# DEPARTMENT OF DEFENSE (DoD) SUPPLEMENTAL & COST OF WAR EXECUTION REPORT AS OF SEPTEMBER 30, 2006

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER
DIRECTORATE OF SECURITY ASSISTANCE

# Supplemental & Cost of War Execution Report September 2006

# **Table of Contents**

<u>Page</u>	<u>2</u>	
1	Title	<u>Title</u>
2	Table of Contents	Contents
3	Regional Reports - Global War On Terrorism	<u>GWOT</u>
4	Operation - Enduring Freedom	EnduringFreedom
29	Operation - Noble Eagle	<u>NobleEagle</u>
40	Regional Reports - Iraq	<u>Iraq</u>
41	Operation - Iraqi Freedom	<u>IraqiFreedom</u>
67	DoD Component Totals	<u>DoDTotals</u>

**GLOBAL WAR ON TERRORISM** 

# **ENDURING FREEDOM**

# **COST REPORTS**

Offensive actions to respond to the September 11 terrorist attacks

#### **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2006

	DoD Totals							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0			
			5.2 Depot Maintenance	0	0			
1.1.1 Reserve Components Called to Active Duty	93,297	1,189,868	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	5,202	84,489	5.4 War Reserve Stock Secondary Items	0	0			
1.1.3 Family Separation Allowance	4,054	49,139	5.5 Prepositioning Equipment Replacement	0	0			
1.1.4 Hardship Duty Pay	3,015	32,058	(War Reserve Stock)					
1.1.5 Subsistence	( 8,696)		5.6 Prepositioning Munitions Replacement	0	0			
1.1.6 Reserve Component Predeployment Training		0	(War Reserve Stock)	-	-			
1.1.7 Other Military Personnel (Special Pay)	( 14,033)	615,260	5.7 Battle Damage Repair	0	0			
1.1.8 Active Component Overstrength	16,924	121,231	· .	_				
Subtotal	99.763	2,338,702	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
	00,100	2,000,102	6.0 INVESTMENT COSTS					
1.2 <u>Civilian Personnel</u>			6.1 Procurement					
1.2.1 Civilian Premium Pay	2,799	22,762	d.1 <u>Floculement</u>					
1.2.2 Civilian Temporary Hires	2,083	31,011	6.1.1 Aircraft Procurement	13,898	199,275			
1.2.2 Olyman remporary times	2,003	31,011	6.1.2 Munition Procurement	11,450				
Subtotal	4,882	53,773		•	-			
Subtotal	4,002	53,773	6.1.3 Vehicle Procurement	5,347	12,286			
TOTAL DEDCOMMEN	404 645	0 000 475	6.1.4 Communication & Electronic	421	26,645			
TOTAL PERSONNEL	104,645	2,392,475	Equipment Procurement	0.070	000 500			
2.0 DEDCOMMEN OURDON'T COOTS			6.1.5 Other Procurement	2,679	626,538			
2.0 PERSONNEL SUPPORT COSTS			0	00 705	4 040 000			
2.4 T	20.047	400 400	Subtotal	33,795	1,013,260			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	60,347	483,193						
2.2 Clothing & Other Equipment & Supplies	26,299	39,654	6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	6,909	112,674						
2.4 Reserve Component Activation/Deactivation	. 0	0	6.2.1 Basic Research	0	0			
2.5 Other Personnel Support	( 214)		6.2.2 Applied Research	0	0			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	321			
			6.2.4 Advanced Component Development	0	0			
TOTAL PERSONNEL SUPPORT	93,341	658,215	& Prototype					
			6.2.5 System Development & Demonstration	648	648			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0			
			6.2.7 Operational System Development	1,200	16,976			
3.1 Training	8,327	42,429						
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	460,758	2,454,448	Subtotal	1,848	17,945			
3.3 Other Supplies & Equipment	139,050	831,358						
3.4 Facilities/Base Support	254,335	1,130,303	6.3 Military Construction					
3.5.1 Organization Level Maintenance	11,128	45,472						
3.5.2 Intermediate Level Maintenance	1,651	7,049	6.3.1 Major Construction	8,278	8,278			
3.5.3 Depot Level Maintenance	( 458)	40,978	6.3.2 Minor Construction	0	0			
3.5.4 Contractor Logistics Support	21,751	153,842	6.3.3 Family Housing (Construction)	0	0			
3.6 C4I	109,673	562,616	6.3.4 Family Housing (Operation & Maintenance)	0	0			
3.7 Other Services/Miscellaneous Contracts	143,474	1,089,500		0.070	0.070			
TOTAL OPERATING SUPPORT	1,149,689	6,357,995	Subtotal	8,278	8,278			
	.,,	0,000.,000	TOTAL INVESTMENT	43,921	1,039,483			
4.0 TRANSPORTATION COSTS								
A 1 Airlift	40 540	677 000	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.1 Airlift	48,546	677,902	BRUIA Dans	00 = 00	0.000 =00			
4.2 Sealift	( 956)		Military Personnel		2,338,702			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance		8,186,898			
4.4 Port Handling/Inland Transportation	6,560	56,434	Working Capital Fund	0	0			
4.5 Other Transportation	7,826	46,012	Investment		1,039,483			
4.6 Second Destination Transportation	11,594	283,679	Other	357,716	2,624,138			
TOTAL TRANSPORTATION	73,570	1,116,915	GRAND TOTAL	1,822,882	14,189,221			

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2006

AFIS							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative		
1.1 Military Personnel			5.1 Depot Level Repairables	0	0		
			5.2 Depot Maintenance	0	0		
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0		
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	. 0	0		
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)				
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0		
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)				
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0		
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	•			
Subtotal	0	0		0	0		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS				
			6.1 Procurement				
1.2.1 Civilian Premium Pay	0	0					
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0		
0.17.1			6.1.2 Munition Procurement	0	0		
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0		
TOTAL BEDOONNEL			6.1.4 Communication & Electronic	0	0		
TOTAL PERSONNEL	0	0	Equipment Procurement				
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0		
TEROGRAPE OUT ON TOOLS			Subtotal	^	•		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation				
2.4 Reserve Component Activation/Deactivation	0	Ö	6.2.1 Basic Research	•	•		
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	_		
	U	U	6.2.4 Advanced Component Development	0			
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	U	0		
		-	6.2.5 System Development & Demonstration	0	0		
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Õ			
· · · · · · · · · · · · · · · · · · ·			6.2.7 Operational System Development	Ŏ			
3.1 Training	0	0		•	·		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0		
3.3 Other Supplies & Equipment	305	345		•	•		
3.4 Facilities/Base Support	0	0	6.3 Military Construction				
3.5.1 Organization Level Maintenance	0	0					
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0		
3.5.3 Depot Level Maintenance	Ô	0	6.3.2 Minor Construction	ŏ	ő		
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	Ŏ	Ö		
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	Ö	Ô		
3.7 Other Services/Miscellaneous Contracts	0	1,429		·	· ·		
TOTAL OPERATING SUPPORT	305	1,774	Subtotal	0	0		
		.,	TOTAL INVESTMENT	0	0		
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDDODDIATION	Manthi	Cumul-thi-		
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative		
4.2 Sealift	0	0	Military Personnel	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ö	Operation & Maintenance	305	1 774		
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	3U5 0	1,774		
4.5 Other Transportation	0	0	Investment	0	0		
4.6 Second Destination Transportation	0	0	Other	0	0		
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	_	_		
			OKAND TOTAL	305	1,774		

# **OPERATION - Enduring Freedom**

#### REPORT PERIOD - as of September 30, 2006

Air Force							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative		
1.1 Military Personnel			5.1 Depot Level Repairables	0	0		
			5.2 Depot Maintenance	ō	_		
1.1.1 Reserve Components Called to Active Duty	37,840	509,940	5.3 Nonflying Hours Spares (War Reserve Stock)	Ŏ	-		
1.1.2 Imminent Danger or Hostile Fire Pay	1,765	19,502	5.4 War Reserve Stock Secondary Items	Ŏ			
1.1.3 Family Separation Allowance	1,322	13,145	5.5 Prepositioning Equipment Replacement	ō	Ö		
1.1.4 Hardship Duty Pay	1,076	10,823	(War Reserve Stock)	J	Ū		
1.1.5 Subsistence	3,328	60,302	5.6 Prepositioning Munitions Replacement	0	0		
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	Ū	U		
1.1.7 Other Military Personnel (Special Pay)	12,711	148,410	5.7 Battle Damage Repair	0	0		
1.1.8 Active Component Overstrength	0	0					
Subtotal	E0 040	762 402	TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
Gubtotai	58,042	762,122	6.0 INVESTMENT COSTS				
1.2 Civilian Personnel			O.O INVESTMENT COOLS				
			6.1 Procurement				
1.2.1 Civilian Premium Pay	411	2,219					
1.2.2 Civilian Temporary Hires	1,486	15,717	6.1.1 Aircraft Procurement	10,349	71,166		
	-	,	6.1.2 Munition Procurement	464	1,763		
Subtotal	1,897	17,936	6.1.3 Vehicle Procurement	5,347	•		
	•	•	6.1.4 Communication & Electronic	421	•		
TOTAL PERSONNEL	59,939	780,058	Equipment Procurement		,		
	,	,	6.1.5 Other Procurement	0	19,002		
2.0 PERSONNEL SUPPORT COSTS				·	10,002		
			Subtotal	16,581	115,349		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9,154	172,644		,	,		
2.2 Clothing & Other Equipment & Supplies	( 24)	171	6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	51	1,286					
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0		
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	Ö	Ŏ		
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ö	321		
		•	6.2.4 Advanced Component Development	0	0		
TOTAL PERSONNEL SUPPORT	9,181	174,101	& Prototype	•	Ū		
		-	6.2.5 System Development & Demonstration	0	0		
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ö	Ŏ		
			6.2.7 Operational System Development	Ō	1,200		
3.1 Training	0	0	, , , , , , , , , , , , , , , , , , , ,	•	.,		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	278,320	1,022,045	Subtotal	0	1,521		
3.3 Other Supplies & Equipment	20,531	90,417		•	.,		
3.4 Facilities/Base Support	8,679	43,539	6.3 Military Construction				
3.5.1 Organization Level Maintenance	. 0	. 0					
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	8,278	8,278		
3.5.3 Depot Level Maintenance	2,041	2,041	6.3.2 Minor Construction	0,2.0	0,2.0		
3.5.4 Contractor Logistics Support	2,299	31,874	6.3.3 Family Housing (Construction)	Ö	ŏ		
3.6 C4I	1,272	143,492	6.3.4 Family Housing (Operation & Maintenance)	0	ŏ		
3.7 Other Services/Miscellaneous Contracts	37,149	373,599	contraction of manterialist,	•	· ·		
			Subtotal	8,278	8,278		
TOTAL OPERATING SUPPORT	350,291	1,707,007			,		
4.4. TRANSPORTATION COOTS			TOTAL INVESTMENT	24,859	125,148		
4.0 TRANSPORTATION COSTS			TOTAL COOTS BY ADDRODDIATION				
4.1 Airlift	4 700	265.064	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative		
4.2 Sealift	1,723	365,264	Militan, Daysanal		=00.00		
	21	53	Military Personnel	58,042	762,122		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	353,314	2,282,363		
4.4 Port Handling/Inland Transportation	3	29	Working Capital Fund	0	0		
4.5 Other Transportation	( 9,802)	17,973	Investment	24,859	125,148		
4.6 Second Destination Transportation	0	0	Other	0	0		
TOTAL TRANSPORTATION	( 8,055)	383,319	GRAND TOTAL	436.215	3,169,633		
		,			-,,		

# **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2006

Army							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative		
1.1 Military Personnel			5.1 Depot Level Repairables	0	0		
			5.2 Depot Maintenance	ō	Ō		
1.1.1 Reserve Components Called to Active Duty	47,608	584,945	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	Ŏ		
1.1.2 Imminent Danger or Hostile Fire Pay	3,679	42,774	5.4 War Reserve Stock Secondary Items	ō	Ō		
1.1.3 Family Separation Allowance	1,909	25,972	5.5 Prepositioning Equipment Replacement	Ō	Ō		
1.1.4 Hardship Duty Pay	1,565	16,935	(War Reserve Stock)	_	•		
1.1.5 Subsistence	( 15,538)		5.6 Prepositioning Munitions Replacement	0	0		
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		•		
1.1.7 Other Military Personnel (Special Pay)	( 54,699)	346,937	5.7 Battle Damage Repair	0	0		
1.1.8 Active Component Overstrength	9,479	72,479		_			
Subtotal	( 5 007)	1,259,930	TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
Subtotal	( 5,997)	1,259,930	6.0 INVESTMENT COSTS				
1.2 Civilian Personnel							
4.2.4 Civilian Promium Pou	460	E 200	6.1 <u>Procurement</u>				
1.2.1 Civilian Premium Pay	169	5,200	6.1.1 Aircraft Procurement		^		
1.2.2 Civilian Temporary Hires	287	5,818		0	0		
Subtotal	AEC	44.040	6.1.2 Munition Procurement	0	0		
Subtotal	456	11,018	6.1.3 Vehicle Procurement	•	0		
TOTAL PERSONNEL	( E E44)	4 270 049	6.1.4 Communication & Electronic	0	0		
TOTAL PERSONNEL	( 5,541)	1,270,948	Equipment Procurement 6.1.5 Other Procurement	^	•		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0		
			Subtotal	0	0		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	43,181	168,051		•	-		
2.2 Clothing & Other Equipment & Supplies	1,371	8,285	6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	3,945	44,507					
2.4 Reserve Component Activation/Deactivation	0,5.0	0	6.2.1 Basic Research	0	0		
2.5 Other Personnel Support	2,537	14,917	6.2.2 Applied Research	Ō	Ö		
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ō	Ŏ		
	-	-	6.2.4 Advanced Component Development	Ŏ	Ō		
TOTAL PERSONNEL SUPPORT	51,034	235,760	& Prototype	•	·		
	,		6.2.5 System Development & Demonstration	0	0		
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ō	Ŏ		
			6.2.7 Operational System Development	Ō	Õ		
3.1 Training	414	1,765		•			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	96,790	718,125	Subtotal	0	0		
3.3 Other Supplies & Equipment	60,723	506,343		_	•		
3.4 Facilities/Base Support	79,217	867,583	6.3 Military Construction				
3.5.1 Organization Level Maintenance	6,347	15,649					
3.5.2 Intermediate Level Maintenance	1,651	5,810	6.3.1 Major Construction	0	0		
3.5.3 Depot Level Maintenance	31	2,593	6.3.2 Minor Construction	Ō	Ö		
3.5.4 Contractor Logistics Support	12,715	55,702	6.3.3 Family Housing (Construction)	Ŏ	Ŏ		
3.6 C4I	40,039	220,705	6.3.4 Family Housing (Operation & Maintenance)	ō	ō		
3.7 Other Services/Miscellaneous Contracts	25,818	186,192	,,	_	_		
TOTAL OPERATING CURRENT	200 - 4-	0.500.405	Subtotal	0	0		
TOTAL OPERATING SUPPORT	323,745	2,580,467	TOTAL INVESTMENT	0	0		
4.0 TRANSPORTATION COSTS			TOTAL INVESTIGATION	U	U		
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative		
4.1 Airlift	16,870	93,175		•			
4.2 Sealift	2,931	28,943	Military Personnel	( 5,997)	1,259,930		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	411,631			
4.4 Port Handling/Inland Transportation	4,216	52,900	Working Capital Fund	0	0		
4.5 Other Transportation	785	822	Investment	0	0		
4.6 Second Destination Transportation	11,594	280,073	Other	357,716	2,021,133		
TOTAL TRANSPORTATION	36,396	455,913	GRAND TOTAL	763,350	6,564,221		
		,		,			

# SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

# **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

# Army Subsidiary Report

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>C</u>	oalition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1 7.2.2 7.2.3	Logistic Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Tr</u>	ain & Equip		
7.3.5 7.3.6 7.3.7 7.3.8 7.3.10 7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Equipment/Transportation Defense Forces Training & Operations	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
	CERP		
7.4 <u>Co</u>	mmander's Emergency Response Program		
	Afghanistan Iraq	47,248 0	215,001 0
	Subtotal	47,248	215,001
TOTAL	OTHER SUPPORT	47,248	215,001

# SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 AFGHANISTAN SECURITY FORCES FUND (SECOND YEAR EXECUTION) OPERATION - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

#### **Army Subsidiary Report**

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>C</u>	oalition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Tr</u>	ain & Equip		
7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Equipment/Transportation Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation Interior Forces Training & Operations	0 0 (1,945) 32,165 0 0 0 0 0 0 0 0	195,100 152,050 167,847 195,689 46,823 51,000 102,176 0 988 1,693 2,596 3,723 0 0
	Subtotal	30,220	919,005
	CERP		
7.4 <u>Cc</u>	ommander's Emergency Response Program		
	Afghanistan Iraq	0 0	0
	Subtotal	0	0
TOTAL	OTHER SUPPORT	30,220	919,685

# SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 AFGHANISTAN SECURITY FORCES FUND

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

# Army Subsidiary Report

7.0 <u>C</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>C</u>	oalition Support		
	Subtotal	0	0
7.2 <u>L</u> i	ft & Sustain		
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Tı</u>	ain & Equip		
7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Equipment/Transportation Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation Interior Forces Training & Operations	0 44,000 87,237 871 30,500 0 117,640 0 800 0 (800) 0 0 280,248	144,396 150,865 112,111 84,082 114,697 145,000 121,196 0 1,200 12,500 400 0 0 0
	CERP		
7.4 <u>Cc</u>	emmander's Emergency Response Program		
	Afghanistan Iraq	0	0 0
	Subtotal	0	0
TOTAL	OTHER SUPPORT	280,248	886,447

#### **OPERATION - Enduring Freedom**

# REPORT PERIOD - as of September 30, 2006

CIFA								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0	0			
			5.2 Depot Maintenance	Ō	_			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ō			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ō	Ō			
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0			
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)					
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0			
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)					
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0			
1.1.8 Active Component Overstrength	0	0						
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS					
			6.1 Procurement					
1.2.1 Civilian Premium Pay	0	0						
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0			
			6.1.2 Munition Procurement	0	0			
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0			
			6.1.4 Communication & Electronic	0	0			
TOTAL PERSONNEL	0	0	Equipment Procurement					
			6.1.5 Other Procurement	0	0			
2.0 PERSONNEL SUPPORT COSTS			Cubtotal	•	•			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	۸	•	Subtotal	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Because Development Test & Eveloption					
2.3 Medical Support/Health Services	0		6.2 Research, Development, Test & Evaluation					
2.4 Reserve Component Activation/Deactivation	0	0	COA Basis Bassauch		•			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0			
2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	0			
2.0 Rest & Recreation	U	U	6.2.3 Advanced Technology Development	0	0			
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.5 System Development & Demonstration	0	0			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ö	Ō			
			6.2.7 Operational System Development	1,200	15,776			
3.1 Training	0	0		.,	,			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	1,200	15,776			
3.3 Other Supplies & Equipment	0	0		-,	,			
3.4 Facilities/Base Support	0	0	6.3 Military Construction					
3.5.1 Organization Level Maintenance	0	0						
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0			
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	Ō			
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	Ō			
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	Ō	Ö			
3.7 Other Services/Miscellaneous Contracts	13,684	32,657			_			
TOTAL OPERATING SUPPORT	13,684	32,657	Subtotal	0	0			
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	1,200	15,776			
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.1 Airlift	0	0		. ,				
4.2 Sealift	0	0	Military Personnel	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	13,684	32,657			
4.4 Port Handling/Inland Transportation	Ô	Ō	Working Capital Fund	0	0			
4.5 Other Transportation	0	0	Investment	1,200	15,776			
4.6 Second Destination Transportation	0	Ō	Other	0	0			
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	14,884	48,433			

# **OPERATION - Enduring Freedom**

# REPORT PERIOD - as of September 30, 2006

		DO	CMA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
· ···			5.2 Depot Maintenance	0	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ŏ	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ŏ	_
1.1.3 Family Separation Allowance	0	Ô	5.5 Prepositioning Equipment Replacement	Ô	•
1.1.4 Hardship Duty Pay	0	Ō	(War Reserve Stock)	·	· ·
1.1.5 Subsistence	Ö	Ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	ő	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	Ö	Ö	5.7 Battle Damage Repair	^	•
1.1.8 Active Component Overstrength	ő	ŏ	3.7 Dattie Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
· · · · · · · · · · · · · · · · · · ·			6.1 Procurement		
1.2.1 Civilian Premium Pay	389	3,186			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	ŏ
Subtotal	389	3,186	6.1.3 Vehicle Procurement	Ŏ	ŏ
		-,	6.1.4 Communication & Electronic	0	Ö
TOTAL PERSONNEL	389	3,186	Equipment Procurement	Ū	U
	555	0,100	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			o.n.o other riodarement	U	U
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 112)	1,940		_	-
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	Ô	6.2.2 Applied Research	Ŏ	ő
2.6 Rest & Recreation	0	Ō	6.2.3 Advanced Technology Development	Ö	ő
	_	•	6.2.4 Advanced Component Development	0	Ö
TOTAL PERSONNEL SUPPORT	( 112)	1,940	& Prototype	·	v
O.A. ODEDATING CURRENT ACCOUNT			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
A4 = 1.			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	117	688			
3.4 Facilities/Base Support	41	236	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	Ŏ	ŏ
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	Ö	ŏ
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	ő	Ô
3.7 Other Services/Miscellaneous Contracts	Ō	Ö		ŭ	v
TOTAL OPERATING SUPPORT	158	924	Subtotal	0	0
	.00	J27	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COOTS BY ADDRODDIATION		
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0	Military Paragnal	_	
4.3 Ready Reserve Force/Fast Sealift Ships	-	-	Military Personnel	0	0
4.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance	435	6,050
4.5 Other Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	435	6,050

#### **OPERATION - Enduring Freedom**

# REPORT PERIOD - as of September 30, 2006

Defense Health								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0	0			
			5.2 Depot Maintenance	Ö	_			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	•			
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	0	•			
1.1.3 Family Separation Allowance	Ō	Ö	5.5 Prepositioning Equipment Replacement	0	_			
1.1.4 Hardship Duty Pay	ŏ	ŏ	(War Reserve Stock)	U	U			
1.1.5 Subsistence	Ö	ŏ	5.6 Prepositioning Munitions Replacement	^	•			
1.1.6 Reserve Component Predeployment Training	Ö	Ö		0	0			
1.1.7 Other Military Personnel (Special Pay)	_	-	(War Reserve Stock)	_	_			
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0	0			
1.1.8 Active Component Overstrength	0	0	TOTAL MODIFICATION OF THE PROPERTY OF THE PROP					
Cubtatal	_	_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
Subtotal	0	0						
4.0 Challes Dans			6.0 INVESTMENT COSTS					
1.2 <u>Civilian Personnel</u>								
			6.1 Procurement					
1.2.1 Civilian Premium Pay	0	0						
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0			
			6.1.2 Munition Procurement	ň	ŏ			
Subtotal	0	0	6.1.3 Vehicle Procurement	Ŏ	Ö			
	-	_	6.1.4 Communication & Electronic	0				
TOTAL PERSONNEL	0	0	Equipment Procurement	U	0			
	U	U	6.1.5 Other Dressmant	_	_			
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0			
2.0 I ENGONNEL OUT FORT COSTS								
2.4 Tomporomy Dudy (TDV) (A statistics of Dudy (TAD)	_		Subtotal	0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	161						
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	1,691	64,115						
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0			
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	Ö	ō			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Õ	ŏ			
	_	-	6.2.4 Advanced Component Development	0	0			
TOTAL PERSONNEL SUPPORT	1,691	64,276	& Prototype	U	U			
	1,051	04,270		•	•			
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0			
U.U CI ERATING OUT FORT COSTS			6.2.6 Management Support	0	0			
3.1 Training	_	_	6.2.7 Operational System Development	0	0			
	0	0						
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0			
3.3 Other Supplies & Equipment	0	0						
3.4 Facilities/Base Support	0	0	6.3 Military Construction					
3.5.1 Organization Level Maintenance	0	0						
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0			
3.5.3 Depot Level Maintenance	Õ	ŏ	6.3.2 Minor Construction	0	0			
3.5.4 Contractor Logistics Support	ŏ	ŏ	6.3.3 Family Housing (Construction)	0	0			
3.6 C4I	Ŏ	ŏ	6.2.4 Earnily Housing (Oncretion 9 Maintenance)	I	Ξ			
3.7 Other Services/Miscellaneous Contracts	0		6.3.4 Family Housing (Operation & Maintenance)	0	0			
on other octations/iniscendinguals Contracts	U	0	0.1441	_				
TOTAL OPERATING SUPPORT		_	Subtotal	0	0			
TOTAL OF ERATING SUPPORT	0	0						
4.0. TRANSPORTATION COORS			TOTAL INVESTMENT	0	0			
4.0 TRANSPORTATION COSTS								
4.4. 45.000		i	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.1 Airlift	0	0		,				
4.2 Sealift	0	0	Military Personnel	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	Ŏ	Operation & Maintenance	1,691	64,276			
4.4 Port Handling/Inland Transportation	Ŏ	ŏ	Working Capital Fund	, .	07,210			
4.5 Other Transportation	ŏ	ő	Investment	0	Ü			
4.6 Second Destination Transportation	0	0	Other	0	0			
Boothaton Hansportation	U	v	Outer	0	0			
TOTAL TRANSPORTATION	Λ		CDAND TOTAL					
TOTAL TRAINING VICIATION	0	0	GRAND TOTAL	1,691	64,276			

#### **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2006

DIA								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0	0			
			5.2 Depot Maintenance	0	0			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0			
1.1.3 Family Separation Allowance	0	Ō	5.5 Prepositioning Equipment Replacement	0	0			
1.1.4 Hardship Duty Pay	Ŏ	ŏ	(War Reserve Stock)	•	•			
1.1.5 Subsistence	Ö	ő	5.6 Prepositioning Munitions Replacement	0	0			
1.1.6 Reserve Component Predeployment Training	0	ŏ	(War Reserve Stock)	v	·			
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0			
1.1.8 Active Component Overstrength	0	0	5.7 Dattie Daillage Repair	U	U			
1.1.6 Active Component Overstrength	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
0.14-4-1	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	U	U			
Subtotal	0	0	0.0 1011/507045017.00070					
40 OL III D			6.0 INVESTMENT COSTS					
1.2 <u>Civilian Personnel</u>								
			6.1 Procurement					
1.2.1 Civilian Premium Pay	0	0						
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0			
			6.1.2 Munition Procurement	0	0			
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0			
			6.1.4 Communication & Electronic	0	0			
TOTAL PERSONNEL	0	0	Equipment Procurement					
	_	-	6.1.5 Other Procurement	0	0			
2.0 PERSONNEL SUPPORT COSTS				•	•			
I I I I I I I I I I I I I I I I I I I			Subtotal	0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Gubtotai	·	·			
	0	0	6.2 Decearsh Development Test & Evaluation					
2.2 Clothing & Other Equipment & Supplies	-		6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	0	0	AAA Basis Bassani		•			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0			
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0			
			6.2.4 Advanced Component Development	0	0			
TOTAL PERSONNEL SUPPORT	0	0	& Prototype					
			6.2.5 System Development & Demonstration	0	0			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0			
			6.2.7 Operational System Development	0	0			
3.1 Training	0	0						
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0			
3.3 Other Supplies & Equipment	Ō	Ŏ						
3.4 Facilities/Base Support	Ö	Ö	6.3 Military Construction					
3.5.1 Organization Level Maintenance	Ô	ŏ	d.o <u>innitary donot doctors</u>					
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0			
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0			
	•	-	1	_	-			
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0			
3.6 C4I	14,613	25,063	6.3.4 Family Housing (Operation & Maintenance)	0	0			
3.7 Other Services/Miscellaneous Contracts	0	0						
			Subtotal	0	0			
TOTAL OPERATING SUPPORT	14,613	25,063						
			TOTAL INVESTMENT	0	0			
4.0 TRANSPORTATION COSTS								
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.1 Airlift	0	0						
4.2 Sealift	Ŏ	Ö	Military Personnel	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	Õ	ő	Operation & Maintenance	14,613	25,063			
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	14,013	20,000 n			
	0			_	0			
4.5 Other Transportation	-	0	Investment	0	0			
4.6 Second Destination Transportation	0	0	Other	0	0			
TOTAL TRANSPORTATION	_	_	ODANO TOTAL	4	05.000			
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	14,613	25,063			

# **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2006

		D	ISA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ö	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ŏ	_
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ŏ	5.4 War Reserve Stock Secondary Items	0	•
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	0	•
1.1.4 Hardship Duty Pay	Ō	Ö	(War Reserve Stock)	U	U
1.1.5 Subsistence	Ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	. 0
1.1.6 Reserve Component Predeployment Training	Ŏ	ő	(War Reserve Stock)	U	. 0
1.1.7 Other Military Personnel (Special Pay)	ŏ	ŏ	5.7 Battle Damage Repair	0	•
1.1.8 Active Component Overstrength	ŏ	Ŏ		U	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
4.2 Civilian Paragonal		-	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	o.i <u>Froduction</u>		
1.2.2 Civilian Temporary Hires	ō	Ö	6.1.1 Aircraft Procurement	0	0
, , , , , , , , , , , , , , , , , , ,	•	•	6.1.2 Munition Procurement	0	
Subtotal	0	0	6.1.3 Vehicle Procurement	-	•
	Ū	J	6.1.4 Communication & Electronic	0	-
TOTAL PERSONNEL	0	0	Equipment Procurement	U	228
	U	U	6.1.5 Other Procurement		_
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	0	228
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	8			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	Ö	ő
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ō	Ö
			6.2.4 Advanced Component Development	ő	ŏ
TOTAL PERSONNEL SUPPORT	0	8	& Prototype	·	·
2.0. ODEDATING CURRORT GOOTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
A4 = 1.			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	4,436	33,531	6.3.4 Family Housing (Operation & Maintenance)	Ō	Ō
3.7 Other Services/Miscellaneous Contracts	0	0	,		_
TOTAL OPERATING SUPPORT	4,436	33,531	Subtotal	0	0
	•	,	TOTAL INVESTMENT	0	228
4.0 TRANSPORTATION COSTS			TOTAL COOTS BY ADDRODDING		
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	Ō	Ō	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	Ö	Operation & Maintenance	4,436	33,539
4.4 Port Handling/Inland Transportation	ŏ	ŏ	Working Capital Fund	4,430	55,55 <del>5</del> N
4.5 Other Transportation	ŏ	Ö	Investment	0	228
4.6 Second Destination Transportation	ő	Ŏ	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	4,436	33,767
					•

# **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2006

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ŏ	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	-
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	ō	_
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	ō	_
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	· ·	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	<b>3</b>		J
•			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0		·	•
	_	_	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			<u></u>		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	3	454	- Todaromone		
1.2.2 Civilian Temporary Hires	33	271	6.1.1 Aircraft Procurement	0	0
, , , , , , , , , , , , , , , , , , ,	•		6.1.2 Munition Procurement	0	0 0
Subtotal	36	725	6.1.3 Vehicle Procurement	0	
	50	725	6.1.4 Communication & Electronic	-	0
TOTAL PERSONNEL	36	725	Equipment Procurement	0	0
. o me : enconnec	30	125	6.1.5 Other Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.0 TENDOMNEE CONTONIO			C.:ht-t-1	_	_
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	212	4.476	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies		1,176	22.7		
	6	32	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEDOCABLE CURRENT			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	218	1,208	& Prototype		
2.4. ODEDATING GUDDODT GOODS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
A 4 T 1 1			6.2.7 Operational System Development	0	0
3.1 Training	147	222			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	45,773	463,702	Subtotal	0	0
3.3 Other Supplies & Equipment	1	17			
3.4 Facilities/Base Support	60	24,438	6.3 Military Construction		
3.5.1 Organization Level Maintenance	99	99			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	Ō
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	2	, , , , , , , , , , , , , , , , , , , ,	•	-
			Subtotal	0	0
TOTAL OPERATING SUPPORT	46,080	488,480		·	·
	,	,	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				•	Ū
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	150	1,408	TO THE TOTAL PROPERTY OF THE PARTY OF THE PA	wonuny	Cumulative
4.2 Sealift	0	0	Military Personnel	^	^
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	ŏ	Operation & Maintenance	0 46 504	402 762
4.4 Port Handling/Inland Transportation	107	107	Working Capital Fund	46,591	492,762
4.5 Other Transportation	0	834	Investment	0	Ü
4.6 Second Destination Transportation	0	034	Other	0	0
Cosona Dostination Hansportation	U	v	Outer	0	0
TOTAL TRANSPORTATION	257	2 240	GRAND TOTAL	40 504	400 700
· · · · · · · · · · · · · · · · · · ·	201	2,349	GRAND TOTAL	46,591	492,762
	<del></del>				

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2006

		D	LSA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
····			6.1 Procurement		
1.2.1 Civilian Premium Pay	200	2,346			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	
Subtotal	200	2,346	6.1.3 Vehicle Procurement	. 0	
			6.1.4 Communication & Electronic	0	_
TOTAL PERSONNEL	200	2,346	Equipment Procurement		-
		-	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					ŭ
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	1,143			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	729	5,469	6.2.2 Applied Research	0	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ō	
			6.2.4 Advanced Component Development	Ō	Ō
TOTAL PERSONNEL SUPPORT	779	6,612	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	277	681			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0		•	
TOTAL OPERATING SUPPORT	277	681	Subtotal	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		monuny	- annalative
4.2 Sealift	0	Ō	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	Ŏ	Operation & Maintenance	1,256	9,639
4.4 Port Handling/Inland Transportation	ŏ	ŏ	Working Capital Fund	1,250	3,033 N
4.5 Other Transportation	Ŏ	ŏ	Investment	0	0
4.6 Second Destination Transportation	ŏ	Ö	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1.256	9.639
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,256	9,639

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2006

			<u> </u>		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODIFIES CARITAL FUND SUPPORT	0	•
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	0
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	6			
1.2.2 Civilian Temporary Hires	ō	Ŏ	6.1.1 Aircraft Procurement	0	0
· · · · · · · · · · · · · · · · · · ·	•	•	6.1.2 Munition Procurement	Ŏ	Ŏ
Subtotal	0	6	6.1.3 Vehicle Procurement	0	Ō
	_		6.1.4 Communication & Electronic	Ō	Ō
TOTAL PERSONNEL	0	6	Equipment Procurement	_	-
101/12 I ENGONITEE	·	Ū	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				_	
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	38			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	38	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	Ö	Ö	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ö	Ŏ			
3.5.2 Intermediate Level Maintenance	ŏ	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	ő	6.3.2 Minor Construction	Ö	Ö
3.5.4 Contractor Logistics Support	0	Ö	6.3.3 Family Housing (Construction)	ő	ő
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	ň
3.7 Other Services/Miscellaneous Contracts	0	0	6.5.4 Failing Flousing (Operation & Maintenance)	U	U
TOTAL OPERATING CURPORT	•	^	Subtotal	0	0
TOTAL OPERATING SUPPORT	0	0	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
A 1 Airlife	^	^	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	Military Daysamuel		^
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	44
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	44

#### **OPERATION - Enduring Freedom**

# REPORT PERIOD - as of September 30, 2006

		D.	6CA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0		U	U
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
	_	-	6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	1		•
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
	_		6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			0.4.4.4.1		
2.4. Tamanana Buta (TDV)(Additional Data (TAD)	•	•	Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0.0 December 5 1 1 1 1 1 1 1 -		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	0.04 Basis Bassaust	_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support 2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEDCOMMEL SUDDODT	^	•	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	_	_
2.0. ODEDATING CHIDDODT COCTO			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	•	•	6.2.7 Operational System Development	0	0
	0	0	0	•	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0	C.2 Military Construction		
	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance	0	0	6.2.1 Major Construction	^	^
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	U	U
TOTAL OPERATING SUPPORT	^	•	Subtotal	0	. 0
	0	0	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Manthi	Cumulativa
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative
4.2 Sealift	0	ő	Military Personnel	0	n
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ö	Operation & Maintenance	12,545	12,545
4.4 Port Handling/Inland Transportation	0	Ö	Working Capital Fund	12,040 N	12,040 A
4.5 Other Transportation	12,545	12,545	Investment	0	0
4.6 Second Destination Transportation	12,545	12,545	Other	0	603,005
TOTAL TRANSPORTATION	12,545	12,545	GRAND TOTAL	12,545	615,550
	,0=0	,0+0		. =,040	

# SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND (SECOND YEAR EXECUTION) OPERATION - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

#### **DSCA Subsidiary Report**

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Pakistan Jordan	0 0	595,765 7,240
Subtotal	0	603,005
7.2 <u>Lift &amp; Sustain</u>		
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support Subtotal	0 0 0	0 0 0
ASFF/ISFF		
7.3 <u>Train &amp; Equip</u>		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Other Support Subtotal	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
CERP		
7.4 Commander's Emergency Response Program		
Subtotal	0	0
TOTAL OTHER SUPPORT	0	603,005

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2006

	Joint Staff								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative				
1.1 Military Personnel			5.1 Depot Level Repairables	0	0				
			5.2 Depot Maintenance	Ō					
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō					
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	Ö	ŏ				
1.1.3 Family Separation Allowance	Ö	Ö	5.5 Prepositioning Equipment Replacement	Ŏ	-				
1.1.4 Hardship Duty Pay	ō	Ö	(War Reserve Stock)	·	U				
1.1.5 Subsistence	ŏ	Ö	5.6 Prepositioning Munitions Replacement	0	0				
1.1.6 Reserve Component Predeployment Training	ŏ	Ö	(War Reserve Stock)	U	U				
1.1.7 Other Military Personnel (Special Pay)	_	0							
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0	0				
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0				
	U	U	6.0 INVESTMENT COSTS						
1.2 <u>Civilian Personnel</u>			6.1 Proguroment						
1.2.1 Civilian Premium Pay	0	0	6.1 <u>Procurement</u>						
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0				
• •			6.1.2 Munition Procurement	ō	Ö				
Subtotal	0	0	6.1.3 Vehicle Procurement	Ö	Ö				
	_	•	6.1.4 Communication & Electronic	0	ŏ				
TOTAL PERSONNEL	0	0	Equipment Procurement	·	·				
	v	Ū	6.1.5 Other Procurement	0	^				
2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Procurement	U	0				
			Subtotal	0	0				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0							
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation						
2.3 Medical Support/Health Services	0	0							
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0				
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	ō	Ō				
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	ŏ	ŏ				
	_	•	6.2.4 Advanced Component Development	Ŏ	ŏ				
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	Ū	Ū				
	•	•	6.2.5 System Development & Demonstration	648	648				
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support						
OI ENATING SOFF ON COSTS				0	0				
3.1 Training	425	405	6.2.7 Operational System Development	0	0				
	125	125	0.14.4.1						
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	648	648				
3.3 Other Supplies & Equipment	0	0							
3.4 Facilities/Base Support	0	0	6.3 Military Construction						
3.5.1 Organization Level Maintenance	0	0							
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0				
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0				
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0				
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0				
3.7 Other Services/Miscellaneous Contracts	370	370			•				
TOTAL OPERATING SUPPORT	495	495	Subtotal	0	0				
			TOTAL INVESTMENT	648	648				
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative				
4.1 Airlift	9,644	9,644	10 II 2 COOLO DI ALI ROI MATION	wonenty	Juniulative				
4.2 Sealift	0,071	0,011	Military Personnel	0	0				
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	ő	Operation & Maintenance	10,139	10,139				
4.4 Port Handling/Inland Transportation	0	ŏ	Working Capital Fund	10,139	10,135				
4.5 Other Transportation	0	. 0	Investment	C40	U 640				
4.6 Second Destination Transportation	0	. 0	Other	648 0	648 0				
·		•			•				
TOTAL TRANSPORTATION	9,644	9,644	GRAND TOTAL	10,787	10,787				

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2006

		Marine	Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	4,979	60,987	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	1,148	•	5.4 War Reserve Stock Secondary Items	Ö	Ō
1.1.3 Family Separation Allowance	614	-	5.5 Prepositioning Equipment Replacement	Ō	Ō
1.1.4 Hardship Duty Pay	374	•	(War Reserve Stock)	•	·
1.1.5 Subsistence	1,683	-,	5.6 Prepositioning Munitions Replacement	0	0
	1,003	14,437	l are n or in	Ū	U
1.1.6 Reserve Component Predeployment Training	_	_		0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	7,445	48,752	TOTAL MODIVING CARITAL FUND CURRENT	•	•
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	16,243	147,409			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	23	3,534			
1.2.2 Civilian Temporary Hires	1	7	6.1.1 Aircraft Procurement	0	0
•			6.1.2 Munition Procurement	0	0
Subtotal	24	3,541	6.1.3 Vehicle Procurement	0	0
<del> </del>		-,	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	16,267	150,950	Equipment Procurement	•	
TOTALTEROOMICE	10,207	100,000	6.1.5 Other Procurement	0	0
2.0 DEDCONNEL CURRORT COCTO			0.1.5 Other Floculement	U	U
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
0.4. T	044	45.000	Subtotal	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	911	15,003			
2.2 Clothing & Other Equipment & Supplies	53	288	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	681	681			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	466	1,653	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	2,111	17,625	& Prototype		
	_,	,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ŏ	Ŏ
S.O OF ENATING SOFT ON TOOSTS			6.2.7 Operational System Development	ŏ	ŏ
2.4 Training	440	000	0.2.7 Operational System Development	U	U
3.1 Training	118	968	0.44-4-1	^	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	5,649	9,561	Subtotal	0	0
3.3 Other Supplies & Equipment	11,146	32,062			
3.4 Facilities/Base Support	124,840	128,137	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	2,175	8,049	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	13,181	13,347	6.3.4 Family Housing (Operation & Maintenance)	Ö	Ō
3.7 Other Services/Miscellaneous Contracts	45,414		l con a manner a manner	•	
on other octations/impoundations octations	40,414	00,000	Subtotal	0	0
TOTAL OPERATING SUPPORT	202,523	250,812	Gabiotai	Ū	•
TOTAL OPERATING SUPPORT	202,523	250,612	TOTAL INIVESTMENT	0	0
4.0. TD. MODODTATION COOTS			TOTAL INVESTMENT	U	U
4.0 TRANSPORTATION COSTS					
	<u> </u>	4	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	6,530				
4.2 Sealift	( 3,958)	18,357	Military Personnel	16,243	147,409
4.3 Ready Reserve Force/Fast Sealift Ships	` 0		Operation & Maintenance	210,612	316,916
4.4 Port Handling/Inland Transportation	574	748	Working Capital Fund	´ 0	´ 0
4.5 Other Transportation	2,808	3,862	Investment	Ö	Ō
4.6 Second Destination Transportation	2,000	0,002	Other	ŏ	ŏ
Joseph Boommon Hunopolumon	·	•		•	•
TOTAL TRANSPORTATION	5,954	44,938	GRAND TOTAL	226,855	464,325
. C.AE INGRO! VAIAHOR	5,554	44,330	J	0,000	,
			1		

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2006

		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
minually 1 orocanion			5.2 Depot Maintenance	ō	Ö
1.1.1 Reserve Components Called to Active Duty	2,870	33,996	5.3 Nonflying Hours Spares (War Reserve Stock)	0	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	( 1,390)		5.4 War Reserve Stock Secondary Items	0	Ö
1.1.3 Family Separation Allowance	209	2,753	5.5 Prepositioning Equipment Replacement	0	Ö
		•		U	U
1.1.4 Hardship Duty Pay	4 024	0	(War Reserve Stock)		
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training	1,831 0	2,010 0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	. 0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	25,277 0	87,973 0	5.7 Battle Damage Repair	0	0
ricard component crossasing	ŭ	J	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	28,797	137,301			_
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
	200	4 707	6.1 Procurement		
1.2.1 Civilian Premium Pay	396	1,737	Odd Almort Burnows	_	_
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	396	1,737	6.1.3 Vehicle Procurement	0	_
			6.1.4 Communication & Electronic	0	15,285
TOTAL PERSONNEL	29,193	139,038	Equipment Procurement		
			6.1.5 Other Procurement	0	1,800
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	17,085
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,366	67,126			,
2.2 Clothing & Other Equipment & Supplies	764	4,089	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	( 59)		Transaction, and transaction of the state of		
2.4 Reserve Component Activation/Deactivation	( 00)	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	303	647	6.2.2 Applied Research	0	ŏ
2.6 Rest & Recreation	0	047		0	ő
2.0 Rest & Recreation	U	U	6.2.3 Advanced Technology Development	0	0
TOTAL DEDCONNEL CURRORT	4 274	74 007	6.2.4 Advanced Component Development	U	U
TOTAL PERSONNEL SUPPORT	4,374	71,907	& Prototype	•	•
2.0. ODEDATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
0.4 77 1.1			6.2.7 Operational System Development	0	0
3.1 Training	82	6,931		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	12,403	170,503	Subtotal	0	0
3.3 Other Supplies & Equipment	2,582	93,723			
3.4 Facilities/Base Support	44,872	62,757	6.3 Military Construction		
3.5.1 Organization Level Maintenance	537	7,232			_
3.5.2 Intermediate Level Maintenance	0	1,239	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	( 10,155)	•	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	7	309	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	8,958	15,920	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	( 26,080)		Subtotal	0	0
TOTAL OPERATING SUPPORT	33,206	518,913			
A A TRANSPORTATION COSTS			TOTAL INVESTMENT	0	17,085
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	9,376	67,387		onuny	
4.2 Sealift	0,070	5,485	Military Personnel	28,797	137,301
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	0,400	Operation & Maintenance	47,678	676,157
4.4 Port Handling/Inland Transportation	0	68	Working Capital Fund	47,070	0.0,107
4.5 Other Transportation	=		Investment	0	17,085
4.6 Second Destination Transportation	326	7,056 3,604	Other	0	17,005
7.0 Occond Destination Transportation	0	3,004	- Cuici	U	U
TOTAL TRANSPORTATION	9,702	83,600	GRAND TOTAL	76,475	830,543

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2006

			Navy	Reserve		
1.1.1   Reserve Components Called to Active Duty	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1   Reserve Components Called to Active Duty   0   0   0   1.1.2   Imminent Danger or Hostilis Fire Pay   0   0   0   1.1.3   Family Sparation Allowance   0   0   0   1.1.4   Family Sparation Allowance   0   0   0   1.1.5   Samily Sparation Allowance   0   0   0   1.1.5   Samily Sparation Allowance   0   0   0   1.1.5   Saesvec Component Predeployment Training   0   0   0   1.1.5   Saesvec Component Predeployment Training   0   0   0   1.1.5   Saesvec Component Predeployment Training   0   0   0   0   1.1.5   Saesvec Component Predeployment Training   0   0   0   0   0   0   0   0   0	1.1 Military Personnel			5.1 Depot Level Repairables	n	0
1.1.1   Reserver Components Called to Active Duty   0						_
1.1.1   Family Separation Allowance	1.1.1 Reserve Components Called to Active Duty	0	0		-	•
1.1.3 Family Separation Allowance   0	1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	-	•
1.1.4 Bardiship Duty Pay	1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	-	-
1.1.5   Subsistence Component Predeployment Training   0   0   0   0   0   0   0   0   0	1.1.4 Hardship Duty Pay	0	0		·	·
1.1   Meserve Component Predeployment Training		0	0		n	0
1.1.7 Other Military Personnel (Special Pay)	1.1.6 Reserve Component Predeployment Training	0	0		J	· ·
Subtotal   2,678   31,940	1.1.7 Other Military Personnel (Special Pay)	2,678	31.940		n	0
Subtotal   2,678   31,940	1.1.8 Active Component Overstrength				J	•
Subtotal   2,678   31,940	·			TOTAL WORKING CAPITAL FUND SUPPORT	n	^
1.2   Civilian Personne    1.2.1   Civilian Premium Pay   0   0   0     1.2.2   Civilian Temporary Hires   0   0   0     Subtotal   0   0   0     TOTAL PERSONNEL   2,678   31,940     2.0   PERSONNEL SUPPORT COSTS   2,678   31,940     2.1   Temporary Dutly (TDV)/Additional Duty (TAD)   2,403   4,249     2.2   Clothing & Other Equipment & Supplies   24,642   25,256     2.3   Mexical Support Health Services   555   556     2.4   Research Development & Civilian Burbort   0   0     2.5   Clother Support   2,7501   30,061     3.0   OPERATING SUPPORT COSTS   2,25     3.0   OPERATING SUPPORT COSTS   2,25     3.1   Training   2,25   2,25     3.2   Operation OPTEMPO (Fuel, Other POL, Parts )   1,148   1,148     3.5   Torganization Level Maintenance   0   0     3.5   A Facilitise/Base Support   1,140   1,410     3.5   Other Supplies & Equipment   3,34   1,348     3.5   Other Supplies & Equipment   3,34   1,348     3.5   A Facilitis/Base Support   1,410   1,410     3.6   Cell   3,40   1,40   1,410     3.7   Other Services/Miscellaneous Contracts   1,343   1,348     3.8   Other Support   63,598   104,752     4.1   Airilit   4,2   8,852   9,865     3.2   Ready Reserve Force/Fast Sealift Ships   0   0     4.3   Ready Reserve Force/Fast Sealift Ships   0   0     4.5   Other Transportation   9,16   916   916     4.6   Second Dustination Transportation   0   0   0     4.6   Other Transportation   1,500   1,500     4.6   Other Transportation   1,500   1,500     4.6   Second Dustination Transportation   0   0   0     4.6   Other Transportation   1,500   1,500     4.6   Other Transportation   1,500   1,500     4.6   Second Dustination Transportation   0   0   0     4.6   Other Transportation   1,500   1,500     4.6   Other Transportation   1,500   1,500	Subtotal	2,678	31,940		Ū	U
1.2.   Civilian Personnel   1.2.1   Civilian Premium Pay   0   0     Subtotal   0   0   0     Subtotal   0   0   0     TOTAL PERSONNEL   2,678   31,940     Subtotal   2,678   3,1940		,	,	6.0 INVESTMENT COSTS		
1.2.1 Civillan Promium Pay	1.2 Civilian Personnel					
1.2.1 Civillan Promium Pay				6.1 Procurement		
1.2.2 Civilian Temporary Hires	1.2.1 Civilian Premium Pay	0	0			
Subtotal   0	1.2.2 Civilian Temporary Hires			6.1.1 Aircraft Procurement	0	•
Subtotal	• •	_	•			
1.0	Subtotal	0	0		_	
Equipment Procurement		•	•		-	-
2.0   PERSONNEL SUPPORT COSTS   2.4   1   1   2.4   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5   2.5	TOTAL PERSONNEL	2 678	31 940		U	U
2.1   Temporary Duty (TDY)Additional Duty (TAD)   2,403   4,249   24,524   25,256   556   556   24. Reserve Component Activation/Deactivation   0   0   0   0   0   0   0   0   0		2,070	01,040		•	•
Subtotal   Subtotal   Subtotal   Color	2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Procurement	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)   2.403				Subtotal	_	_
2.2 Clothing & Other Equipment & Supplies   24,542   25,256   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   556   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   566   2.2	2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2 402	4 240	Subtotal	0	0
2.3 Medical Support/Health Services         556         556           2.4 Reserve Component Activation/Deactivation         0         0           2.5 Other Personnel Support         0         0         6.2.1 Basic Research         0         0           2.5 Other Personnel Support         0         0         6.2.2 Applied Research         0         0         0           2.6 Rest & Recreation         0         0         6.2.4 Advanced Technology Development         0         0         0           70 TAL PERSONNEL SUPPORT         27,501         30,061         8.2.4 Advanced Technology Development Development         0         0         0         6.2.4 Advanced Technology Development Development         0         0         0         6.2.4 Advanced Technology Development Development         0         0         0         6.2.4 Advanced Technology Development Development         0         0         0         6.2.5 System Development & Development & Development         0         0         0         6.2.5 System Development & Development & Development         0         0         0         6.2.5 System Development & Development & Development         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	2.2 Clothing & Other Equipment & Supplies		•	62 Banarah Banalanan (T. 10 T. I. II		
2.4 Reserve Component Activation/Deactivation       0       0       6.2.1 Basic Research       0       0         2.5 Other Personnel Support       0       0       6.2.2 Applied Research       0       0         2.6 Rest & Recreation       0       0       6.2.2 Applied Research       0       0         TOTAL PERSONNEL SUPPORT       27,501       30,061       6.2.2 Applied Research       0       0         3.0 OPERATING SUPPORT COSTS       27,501       30,061       6.2.2 Applied Research       0       0         3.1 Training       25       25       6.2.5 System Development & Development & Development       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       1,991       38,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       33,216       3	2.3 Medical Support/Health Services		•	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support 2.6 Rest & Recreation 0 0 0 0 6.2.2 Applied Research 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.4 Reserve Component Activation/Department			204 Baris B		
2.6 Rest & Recreation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.5 Other Personnel Support	_	•		-	
10TAL PERSONNEL SUPPORT   27,501   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30,061   30		-	-		_	-
Second Personnel Support   27,501   30,661   Second Personnel Support   30,661   Second Personnel Support   30,061   Second Personnel Support   30,000   Second Personnel Su	2.0 Nest & Necreation	U	U	6.2.3 Advanced Technology Development		
3.0 OPERATING SUPPORT COSTS   3.0 OPERATING SUPPORT COSTS   3.1 Training   2.25   2.25   3.2 Operation OPTEMPO (Fuel, Other POL, Parts)   3.9 1   3.8,216   3.3 Other Supplies & Equipment   3.5,1 Straining   3.5 (1.48	TOTAL DEPRONNEL CURRORT	07 504	00.004		0	0
3.0   OPERATING SUPPORT COSTS   1   1   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225   225	TOTAL I ENGONNEL SUFFORT	27,501	30,061			
3.1 Training   225   225   3.2   3.2   3.3   3.2   3.3   3.5   3.3   3.5   3.5   3.4   3.3   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3.5   3	3 0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	-	
1   1   1   1   1   1   1   1   1   1	U.U DI EKATING SUFFORT COSTS			6.2.6 Management Support	-	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 500 5,251 3.5.4 Contractor Logistics Support 1,410 1,410 3.6 C4I 9,852 9,865 3.7 Other Services/Miscellaneous Contracts 13,334 13,469  TOTAL OPERATING SUPPORT 63,598 104,752  4.1 Airlift 4.2 Sealift 4.2 Sealift 4.4 Port Handling/Inland Transportation 1,500 1,500 4 4.5 Other Transportation 916 916 4.6 Second Destination Transportation 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.1 Training	205	005	6.2.7 Operational System Development	0	0
3.5 Other Supplies & Equipment 35,138 35,155 3.4 Facilities/Base Support 1,148 1,148 1,148 3.5.1 Organization Level Maintenance 0 0 0 0 3.5.2 Intermediate Level Maintenance 500 5,251 3.5.4 Contractor Logistics Support 1,410 1,410 3.6 C4l 9,852 9,865 3.7 Other Services/Miscellaneous Contracts 13,334 13,469 TOTAL OPERATING SUPPORT 63,598 104,752 4.0 TRANSPORTATION COSTS  4.1 Airliff 0 15 4.2 Sealift 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				<b>6.</b> 14.4.1		
3.4 Facilities/Base Support       1,148       1,148       1,148       1,148       3.5.1 Organization Level Maintenance       0       13         3.5.2 Intermediate Level Maintenance       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	3.3 Other Supplies & Equipment		•	Subtotal	0	0
3.5.1 Organization Level Maintenance 0 13 3.5.2 Intermediate Level Maintenance 0 0 0 0 3.5.3 Depot Level Maintenance 500 5,251 3.5.4 Contractor Logistics Support 1,410 1,410 3.6 C4I 9,852 9,865 3.7 Other Services/Miscellaneous Contracts 13,334 13,469  TOTAL OPERATING SUPPORT 63,598 104,752  4.0 TRANSPORTATION COSTS  4.1 Airlift 0 15 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 1,500 1,500 4.5 Other Transportation 916 916 4.6 Second Destination Transportation 0 0 0  TOTAL TRANSPORTATION (Institute Institute In				0.0 \$400		
3.5.2 Intermediate Level Maintenance	3.5.1 Organization Loyal Maintenance			6.3 Military Construction		
3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.4 Contractor Logistics Support 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS  4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TRANSPORTATION 4.8 Second Destination Transportation 4.9 Second Destination Transportation 4.0 Construction 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TRANSPORTATION 4.8 Second Destination Transportation 4.9 Second Destination Transportation 4.0 Construction 4.1 Airlift 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TRANSPORTATION 4.8 Second Destination Transportation 4.9 Second Destination Transportation 4.1 TRANSPORTATION 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TRANSPORTATION 4.8 Second Destination Transportation 4.9 Second Destination Transportation 4.0 Construction 4.1 Airlift 4.1 TRANSPORTATION 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Transportation 4.8 Construction 4.9 Construction 4.9 Construction 4.1 Airlift 4.0 Construction 4.1 Family Housing (Construction) 6.3.4 Family Ho	3.5.2 Informediate Level Maintenance					
3.5.4 Contractor Logistics Support 3.6 C4I 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 13,334 13,469  TOTAL OPERATING SUPPORT 63,598 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TOTAL INVESTMENT  1,410 1,410 1,410 1,410 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)  0 0 6.3.4 Family Housing (Operation & Maintenance)  0 0 6.3.4 Family Housing (Operation & Maintenance)  0 0 6.3.4 Family Housing (Operation & Maintenance)  1,500 0 0 6.3.4 Family Housing (Operation & Maintenance)  1,500 0 0 6.3.4 Family Housing (Operation & Maintenance)  1,500 0 0 6.3.4 Family Housing (Operation & Maintenance)  1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-	-		0	0
3.6 C4I         9,852         9,865         13,334         13,469         6.3.4 Family Housing (Operation & Maintenance)         0         0           TOTAL OPERATING SUPPORT         63,598         104,752         TOTAL INVESTMENT         0         0           4.0 TRANSPORTATION COSTS         TOTAL INVESTMENT         0         0         0           4.1 Airlift         0         0         0         0         0           4.2 Sealift         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td></td> <td></td> <td>•</td> <td></td> <td>_</td> <td>0</td>			•		_	0
3.7 Other Services/Miscellaneous Contracts  13,334  13,469  TOTAL OPERATING SUPPORT  4.0 TRANSPORTATION COSTS  4.1 Airlift  4.2 Sealift  4.2 Sealift  4.3 Ready Reserve Force/Fast Sealift Ships  4.4 Port Handling/Inland Transportation  4.5 Other Transportation  4.6 Second Destination Transportation  4.7 Second Destination Transportation  4.8 TRANSPORTATION  5.3,334  13,469  Subtotal  63,598  104,752  TOTAL INVESTMENT  0 0 0 0  TOTAL COSTS BY APPROPRIATION  Monthly Cumulative  Military Personnel  2,678  31,940  Operation & Maintenance  93,515  137,244  Working Capital Fund  0 0 0 Investment  0 0 0 0 TOTAL TRANSPORTATION	3.5.4 Contractor Logistics Support			6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT   63,598   104,752   TOTAL INVESTMENT   0   0   0				6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT         63,598         104,752         TOTAL INVESTMENT         0         0           4.0 TRANSPORTATION COSTS         TOTAL INVESTMENT         0         0         0           4.1 Airlift         0         15         0         0         0         Monthly Cumulative         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	3.7 Other Services/Miscellaneous Contracts	13,334	13,469			
4.0 TRANSPORTATION COSTS       TOTAL INVESTMENT       0       0         4.1 Airlift       0       15         4.2 Sealift       0       0       Monthly Cumulative         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Military Personnel       2,678       31,940         4.4 Port Handling/Inland Transportation       1,500       1,500       Working Capital Fund       0       0         4.5 Other Transportation       916       916       916       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0       0	TOTAL OPERATING CURRENT			Subtotal	0	0
4.0 TRANSPORTATION COSTS       TOTAL COSTS BY APPROPRIATION       Monthly Cumulative         4.1 Airlift       0       15         4.2 Sealift       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0         4.4 Port Handling/Inland Transportation       1,500       1,500         4.5 Other Transportation       916       916         4.6 Second Destination Transportation       0       0         4.6 Second Destination Transportation       0       0         TOTAL TRANSPORTATION       0       0	TOTAL OPERATING SUPPORT	63,598	104,752			
4.1 Airlift       0       15         4.2 Sealift       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0         4.4 Port Handling/Inland Transportation       1,500       1,500         4.5 Other Transportation       916       916         4.6 Second Destination Transportation       0       0         0 Other       0				TOTAL INVESTMENT	0	0
4.1 Airlift       0       15         4.2 Sealift       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0         4.4 Port Handling/Inland Transportation       1,500       1,500         4.5 Other Transportation       916       916         4.6 Second Destination Transportation       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0	4.0 IRANSPORTATION COSTS					
4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Airlift 4.8 Description 4.9 Description 4.1 Military Personnel 4.2 Operation & Maintenance 4.3 Military Personnel 4.4 Operation & Maintenance 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Airlift 4.8 Description 4.9 Description 4.9 Description 4.0 Description 4.1 Transportation 4.1 Transportation 4.2 Description 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Description 4.8 Description 4.9 Description 4.9 Description 4.0 Description 4.0 Description 4.1 Transportation 4.1 Transportation 4.2 Description 4.3 Description 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Description 4.8 Description 4.9 Description 4.9 Description 4.0 Description 4.0 Description 4.0 Description 4.1 Description 4.1 Description 4.2 Description 4.3 Description 4.4 Description 4.5 Description 4.5 Description 4.6 Description 4.7 Description 4.7 Description 4.8 Description 4.9 Description 4.9 Description 4.9 Description 4.0 Description 4.				TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       2,678 31,940         4.4 Port Handling/Inland Transportation       1,500 1,500 Working Capital Fund       0       0         4.5 Other Transportation       916 916 Investment       0       0         4.6 Second Destination Transportation       0       0       0		0	15			
4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       93,515       137,244         4.4 Port Handling/Inland Transportation       1,500       1,500       Working Capital Fund       0       0         4.5 Other Transportation       916       916       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0       0		0	0	Military Personnel	2.678	31.940
4.4 Port Handling/Inland Transportation 1,500 1,500 Working Capital Fund 0 0 0 1,500 Investment 0 0 0 0 1,500 Investment 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.5 Other Transportation 916 916 Investment 0 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	4.4 Port Handling/Inland Transportation	1,500	1,500	·		_
4.6 Second Destination Transportation 0 0 Other 0 0	4.5 Other Transportation	-			_	-
TOTAL TRANSPORTATION	4.6 Second Destination Transportation		<b>I</b>		_	
TOTAL TRANSPORTATION 2,416 2,431 GRAND TOTAL 96,193 169,184			_		J	Ū
50,150 103,104	TOTAL TRANSPORTATION	2,416	2,431	GRAND TOTAL	96.193	169 184
						100,104

# **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2006

		OAS	D(NII)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ŏ	-
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	0	-
1.1.3 Family Separation Allowance	0	Ō	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Hardship Duty Pay	ō	ŏ	(War Reserve Stock)	U	U
1.1.5 Subsistence	Ŏ	ő	5.6 Prepositioning Munitions Replacement	•	•
1.1.6 Reserve Component Predeployment Training	Ö	ŏ	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	Ö	5.7 Battle Damage Repair		
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian</u> Personnel	•	· ·	6.0 INVESTMENT COSTS		
1.2 Civillati Personnei			6.1 Droouroment		
1.2.1 Civilian Premium Pay	0		6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	0	0	C.4.4 Almanda D	_	
1.2.2 Olyman remporary files	U	0	6.1.1 Aircraft Procurement	0	0
Subtotal	•		6.1.2 Munition Procurement	0	0
Sublotai	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL DEDOCMMEN	_		6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
O A DEDOCAME! OURDON - COOK			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	•	_	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			
	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL COMPANY			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
2.0 ODEDATING GUDDODT GOOTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
A4 **			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	ő	ŏ
3.5.4 Contractor Logistics Support	0	Ô	6.3.3 Family Housing (Construction)	Ö	ŏ
3.6 C4I	395	1,630	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0		U	U
TOTAL OPERATING SUPPORT	395	1,630	Subtotal	0	0
		.,000	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL 000TO TV 1777		
4.1 Airlift	Λ	ا ۾	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0	BACKA III. Dama a was I		
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	395	1,630
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	395	1,630

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2006

		OU:	SD(P)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	ŏ	-
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	ő	5.4 War Reserve Stock Secondary Items	0	•
1.1.3 Family Separation Allowance	Ö	Ö	5.5 Prepositioning Equipment Replacement	.0	-
1.1.4 Hardship Duty Pay	0	Ö		U	U
1.1.5 Subsistence	0	0	(War Reserve Stock)	•	•
1.1.6 Reserve Component Predeployment Training	•	_	5.6 Prepositioning Munitions Replacement	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	(War Reserve Stock)	_	_
	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
4.2 Civilian Damanus			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			C4 December 4		
1.2.1 Civilian Premium Pay	^	•	6.1 <u>Procurement</u>		
	0	0	0.4.4.4	_	_
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	_
0	_	_	6.1.2 Munition Procurement	0	•
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	Ō	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ŏ	Ō	6.2.2 Applied Research	0	ŏ
2.6 Rest & Recreation	Ö	ŏ	6.2.3 Advanced Technology Development	0	0
((0) 0) ((0) 0)	·	U	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	•	U	U
TO THE TEROOMINE OUT ORT	U	U	& Prototype	•	
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
3.0 OF LIVETING SOFFORT COSTS			6.2.6 Management Support	0	0
2.4 Training	•		6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	5,000	5,000			_
TOTAL OPERATING SUPPORT	5,000	5,000	Subtotal	0	0
	0,000	0,000	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL NEVLOTHILIE	U	U
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	Ŏ	Ö	Military Personnel	0	n
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	ŏ	Operation & Maintenance	5,000	5,000
4.4 Port Handling/Inland Transportation	ŏ	ŏ	Working Capital Fund	J,000	3,000
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
Josepha Bosanation Transportation	U	U	Ouidi	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	5,000	5,000
				5,000	5,000

#### **OPERATION** - Enduring Freedom

# REPORT PERIOD - as of September 30, 2006

		Special C	<b>Derations</b>		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ō	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ő	_
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	Ŏ	5.4 War Reserve Stock Secondary Items	ő	•
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	Õ	-
1.1.4 Hardship Duty Pay	ŏ	ŏ	(War Reserve Stock)	U	U
1.1.5 Subsistence	0	ŏ		0	•
1.1.6 Reserve Component Predeployment Training	0	-	5.6 Prepositioning Munitions Replacement	U	0
1.1.7 Other Military Personnel (Special Pay)	-	0	(War Reserve Stock)	_	_
	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		_	_
0.14.4.1	_	_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	1,208	4,080	<del></del>		
1.2.2 Civilian Temporary Hires	276	9,198	6.1.1 Aircraft Procurement	3,549	128,109
• •		-,	6.1.2 Munition Procurement	10,986	•
Subtotal	1,484	13,278	6.1.3 Vehicle Procurement	0,500	•
	1,707	10,270	6.1.4 Communication & Electronic	0	-
TOTAL PERSONNEL	4 404	42.270		U	U
TOTAL PERSONNEL	1,484	13,278	Equipment Procurement		
A A DEDOCABLE AUDDODE AGORD			6.1.5 Other Procurement	2,679	605,736
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	17,214	880,598
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,182	51,654			
2.2 Clothing & Other Equipment & Supplies	( 413)	1,533	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	44	1,484			
2.4 Reserve Component Activation/Deactivation	0	. 0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	( 4,249)	8	6.2.2 Applied Research	ň	ō
2.6 Rest & Recreation	0	ő	6.2.3 Advanced Technology Development	Ö	ŏ
210 11001 0110010011	Ů	·		0	
TOTAL PERSONNEL SUPPORT	( 2.426)	E4 670	6.2.4 Advanced Component Development	U	0
TOTAL PERSONNEL SUPPORT	( 3,436)	54,679	& Prototype	_	_
A A ADEDATING GUDDODT COOTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	7,216	32,193			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	19,832	32,296	Subtotal	0	0
3.3 Other Supplies & Equipment	8,230	71,927			
3.4 Facilities/Base Support	( 4,522)	2,465	6.3 Military Construction		
3.5.1 Organization Level Maintenance	4,145	22,479	The state of the s		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	7,125	17,133	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support				•	-
	3,145	56,498	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	16,927	99,063	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	28,785	271,755			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	90,883	605,809			
			TOTAL INVESTMENT	17,214	880,598
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	4,253	119,038			
4.2 Sealift	50	50	Military Personnel	0	n
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance		705 042
4.4 Port Handling/Inland Transportation	160	_		93,642	795,942
4.5 Other Transportation		1,082	Working Capital Fund	0	000 500
	248	2,004	Investment	17,214	880,598
4.6 Second Destination Transportation	0	2	Other	0	0
TOTAL TRANSPORTATION	4 744	400 470	ODAND TOTAL	446 55-	4.000.000
TOTAL TRANSPORTATION	4,711	122,176	GRAND TOTAL	110,856	1,676,540

# **NOBLE EAGLE**

# **COST REPORTS**

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

#### **OPERATION - Noble Eagle**

# REPORT PERIOD - as of September 30, 2006

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	7,574	220.948	5.3 Nonflying Hours Spares (War Reserve Stock)	0	-
1.1.2 Imminent Danger or Hostile Fire Pay	7,074	0	5.4 War Reserve Stock Secondary Items	0	_
1.1.3 Family Separation Allowance	49	891	5.5 Prepositioning Equipment Replacement	0	-
1.1.4 Hardship Duty Pay	0	091	(War Reserve Stock)	U	0
1.1.5 Subsistence	30	1,741		•	•
1.1.6 Reserve Component Predeployment Training		•	5.6 Prepositioning Munitions Replacement	0	. 0
1.1.7 Other Military Personnel (Special Pay)	( 000)	0	(War Reserve Stock)	_	_
	( 989)	•	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
0.56.63			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	6,664	237,774			
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	( 1,041)	7,685			
1.2.2 Civilian Temporary Hires	307	4,871	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	
Subtotal	( 734)	12,556	6.1.3 Vehicle Procurement	ō	
	,	,,-	6.1.4 Communication & Electronic	( 10	-
TOTAL PERSONNEL	5,930	250,330	Equipment Procurement	( 10	, 0,,,,,
	0,000	200,000	6.1.5 Other Procurement	0	1,053
2.0 PERSONNEL SUPPORT COSTS			3.1.5 Other Productient	U	1,055
THE STATE COLL ON LOCAL			Subtotal	/ 40	0.767
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,886	22 222	Subtotal	( 10)	9,767
2.2 Clothing & Other Equipment & Supplies		33,332	CO December Development Test 0 5 1 (		
2.3 Medical Support/Health Services	1	8	6.2 Research, Development, Test & Evaluation		
2.4 December Commonwealth Services	24,576	40,577		_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	114	2,050	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	518	1,100
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	28,577	75,967	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	2,218	11,321			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	43,278	154,540	Subtotal	518	1,100
3.3 Other Supplies & Equipment	17,046	41,836			•
3.4 Facilities/Base Support	46,807	106,256	6.3 Military Construction		
3.5.1 Organization Level Maintenance	4,327	6,034	44		
3.5.2 Intermediate Level Maintenance	1,100	1,118	6.3.1 Major Construction	1,579	1,579
3.5.3 Depot Level Maintenance	( 491)	1,1.0	6.3.2 Minor Construction	1,579	1,579
3.5.4 Contractor Logistics Support	( 431)	ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	71,537	96,778	6.3.4 Family Housing (Constitution)	0	0
3.7 Other Services/Miscellaneous Contracts	13,686		0.3.4 Failing flousing (Operation & Maintenance)	U	U
J. Janot Got Flood/miscendireous Contracts	13,000	68,470	Subtotal	4 270	4 570
TOTAL OPERATING SUPPORT	400 500	400 252	Subtotal	1,579	1,579
TOTAL OF LINATING SUFFORT	199,508	486,353	TOTAL INIVESTMENT		40.440
4.0 TDANSDODTATION COOTS			TOTAL INVESTMENT	2,087	12,446
4.0 TRANSPORTATION COSTS					_
A.A. Atulter	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	1			
4.2 Sealift	0	0	Military Personnel	6,664	237,774
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	227,293	575,520
4.4 Port Handling/Inland Transportation	( 20)	106	Working Capital Fund	0	. 0
4.5 Other Transportation	( 38)	537	Investment	2,087	12,446
4.6 Second Destination Transportation	` 0	0	Other	2,007	0
•	•	-		•	ŭ
TOTAL TRANSPORTATION	( 58)	644	GRAND TOTAL	236,044	825,740
	/				223,

# **OPERATION - Noble Eagle**

#### REPORT PERIOD - as of September 30, 2006

		Air	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	ő	_
1.1.1 Reserve Components Called to Active Duty	5,730	171,532	5.3 Nonflying Hours Spares (War Reserve Stock)	Ŏ	•
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	_
1.1.3 Family Separation Allowance	11	372	5.5 Prepositioning Equipment Replacement	0	-
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	U	U
1.1.5 Subsistence	30	1,741	5.6 Prepositioning Munitions Replacement	^	^
1.1.6 Reserve Component Predeployment Training	0	1,7-41	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	4	437	5.7 Battle Damage Repair	•	_
1.1.8 Active Component Overstrength	0	437	5.7 Battle Dalilage Repair	0	0
The Mouve Component Overstrength	U	U	TOTAL MODIVING CARITAL SUND CORRESPOND	_	_
Subtotal	F 775	474.000	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Gubiotai	5,775	174,082			
4.2 Civilian Damassaul			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
40401111			6.1 Procurement		
1.2.1 Civilian Premium Pay	45	265			
1.2.2 Civilian Temporary Hires	240	4,370	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	Ö	Ŏ
Subtotal	285	4,635	6.1.3 Vehicle Procurement	Ö	
		.,	6.1.4 Communication & Electronic	( 10)	_
TOTAL PERSONNEL	6,060	178,717	Equipment Procurement	( 10,	0,714
	0,000	110,111	6.1.5 Other Procurement	•	4 050
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	1,053
LIO I ENCONNEL SUPPORT COSTS					
2.4 Tomporous Dudy (TDV)/Additional Duty (TAD)			Subtotal	( 10)	9,767
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,337	25,184			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	235	1,428			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	ō	Ö
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	518	1,100
		_	6.2.4 Advanced Component Development	0.0	1,100
TOTAL PERSONNEL SUPPORT	2,572	26,612	& Prototype	U	U
	2,012	20,012	6.2.5 System Development & Demonstration	•	•
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
5.6 <u>5. 2.4.174.0 001 1 01(1 00010</u>			6.2.6 Management Support	0	0
3.1 Training		•	6.2.7 Operational System Development	0	0
	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	41,646	150,795	Subtotal	518	1,100
3.3 Other Supplies & Equipment	16,510	37,631			
3.4 Facilities/Base Support	7,046	9,003	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	1,579	1,579
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0,070
3.5.4 Contractor Logistics Support	Ö	Ô	6.3.3 Family Housing (Construction)	0	ŏ
3.6 C4I	1,838	3,810	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	5,949	28,225	0.3.4 Family Flousing (Operation & Maintenance)	U	U
on other out vices, miscentalicous contracts	5,545	20,225	0		
TOTAL OPERATING SUPPORT	70 000	000 404	Subtotal	1,579	1,579
TOTAL OPERATING SUPPORT	72,989	229,464			
4.0. TDANODODTATION COOPE			TOTAL INVESTMENT	2,087	12,446
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	5,775	174,082
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	ō	Operation & Maintenance	75,801	261,118
4.4 Port Handling/Inland Transportation	ŏ	ŏ	Working Capital Fund	•	· · ·
4.5 Other Transportation	( 45)	407	Investment	2.007	0
4.6 Second Destination Transportation	( 45)			2,087	12,446
cosona besunation mansportation	U	0	Other	0	0
TOTAL TRANSPORTATION	/ 451	407	CDAND TOTAL		
TO THE TRANSPORTATION	( 45)	407	GRAND TOTAL	83,663	447,646
		<u> </u>	The state of the s		

#### **OPERATION - Noble Eagle**

#### REPORT PERIOD - as of September 30, 2006

		А	rmy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	ō	
1.1.1 Reserve Components Called to Active Duty	1,844	49,416	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	-
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ō	
1.1.3 Family Separation Allowance	38	519	5.5 Prepositioning Equipment Replacement	0	Ō
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		-
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	( 993)	7,970	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	889	57,905			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	( 1,125)	7,041			
1.2.2 Civilian Temporary Hires	51	298	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	( 1,074)	7,339	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	( 185)	65,244	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	971	5,956			
2.2 Clothing & Other Equipment & Supplies	1	8	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	17			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEPOSITION OF THE STATE O			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	972	5,981	& Prototype		
2.0 ODEDATING GUDDODT GOOTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
2.4 Tasining		_	6.2.7 Operational System Development	0	0
3.1 Training	( 1)	8			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,632	3,733	Subtotal	0	0
3.3 Other Supplies & Equipment	193	627			
3.4 Facilities/Base Support	5,768	20,150	6.3 Military Construction		
3.5.1 Organization Level Maintenance	4,327	6,034	204 11: 2	_	
3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance	0	18	6.3.1 Major Construction	0	0
	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support 3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	68,933 4,491	92,196 25,221	6.3.4 Family Housing (Operation & Maintenance)	0	0
	-1,-101	20,221	Subtotal	0	0
TOTAL OPERATING SUPPORT	85,343	147,987	TOTAL NAVESTAFAT	_	
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	The state of the s	wominy	Cumulative
4.2 Sealift	ŏ	ŏ	Military Personnel	889	57,905
4.3 Ready Reserve Force/Fast Sealift Ships	ő	ŏ	Operation & Maintenance	85,218	161,520
4.4 Port Handling/Inland Transportation	( 20)	106	Working Capital Fund	00,210 N	101,320
4.5 Other Transportation	( 3)	107	Investment	. 0	0
4.6 Second Destination Transportation	0	0	Other	0	0
	•	_			-
TOTAL TRANSPORTATION	( 23)	213	GRAND TOTAL	86,107	219,425

#### **OPERATION - Noble Eagle**

#### REPORT PERIOD - as of September 30, 2006

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
- CONTRACT			5.2 Depot Maintenance	0	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	-
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	Ö	5.4 War Reserve Stock Secondary Items	0	•
1.1.3 Family Separation Allowance	0	ő		0	-
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	U	0
1.1.5 Subsistence	0	0	(War Reserve Stock)	_	_
	-	_	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotai	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			0.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
, , , , , , , , , , , , , , , , , , , ,		_	6.1.2 Munition Procurement	0	-
Subtotal	0	0	6.1.3 Vehicle Procurement	0	•
	Ū	•	6.1.4 Communication & Electronic	0	-
TOTAL PERSONNEL	0	0		U	U
TOTALTEROOMICE	U	U	Equipment Procurement 6.1.5 Other Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
LIO ILINOUNTEE CONTONTO			Subtotal	•	•
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	400	4 200	Subtotal	0	0
2.1 Temporary Duty (TDT)/Additional Duty (TAD)	102	1,308			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	24,341	39,132			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	24,443	40,440	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	2,219	11,313	·		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	. 0	O	Subtotal	0	0
3.3 Other Supplies & Equipment	205	2,842		•	•
3.4 Facilities/Base Support	591	13,735	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	ŏ	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ö	ŏ	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ŏ	ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	Ô	0		0	0
3.7 Other Services/Miscellaneous Contracts	967	9,716	6.3.4 Family Housing (Operation & Maintenance)	U	U
	001	0,7 10	Subtotal	0	0
TOTAL OPERATING SUPPORT	3,982	37,606		·	•
	,	,	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				•	•
<del></del>			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ō	Ō	Operation & Maintenance	28,435	78,069
4.4 Port Handling/Inland Transportation	Ō	ŏ	Working Capital Fund	_0, <del>-00</del>	. 0,000 n
4.5 Other Transportation	10	23	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
- I I I I I I I I I I I I I I I I I I I	•	· ·		U	U
TOTAL TRANSPORTATION	10	23	GRAND TOTAL	28,435	78,069
		20	CIOUS IOINE	20,433	10,000

#### **OPERATION - Noble Eagle**

#### REPORT PERIOD - as of September 30, 2006

			LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ö	-
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODIVING CARITAL FUND CURRENT		_
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel		_	6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	39	373			
1.2.2 Civilian Temporary Hires	16	203	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	55	576	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	55	576	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDV)/Additional Duty (TAD)	^	^	Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies	0	0	CO December Developer 1 T 10 T 1 1		
2.2 Modical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support 2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	0
2.0 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Advanced Component Development & Prototype	0	0
	•	•	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	Ö
			6.2.7 Operational System Development	0	Ö
3.1 Training	0	0	O.2.1 Operational dystem beveropment	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Õ	ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	Õ	11	- Castotai	v	v
3.4 Facilities/Base Support	Ŏ	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ŏ	Ö	Initiary constitution		
3.5.2 Intermediate Level Maintenance	Ŏ	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	ŏ	6.3.2 Minor Construction	0	Ö
3.5.4 Contractor Logistics Support	Ŏ	ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	6	12	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	67	2,426		U	U
TOTAL OPERATING SUPPORT	73	2,449	Subtotal	0	0
		_,	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Monthly	Cumanilativa
4.1 Airlift	0	1	TOTAL COSTS BY APPROPRIATION	wontniy	Cumulative
4.2 Sealift	Ö	ò	Military Personnel	0	n
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	ŏ	Operation & Maintenance	128	3,026
4.4 Port Handling/Inland Transportation	ŏ	ő	Working Capital Fund	0	3,320 N
4.5 Other Transportation	ŏ	Ö	Investment	0	0
4.6 Second Destination Transportation	Ö	ŏ	Other	0	0
TOTAL TRANSPORTATION	0	1	GRAND TOTAL	128	3,026

#### **OPERATION** - Noble Eagle

#### REPORT PERIOD - as of September 30, 2006

		Join	t Staff		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ŏ	-
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ŏ	_
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	ŏ	•
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	ő	ŏ
1.1.4 Hardship Duty Pay	Ō	Ö	(War Reserve Stock)	·	U
1.1.5 Subsistence	Ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	ő	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	0	Ö	5.7 Battle Damage Repair	•	•
1.1.8 Active Component Overstrength	0	0	5.7 Battle Dalliage Repair	0	0
The Addre Component Oversdength	U	U	TOTAL MODICING CARITAL FUND CURRORT	_	_
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
4.2 Civilian Danasanal			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	o.i <u>Floculement</u>		
1.2.2 Civilian Temporary Hires	0	Ö	C. d. d. Aircraft Dragoursmans		
Sirman temperary filles	U	U	6.1.1 Aircraft Procurement	0	0
Subtotal	•	•	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL DEDOCMMEN	_	_	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
0.0 00000000000000000000000000000000000			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			·		
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	359	359			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ö	Ō	6.2.2 Applied Research	0	Ö
2.6 Rest & Recreation	Ō	ő	6.2.3 Advanced Technology Development	0	0
	•	v	6.2.4 Advanced Component Development	0	
TOTAL PERSONNEL SUPPORT	359	359		U	0
	339	339	& Prototype	•	•
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
3.0 OI LIVATING SOFFORT COSTS			6.2.6 Management Support	0	0
2.4 Training	_	_	6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	ō	ŏ
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	Ö	Ŏ
3.6 C4I	760	760	6.3.4 Family Housing (Operation & Maintenance)	ŏ	ň
3.7 Other Services/Miscellaneous Contracts	2,209	2,209	tion i amin's to boing (operation a manitonarios)	•	Ŭ
TOTAL OPERATING SUPPORT	2.000	2.000	Subtotal	0	0
TOTAL OF ENATING SUPPORT	2,969	2,969	TOTAL INVESTMENT	•	•
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulativa
4.1 Airlift	0	0	TOTAL GOOTS DI AFFROFRIATION	MORRINY	Cumulative
4.2 Sealift	0	0	Military Parsonnal	_	^
4.3 Ready Reserve Force/Fast Sealift Ships			Military Personnel	0	0
4.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance	3,328	3,328
4.5. Other Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	3,328	3,328
				,	,

# **OPERATION** - Noble Eagle

# REPORT PERIOD - as of September 30, 2006

Marine Corps							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative		
1.1 Military Personnel			5.1 Depot Level Repairables	0	0		
			5.2 Depot Maintenance	0	Ō		
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0		
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0		
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)				
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0		
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)				
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0		
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
Subtotal	0	0		Ū	Ū		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS				
		_	6.1 Procurement				
1.2.1 Civilian Premium Pay	0	0		_	_		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0		
			6.1.2 Munition Procurement	0	0		
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0		
			6.1.4 Communication & Electronic	0	0		
TOTAL PERSONNEL	0	0	Equipment Procurement				
			6.1.5 Other Procurement	0	0		
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 6)	184					
2.2 Clothing & Other Equipment & Supplies	` ó	0	6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	ō	ŏ	1.0000010111111111111111111111111111111				
2.4 Reserve Component Activation/Deactivation	Ŏ	ŏ	6.2.1 Basic Research	0	0		
2.5 Other Personnel Support	114	2,050	6.2.2 Applied Research	ő	Ö		
2.6 Rest & Recreation	0	2,000	6.2.3 Advanced Technology Development	Ö	ŏ		
2.0 Nest a Necreation	U	U	6.2.4 Advanced Component Development	ő	ŏ		
TOTAL PERSONNEL SUPPORT	108	2,234	& Prototype	·	•		
TOTAL PERSONNEL SUPPORT	100	2,204	6.2.5 System Development & Demonstration	0	0		
2 A OBERATING CURRORT COCTO			6.2.6 Management Support	0	Ö		
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	Ö		
2.4 Training	0	0	0.2.7 Operational System Development	U	· ·		
3.1 Training	0		Subtotal	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	_	12	Subtotal	U	U		
3.3 Other Supplies & Equipment	17	89	C.O. Military Comptunation				
3.4 Facilities/Base Support	0	0	6.3 Military Construction				
3.5.1 Organization Level Maintenance	0	0	0.04 10:1:00 0.004 0.004	•	^		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0		
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	U	0		
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0		
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0		
3.7 Other Services/Miscellaneous Contracts	U	348	Subtotal	0	0		
TOTAL OPERATING SUPPORT	17	449		^	^		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0		
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative		
4.1 Airlift	0	0		•			
4.2 Sealift	Ō	Ō	Military Personnel	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	Ō	Operation & Maintenance	125	2,683		
4.4 Port Handling/Inland Transportation	Ŏ	ő	Working Capital Fund	0	0		
4.5 Other Transportation	ŏ	ō	Investment	Ō	Ö		
4.6 Second Destination Transportation	Ö	ŏ	Other	Ö	0		
·	_						
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	125	2,683		
			T .				

# **OPERATION - Noble Eagle**

# REPORT PERIOD - as of September 30, 2006

Navy							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative		
1.1 Military Personnel			5.1 Depot Level Repairables	0	0		
-			5.2 Depot Maintenance	0	Ö		
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ő	ŏ		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	Ö		
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ō	Ö		
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	•		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0		
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0		
1.1.8 Active Component Overstrength	0	0			_		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
1.2 Civilian Paragonal			6.0 INVESTMENT COSTS				
1.2 <u>Civilian Personnel</u>			6.1 Procurement				
1.2.1 Civilian Premium Pay	0	6	Troduction				
1.2.2 Civilian Temporary Hires	0	Ö	6.1.1 Aircraft Procurement	0	0		
• •		-	6.1.2 Munition Procurement	ő	ő		
Subtotal	0	6	6.1.3 Vehicle Procurement	Ö	ő		
			6.1.4 Communication & Electronic	Ö	ő		
TOTAL PERSONNEL	0	6	Equipment Procurement	·	•		
			6.1.5 Other Procurement	0	0		
2.0 PERSONNEL SUPPORT COSTS				·			
O.4. Tanana D.4. (TD)O(A LD)			Subtotal	0	0		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	115	308					
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	0	0					
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0		
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0		
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0		
TOTAL DEPOCABLE ALIDADA			6.2.4 Advanced Component Development	0	0		
TOTAL PERSONNEL SUPPORT	115	308	& Prototype				
2.0 ODEDATING GUDDODT GOOTS			6.2.5 System Development & Demonstration	0	0		
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0		
2.4 Tasisissa	_	_	6.2.7 Operational System Development	0	0		
3.1 Training	0	0					
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0		
3.3 Other Supplies & Equipment	119	634					
3.4 Facilities/Base Support	33,374	63,340	6.3 Military Construction				
3.5.1 Organization Level Maintenance	0	0					
3.5.2 Intermediate Level Maintenance	1,100	1,100	6.3.1 Major Construction	0	0		
3.5.3 Depot Level Maintenance	( 491)	0	6.3.2 Minor Construction	0	0		
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0		
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0		
3.7 Other Services/Miscellaneous Contracts	3	325	Subtotal	0	0		
TOTAL OPERATING SUPPORT	34,105	65,399		U	U		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0		
			TOTAL COSTS BY APPROPRIATION	Manthle	Cumulativa		
4.1 Airlift	0	0	TOTAL COOLS DI AFFROPRIATION	iviontniy	Cumulative		
4.2 Sealift	Ŏ	Ŏ	Military Personnel	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	Õ	ŏ	Operation & Maintenance	34,220	65,713		
4.4 Port Handling/Inland Transportation	Õ	ŏ	Working Capital Fund	J4,220	00,713		
4.5 Other Transportation	Õ	ŏ	Investment	0	0		
4.6 Second Destination Transportation	ŏ	ő	Other	0	0		
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	34,220	65,713		
			l				

# **OPERATION - Noble Eagle**

# REPORT PERIOD - as of September 30, 2006

		Navy	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	/ Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	(	) 0
			5.2 Depot Maintenance	č	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	à	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	č	•
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	Č	•
1.1.4 Hardship Duty Pay	Ō	Ö	(War Reserve Stock)	•	, ,
1.1.5 Subsistence	ŏ	ŏ	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training	Ö	ő	(War Reserve Stock)	C	0
1.1.7 Other Military Personnel (Special Pay)	0	5,787		_	
1.1.8 Active Component Overstrength	0	5,767	5.7 Battle Damage Repair	0	0
Subtotal	0	5,787	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	U	5,767	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			C4 Business		
1.2.1 Civilian Premium Pay	0	0	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	-		Cdd Airens & Duranna and	_	
comporary files	0	0	6.1.1 Aircraft Procurement	0	_
Subtotal	^	•	6.1.2 Munition Procurement	0	•
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL DEDOGNACI	_		6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	5,787	Equipment Procurement		
2.0 DEDSONNEL SUBDORT COSTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty /TDV\/Additional Duty /TAD\	•	_	Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	Ō
TOTAL PERSONNEL SUPPORT	. 0	0	& Prototype		-
2.4. ODEDATING GUDDON COOK			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			·
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0		•	·
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	Ō			
3.5.2 Intermediate Level Maintenance	Õ	Õ	6.3.1 Major Construction	•	^
3.5.3 Depot Level Maintenance	Ŏ	ŏ	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Õ	ŏ	1	-	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT			Subtotal	0	0
TOTAL OPERATING SUPPORT	0	0	TOTAL INIVESTRACES	_	_
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
		i	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	5,787
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	Ö	Operation & Maintenance	0	, .
4.4 Port Handling/Inland Transportation	Ŏ	ŏ	Working Capital Fund	_	0
4.5 Other Transportation	n	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	-	_		U	-
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	5,787

# **OPERATION** - Noble Eagle

# REPORT PERIOD - as of September 30, 2006

Special Operations								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0	0			
			5.2 Depot Maintenance	0	0			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0			
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0			
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)					
1.1.5 Subsistence	Ö	Ō	5.6 Prepositioning Munitions Replacement	0	0			
1.1.6 Reserve Component Predeployment Training	ő	Ö	(War Reserve Stock)					
1.1.7 Other Military Personnel (Special Pay)	0	ŏ	5.7 Battle Damage Repair	0	0			
1.1.8 Active Component Overstrength	0	0	3.7 Dattie Damage Nepair	·	•			
1.1.6 Active Component Overstrength	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
Subtotal	0	0	6.0 INVESTMENT COSTS					
1.2 Civilian Personnel								
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement					
	0	0	6.1.1 Aircraft Procurement	0	0			
1.2.2 Civilian Temporary Hires	U	U	6.1.2 Munition Procurement	0	ŏ			
Outstand	•	0	6.1.3 Vehicle Procurement	0	0			
Subtotal	0	U		-	0			
	_	_	6.1.4 Communication & Electronic	0	U			
TOTAL PERSONNEL	0	0	Equipment Procurement	_	•			
			6.1.5 Other Procurement	0	0			
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	8	33		_	_			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	0	Ö	0.2 Nescarcii, Developinent, Test & Evaluation					
		0	6.3.4 Basis Bassarah	0	0			
2.4 Reserve Component Activation/Deactivation	0	_	6.2.1 Basic Research	0	0			
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	_	-			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0			
			6.2.4 Advanced Component Development	0	0			
TOTAL PERSONNEL SUPPORT	8	33	& Prototype					
			6.2.5 System Development & Demonstration	0	0			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0			
			6.2.7 Operational System Development	0	0			
3.1 Training	0	0						
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0			
3.3 Other Supplies & Equipment	2	2						
3.4 Facilities/Base Support	28	28	6.3 Military Construction					
3.5.1 Organization Level Maintenance	0	0	Old Intititati y deliberate della					
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0			
	0	0	6.3.2 Minor Construction	0	ő			
3.5.3 Depot Level Maintenance	-	_		0	Ö			
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0			
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	0	0 0	6.3.4 Family Housing (Operation & Maintenance)	U	U			
	Ū	•	Subtotal	0	0			
TOTAL OPERATING SUPPORT	30	30	TOTAL INVESTMENT	0	0			
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	·	·			
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.1 Airlift	0	0		=	_			
4.2 Sealift	0	0	Military Personnel	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	38	63			
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0			
4.5 Other Transportation	0	0	Investment	0	0			
4.6 Second Destination Transportation	Ō	Ō	Other	0	0			
·		_			e o			
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	38	63			

<u>IRAQ</u>

# IRAQI FREEDOM COST REPORTS

Military operations in Iraq

#### **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

DoD Totals								
1.0 PERSONNEL COSTS	Monthly Cun	nulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0	0			
			5.2 Depot Maintenance	Ō	Ö			
1.1.1 Reserve Components Called to Active Duty	540,750 6,6	551,837	5.3 Nonflying Hours Spares (War Reserve Stock)	ō				
1.1.2 Imminent Danger or Hostile Fire Pay	, ,	533,077	5.4 War Reserve Stock Secondary Items	Ö	Ö			
1.1.3 Family Separation Allowance	•	305,790	5.5 Prepositioning Equipment Replacement	( 138				
1.1.4 Hardship Duty Pay		188,968	(War Reserve Stock)	( 150	,			
1.1.5 Subsistence		520,899	5.6 Prepositioning Munitions Replacement	0	0			
1.1.6 Reserve Component Predeployment Training			,	U	U			
		21,254	(War Reserve Stock)	•	•			
1.1.7 Other Military Personnel (Special Pay)		944,153	5.7 Battle Damage Repair	0	0			
1.1.8 Active Component Overstrength	210,121 9	28,575	TOTAL MODICING CARITAL FUND CURRORT	/ 400				
			TOTAL WORKING CAPITAL FUND SUPPORT	( 138	) 0			
Subtotal	422,888 14,1	194,553						
			6.0 INVESTMENT COSTS					
1.2 <u>Civilian Personnel</u>								
			6.1 Procurement					
1.2.1 Civilian Premium Pay	43,519 1	188,372						
1.2.2 Civilian Temporary Hires	27,919 2	220,428	6.1.1 Aircraft Procurement	(161,243)	727,055			
			6.1.2 Munition Procurement	( 15,495	1,046,685			
Subtotal	71,438 4	108,800	6.1.3 Vehicle Procurement	1,446,077	2,803,857			
	,	,	6.1.4 Communication & Electronic	317,548				
TOTAL PERSONNEL	494,326 14,6	03 353	Equipment Procurement		-,,			
	101,020 11,0	,,,,,,,	6.1.5 Other Procurement	3,021,672	5,368,491			
2.0 PERSONNEL SUPPORT COSTS			6. 1.6 Other i roduichicht	0,021,012	0,000,401			
2.0 I ENCONNEE COIT ON TOOTO			Subtotal	4 608 550	13,015,116			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	451,659 1,8	387,282	Subiolai	4,000,555	13,013,110			
			6.3 Describ Davidsonment Test & Evaluation					
2.2 Clothing & Other Equipment & Supplies		354,819	6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services		193,719	COA Designation		•			
2.4 Reserve Component Activation/Deactivation		49,055	6.2.1 Basic Research	0	0			
2.5 Other Personnel Support		276,672	6.2.2 Applied Research	247	10,532			
2.6 Rest & Recreation	( 27,688) 4	25,272	6.2.3 Advanced Technology Development	23,961	44,552			
			6.2.4 Advanced Component Development	0	0			
TOTAL PERSONNEL SUPPORT	977,529 5,6	86,819	& Prototype					
			6.2.5 System Development & Demonstration	7,493	22,968			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	361	15,535			
			6.2.7 Operational System Development	9,970	21,862			
3.1 Training	54,330 1	79,954						
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,465,139 9,4	75,993	Subtotal	42,032	115,449			
3.3 Other Supplies & Equipment		74,535		•	•			
3.4 Facilities/Base Support		29,302	6.3 Military Construction					
3.5.1 Organization Level Maintenance		67,974						
3.5.2 Intermediate Level Maintenance		24,073	6.3.1 Major Construction	36,803	112,909			
3.5.3 Depot Level Maintenance		556,912	6.3.2 Minor Construction	0,003	0			
3.5.4 Contractor Logistics Support		53,588	6.3.3 Family Housing (Construction)	0	0			
3.6 C4I				0	0			
		08,780	6.3.4 Family Housing (Operation & Maintenance)	U	U			
3.7 Other Services/Miscellaneous Contracts	1,263,465 4,3	514,221			440.000			
TOTAL OREMATING CURRENT			Subtotal	36,803	112,909			
TOTAL OPERATING SUPPORT	6,431,070 37,5	85,332			40.045			
			TOTAL INVESTMENT	4,687,394	13,243,474			
4.0 TRANSPORTATION COSTS								
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.1 Airlift	288,764 2,4	13,796						
4.2 Sealift	77,310 4	81,208	Military Personnel	422,888	14,194,553			
4.3 Ready Reserve Force/Fast Sealift Ships	´ 0	0	Operation & Maintenance	,	50,064,053			
4.4 Port Handling/Inland Transportation	5,549 4	13,756	Working Capital Fund	( 138)				
4.5 Other Transportation		90,513	Investment		13,243,474			
4.6 Second Destination Transportation		83,829	Other		5,923,867			
	, 2,7	,		. 54,001	0,020,000			
TOTAL TRANSPORTATION	675,504 6,3	83,102	GRAND TOTAL	14 060 236	83,425,947			
	0.0,004 0,0	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_0,0,0 11			

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

AFIS								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0	0			
			5.2 Depot Maintenance	0	•			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	-			
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ö	5.4 War Reserve Stock Secondary Items	0	•			
1.1.3 Family Separation Allowance	Ŏ	Ö	5.5 Prepositioning Equipment Replacement	0	•			
1.1.4 Hardship Duty Pay	Ŏ	ŏ	(War Reserve Stock)	U	U			
1.1.5 Subsistence	0	Ö		•	•			
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement	0	0			
1.1.7 Other Military Personnel (Special Pay)	-		(War Reserve Stock)	_				
1.1.8 Active Component Overstrength	0	0 0	5.7 Battle Damage Repair	0	0			
Subtotal	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
Gubiotai	0	0	6.0 INVESTMENT COSTS					
1.2 <u>Civilian Personnel</u>								
4.2.4 Civilian Describes Desc	_	_	6.1 Procurement					
1.2.1 Civilian Premium Pay	0	0						
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	. 0			
• • • •			6.1.2 Munition Procurement	0	0			
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0			
			6.1.4 Communication & Electronic	0	0			
TOTAL PERSONNEL	0	0	Equipment Procurement					
			6.1.5 Other Procurement	0	0			
2.0 PERSONNEL SUPPORT COSTS								
2.4 Townson Duty (TD)()(4.13)	_		Subtotal	0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	20						
2.2 Clothing & Other Equipment & Supplies	0	13	6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	0	0						
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0			
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ō	Ō			
			6.2.4 Advanced Component Development	ő	ŏ			
TOTAL PERSONNEL SUPPORT	3	33	& Prototype	·	Ū			
			6.2.5 System Development & Demonstration	0	0			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	Ó			
			6.2.7 Operational System Development	Ō	Ŏ			
3.1 Training	0	0	, ,	•	•			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0			
3.3 Other Supplies & Equipment	37	321		·	v			
3.4 Facilities/Base Support	0	0	6.3 Military Construction					
3.5.1 Organization Level Maintenance	Õ	ŏ	o.o mintary construction					
3.5.2 Intermediate Level Maintenance	0	0	6 2 4 Major Construction	•	•			
3.5.3 Depot Level Maintenance	0	_	6.3.1 Major Construction	0	0			
	-	0	6.3.2 Minor Construction	0	0			
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0			
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
3.7 Other Services/Miscellaneous Contracts	2,510	12,319	Subtotal	0	0			
TOTAL OPERATING SUPPORT	2,547	12,640	Oubtotal	U	U			
4.0 TRANSPORTATION COOTS			TOTAL INVESTMENT	0	0			
4.0 TRANSPORTATION COSTS			TOTAL 00000 DV 400000000000000000000000000000					
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.2 Sealift	0		Military Davisannal	_	_			
		0	Military Personnel	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	2,550	12,685			
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0			
4.5 Other Transportation	0	12	Investment	0	0			
4.6 Second Destination Transportation	0	0	Other	0	0			
TOTAL TRANSPORTATION	0	12	GRAND TOTAL	2 550	12 605			
	U	14	CIMID TOTAL	2,550	12,685			

#### **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

Air Force							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative		
1.1 Military Personnel			5.1 Depot Level Repairables	0	0		
			5.2 Depot Maintenance	Ō	Ö		
1.1.1 Reserve Components Called to Active Duty	47,865	504,646	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ö		
1.1.2 Imminent Danger or Hostile Fire Pay	2,733	19,039	5.4 War Reserve Stock Secondary Items	0	0		
1.1.3 Family Separation Allowance	2,059	14,325	5.5 Prepositioning Equipment Replacement	Ö	Ō		
1.1.4 Hardship Duty Pay	1,688	12,185	(War Reserve Stock)	•	J		
1.1.5 Subsistence	5,321	57,277	5.6 Prepositioning Munitions Replacement	0	0		
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)				
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	19,110 0	141,729 0	5.7 Battle Damage Repair	0	0		
Subtotal	78,776	749,201	TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS				
			6.1 Procurement				
1.2.1 Civilian Premium Pay	149	1,514					
1.2.2 Civilian Temporary Hires	3,140	30,583	6.1.1 Aircraft Procurement	177,822	519,349		
			6.1.2 Munition Procurement	17,000	38,126		
Subtotal	3,289	32,097	6.1.3 Vehicle Procurement	4,326	25,618		
			6.1.4 Communication & Electronic	2,489	22,312		
TOTAL PERSONNEL	82,065	781,298	Equipment Procurement				
		•	6.1.5 Other Procurement	20,724	222,014		
2.0 PERSONNEL SUPPORT COSTS			Codestated	•			
2.4. Tompovom: Duty /TDV//Additional Duty /TAD/	44 570	400 700	Subtotal	222,361	827,419		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,578	182,762					
2.2 Clothing & Other Equipment & Supplies	111	557	6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	( 4,004)	•					
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0		
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0		
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	23,788	33,777		
			6.2.4 Advanced Component Development	0	0		
TOTAL PERSONNEL SUPPORT	7,685	214,848	& Prototype				
			6.2.5 System Development & Demonstration	0	0		
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	10,750		
······································			6.2.7 Operational System Development	12,432	21,862		
3.1 Training	0	0		•	•		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	480,488	1,652,071	Subtotal	36,220	66,389		
3.3 Other Supplies & Equipment	147,048	688,597		,	,		
3.4 Facilities/Base Support	138,321	348,016	6.3 Military Construction				
3.5.1 Organization Level Maintenance	0	0					
3.5.2 Intermediate Level Maintenance	ő	ŏ	6.3.1 Major Construction	( 17,459)	36,782		
3.5.3 Depot Level Maintenance	236,742	414,609	6.3.2 Minor Construction	( .,, <del>,,,,,,,,</del>	0		
3.5.4 Contractor Logistics Support	117,767	694,971	6.3.3 Family Housing (Construction)	ő	ŏ		
3.6 C4I	159,246	494,625	6.3.4 Family Housing (Operation & Maintenance)	0	0		
3.7 Other Services/Miscellaneous Contracts	( 58,802)		0.3.4 Talling flousing (Operation & Maintenance)	U	•		
TOTAL OPERATING SUPPORT	1,220,810	4,891,045	Subtotal	( 17,459)	36,782		
. C LO LIGHTED OUT ON	1,220,010	7,001,040	TOTAL INVESTMENT	241,122	930,590		
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ABBBORBIATION	-			
4.1 Airlift	69,501	1,013,276	TOTAL COSTS BY APPROPRIATION	ivionthly	Cumulative		
4.2 Sealift	0	7	Military Personnel	78,776	749,201		
4.3 Ready Reserve Force/Fast Sealift Ships	ŏ	Ö	Operation & Maintenance	1,334,451	6,374,099		
4.4 Port Handling/Inland Transportation	35	364	Working Capital Fund	1,334,431	0,0,-1,000 N		
4.5 Other Transportation	33,131	222,462	Investment	241,122	930,590		
4.6 Second Destination Transportation	0	0	Other	241,122	930,590		
TOTAL TRANSPORTATION	102,667	1,236,109	GRAND TOTAL	1,654,349	8,053,890		

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

		А	rmy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	ŏ	_
1.1.1 Reserve Components Called to Active Duty	437,629	5,476,629	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	•
1.1.2 Imminent Danger or Hostile Fire Pay	33,108		5.4 War Reserve Stock Secondary Items	ő	-
1.1.3 Family Separation Allowance	17,142		5.5 Prepositioning Equipment Replacement	ő	_
1.1.4 Hardship Duty Pay	14,088		(War Reserve Stock)	·	v
1.1.5 Subsistence		) 1,528,990	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	. 0	•	(War Reserve Stock)	Ū	Ü
1.1.7 Other Military Personnel (Special Pay)	( 486,774	3,091,724	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	85,317			·	Ū
	,	,	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	( 39.333	11,520,270		·	Ū
	(,,	,,,	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			MATERIAL COOLS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	38,580	160,037	o.i i todarcinent		
1.2.2 Civilian Temporary Hires	23,502		6.1.1 Aircraft Procurement	( 220 065)	( 69,048)
, and the state of	20,002	147,071	6.1.2 Munition Procurement	(339,065)	
Subtotal	62,082	307,708	6.1.3 Vehicle Procurement	( 32,596)	
	02,002	307,700	6.1.4 Communication & Electronic	1,063,490	
TOTAL PERSONNEL	22 740	11,827,978	Equipment Procurement	130,658	2,430,844
. O . A LI LI COMME	22,143	11,021,910	6.1.5 Other Procurement	0 507 000	4 004 400
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	2,567,668	4,284,103
2.0 I ENCONNEL CONTONY COSTS			Cubtatal		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	200 205	4 464 005	Subtotal	3,390,155	9,371,132
2.2 Clothing & Other Equipment & Supplies	399,385		00 December D. 1. ( 77 ( 0 7 1 4)		
2.3 Medical Support/Health Services	110,742	, ,	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	10,711	160,637	004 5 . 5	_	
2.5 Other Personnel Support	7 044	0	6.2.1 Basic Research	0	0
2.6 Rest & Recreation	7,944	37,321	6.2.2 Applied Research	247	6,716
2.0 Rest & Recreation	( 27,690)	425,270	6.2.3 Advanced Technology Development	173	10,775
TOTAL DEDCONNEL CURRORT			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	501,092	3,392,263	& Prototype		
2.0. ODEDATING SUPPORT COSTS			6.2.5 System Development & Demonstration	7,200	22,320
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	651	2,285
2.1 Training	04 545		6.2.7 Operational System Development	( 2,462)	0
3.1 Training	21,515	55,532			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	588,059	4,007,132	Subtotal	5,809	42,096
3.3 Other Supplies & Equipment	501,382	3,557,133			
3.4 Facilities/Base Support	299,521	6,724,898	6.3 Military Construction		
3.5.1 Organization Level Maintenance	219,535	407,366			
3.5.2 Intermediate Level Maintenance	112,238	1,252,739	6.3.1 Major Construction	54,262	76,127
3.5.3 Depot Level Maintenance	134,052	2,665,220	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	105,533	1,239,183	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	457,980		6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	1,109,726	2,988,585			
			Subtotal	54,262	76,127
TOTAL OPERATING SUPPORT	3,549,541	24,728,776			
			TOTAL INVESTMENT	3,450,226	9,489,355
4.0 TRANSPORTATION COSTS					•
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	131,837	573,737			
4.2 Sealift	73,485	396,705	Military Personnel	( 39.333)	11,520,270
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ó	Operation & Maintenance		32,251,846
4.4 Port Handling/Inland Transportation	3,838	390,397	Working Capital Fund	0	
4.5 Other Transportation	1,086	4,348	Investment	_	9,489,355
4.6 Second Destination Transportation	172,367	2,457,912	Other		5,657,993
•	-,	, , ,		J	3,001,000
TOTAL TRANSPORTATION	382.613	3,823,099	GRAND TOTAL	8.730 589	58,919,464
	- <b>,</b>	,,		5,. 55,555	23,010,707
			tagent and the second		

#### SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

#### **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

# Army Subsidiary Report

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>C</u>	oalition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1 7.2.2 7.2.3	Logistic Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Tr</u>	ain & Equip		
7.3.5 7.3.6 7.3.7 7.3.8 7.3.9 7.3.10 7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Infrastructure Defense Forces Equipment/Transportation Defense Forces Training & Operations Interior Forces Sustainment	0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000
	CERP		
7.4 <u>Co</u>	ommander's Emergency Response Program		
	Afghanistan Iraq	0 47,409	0 509,499
	Subtotal	47,409	509,499
TOTAL	OTHER SUPPORT	47,409	509,499

# SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 IRAQ SECURITY FORCES FUND (SECOND YEAR EXECUTION) OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

#### **Army Subsidiary Report**

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>Co</u>	palition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Tr</u>	ain & Equip		
7.3.10 7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation	23,733 19,118 68,198 11,079 (64,151) 107,124 4,136 66,207 24,295 0 0 0 0 0	514,597 662,910 1,203,650 123,296 161,938 426,800 340,347 765,342 117,517 0 0 0 0 99,000 0
	CERP		
7.4 <u>Cc</u>	ommander's Emergency Response Program		
	Afghanistan Iraq	0 0	0 0
	Subtotal	0	0
TOTAL	OTHER SUPPORT	259,739	4,415,397

# SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 IRAQ SECURITY FORCES FUND

# **OPERATION** - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2006

# (Incremental Costs in Thousands of Dollars)

# Army Subsidiary Report

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative					
	COALITION SUPPORT							
7.1 <u>C</u>	oalition Support							
	Subtotal	0	0					
7.2 <u>Li</u>	ft & Sustain							
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0					
	Subtotal	0	0					
	ASFF/ISFF							
7.3 <u>Tr</u>	ain & Equip							
7.3.9 7.3.10 7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure	78,424 132,189 79,240 1,259 11,997 167,878 3,301 32,468 34 0 0 0 0 10,430 0 517,220	78,424 206,849 193,895 3,018 17,889 167,878 16,275 37,069 34 0 0 0 0 11,766 0					
CERP								
7.4 <u>Co</u>	mmander's Emergency Response Program							
	Afghanistan Iraq	0 0	0 0					
	Subtotal	0	0					
TOTAL	OTHER SUPPORT	517,220	733,097					

#### **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

		С	IFA		<u>,                                     </u>
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	ō	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	ŏ	5.4 War Reserve Stock Secondary Items	0	Ö
1.1.3 Family Separation Allowance	ŏ	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	U	U
1.1.5 Subsistence	0	0		0	•
1.1.6 Reserve Component Predeployment Training	0	-	5.6 Prepositioning Munitions Replacement	U	0
1.1.0 Reserve Component Predeployment Training	_	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0	0
•		_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
1.2.1 Civilian Premium Pay	•	•	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	_	_
1.2.2 Givinal Temporary files	U	U		0	0
Cultural	_		6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	_		6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
AA BEDOONNEL GURBORT GOOTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			On the first		
2.4. Tommonom, District TDV//A dalitics of District DV	_		Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	. 0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
······			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0		•	•
3.4 Facilities/Base Support	Ō	Ō	6.3 Military Construction		
3.5.1 Organization Level Maintenance	ō	Ŏ	minuty output doctors		
3.5.2 Intermediate Level Maintenance	ŏ	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	ŏ	1	0	0
3.6 C4	0	0	6.3.3 Family Housing (Construction)	0	U
3.7 Other Services/Miscellaneous Contracts	22,001	40,664	6.3.4 Family Housing (Operation & Maintenance)	U	U
	·		Subtotal	0	0
TOTAL OPERATING SUPPORT	22,001	40,664	TOTAL INVESTMENT	^	^
4.0 TRANSPORTATION COSTS			TOTAL INVESTIMENT	0	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		•	
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	22,001	40,664
4.4 Port Handling/Inland Transportation	Ō	Ŏ	Working Capital Fund	,,	0
4.5 Other Transportation	Ō	ŏ	Investment	Ö	Ö
4.6 Second Destination Transportation	ő	Ŏ	Other	Ö	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	22,001	40,664
The property of the second sec					·

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

		DC	CAA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	. 0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ō	Ō	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	ō	Ö	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	Ŏ	Ō			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	U	U	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			C.4. Dysasyramant		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,395	14,099	6.1.1 Aircraft Procurement	0	0
······································	.,	,	6.1.2 Munition Procurement	0	0
Subtotal	1,395	14,099	6.1.3 Vehicle Procurement	0	0
- Castotai	.,	,	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	1,395	14,099	Equipment Procurement	•	_
TOTALTEROOMNEL	1,000	14,055	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			0.1.3 Other Froduction	·	·
·			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	89	1,909			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation	9	
2.3 Medical Support/Health Services	ō	Ō			
2.4 Reserve Component Activation/Deactivation	Ŏ	Ö	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ŏ	Ö	6.2.2 Applied Research	Ō	Ō
2.6 Rest & Recreation	0	ŏ	6.2.3 Advanced Technology Development	Õ	Õ
2.0 Nest a Necreation	U	v	6.2.4 Advanced Component Development	. 0	Ö
TOTAL PERSONNEL SUPPORT	89	1,909	& Prototype	·	•
TOTAL PLICOUNTLY SOFF ORT	03	1,303	6.2.5 System Development & Demonstration	0	0
2.0. ODEDATING CURROUT COCTO			6.2.6 Management Support	Õ	ŏ
3.0 OPERATING SUPPORT COSTS				0	ő
0.4 Testates	•	•	6.2.7 Operational System Development	U	U
3.1 Training	0	0	Cubtatal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	U	U
3.3 Other Supplies & Equipment	0	0	0.0 1577		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		•	•
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	36	364	Cultinal	0	0
TOTAL OPERATING SUPPORT	36	364	Subtotal	U	U
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Monthli	Cumulativa
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	wontnly	Cumulative
	0	0	Military Personnel	0	n
4.2 Sealift	0	0	Operation & Maintenance	1,520	16,372
4.3 Ready Reserve Force/Fast Sealift Ships	_		Working Capital Fund	1,520	10,012
4.4 Port Handling/Inland Transportation	0	0	1	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,520	16,372

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

Defense Health							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative		
1.1 Military Personnel			5.1 Depot Level Repairables	0	0		
			5.2 Depot Maintenance	0			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ö		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ō	Ö		
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	Ō		
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	_	•		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0		
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	J		
1.1.7 Other Military Personnel (Special Pay)	0	Ó	5.7 Battle Damage Repair	0	0		
1.1.8 Active Component Overstrength	0	0	·				
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS				
•			6.1 Procurement				
1.2.1 Civilian Premium Pay	0	0					
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0		
• • • • •			6.1.2 Munition Procurement	0	0		
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0		
			6.1.4 Communication & Electronic	0	0		
TOTAL PERSONNEL	0	0	Equipment Procurement				
			6.1.5 Other Procurement	0	0		
2.0 PERSONNEL SUPPORT COSTS					•		
2.4 Townson D. ( /TDV0/A 1.89	_		Subtotal	0	0		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0					
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	119,629	947,484					
2.4 Reserve Component Activation/Deactivation	0	· 0	6.2.1 Basic Research	0	0		
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0		
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0		
			6.2.4 Advanced Component Development	0	0		
TOTAL PERSONNEL SUPPORT	119,629	947,484	& Prototype				
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	Ō		
U.U CI EKATING SOFFORT COSTS			6.2.6 Management Support	0	0		
3.1 Training	•	•	6.2.7 Operational System Development	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0					
3.2 Operation OF LEWPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0		
3.3 Other Supplies & Equipment	0	0					
3.4 Facilities/Base Support	0	0	6.3 Military Construction				
3.5.1 Organization Level Maintenance	0	0					
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0		
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0		
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0		
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0		
3.7 Other Services/Miscellaneous Contracts	0	0	Subtotal	•			
TOTAL OPERATING SUPPORT	0	0	Subtotal	0	0		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0		
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	M 44. 1.	Commentation		
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative		
4.2 Sealift	0	0	Military Porsonnol	_	•		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Military Personnel	0	0		
4.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance	119,629	947,484		
4.5 Other Transportation	υ Λ	-	Working Capital Fund	0	0		
4.6 Second Destination Transportation	0	0	Investment Other	0	0		
	U	U	Oute	0	0		
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	119,629	947,484		

#### **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

		DI	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	ŏ	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	ŏ	5.4 War Reserve Stock Secondary Items	ŏ	ŏ
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	U	U
1.1.5 Subsistence	0	0		0	•
	•		5.6 Prepositioning Munitions Replacement	U	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		_	_
	_	_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	2,192
TOTAL PERSONNEL	0	0	Equipment Procurement		, -
74.7.2.1.2.1.04.1.1.2.2	•	•	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			U.T.O Galler i recultament	•	•
Z.O I ENCOUNTEE COTT ON TOO TO			Subtotal	0	2,192
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7	4,639	Subtotal	U	2,132
2.2 Clothing & Other Equipment & Supplies	Ó	•	6.3 December Development Test 9 Evaluation		
2.2 Medical Company Lands Commission	_	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	COA Basis Bassauch		•
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	7	4,639	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	·		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	Ō	6.3 Military Construction		
3.5.1 Organization Level Maintenance	ŏ	ŏ			
3.5.2 Intermediate Level Maintenance	Õ	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	1	0	0
	_	_	6.3.3 Family Housing (Construction)	_	
3.6 C4I	11,467	78,847	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0		_	_
			Subtotal	0	0
TOTAL OPERATING SUPPORT	11,467	78,847			
			TOTAL INVESTMENT	0	2,192
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		•	
4.2 Sealift	Ö	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	Ŏ	Operation & Maintenance	11,474	83,486
4.4 Port Handling/Inland Transportation	Ö	ŏ	Working Capital Fund	0	0
4.5 Other Transportation	0	ő	Investment	0	2,192
4.6 Second Destination Transportation	0	0	Other	0	2,192
4.0 Second Destination Transportation	U	U	Oulei	U	U
TOTAL TRANSPORTATION	^	•	CRAND TOTAL	44 474	05.670
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	11,474	85,678

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

DLA							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative		
1.1 Military Personnel			5.1 Depot Level Repairables	0	0		
<del>-</del>			5.2 Depot Maintenance	ō			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	Ö		
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	0	5.4 War Reserve Stock Secondary Items	ō	ŏ		
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ö	ŏ		
1.1.4 Hardship Duty Pay	Ŏ	Ŏ	(War Reserve Stock)	·	U		
1.1.5 Subsistence	ň	ŏ	5.6 Prepositioning Munitions Replacement	0	0		
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	U	U		
1.1.7 Other Military Personnel (Special Pay)	0	0			•		
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0	0		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
1.2 Civilian Personnel		_	6.0 INVESTMENT COSTS				
			6.1 Procurement				
1.2.1 Civilian Premium Pay	48	558					
1.2.2 Civilian Temporary Hires	59	1,249	6.1.1 Aircraft Procurement	0	0		
			6.1.2 Munition Procurement	0	0		
Subtotal	107	1,807	6.1.3 Vehicle Procurement	Ō	Ŏ		
		.,	6.1.4 Communication & Electronic	Ö	Ö		
TOTAL PERSONNEL	107	1,807	Equipment Procurement	Ū	·		
•		.,	6.1.5 Other Procurement	0	0		
2.0 PERSONNEL SUPPORT COSTS				_			
			Subtotal	0	0		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	203	1,275					
2.2 Clothing & Other Equipment & Supplies	20	75	6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	0	0					
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0		
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0		
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	Ō		
			6.2.4 Advanced Component Development	Ŏ	Ŏ		
TOTAL PERSONNEL SUPPORT	223	1,350	& Prototype		-		
2.0 ODEDATING CURROUT GOOTS			6.2.5 System Development & Demonstration	0	0		
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0		
A4 m			6.2.7 Operational System Development	0	0		
3.1 Training	147	222					
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	199,192	2,185,948	Subtotal	0	0		
3.3 Other Supplies & Equipment	2	22					
3.4 Facilities/Base Support	21	1,628	6.3 Military Construction				
3.5.1 Organization Level Maintenance	0	0					
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0		
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0		
3.5.4 Contractor Logistics Support	2,600	10,300	6.3.3 Family Housing (Construction)	0	0		
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	Ō	Õ		
3.7 Other Services/Miscellaneous Contracts	Ō	Ö		-			
TOTAL OPERATING SUPPORT	201,962	2,198,120	Subtotal	0	0		
		_,,	TOTAL INVESTMENT	0	0		
4.0 TRANSPORTATION COSTS							
4.4.4.100			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative		
4.1 Airlift	228	33,752		-			
4.2 Sealift	0	0	Military Personnel	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	227,627	2,349,765		
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	. 0	. , 0		
4.5 Other Transportation	25,107	114,736	Investment	0	0		
4.6 Second Destination Transportation	0	0	Other	Ō	Ō		
TOTAL TRANSPORTATION	25,335	148,488	GRAND TOTAL	227,627	2,349,765		

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

		Do	DEA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	. 0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		-	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	Ō
Subtotal	0	0	6.1.3 Vehicle Procurement	Ō	Ō
			6.1.4 Communication & Electronic	ŏ	ō
TOTAL PERSONNEL	0	0	Equipment Procurement	ŭ	·
	•	•	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					v
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	31,538	142,999	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	Ö	Ö
TOTAL PERSONNEL SUPPORT	31,538	142,999	& Prototype	•	•
0.0 ORED (TWO OUR DOWN			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	Ō	Ŏ
3.6 C4I	Ō	Ō	6.3.4 Family Housing (Operation & Maintenance)	ŏ	ň
3.7 Other Services/Miscellaneous Contracts	ō	Ö		·	•
TOTAL OPERATING SUPPORT	0	0	Subtotal	0	0
	•	•	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL GOOD DI ALLINOPRIATION	MOHUHY	Cumulative
4.2 Sealift	0	0	Military Personnel	^	^
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	24 520	442.000
4.4 Port Handling/Inland Transportation	0			31,538	142,999
4.5 Other Transportation	_	0	Working Capital Fund	0	Ü
4.6 Second Destination Transportation	0	0	Investment	0	0
4.0 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	31,538	142,999

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

		Do	DIG		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
444 December Commence (c. C. Perli) A. (C. D. )			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	14	201			
1.2.2 Civilian Temporary Hires	40	272	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	54	473	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	54	473	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				•	•
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	170	522		•	•
2.2 Clothing & Other Equipment & Supplies	0	5	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	ŏ	Ö	Tresearch, Development, 165t & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	ŏ	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
2.0 Nest a Necreation	U	U	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	170	527	& Prototype	U	U
TOTAL FERGORINEL SOFFORT	170	321		0	•
3.0 ODERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	U	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	U	0
2.4 Training		•	6.2.7 Operational System Development	0	0
3.1 Training	0	0		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	34	,		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	l		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	1	107	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	20	25			
TOTAL OPERATING SUPPORT	21	166	Subtotal	0	0
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
A 1 Airliff	^	•	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	Military Damanal	-	_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	245	1,166
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	245	1,166
		•			2,.00

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2006

		DS	6CA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ō	Ö	5.5 Prepositioning Equipment Replacement	Ō	Ō
1.1.4 Hardship Duty Pay	Ŏ	ŏ	(War Reserve Stock)	•	•
1.1.5 Subsistence	ő	ő	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	Ö	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	0	0		0	0
1.1.7 Other Military Personner (Special Pay)  1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	U	U
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	U	U	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	o.i i tocarement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Givinan remporary rifes	U	U		0	
0.366-6-1	•	•	6.1.2 Munition Procurement	•	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	_	_	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Cubtotal	•	•
2.4 Tonnous Duty (TDV) (Additional Duty (TAD)	•		Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ō	0
			6.2.7 Operational System Development	Õ	Ō
3.1 Training	0	0	O.Z., Operational Cyclem Bevelopment	J	·
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Õ	ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	0	Ö	Jubiotai	U	v
3.4 Facilities/Base Support	0	0	6.2 Military Construction		
	_		6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	Cultistal	0	•
TOTAL OPERATING SUPPORT	0	0	Subtotal	U	0
		•	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Monthi	Cumulative
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	iviontniy	Cumulative
4.1 Armit 4.2 Sealift	0		Military Darsannal	^	^
	•	0	Military Personnel	0	50.000
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	53,302	53,302
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	53,302	53,302	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	( 29,817)	265,874
TOTAL TRANSPORTATION	53,302	53,302	GRAND TOTAL	23,485	319,176

# SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND (SECOND YEAR EXECUTION) OPERATION - Iraqi Freedom

#### REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

# DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative						
COALITION SUPPORT								
7.1 Coalition Support								
Azerbaijan Bosnia EI Salvador Estonia Georgia Hungary Jordan Macedonia Mongolia Nicaragua Poland Romania Slovakia Thailand Ukraine Uzbekistan	0 3 3 0 0 0 0 0 0 (35,349) 0 0 0 2,271 3,255	2 3 3 188 28,221 1,401 90,354 3 1,042 3 114,667 11 380 2 6,609 22,985						
Subtotal	(29,817)	265,874						
7.2 <u>Lift &amp; Sustain</u>								
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support Subtotal	0 0 0	0 0 0						
ASFF/ISFF	•	·						
7.3 <u>Train &amp; Equip</u>								
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Other Support	0 0 0 0 0 0 0	0 0 0 0 0 0 0						
Subtotal	0	0						
CERP								
7.4 Commander's Emergency Response Program								
Subtotal	0	0						
TOTAL OTHER SUPPORT	(29,817)	265,874						