142,428	. · <del></del>	Monthly Cun	nulative
Ready Reserve Force/Fast Sealift Ships		259	Military Personnel		
	249	0	Operation & Maintenance	0	0
	248 446	030	Working Capital Fund	100,906 1,0	10,468
Second Destination Transportation	446	4,959	Investment	0	0
	0	0	Other	69,477 2	78,444
AL TRANSPORTATION	/ 2000			0	0
	( 2,621)	148,276	GRAND TOTAL		-
		1	4	70,383 1,28	88,912

#### **WHS TOTALS**

### REPORT PERIOD - as of September 30, 2005

<u> </u>			WHS		
1.0 PERSONNEL COSTS					
· <del></del>	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulat
1.1 Military Personnel			5.1 Depot Level Repairables		
111 Pocomio Comming of the state of the stat			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Norflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Hardship Duty Pay	0	ō	(War Reserve Stock)	0	
1.1.5 Subsistence	0	Ō	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training	0	Ö	(War Reserve Stock)	0	
1.1.7 Other Willitary Personnel (Special Day)	0	. 0	5.7 Battle Damage Repair		
1.1.8 Active Component Overstrength	0	Ö	on Dattie Damage Kepair	0	
Subtotal	•	_	TOTAL WORKING CAPITAL FUND SUPPORT	0	
	0	0		·	
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	4-		6.1 Procurement		
1.2.2 Civilian Temporary Hires	17	216	1		
,	0	0	6.1.1 Aircraft Procurement	0	
Subtotal	4-		6.1.2 Munition Procurement	. 0	
	17	216	6.1.3 Vehicle Procurement	0	
TOTAL PERSONNEL	4-		6.1.4 Communication & Electronic	0	
	17	216	Equipment Procurement	U	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	
			Subtotal		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2	85	Custotal	0	
2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	o ·	Hosearch, Bevelopment, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	Ō	6.2.1 Basic Research		
Other Personner Sunnort	0	0	6.2.2 Applied Research	0	
2.6 Rest & Recreation	0	Ö	6.2.3 Advanced Technology Development	. 0	
TOTAL PERSONNEL SUPPORT			6.2.4 Advanced Community Development	0	
	2	85	6.2.4 Advanced Component Development & Prototype	0	
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration		
		[	6.2.6 Management Support	0	
.1 Training			6.2.7 Operational System Development	0	
2 Operation Options of the second	0	0	The advanced by stem bevelopment	0	
2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal		
3 Other Supplies & Equipment	0	o l	Subtotal	0	
4 Facilities/Base Support	0	0	6.3 Military Construction		
5.1 Organization Level Maintenance	0	o l	tio initially construction		
5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction		
5.3 Depot Level Maintenance	0	o l	6.3.2 Minor Construction	. 0	(
5.4 Contractor Logistics Support	0	o l	6.3.3 Family Housing (Company)	0	(
6 C4I	Ō	ŏ	6.3.3 Family Housing (Construction)	0	(
7 Other Services/Miscellaneous Contracts	13	3,180	6.3.4 Family Housing (Operation & Maintenance)	0	(
OTAL OPERATING SUPPORT		[	Subtotal	0	,
	13	3,180	TOTAL INDICATION	U	0
TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
Airlift			TOTAL COSTS BY APPROPRIATION	Monthly C	
2 Sealift	0	0		Monthly C	umuiative
Ready Reserve Force/Fast Sealift Ships	0	0	Military Personnel	^	_
Port Handling/Inland Transportation	0	0	Operation & Maintenance	0	0
Other Transportation	0	0	Working Capital Fund	32	3,481
Second Destination Transportation	0	0	Investment	0	0
	0	0	Other	. 0	0
TAL TRANSPORTATION	0	_	CRAND TOTAL	, 0	U
	U	0	GRAND TOTAL	32	3,481