OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		Join	t Staff		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ö	~
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ô	•
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	·	v
1.1.5 Subsistence	Ö	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ö	Ö	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	•	•
1.1.8 Active Component Overstrength	0	Ŏ		0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
4.2 Civilian Barrannal	·	J	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	Ō	Ō	6.1.1 Aircraft Procurement	0	0
• •		· ·	6.1.2 Munition Procurement	0	ŏ
Subtotal	0	0	6.1.3 Vehicle Procurement	0	Ö
	•	J	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0		U	U
. O . A. L. A. C.	U	U	Equipment Procurement 6.1.5 Other Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	ō	Ŏ
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Õ	ŏ
	_	_	6.2.4 Advanced Component Development	ő	Ö
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	Ū	U
	•	ŭ	6.2.5 System Development & Demonstration	648	648
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support		_
			6.2.7 Operational System Development	0	0
3.1 Training	125	125	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)			0		
3.3 Other Supplies & Equipment	0	0	Subtotal	648	648
	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	370	370	·		_
TOTAL OPERATING SUPPORT	495	495	Subtotal	0	0
4.0. TRANSPORTATION COSTS			TOTAL INVESTMENT	648	648
4.0 TRANSPORTATION COSTS			TOTAL 000T0 BY ABBUT		
4.1 Airlift	0.645	0.645	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	9,645	9,645	Military Dans	_	_
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	10,140	10,140
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	648	648
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	9,645	9,645	GRAND TOTAL	10,788	10,788
The state of the s					

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		Marin	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ö	_
1.1.1 Reserve Components Called to Active Duty	28,215	345,594	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	-
1.1.2 Imminent Danger or Hostile Fire Pay	6,508	65,986	5.4 War Reserve Stock Secondary Items	Ö	•
1.1.3 Family Separation Allowance	3,478	41,192	5.5 Prepositioning Equipment Replacement	Ö	•
1.1.4 Hardship Duty Pay	2,117	24,364	(War Reserve Stock)	U	U
1.1.5 Subsistence	1,208	22,956	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	10,453	10,627	(War Reserve Stock)	U	0
1.1.7 Other Military Personnel (Special Pay)	50,150	310,076	5.7 Battle Damage Repair	•	•
1.1.8 Active Component Overstrength	124,804	276,262	5.7 Battle Damage Repair	0	0
The Float of Component Overstrongth	124,004	270,202	TOTAL WORKING CAPITAL FUND SUPPORT	•	•
Subtotal	226 022	1 007 057	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Gastotai	226,933	1,097,057	6 0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2 Civilian Fersonnel					
4.2.4 Civilian Drawium Day			6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	2,547	13,321			
1.2.2 Civilian Temporary Hires	(86)	25,324	6.1.1 Aircraft Procurement	0	0
	-		6.1.2 Munition Procurement	0	0
Subtotal	2,461	38,645	6.1.3 Vehicle Procurement	341,212	873,315
			6.1.4 Communication & Electronic	184,401	613,680
TOTAL PERSONNEL	229,394	1,135,702	Equipment Procurement	•	,
			6.1.5 Other Procurement	472,951	847,480
2.0 PERSONNEL SUPPORT COSTS				,	J.,,
· · · · · · · · · · · · · · · · · · ·			Subtotal	998,564	2,334,475
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	35,364	99,901		550,504	2,004,470
2.2 Clothing & Other Equipment & Supplies	220,277	472,503	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	13,144	51,275	0.2 Academ, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	(16,990)	49,055	6.2.1 Basic Research	•	•
2.5 Other Personnel Support	40,505			0	0
2.6 Rest & Recreation		61,506	6.2.2 Applied Research	0	0
2.0 Nest a Necleation	2	2	6.2.3 Advanced Technology Development	0	0
TOTAL DEDCONNEL CURRORT	000 000	504040	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	292,302	734,242	& Prototype		
2.0 ODEDATING SUPPORT COOTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
0.4			6.2.7 Operational System Development	0	0
3.1 Training	28,358	78,780			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	85,524	518,695	Subtotal	0	0
3.3 Other Supplies & Equipment	110,049	519,613			
3.4 Facilities/Base Support	65,145	163,150	6.3 Military Construction		
3.5.1 Organization Level Maintenance	(1,151)	51,877			
3.5.2 Intermediate Level Maintenance	296	49,462	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	7,473	386,456	6.3.2 Minor Construction	ő	ŏ
3.5.4 Contractor Logistics Support	1,653	21,815	6.3.3 Family Housing (Construction)	ŏ	Ö
3.6 C4I	1,192	38,385	6.3.4 Family Housing (Operation & Maintenance)	Ö	Ô
3.7 Other Services/Miscellaneous Contracts	45,413	203,754	olor Family floading (operation & maintenance)	U	U
The same services and services services	40,410	203,734	Subtotal	•	•
TOTAL OPERATING SUPPORT	343,952	2,031,987	Subtotal	0	0
TOTAL OF ENATING OUT ON	343,552	2,031,901	TOTAL IND/COTMENT		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	998,564	2,334,475
4.0 INANSFORTATION COSTS					
A A Aiulita			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	11,383	141,682			
4.2 Sealift	2,959	34,110	Military Personnel	226,933	1,097,057
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	664,634	
4.4 Port Handling/Inland Transportation	1,594	18,368	Working Capital Fund	0	0
4.5 Other Transportation	9,983	86,709	Investment	998,564	_
4.6 Second Destination Transportation	0	0	Other	0	_,,n
·		-		· ·	v
TOTAL TRANSPORTATION	25,919	280,869	GRAND TOTAL	1 890 131	6,517,275
	,	,_,		1,000,101	J,J 11 ,£1 J

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		Marine Co	rps Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	10,627	10,627	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	,		_
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	10,627	10,627			
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
The Overhall Classifier			6.1 Procurement		
1.2.1 Civilian Premium Pay	1,003	2,318			
1.2.2 Civilian Temporary Hires	0,000	2,0.0	6.1.1 Aircraft Procurement	0	0
, , , , , , , , , , , , , , , , , , ,	·	U	6.1.2 Munition Procurement	0	
Subtotal	1,003	2,318	6.1.3 Vehicle Procurement	0	0
	1,003	2,310	6.1.4 Communication & Electronic	-	_
TOTAL PERSONNEL	11,630	12,945	Equipment Procurement	0	0
. O I / L I MINOOTHINE	11,030	12,340			. •
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
TERCONNEL CONTONTO			Cubtotal	•	•
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(4 454)	500	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	(1,454)	508	Ca Bassach Bassachus T (CE)		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support 2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	0
2.0 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEDCONNEL OUDDOOF			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	(1,454)	508	& Prototype		
2.0. ODEDATING GUDDODT GOOTG			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
2.4 Training	_	_	6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	554	8,530	Subtotal	0	0
3.3 Other Supplies & Equipment	981	1,492			
3.4 Facilities/Base Support	(142)	8,719	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	114	3,390	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	37,492	93,528			
TOTAL OPERATING SUPPORT	00.000	445.050	Subtotal	0	0
TOTAL OF LIKATING SUPPORT	38,999	115,659	TOTAL INVESTMENT	^	•
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TO THE GOOT OF THE INDENTATION	worting	Cumulative
4.2 Sealift	ŏ	ŏ	Military Personnel	10,627	10,627
4.3 Ready Reserve Force/Fast Sealift Ships	0	ő	Operation & Maintenance		
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	38,548	118,485
4.5 Other Transportation	0	0	Investment	0	Ŭ
4.6 Second Destination Transportation	0	0	Other	0	0
	v	•	00101	U	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	49,175	129,112
				· - , -	,

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		N	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ö	ő
1.1.1 Reserve Components Called to Active Duty	27,041	324,968	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	7,543	•	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	2,533	17,045	5.5 Prepositioning Equipment Replacement	(138)) 0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training	11,676 0	11,676 0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	95,893 0	378,381 0	5.7 Battle Damage Repair	0	0
	·	v	TOTAL WORKING CAPITAL FUND SUPPORT	(138)	0
Subtotal	144,686	795,155	6.0 INVESTMENT COSTS	, ,	-
1.2 <u>Civilian Personnel</u>			0.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	200	2.042	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	388 0	2,943 0	6.4.4 Aircraft Draggerous	_	
1.2.2 Olyman remperary times	U	U	6.1.1 Aircraft Procurement	0	276,754
Subtotal	388	2,943	6.1.2 Munition Procurement 6.1.3 Vehicle Procurement	101	137,367
oustou.	300	2,343	6.1.4 Communication & Electronic	37,049	50,883
TOTAL PERSONNEL	145,074	798,098	Equipment Procurement	0	0
	140,074	1 30,030	6.1.5 Other Procurement	/ 20 674)	44.004
2.0 PERSONNEL SUPPORT COSTS		•	0.1.3 Other Producement	(39,671)	14,894
			Subtotal	(2,521)	479,898
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,958	86,632		, , ,	•
2.2 Clothing & Other Equipment & Supplies	13,943	63,457	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	285	1,118			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	589	26,024	6.2.2 Applied Research	0	3,816
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL BERGANNEN AND AND AND AND AND AND AND AND AND AN			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	19,775	177,231	& Prototype		
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	(355)	
U.U OF ERATING OUT FORT COSTS			6.2.6 Management Support	(290)	
3.1 Training	3,800	40,560	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	98,547	949,700	Subtotal	(645)	2.046
3.3 Other Supplies & Equipment	34,142	197,558	Subtotal	(645)	3,816
3.4 Facilities/Base Support	79,565	278,630	6.3 Military Construction		
3.5.1 Organization Level Maintenance	249	8,731	0.3 Wintary Construction		
3.5.2 Intermediate Level Maintenance	19,688	21.872	6.3.1 Major Construction	0	•
3.5.3 Depot Level Maintenance	612,287	1,081,589	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	35,908	66,615	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	3,633	51,372	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	30,765	164,274		U	U
TOTAL OPERATING SUPPORT	918,584	2,860,901	Subtotal	0	0
	010,004	2,000,001	TOTAL INVESTMENT	(3,166)	483,714
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	• • •	
4.1 Airlift	76,717	469,982	TOTAL COSTS BY APPROPRIATION	ivionthly	Cumulative
4.2 Sealift	840	50,278	Military Personnel	1// 606	70 <i>E 4EE</i>
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	144,686 1,024,854	795,155 3 696 601
4.4 Port Handling/Inland Transportation	82	3,250	Working Capital Fund		3,696,601
4.5 Other Transportation	8,468	106,099	Investment	(138)	
4.6 Second Destination Transportation	0,400	25,917	Other	(3,166) 0	483,714 0
TOTAL TRANSPORTATION	86,107	655,526	GRAND TOTAL	1,166,236	4,975,470

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		Navy	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Õ	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ö	5.4 War Reserve Stock Secondary Items	0	•
1.1.3 Family Separation Allowance	Ō	ō	5.5 Prepositioning Equipment Replacement	0	_
1.1.4 Hardship Duty Pay	Ŏ	ő	(War Reserve Stock)	U	U
1.1.5 Subsistence	ŏ	ő	5.6 Prepositioning Munitions Replacement	•	•
1.1.6 Reserve Component Predeployment Training	Ö	ő	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	1,199	22,243	5.7 Battle Damage Repair	_	_
1.1.8 Active Component Overstrength	1,199	22,243	5.7 Battle Damage Repair	0	0
The Florid Component Oversachgar	U	U	TOTAL WORKING CARITAL FUND CURRORT	•	_
Subtotal	1,199	22 242	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
odblotai	1,133	22,243	CO INVESTMENT COSTS		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2 Civilian Fersonner					
1.2.1 Civilian Promium Pau	_		6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
0.14.4.5			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	1,199	22,243	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	405	6,992			•
2.2 Clothing & Other Equipment & Supplies	0	9,015	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	62	185			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	Ö	ő
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ö	Ö
		•	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	467	16,192	& Prototype	U	U
		,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	
3.1 Training	0	75	0.2.7 Operational dystem bevelopment	U	. 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,529	71,419	Subtotal	•	•
3.3 Other Supplies & Equipment	1,226	11,718	Jubiotai	0	0
3.4 Facilities/Base Support	223	4,261	6.2 Military Construction		
3.5.1 Organization Level Maintenance	0	4,201	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	_	_
3.5.3 Depot Level Maintenance	•	_		0	0
3.5.4 Contractor Logistics Support	2,485 0	6,305	6.3.2 Minor Construction	0	0
3.6 C4I	~	470	6.3.3 Family Housing (Construction)	0	0
<u> </u>	168	3,289	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	58,310	62,696	-		
TOTAL OPERATING CURRORS			Subtotal	0	0
TOTAL OPERATING SUPPORT	64,941	160,233			
4.6. == 1.110= 0.== 1.111111111111111111111			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	57	316		,	
4.2 Sealift	0	0	Military Personnel	1,199	22,243
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	65,465	177,547
4.4 Port Handling/Inland Transportation	0	501	Working Capital Fund	0	0
4.5 Other Transportation	0	305	Investment	Ŏ	ŏ
4.6 Second Destination Transportation	0	0	Other	Ŏ	ŏ
				J	Ū
TOTAL TRANSPORTATION	57	1,122	GRAND TOTAL	66,664	199,790
				,	

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

1.1.1 Reserve Components Called to Active Duty 0 0 1.1.2 Imminent Danger or Hostile Fire Pay 0 0 0 1.1.2 Imminent Danger or Hostile Fire Pay 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 1.1.5 Subsistence 0 0 0 0 1.1.5 Colorado			N	ISA		
1.1 Military Personnel	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty 0	1.1 Military Personnel				·	0
1.1.1 Reserve Components Called to Active Duty 0						0
1.1.3 Family Separation Allowance 0 0 0 1.3 Family Separation Allowance 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 0 1.1.5 Subsistence 0 0 0 0 1.1.5 Subsistence 0 0 0 0 1.1.6 Roserve Component Predeployment Training 0 0 0 1.1.7 Other Military Personnel (Special Pay) 0 0 0 1.1.7 Other Military Personnel (Special Pay) 0 0 0 1.1.8 Active Component Overstrength 0 0 0 1.1.8 Active Component 0 0 0 1.1.8 Active Componen	1.1.1 Reserve Components Called to Active Duty	0	0		-	ŏ
1.1.4 Family Separation Allowance 1.1.4 Hardship Dutly Pay 1.1.6 Reserve Component Predeployment Training 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength 1.2 Civilian Personnel (Special Pay) 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Personnel 1.2.3 Civilian Personnel 1.2.4 Civilian Personnel 1.2.5 Civilian Personnel 1.2.6 Civilian Personnel 1.2.7 Civilian Personnel 1.2.8 Civilian Personnel 1.2.9 PERSONNEL 1.2 PERSONNEL UPPORT COSTS 1.3 Medical Support Legipment & Supplies 1.3 Medical SupportHealth Services 1.4 Reserve Component Activation/Deactivation 1.5 Rest & Recreation	1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	_	ŏ
1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength 0 0 0 1.2 Civilian Personnel 1.2.1 Civilian Personnel 1.2.2 Civilian Temporary Hires 0 0 0 1.2.2 Civilian Temporary Hires 0 0 0 1.2.3 Military Personnel 1.3.4 Communication & Electronic 1.4 Communication & Electronic 1.5 Universiment 0 0 0 1.5 Other Procurement 0 0 0 1.6 Civilian Personnel 1.7 Communication & Electronic 1.8 Subtotal 0 0 0 1.9 PERSONNEL SUPPORT COSTS 1.1 Training 1.2 Component Activation/Deactivation 1.3 Other Supplies & Equipment 1.4 Communication & Electronic 1.5 Cibre Presonnel Support 1.5 Cibr		0	0		Ō	Ō
1.1.6 Reserve Component Predeployment Training 0 0		0		(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay) 0 0 0		-		5.6 Prepositioning Munitions Replacement	0	0
1.1.8 Active Component Overstrength	1.1.6 Reserve Component Predeployment Training	_				
Subtotal 0	1.1.7 Other Military Personnel (Special Pay)	-	_	5.7 Battle Damage Repair	0	0
1.2 Civilian Personnel	1.1.6 Active Component Overstrength	U	O	TOTAL MODIZING CARITAL FUND CURROR	_	_
1.2 Civilian Personnel	Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2.1 Civilian Premium Pay	1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	1.2 Givinan Personner			6.1 Procurement		
Subtotal 0		0	0			
Subtotal 0	1.2.2 Civilian Temporary Hires	. 0	0	6.1.1 Aircraft Procurement	0	0
Subtotal				6.1.2 Munition Procurement	_	Ŏ
TOTAL PERSONNEL	Subtotal	0	0	6.1.3 Vehicle Procurement	Ō	ō
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD)				6.1.4 Communication & Electronic	0	0
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	TOTAL PERSONNEL	. 0	0			
Subtotal Subtotal Cartesian				6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.0 PERSONNEL SUPPORT COSTS					
2.2 Clothing & Other Equipment & Supplies	2.4 Tamanana Data (TDV)(A 1991 - 10 4 (TAD)	_	_	Subtotal	0	0
2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support 3.6 Rest & Recreation TOTAL PERSONNEL SUPPORT 3.0 OPERATING SUPPORT 0 0 0 6.2.3 Advanced Technology Development 0 0 0 6.2.4 Advanced Component Development 0 0 0 6.2.5 System Development 0 0 0 6.2.6 Management Support 0 0 0 6.2.7 Operational System Development 0 0 0 0 6.2.7 Operational System Development 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1 Temporary Duty (TDY)/Additional Duty (TAD)					
2.4 Reserve Component Activation/Deactivation 0 0 6.2.1 Basic Research 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.2 Clothing & Other Equipment & Supplies	-	_	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support 2.6 Rest & Recreation 0 0 0 0 6.2.2 Applied Research 0 0 0 0 6.2.3 Advanced Technology Development 0 0 0 0 6.2.4 Advanced Component Development 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.3 Wedical Support/Health Services	•				
2.6 Rest & Recreation 0 0 0 6.2.3 Advanced Technology Development 0 0 0 6.2.4 Advanced Component Development 0 0 0 6.2.4 Advanced Component Development 0 0 0 0 8 Prototype 6.2.5 System Development 8 Demonstration 0 0 0 0 6.2.6 Management Support 0 2,500 6.2.7 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.4 Reserve Component Activation/Deactivation	•	-		_	0
TOTAL PERSONNEL SUPPORT		•	-		-	0
10 10 10 10 10 10 10 10	2.0 Nest & Necleation	U	U	6.2.3 Advanced Technology Development	=	0
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.7 OTAL OPERATING SUPPORT 3.8 OPERATING SUPPORT 3.9 OPERATING SUPPORT 3.0 OPERATING SUPPORT 3.0 OPERATING SUPPORT 3.1 Training 3.1 Training 3.2 Operation Development & Demonstration 3.2 (Analogement Support 3.2 (Analogement Support 3.2 (Analogement Support 3.2 (Analogement Support 3.3 (Analogement Support 3.4 (Analogement Support 3.5 (Analogement Support 3.6 (Analogement Support 3.7 (Analogement Support 3.8 (Analogement Support 3.9 (Analogement Support 3.0 (Analogement Support 3.1 (Analogement Support 3.2 (Analogement Support 3.2 (Analogement Support 3.3 (Analogement Support 3.4 (Analogement Support 3.5 (Analogement Support 3.6 (Analogement Support 3.7 (Analogement Support 3.8 (Analogement Support 3.9 (Analogement Support 3.1 (Analogement Support 3.1 (Analogement Support 3.2 (Analogement Support 3.2 (Analogement Support 3.3 (Analogement Support 3.4 (Analogement Support 3.5 (Analogement Support 3.6 (Analogement Support 3.7 (Analogement Support 3.8 (Analogement Support 3.9 (Analogement Support 3.1 (Analogement Support 3.1 (Analogement Support 3.2 (Analogement Support 3.2 (Analogement Support 3.4 (Analogement Support 3.5 (Analogement Support 3.5 (Analogement Support 3.6 (Analogement Support 3.7 (Analogement Support 3.8 (Analogement Support 3.9 (Analogement Support 3.9 (Analogement Support 3.1 (Analogement Support 3.1 (Analogement Support 3.2 (Analogement Support 3.3 (Analogement Support 3.1 (Analoge Construction 3.4 (Analoge Construction 3.5 (Analoge Construction 3.5 (Analoge Construction 3.6 (Analoge Construction 3.7 (Analoge Construction 3.8 (Analoge Construction 3.9 (Analoge Construction 3.1 (Analoge Construction 3.1 (Analoge Construction	TOTAL PERSONNEL SUPPORT	0	0		0	0
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneou					0	0
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4l 3.7 Operational System Development 0 0 0 Subtotal 0 2,500 6.3 Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 0 0 0 6.3.3 Family Housing (Construction) 0 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 6.3.4 Family Housing (Operation & Maintenance) 153 7,375 TOTAL OPERATING SUPPORT 153 7,375 107AL INVESTMENT 107AL COSTS BY APPROPRIATION Monthly Cumulative	3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	-	-
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.7 OTAL OPERATING SUPPORT 3.7 TOTAL OPERATION COSTS 3.8 Subtotal 3.9 Subtotal 3.0 Depot Level Maintenance 3.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 153 7,375 TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 6.3 Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 7,375 Subtotal 7,375 TOTAL INVESTMENT 7,370 TOTAL COSTS BY APPROPRIATION Monthly Cumulative			0			
3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 6.3 Military Construction 6.3 Mili	3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	-	0	Subtotal	0	2,500
3.5.1 Organization Level Maintenance 0 0 0 3.5.2 Intermediate Level Maintenance 0 0 0 3.5.3 Depot Level Maintenance 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 3.6 C4l 0 0 0 3.7 Other Services/Miscellaneous Contracts 153 7,375 TOTAL OPERATING SUPPORT 153 7,375 4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative		-	_			·
3.5.2 Intermediate Level Maintenance 0		_		6.3 Military Construction		
3.5.3 Depot Level Maintenance 0 0 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 0 6.3.2 Minor Construction 0 0 0 0 6.3.3 Family Housing (Construction) 0 0 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•	-			
3.5.4 Contractor Logistics Support 0 0 0 0 0 3.6 C4I 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.5.2 Intermediate Level Maintenance	-	-		0	0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts 153 7,375 TOTAL OPERATING SUPPORT 153 7,375 4.0 TRANSPORTATION COSTS 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 1 153 7,375 TOTAL INVESTMENT 0 2,500 TOTAL COSTS BY APPROPRIATION Monthly Cumulative		-	-		0	0
3.7 Other Services/Miscellaneous Contracts 153 7,375 TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative			_	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT 153 7,375 4.0 TRANSPORTATION COSTS TOTAL INVESTMENT TOTAL COSTS BY APPROPRIATION Monthly Cumulative	3.7 Other Services/Misselleneous Contracts	•	v	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT 153 7,375 4.0 TRANSPORTATION COSTS TOTAL INVESTMENT 0 2,500 TOTAL COSTS BY APPROPRIATION Monthly Cumulative	3.7 Other Services/Miscellaneous Contracts	153	7,375	Subtotal	^	•
4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative	TOTAL OPERATING SUPPORT	153	7,375	Sublotai	U	U
TOTAL COSTS BY APPROPRIATION Monthly Cumulative	4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	2,500
	2.2.2.2.3.3.1.1.1.3.1.3.3.3.1.3			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
v v i	4.1 Airlift	0	0		Monuny	Carrialative
4.2 Sealift 0 0 Military Personnel 0 0		0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 153 7 375	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			7,375
4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0	4.4 Port Handling/Inland Transportation	0	0		_	0
4.5 Other Transportation 0 0 Investment 0 2.500		0	0		-	2,500
4.6 Second Destination Transportation 0 0 Other 0 0	4.6 Second Destination Transportation	0	0	Other		0
TOTAL TRANSPORTATION 0 0 GRAND TOTAL 153 9,875	TOTAL TRANSPORTATION	0	0	GRAND TOTAL	153	9,875

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		OAS	SD(NII)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ŏ	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
4.0 Chillian Danis and	•	•	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			64.5		
1.2.1 Civilian Premium Pay	^	•	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	0	0	CAA Aires of Duraness and	_	
1.2.2 Civilian remporary fines	0	0	6.1.1 Aircraft Procurement	0	-
Subtotal	0	0	6.1.2 Munition Procurement	0	•
Oubtotal	U	U	6.1.3 Vehicle Procurement	0	•
TOTAL PERSONNEL	^	•	6.1.4 Communication & Electronic	0	0
TOTALTEROUNDE	0	0	Equipment Procurement	_	_
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		Ū	U
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ō	Ō	Tool or Evaluation		
2.4 Reserve Component Activation/Deactivation	0	Ō	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	ŏ
2.6 Rest & Recreation	Ö	Ö	6.2.3 Advanced Technology Development	ő	ő
			6.2.4 Advanced Component Development	0	Ö
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	·	Ū
2.0 ODEDATING GUDDODT GOOTG			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
2.4 Taninina	_	_	6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance	0	0			
	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	2,278 0	25,964 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
	U	U	Subtotal	0	0
TOTAL OPERATING SUPPORT	2,278	25,964		·	Ů
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Manéhby	Cumulativa
4.1 Airlift	0	0	TO THE GOOT OF AFFRONKINION	iviontniy	Cumulative
4.2 Sealift	ŏ	ŏ	Military Personnel	0	^
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	ŏ	Operation & Maintenance	2,278	0 25,964
4.4 Port Handling/Inland Transportation	Ö	ŏ	Working Capital Fund		20,904 ^
4.5 Other Transportation	0	0	Investment	0	U ^
4.6 Second Destination Transportation	ő	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	_	_
		U	GIAND TOTAL	2,278	25,964

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		Special (Operations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
444 B			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	ŏ	_
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	ō	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	ŏ	ŏ	5.7 Battle Damage Repair	•	
1.1.8 Active Component Overstrength	0	Ö	5.7 Dattie Dalliage Repair	0	0
visure component eversuringui	U	U	TOTAL MODICING CARITAL FLUIR CLIPPORT		
Subtotal	•	_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
40.01.11			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	435	3,648			
1.2.2 Civilian Temporary Hires	(131)	1,230	6.1.1 Aircraft Procurement	0	0
• •	(,	.,200	6.1.2 Munition Procurement		
Subtotal	304	4,878		0	0
	304	4,070	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	201		6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	304	4,878	Equipment Procurement		
0.0 DEDOGNUEL OUR DESCRIPTION			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	923	40,841		·	·
2.2 Clothing & Other Equipment & Supplies	(1,322)	1,164	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	211	1,491	Trestation, Betterphient, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0,431	6.2.1 Basic Research		
2.5 Other Personnel Support	Ö	0		0	0
2.6 Rest & Recreation		-	6.2.2 Applied Research	0	0
2.0 Nest a Necreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEDOCANEL OURDON			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	(188)	43,496	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ō	Ō
			6.2.7 Operational System Development	ŏ	ő
3.1 Training	385	4,660	,,	_	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	10,246	82,498	Subtotal	0	0
3.3 Other Supplies & Equipment	22,712	98,047	Castotal	U	U
3.4 Facilities/Base Support	0	0,047	6.2 Military Construction		
3.5.1 Organization Level Maintenance	_	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	(22)	_	004 ** 0		
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
2.5.4 Contractor Levistics 0	(471)	2,733	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	600	20,234	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	4,362	81,813	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	15,458	142,081	• • • • • • • • • • • • • • • • • • • •	_	•
		·	Subtotal	0	0
TOTAL OPERATING SUPPORT	53,270	432,066		U	U
	00,2.0	402,000	TOTAL INVESTMENT	•	•
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
TO INCIDENTATION COOLS			TOTAL 00000 BY ABBRORES		
4 4 A:-I:E4			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	(10,604)	171,406			
4.2 Sealift	26	108	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	43,245	655,370
4.4 Port Handling/Inland Transportation	0	876	Working Capital Fund	n,20	0
4.5 Other Transportation	437	2,540	Investment	Ö	ő
4.6 Second Destination Transportation	0	0	Other	0	0
	•	Ĭ		U	U
TOTAL TRANSPORTATION	(10,141)	174,930	GRAND TOTAL	A2 24E	GEE 270
	,,,	,000	WINDER TO INC.	43,245	655,370

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		W	/HS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ŏ	-
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	-
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ö	•
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ö	
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	-	_
1.1.5 Subsistence	0	Ó	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	. 0			_
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
······			6.1 Procurement		
1.2.1 Civilian Premium Pay	355	3,832			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	
Subtotal	355	3,832	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	355	3,832	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
0.4. Towns and Dod. (TD)(0.4.1.19)			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	276			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	
2.5 Other Personnel Support 2.6 Rest & Recreation	6,163	8,822	6.2.2 Applied Research	0	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	Ō
TOTAL DEDOCNAGE OURDOOM			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	6,191	9,098	& Prototype	_	
2.0. ODEDATING SUPPORT COOTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
2.4 Training		•	6.2.7 Operational System Development	0	0
3.1 Training	0	0		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	004.84 : 0 4 //	_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	0 13	0 30	6.3.4 Family Housing (Operation & Maintenance)	0	0
		00	Subtotal	0	0
TOTAL OPERATING SUPPORT	13	30	TOTAL INVESTMENT		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	. 0	Military Personnel	^	^
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0 6 550	12.060
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	6,559	12,960
4.5 Other Transportation	0	0	Investment	0	Ü
4.6 Second Destination Transportation	0	0	Other	0	0 0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	6,559	12,960
		-		3,000	,000

DoD COMPONENT TOTALS

DoD TOTALS

REPORT PERIOD - as of September 30, 2006

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1-			5.2 Depot Maintenance	ŏ	_
1.1.1 Reserve Components Called to Active Duty	641,621	8,062,653	5.3 Nonflying Hours Spares (War Reserve Stock)		-
1.1.2 Imminent Danger or Hostile Fire Pay	55,094		5.4 War Reserve Stock Secondary Items	Ö	
1.1.3 Family Separation Allowance	29,315		5.5 Prepositioning Equipment Replacement	(138	•
1.1.4 Hardship Duty Pay	20,908	•	(War Reserve Stock)	(130	, 0
1.1.5 Subsistence	•	1,869,297	5.6 Prepositioning Munitions Replacement		
1.1.6 Reserve Component Predeployment Training	130,304			0	0
1.1.7 Other Military Personnel (Special Pay)		•	(War Reserve Stock)	_	_
		4,573,607	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	227,045	1,049,806			
October			TOTAL WORKING CAPITAL FUND SUPPORT	(138) 0
Subtotal	529,315	16,771,029			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	45,277	218,819			
1.2.2 Civilian Temporary Hires	30,309	256,310	6.1.1 Aircraft Procurement	(147,345	926,330
		•	6.1.2 Munition Procurement	• /) 1,195,201
Subtotal	75,586	475,129	6.1.3 Vehicle Procurement	1,451,424	
	,	,	6.1.4 Communication & Electronic	317,959	
TOTAL PERSONNEL	604.901	17,246,158	Equipment Procurement	317,939	3,104,307
	.,	11,210,100	6.1.5 Other Procurement	2 024 254	5 006 093
2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Floculement	3,024,351	5,996,082
2.0 I ENCONNEL CONTOUT			Subtotal	4 0 4 0 0 4 4	44 000 440
2.1 Tomporary Duty /TDV\/Additional Duty /TAD\	E4E 000	2 402 007	Subtotal	4,642,344	14,038,143
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	515,892				
2.2 Clothing & Other Equipment & Supplies	370,071		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	171,523				
2.4 Reserve Component Activation/Deactivation	(16,990		6.2.1 Basic Research	0	0
2.5 Other Personnel Support	86,639	301,416	6.2.2 Applied Research	247	10,532
2.6 Rest & Recreation	(27,688)	425,272	6.2.3 Advanced Technology Development	24,479	45,973
			6.2.4 Advanced Component Development	. 0	. 0
TOTAL PERSONNEL SUPPORT	1,099,447	6,421,001	& Prototype		-
			6.2.5 System Development & Demonstration	8,141	23,616
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	361	15,535
			6.2.7 Operational System Development	11,170	•
3.1 Training	64,875	233,704	om operational dystom zoverspinone	11,170	00,000
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		12,084,981	Subtotal	44,398	134,494
3.3 Other Supplies & Equipment	973,675		Cubicia	44,550	134,434
3.4 Facilities/Base Support	883,796		6.2 Military Construction		
3.5.1 Organization Level Maintenance			6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	234,066	519,480	6 2 4 Major Comptunation		400
	134,973	, , , , , , ,	6.3.1 Major Construction	46,660	122,766
3.5.3 Depot Level Maintenance	991,619		6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	285,812		6.3.3 Family Housing (Construction)	0	0
3.6 C4I	821,651		6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	1,420,625	5,472,191			
			Subtotal	46,660	122,766
TOTAL OPERATING SUPPORT	7,780,267	44,429,680		•	•
			TOTAL INVESTMENT	4.733.402	14,295,403
4.0 TRANSPORTATION COSTS				., ,	,,
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	337 310	3,091,699	TOTAL GOOTS BY ALT NOT KIATION	MOTHERY	Cumulative
4.2 Sealift	76,354	534,096	Military Personnel	E20 24F	46 774 000
4.3 Ready Reserve Force/Fast Sealift Ships	•	· · ·			16,771,029
	42.000	0	Operation & Maintenance		58,826,471
4.4 Port Handling/Inland Transportation	12,089	470,296	Working Capital Fund	(138)	
4.5 Other Transportation	139,302	637,062	Investment		14,295,403
4.6 Second Destination Transportation	183,961	2,767,508	Other	1,152,267	8,548,005
TOTAL TRANSPORTATION					
TOTAL TRANSPORTATION	749,016	7,500,661	GRAND TOTAL	16,119,162	98,440,908
	***************************************				-

AFIS TOTALS

REPORT PERIOD - as of September 30, 2006

		Α	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	ő	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Õ	•
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ŏ	5.4 War Reserve Stock Secondary Items	0	_
1.1.3 Family Separation Allowance	Ō	Ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ŏ	Ö	(War Reserve Stock)	U	U
1.1.5 Subsistence	Õ	ő	5.6 Prepositioning Munitions Replacement		•
1.1.6 Reserve Component Predeployment Training	0	0		0	0
1.1.7 Other Military Personnel (Special Pay)	0		(War Reserve Stock)	_	_
1.1.8 Active Component Overstrength	-	0	5.7 Battle Damage Repair	0	0
1.1.0 Active Component Overstrength	0	0	TOTAL WORKS OF STREET		
Subtotal	^	•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6 D INVESTMENT COSTS		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	Troonsmin		
1.2.2 Civilian Temporary Hires	Ŏ	ŏ	6.1.1 Aircraft Procurement	0	0
The street of th	·	Ū	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	-	0
Gubtotai	U	U	· ·	0	0
TOTAL PERSONNEL		•	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
2.0 DEDCONNET CURRORT COOTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
0.4 T	_		Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	20			
2.2 Clothing & Other Equipment & Supplies	0	13	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	Ō
			6.2.4 Advanced Component Development	Ŏ	Ō
TOTAL PERSONNEL SUPPORT	3	33	& Prototype	Ū	·
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	ő
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	0.2.7 Operational System Development	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ŏ	Ö	Subtotal		^
3.3 Other Supplies & Equipment	342	666	Subtotal	0	0
3.4 Facilities/Base Support	0	000	C 2 Military Constanting		
3.5.1 Organization Level Maintenance	_	-	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0	0.0.4 Nt-1 0		_
	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	2,510	13,748			
TOTAL OPERATING GUPPOPT			Subtotal	0	0
TOTAL OPERATING SUPPORT	2,852	14,414			
4.0. TDANOBOREATION COORD			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
A A A L. 1164	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	2,855	14,459
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	12	Investment	Ŏ	ŏ
4.6 Second Destination Transportation	Ō	Ō	Other	Ö	ő
	-	-		J	v
TOTAL TRANSPORTATION	0	12	GRAND TOTAL	2,855	14,459
				- ,000	17,700



DEPARTMENT OF DEFENSE AMERICAN FORGES INFORMATION SERVICE 601 NORTH FAIRFAX STREET ALEXANDRIA, VIRGINIA 22314-2007

October 16, 2006

I affirm the August 2006 cost data being submitted by OASD (PA)/American Forces Information Service is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.



Office of the Assistant Secretary of Defense (Public Affairs)

AIR FORCE TOTALS

REPORT PERIOD - as of September 30, 2006

			Air	Force		
1.1.1 Reserve Components Called to Active Duty 91,435 1,186,118 1.1.2 Imminent Danger or Hostile Fire Pay 4,498 33,641 1.1.3 Family Sparation Allowance 3,392 27,842 27,842 1.1.4 Hardship Duty Pay 8,775 23,008 1.1.5 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 31,825 290,576 1.1.8 Active Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 31,825 290,576 1.1.8 Active Component Overstrength 3,854 1.685,405 1.2 Civilian Personnel (Special Pay) 31,825 290,576 1.2 Civilian Personnel (Special Pay) 31,825 290,576 1.2 Civilian Personnel Predeployment Training 4,866 50,870 3.98 3	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty 91,435 1,186,118 1.12 Imminent Danger or Hostile Fire Pay 4,488 38,541 1.13 Family Separation Allowance 3,322 27,842 23,008 1.14 5 Subsistence 3,227,842 23,008 1.15 Sative Component Predeployment Training 1.17 Other Military Personnel (Special Pay) 31,825 290,576 1.18 Active Component Predeployment Training 1.17 Other Military Personnel (Special Pay) 31,825 290,576 1.18 Active Component Overstrength 0.70 0.7	1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty 1,435 1,186,118 3,541 1,21 Immirent Danger or Hosbies Fire Pay 4,485 3,541 1,31 Family Separation Allowance 3,392 27,842 1,48 1,						
1.1.1 Imminent Danger or Hostile Fire Pay 1.4.8 33.5.41 5.4 War Reserve Stock Secondary Items 0 0 0 1.1.3 Family Separation Allowance 3.392 27.842 23.008 0.11.4 Hardship Duty Pay 2.764 23.008 0.11.4 Hardship Duty Pay 31.825 290.576 0.11.8 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 31.825 290.576 0.11.8 Reserve Component Predeployment Training 1.1.8 Reserve Component Activation 1.1.8 Reserve Component Activation 1.1.8 Reserve Component Predeployment Training 1.1.8 Reserve Component Activation 1.1.8 Reserve Component 1.1.8 Reserve Component Replacement 1.1.8 Reserve Component Replacement 1.1.8 Reserve Component Replacement 1.1.8 Reserve Component 1	1.1.1 Reserve Components Called to Active Duty	91,435	1,186,118		•	_
1.1.3 Family Separation Allowance 3.392 2.7842 1.1.4 Hardship Duty Pay 2.764 2.3008 1.1.5 Subsistence 3.000 1.1.5 Active Component Predaployment Training 0 0 0 0 0 0 0 0 0	1.1.2 Imminent Danger or Hostile Fire Pay	4,498	38,541		-	
1.1.4 Hardship Duty Pay 2,764 23,008 (War Reserve Stock) 1.1.5 Subsistence 8,879 119,320 11,5 Subsistence 8,879 119,320 1,5 Propositioning Munitions Replacement 0 0 0 0 1,7 Other Military Personnel (Special Pay) 31,825 299,576 1.1.8 Active Component Overstrength 0 0 0 0 0 0 0 0 0	1.1.3 Family Separation Allowance	3,392			•	_
1.1.5 Subsistence 8,679 119,320 11.6 Reserve Component Predeployment Training 0 0 0 0 1.1.7 Other Military Personnel (Special Pay) 31,825 29,575 11.8 Active Component Overstrength 0 0 0 0 0 0 0 0 0		-			·	U
1.1.6 Reserve Component Predeployment Training 0 1.1.7 Other Military Personnel (Special Pay) 31,825 290,576 1.1.8 Active Component Overstrength 0 0 0 0 0 0 0 0 0	1.1.5 Subsistence	8.679			0	0
1.1.8 Active Component Overstrength		0	0	(War Reserve Stock)	·	v
Subtotal 142,593 1,685,405				5.7 Battle Damage Repair	0	0
1.2 Civilian Personnel	Subtotal	440 500	4 005 405	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2. Civilian Personner 1.2. Civilian Temporary Hires	Subtotal	142,593	1,685,405	6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1.2 <u>Civilian Personnel</u>					
1.2.2 Civilian Temporary Hires 4,886 50,870 Subtotal 5,471 54,868 Subtotal 5,471 Subtot	1 2 1 Civilian Promium Pay	COF	2.000	6.1 Procurement		
Subtotal 5,471 54,688 6.1.2 Munition Procurement 17,464 39,880 37,890 37,990						
Subtotal	1.2.2 Olyman remporary rines	4,000	50,670	1		
TOTAL PERSONNEL 148,064 1,740,073 148,064 1,740,073 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 23,069 380,590 2.2 Clothing & Other Equipment & Supplies 87 728 2.3 Medical Support/Health Services (3,718) 34,243 2.4 Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0	Subtotal	E 474	E4 CC0			
Total Personnel 148,064 1,740,073 Equipment Procurement 20,724 242,069 2	Cubtotal	5,471	54,668			
2.0 PERSONNEL SUPPORT COSTS 23,069 380,590 2.0 Clothing & Other Equipment & Supplies 87 728 (3,718) 34,243 34,243 2.6 Reser' Component Activation/Deactivation 0 0 0 0.5 Other Personnel Support 0 0 0.5 Other Personnel Support 0 0 0.5 Other Personnel Support 0 0 0.5 Other Supplies & Equipment 184,046 0.5 Other Support 0 0 0.5 Other Supplies & Equipment 0 0 0 Other Supplies & Equipment 0 0 0 Other Supplies & Equipment 0 0 Other	TOTAL DEDSONNEL	440.004	4 740 070		2,900	42,158
2.0 EPERSONNEL SUPPORT COSTS 23,085 380,590 22.1 Temporary Duty (TDY)/Additional Duty (TAD) 23,089 380,590 728 34,243 34,243 24.4 Reserve Component Activation/Deactivation 0	TOTALTEROOMNEL	140,004	1,740,073			
Subtotal	2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	20,724	242,069
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support 2.6 Rest & Recreation 2.7 Other Personnel Support 3.0 OPERATING SUPPORT 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Operation OPTEMPO (Fuel, Other POL, Parts) 3.5 Operation OPTEMPO (Fuel, Other POL, Parts) 3.6 Septiment 3.7 Other Supplies & Equipment 3.8 C4I 3.0 Training 3.1 Order Supplies & Equipment 3.5 Operation OPTEMPO (Fuel, Other POL, Parts) 3.6 C4I 3.7 Other Supplies & Equipment 3.8 C4I 3.8 C4I 3.9 Training 3.9 Training 3.0 Operation OPTEMPO (Fuel, Other POL, Parts) 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 4.5 CAI 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Part Handling/Inland Transportation 3.3 Said Said Said Said Said Said Said Said				Subtotal	238.932	952.535
2.2 Clothing & Other Equipment & Supplies (3,718) 34,243 2.4 Reserve Component Activation/Deactivation	2.1 Temporary Duty (TDY)/Additional Duty (TAD)	23,069	380,590		200,002	002,000
2.3 Medical Support/Health Services (3,718) 34,243 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 2.5 Other Personnel Support 0 0 2.5 Other Personnel Support 0 0 2.6 Rest & Recreation 0 0 3.0 Deractive Support 19,438 415,561 3.0 OPERATING SUPPORT COSTS 19,438 415,561 3.1 Training 0 0 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 800,454 2,824,911 3.3 Other Supplies & Equipment 184,089 816,645 3.5 1 Organization Level Maintenance 0 0 3.5.1 Intermediate Level Maintenance 0 0 3.5.2 Other Support 120,066 726,845 3.5 C4I 120,066 726,845 3.6 C4I 120,066 726,845 3.7 Other Services/Miscellaneous Contracts (15,704) 999,980 TOTAL OPERATING SUPPORT 1,644,090 6,827,516 4.1 Airliff 71,224 1,378,540 4.2 Sealift 1 6 <tr< td=""><td>2.2 Clothing & Other Equipment & Supplies</td><td>87</td><td>728</td><td>6.2 Research, Development, Test & Evaluation</td><td></td><td></td></tr<>	2.2 Clothing & Other Equipment & Supplies	87	728	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.3 Medical Support/Health Services	(3,718)	34,243			
2.5 Other Personnel Support 2.6 Rest & Recreation 0 0 0 0 2.6 Rest & Recreation 0 0 0 0 2.6 Rest & Recreation 0 0 0 0 2.7 OTAL PERSONNEL SUPPORT 19,438 415,561 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 184,089 816,645 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 0 0 0 3.5.2 Intermediate Level Maintenance 2 33,783 416,650 3.5.4 Contractor Logistics Support 3.5 Other Services/Miscellaneous Contracts (15,704) 999,990 TOTAL OPERATING SUPPORT 1,644,090 6,827,516 4.1 Airlift 7,1,224 1,378,540 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 3 3 393 4.5 Other Transportation 2 3,284 240,842 4.6 Second Destination Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.4 Reserve Component Activation/Deactivation	Ò O		6.2.1 Basic Research	0	0
2.6 Rest & Recreation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.5 Other Personnel Support	0	0			_
TOTAL PERSONNEL SUPPORT	2.6 Rest & Recreation	0	0		•	•
19,438 415,561 3.0 OPERATING SUPPORT COSTS 3.1 Training 0 0 0 0 0 0 0 0 0						
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 4.0 IRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.5 Other Transportation 3.6 C4I 4.6 Second Destination Transportation 3.7 Other Services/Miscollaneous Contracts 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Other Transportation 3.5 Other Transportation 3.6 C4I 4.7 Other Services/Miscollaneous Contracts 4.7 Airlift 4.0 IRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Other Transportation 3.5 Other Transportation 3.6 C4I 4.7 Other Services/Miscollaneous Contracts 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Other Transportation 3.5 Other Transportation 3.6 C4I 5.3 Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 7. Other Services/Miscollaneous Contracts 7. Other Services/Miscollaneous Contract	TOTAL PERSONNEL SUPPORT	19,438	415,561	& Prototype	·	·
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 4.1 Airlift 4.2 Sealift 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.5 Other Transportation 4.6 Second Destination Transportation 4.6 Second Destination Transportation 5.1 Operation OPTEMPO (Fuel, Other POL, Parts) 800,454 2, 824,911 8.40,045 816,645 400,558 816,645 400,558 816,645 400,558 816,645 400,558 816,645 400,558 816,645 400,558 816,645 400,558 816,645 400,558 816,645 400,558 816,645 400,558 816,645 81,645 81,646,645 81,646,645 81,646,645 81,646,640 81,	2.0 ODEDATING GUDDODT GOOTS			6.2.5 System Development & Demonstration	0	0
3.1 Iraning 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 1 Organization Level Maintenance 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.5 Other Transportation 4.6 Second Destination Transportation 4.6 Second Destination Transportation 5.7 Other Services/Miscellaneous Contracts 6.3 Military Construction 6.3.1 Major Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 7 OTAL INVESTMENT 7 OTAL COSTS BY APPROPRIATION 7 Other Gaptal Fund 7 Operation & Maintenance 8 Operation & Maintenance 9 Operati	3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	10,750
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 71,224 1,378,540 4.2 Sealift 4.9 Port Handling/Inland Transportation 4.5 Other Transportation 23,284 240,842 4.6 Second Destination Transportation 3.8 184,685 406,645 400,558 400,558 50 de1,927 50 de3.2 Minor Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 70 de1,000,000,000,000,000,000,000,000,000,0	2.4 Training	_	_	6.2.7 Operational System Development	12,432	23,062
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Intermediate Level Maintenance 3.5.1 Intermediate Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 3.5 154,046 400,558 3.6 All Major Construction 4.3 Military Construction 4.4 All Military Construction 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 (7,602) 4.7 A Storm of the Monthly Cumulative 4.8 Second Destination Transportation 4.9 CALST A Storm of the Monthly Cumulative 4.1 CALST A Storm of the Military Personnel 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 CALST A Storm of the Military Personnel 4.7 CALST A Storm of the Military Personnel 5. Other Transportation 6.3 Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.5 Minor Construction 6.3.6 Call Military Personnel 6.3.6 All Military Personnel 7. TOTAL INVESTMENT 7. TOTAL COSTS BY APPROPRIATION 7. Monthly Cumulative 7. Monthly C		_				
3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4 3.7 Other Services/Miscellaneous Contracts TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 3.6 Airlight 4.6 Second Destination Transportation 3.7 Other Services/Miscellaneous Contracts 3.8 Airlight 4.0 Contractor Logistics Support 4.1 Airlift 5. Call (15,704) 999,980 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 FANSPORTATION 4.8 Second Destination Transportation 4.9 Call Transportation 4.0 Airlight 4.0 Contracts 4.1 Airlight 5. Call Major Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 6.3.5 Minor Construction 6.3.2 Minor Construction 6.3.2 Minor Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Fami		•		Subtotal	36,738	69,010
3.5.1 Organization Level Maintenance 0 0 0 3.5.2 Intermediate Level Maintenance 238,783 416,650 3.5.3 Depot Level Maintenance 238,783 416,650 3.5.4 Contractor Logistics Support 120,066 726,845 3.6 C4I 162,356 641,927 3.7 Other Services/Miscellaneous Contracts (15,704) 999,980 TOTAL OPERATING SUPPORT 1,644,090 6,827,516 4.0 TRANSPORTATION COSTS 4.1 Airlift 71,224 1,378,540 4.2 Sealift 21 60 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 38 393 4.5 Other Transportation 23,824 240,842 4.6 Second Destination Transportation 0 0 0 TOTAL TRANSPORTATION COSTS 4.1 AIRLIFT TRANSPORTATION 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
3.5.2 Intermediate Level Maintenance 0 0 0 3.5.3 Depot Level Maintenance 238,783 416,650 d.3.2 Minor Construction 0 0 0 3.5.4 Contractor Logistics Support 120,066 726,845 d.6.4	3.4 Facilities/Base Support			6.3 Military Construction		
3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TRANSPORTATION 3.5.4 Contractor Logistics Support 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TRANSPORTATION 3.6 Second Destination Transportation 4.7 TRANSPORTATION 3.7 Other Services/Miscellaneous Contracts 4.8 Affice 641,927 4.9 999,980 5.2 Minor Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 5. Subtotal 6.3.2 Minor Construction 6.3.3 Family Housing (Operation & Maintenance) 7 TOTAL INVESTMENT 7 TOTAL INVESTMENT 7 TOTAL COSTS BY APPROPRIATION Military Personnel 0 Departion & Maintenance 1,763,566 8,917,580 0 Departion & Maintenance 1,763,566 1,068,184	3.5.1 Organization Level Maintenance	-	_			
3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts TOTAL OPERATING SUPPORT 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TRANSPORTATION 4.8 Second Destination Transportation 4.9 TRANSPORTATION 4.1 TRANSPORTATION 4.2 Contractor Logistics Support 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TRANSPORTATION 4.7 TRANSPORTATION 4.8 Second Destination Transportation 4.9 TRANSPORTATION 4.1 TRANSPORTATION 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 CALABORY 4.8 Second Destination Transportation 4.9 TOTAL TRANSPORTATION 4.0 Contractor Teasing (Construction) 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Contraction 4.7 Contraction 4.8 Second Destination Transportation 4.9 Contraction 4.1 Airlift 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Contraction 4.7 Contraction 4.8 Second Destination Transportation 4.9 Contraction 4.1 Contraction 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Contraction 4.8 Contraction 4.9 Contraction 4.9 Contraction 4.1 Contraction 4.1 Contraction 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination 4.7 Contraction 4.7 Contraction 4.7 Contraction 4.8 Contraction 4.9 Contraction 4.9 Contraction 4.1 Contraction 4.1 Contraction 4.1 Contraction		-	•		(7,602)	46,639
3.6 C4I 3.7 Other Services/Miscellaneous Contracts (15,704) 999,980 TOTAL OPERATING SUPPORT 1,644,090 6,827,516 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TOTAL INVESTMENT 162,356 641,927 (15,704) 999,980 Subtotal 107,602) 46,639 TOTAL INVESTMENT 268,068 1,068,184 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 142,593 1,685,405 Operation & Maintenance 1,763,566 8,917,580 Working Capital Fund 0 0 Investment Other 0 0 TOTAL TRANSPORTATION					0	0
3.7 Other Services/Miscellaneous Contracts (15,704) 999,980 TOTAL OPERATING SUPPORT 1,644,090 6,827,516 4.0 TRANSPORTATION COSTS 4.1 Airlift 71,224 1,378,540 4.2 Sealift 91 21 60 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 38 393 4.5 Other Transportation 23,284 240,842 4.6 Second Destination Transportation 0 0 0 TOTAL TRANSPORTATION (15,704) 999,980 Subtotal (7,602) 46,639 TOTAL INVESTMENT 268,068 1,068,184 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 142,593 1,685,405 Operation & Maintenance 1,763,566 8,917,580 Working Capital Fund 0 0 0 Investment Other 268,068 1,068,184 Other 0 0 0			•		0	0
3.7 Other Services/Miscellaneous Contracts (15,704) 999,980 TOTAL OPERATING SUPPORT 1,644,090 6,827,516 4.0 TRANSPORTATION COSTS 4.1 Airlift 71,224 1,378,540 4.2 Sealift 21 60 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 38 393 4.5 Other Transportation 23,284 240,842 4.6 Second Destination Transportation 0 0 0 Investment Other 268,068 1,068,184 TOTAL INVESTMENT 268,068 1,068,184 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 142,593 1,685,405 Operation & Maintenance 1,763,566 8,917,580 Working Capital Fund 0 0 0 Investment 0 0 0 TOTAL TRANSPORTATION 0 0 0 0			641,927	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TOTAL INVESTMENT 4.8 TOTAL INVESTMENT 4.9 TOTAL INVESTMENT 4.0 TOTAL INVESTMENT 4.1 Airlift 4.2 Sealift 5 TOTAL INVESTMENT 5 TOTAL INVESTMENT 6 Military Personnel 7 1,763,566 7 1,685,405 7 1,763,566 8,917,580 7 1,763,566 8,917,580 7 1,763,566 8,917,580 7 1,763,566 7 1,068,184 7 1,068,	3.7 Other Services/Miscellaneous Contracts	(15,704)	999,980			40.000
4.0 TRANSPORTATION COSTS TOTAL INVESTMENT 268,068 1,068,184 4.1 Airlift 71,224 1,378,540 1,378,540 4.2 Sealift 21 60 Military Personnel 142,593 1,685,405 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 Operation & Maintenance 1,763,566 8,917,580 4.4 Port Handling/Inland Transportation 38 393 4.5 Other Transportation Working Capital Fund 10 10 10 10 10 10 10 10 10 10 10 10 10	TOTAL OPERATING SUPPORT	1,644,090	6,827,516	Subtotal	(7,602)	46,639
4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TOTAL TRANSPORTATION TOTAL TRANSPORTATION Monthly Cumulative Military Personnel 142,593 1,685,405 Operation & Maintenance 1,763,566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			, , , , , , , , , , , , , , , , , , , ,	TOTAL INVESTMENT	268,068	1,068,184
4.1 Airlift 71,224 1,378,540 4.2 Sealift 21 60 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 38 393 4.5 Other Transportation 23,284 240,842 4.6 Second Destination Transportation 0 0 10 TOTAL TRANSPORTATION 0 0 1,763,566 8,917,580 Working Capital Fund 0 1,068,184 0 0 ther 0	4.0 TRANSPORTATION COSTS			TOTAL COOTS BY ADDRODULTION		
4.2 Sealift 21 60 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 38 393 4.5 Other Transportation 23,284 240,842 4.6 Second Destination Transportation 23,284 240,842 4.6 Second Destination Transportation 0 0 10 TOTAL TRANSPORTATION 04,567 4,540,685 Military Personnel Operation & Maintenance Working Capital Fund Investment Other Other Other OTHER TRANSPORTATION OTHER TRANS	4.1 Airlift	71 224	1 379 540	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 38 393 4.5 Other Transportation 23,284 240,842 4.6 Second Destination Transportation 0 0 0 TOTAL TRANSPORTATION 04.5 A 640 685				Military Parsonnal	440 =00	4 005 405
4.4 Port Handling/Inland Transportation 38 393 4.5 Other Transportation 23,284 240,842 4.6 Second Destination Transportation 0 0 Investment 0 0 0 TOTAL TRANSPORTATION 04.567 4.640.005						
4.5 Other Transportation 23,284 240,842 Investment 268,068 1,068,184 Other 0 0	4.4 Port Handling/Inland Transportation	-	_			8,917,580
4.6 Second Destination Transportation 0 0 Other 220,000 1,000,104 TOTAL TRANSPORTATION 0.4567 4.640.665 ORAND TOTAL					-	0
TOTAL TRANSPORTATION 04 507 A 640 605 ORAND TOTAL						1,068,184
TOTAL TRANSPORTATION 94,567 1,619,835 GRAND TOTAL 2,174,227 11,671,169		U	U	Other	0	0
	TOTAL TRANSPORTATION	94,567	1,619,835	GRAND TOTAL	2,174,227	11,671,169

ARMY TOTALS

REPORT PERIOD - as of September 30, 2006

		Α	rmy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	487,081	6,110,990	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	36,787	427,741	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	19,089	259,719	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	15,653	169,354	(War Reserve Stock)		_
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training	(155,381) 0 0) 1,698,878 0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	(542,466) 94,796	3,446,631	5.7 Battle Damage Repair	0	0
Subtotal		12,838,105	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	(44,441)	, 12,636,105	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	37,624				
1.2.2 Civilian Temporary Hires	23,840	153,787	6.1.1 Aircraft Procurement	(339,065)	(69,048)
			6.1.2 Munition Procurement	(32,596)	871,192
Subtotal	61,464	326,065	6.1.3 Vehicle Procurement	1,063,490	1,854,041
			6.1.4 Communication & Electronic	130,658	2,430,844
TOTAL PERSONNEL	17,023	13,164,170	Equipment Procurement		
AA DEDOONNEL OUDDODE OOOTO			6.1.5 Other Procurement	2,567,668	4,284,103
2.0 PERSONNEL SUPPORT COSTS					
2.1 Tomporant Duty (TDV) (Additional Duty (TAD)	440 507	4 005 040	Subtotal	3,390,155	9,371,132
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	443,537				
2.2 Clothing & Other Equipment & Supplies	112,114		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	14,656	205,161			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	10,481	52,238	6.2.2 Applied Research	247	6,716
2.6 Rest & Recreation	(27,690)	425,270	6.2.3 Advanced Technology Development	173	10,775
TOTAL BEDOOMLE OVER A			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	553,098	3,634,004	& Prototype		
A A ADEDATING CURPORT AGETS			6.2.5 System Development & Demonstration	7,200	22,320
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	651	2,285
0.4 Total			6.2.7 Operational System Development	(2,462)	0
3.1 Training	21,928	57,305			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	686,481	4,728,990	Subtotal	5,809	42,096
3.3 Other Supplies & Equipment	562,298	4,064,103			
3.4 Facilities/Base Support	384,506	7,612,631	6.3 Military Construction		
3.5.1 Organization Level Maintenance	230,209	429,049			
3.5.2 Intermediate Level Maintenance	113,889	1,258,567	6.3.1 Major Construction	54,262	76,127
3.5.3 Depot Level Maintenance	134,083	2,667,813	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	118,248	1,294,885	6.3.3 Family Housing (Construction)	0	· 0
3.6 C4I	566,952		6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	1,140,035	3,199,998	Subtotal	54,262	76,127
TOTAL OPERATING SUPPORT	3,958,629	27,457,230		- 1,	, ,, ,_,
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	3,450,226	9,489,355
A A Atuite			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	148,707	666,912			
4.2 Sealift	76,416	425,648	Military Personnel	(44,441)	12,838,105
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	4,992,177	35,696,524
4.4 Port Handling/Inland Transportation	8,034	443,403	Working Capital Fund	0	0
4.5 Other Transportation	1,868	5,277	Investment	3,450,226	9,489,355
4.6 Second Destination Transportation	183,961	2,737,985	Other		7,679,126
TOTAL TRANSPORTATION	418,986	4,279,225	GRAND TOTAL	9,580,046	65,703,110
				•	•

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 <u>C</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>C</u>	oalition Support		
	Subtotal	0	0
7.2 <u>L</u>	ift & Sustain		
7.2.1 7.2.2 7.2.3	Logistic Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Tı</u>	rain & Equip		
7.3.10 7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Infrastructure Defense Forces Equipment/Transportation Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
	CERP		
7.4 <u>Cc</u>	ommander's Emergency Response Program		
	Afghanistan Iraq	47,248 0	215,001 0
	Subtotal	47,248	215,001
TOTAL	OTHER SUPPORT	47,248	215,001

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 <u>OTH</u>	HER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>Coa</u>	ulition Support		
S	Subtotal	0	0
7.2 <u>Lift</u>	& Sustain		
7.2.2 L	ransportation Support .ogistic Support Other Support	0 0 0	0 0 0
s	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Trai</u>	n & Equip		
7.3.2 D 7.3.3 D 7.3.4 D 7.3.5 Ir 7.3.6 Ir 7.3.7 Ir 7.3.8 Ir 7.3.9 Q 7.3.10 D 7.3.12 D 7.3.12 D 7.3.14 R 7.3.15 O 7.3.16 D 7.3.17 P	Defense Forces Sustainment Defense Forces Infrastructure Defense Forces Equipment/Transportation Defense Forces Training & Operations Defense Forces Sustainment Defense Forces Sustainment Defense Forces Sustainment Defense Forces Infrastructure Defense Forces Equipment/Transportation Defense Forces Training & Operations Defense Forces Infrastructure Detainee Forces Equipment/Transportation Detainee Forces Training & Operations Detainee Forces Training & Operations Detainee Forces Training & Operations Detainee Operations	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	CERP		
7.4 <u>Com</u>	mander's Emergency Response Program		
	fghanistan aq	0 47,409	0 509,499
S	ubtotal	47,409	509,499
TOTAL C	OTHER SUPPORT	47,409	509,499

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 AFGHANISTAN SECURITY FORCES FUND (SECOND YEAR EXECUTION) OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>C</u>	oalition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Tr</u>	ain & Equip		
7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Equipment/Transportation Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation Interior Forces Training & Operations	0 0 (1,945) 32,165 0 0 0 0 0 0 0 0 0	195,100 152,050 167,847 195,689 46,823 51,000 102,176 0 988 1,693 2,596 3,723 0 0
		•	,
	CERP		
7.4 <u>Cc</u>	ommander's Emergency Response Program		
	Afghanistan Iraq	0 0	0 0
	Subtotal	0	0
TOTAL	OTHER SUPPORT	30,220	919,685

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 IRAQ SECURITY FORCES FUND (SECOND YEAR EXECUTION) OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>C</u>	oalition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Tr</u>	ain & Equip		
7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Sustainment Defense Forces Infrastructure Defense Forces Equipment/Transportation Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation Interior Forces Training & Operations Quick Response Funding Detainee Forces Sustainment Detainee Forces Infrastructure Detainee Forces Equipment/Transportation Detainee Forces Equipment/Transportation Detainee Forces Training & Operations Regional Training Center Other Support Detainee Operations Prosthetics Clinic Subtotal	23,733 19,118 68,198 11,079 (64,151) 107,124 4,136 66,207 24,295 0 0 0 0 0	514,597 662,910 1,203,650 123,296 161,938 426,800 340,347 765,342 117,517 0 0 0 99,000 0 99,000
	CERP		
7.4 <u>Cc</u>	mmander's Emergency Response Program		
	Afghanistan Iraq	0 0	0
	Subtotal	0	0
TOTAL	OTHER SUPPORT	259,739	4,415,397

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 AFGHANISTAN SECURITY FORCES FUND

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support7.2.2 Logistic Support7.2.3 Other Support	0 0 0	0 0 0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Detainee Forces Sustainment 7.3.11 Detainee Forces Infrastructure 7.3.12 Detainee Forces Equipment/Transportation 7.3.13 Detainee Forces Training & Operations 7.3.14 Regional Training Center 7.3.15 Other Support 7.3.16 Detainee Operations 7.3.17 Prosthetics Clinic Subtotal	0 44,000 87,237 871 30,500 0 117,640 0 800 0 (800) 0 0 280,248	144,396 150,865 112,111 84,082 114,697 145,000 121,196 0 0 1,200 12,500 400 0 0 0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan Iraq	0 0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	280,248	886,447

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 IRAQ SECURITY FORCES FUND

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>C</u>	oalition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		*
7.3 <u>Tr</u>	ain & Equip		
7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation Interior Forces Training & Operations	78,424 132,189 79,240 1,259 11,997 167,878 3,301 32,468 34 0 0 0 10,430 0 517,220	78,424 206,849 193,895 3,018 17,889 167,878 16,275 37,069 34 0 0 0 0 11,766 0
	CERP		
7.4 <u>Cc</u>	mmander's Emergency Response Program		
	Afghanistan Iraq	0 0	0 0
	Subtotal	0	0
TOTAL	OTHER SUPPORT	517,220	733,097

CIFA TOTALS

REPORT PERIOD - as of September 30, 2006

		C	IFA .		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ö	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ō	_
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ö	5.4 War Reserve Stock Secondary Items	Õ	ō
1.1.3 Family Separation Allowance	Ō	Ö	5.5 Prepositioning Equipment Replacement	ō	Ō
1.1.4 Hardship Duty Pay	ō	ŏ	(War Reserve Stock)	·	•
1.1.5 Subsistence	ő	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	ŏ	(War Reserve Stock)	Ū	Ū
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	5.7 Battle Dalliage Repail	U	U
1.1.0 Active Component Oversitelight	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Cultinatal	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	υ	U
Subtotal	0	0	0.0 1011/507245017.00070		
4.0.05.05			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
		_	6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					-
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	- Custotai	Ū	•
2.2 Clothing & Other Equipment & Supplies	Õ	ő	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	ő	0.2 Research, Development, Test & Lyandation		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
	0	0		0	0
2.5 Other Personnel Support 2.6 Rest & Recreation	•	_	6.2.2 Applied Research	•	
2.0 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEDOCULER AUTOOF	_	_	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	_	_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	_
			6.2.7 Operational System Development	1,200	15,776
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	1,200	15,776
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	Ō	6.3.2 Minor Construction	Ō	Ō
3.5.4 Contractor Logistics Support	Ŏ	ő	6.3.3 Family Housing (Construction)	ŏ	ŏ
3.6 C4I	ñ	Ô	6.3.4 Family Housing (Operation & Maintenance)	ŏ	Ŏ
3.7 Other Services/Miscellaneous Contracts	35,685	73,321	0.0.4 Family froating (operation a maintenance)	·	•
o., other octations/infocentified a contracts	33,003	73,321	Subtotal	0	0
TOTAL OPERATING SUPPORT	25 605	72 224	Subtotal	U	U
TOTAL OPERATING SUPPORT	35,685	73,321	TOTAL INVESTMENT	4 200	45 770
4.0 TDANEDODTATION COSTS			TOTAL INVESTIMENT	1,200	15,776
4.0 TRANSPORTATION COSTS			TOTAL COOTS BY ADDRESS ATION	N.S (1.2	0
A.A. Atulto	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	l		_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	35,685	73,321
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	1,200	15,776
4.6 Second Destination Transportation	0	0	Other	´ 0	´ 0
•	_				
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	36,885	89,097
	_	-		,	•,•••



COUNTERINTELLIGENCE FIELD ACTIVITY

251 18th STREET CRYSTAL SQUARE 5, SUITE 1200 Arlington, VA 22202-3537



October 20, 2006

MEMORANDUM FOR DIRECTOR, DEFENSE FINANCE AND ACCOUNTING SERVICE

SUBJECT: CIFA Supplemental and Cost of War Execution Report, FY06
Appropriations

I affirm that the September 2006 cost data submitted by the Counterintelligence Field Activity (attached) is a fair representation of on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available in our accounting systems.

(b) (6)

Budget Officer

Attachment As stated

DCAA TOTALS

REPORT PERIOD - as of September 30, 2006

		DO	CAA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	ō	ō
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ö	ŏ
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	ŏ
1.1.4 Hardship Duty Pay	Ö	Ŏ	(War Reserve Stock)	Ū	U
1.1.5 Subsistence	ŏ	ő	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	ŏ	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	Ö	ő	5.7 Battle Damage Repair	•	•
1.1.8 Active Component Overstrength	0	0	5.7 Battle Dalliage Repair	0	0
The Address Component Overstrength	U	U	TOTAL WORKING CARITAL FUND CURRORT		_
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Paragnal			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
1.2.1 Civilian Bramium Day	_	_	6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	1,395	14,099	6.1.1 Aircraft Procurement	0	0
College			6.1.2 Munition Procurement	0	0
Subtotal	1,395	14,099	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	1,395	14,099	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	89	1,909			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	Õ	Ō
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ō	Ŏ
			6.2.4 Advanced Component Development	Ö	Ö
TOTAL PERSONNEL SUPPORT	89	1,909	& Prototype	·	•
		-,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ö	ŏ
			6.2.7 Operational System Development	0	ŏ
3.1 Training	0	0	operational System Severophicite	Ū	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ŏ	ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	Õ	ŏ	Oubtotai	U	U
3.4 Facilities/Base Support	ŏ	ŏ	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	6.5 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0	6.2.4 Major Compényation	_	_
3.5.3 Depot Level Maintenance	0	_	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support	_	0	6.3.2 Minor Construction	0	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	36	364	Cultinated		
TOTAL OPERATING SUPPORT	36	364	Subtotal	0	0
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				•	•
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	Ö	Operation & Maintenance	1,520	16,372
4.4 Port Handling/Inland Transportation	ŏ	ŏ	Working Capital Fund	1,520	10,372
4.5 Other Transportation	ő	Ö	Investment	0	•
4.6 Second Destination Transportation	Ŏ	Ö	Other	0	0 0
	·	ŭ		U	U
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,520	16,372
				.,020	,



DEFENSE CONTRACT AUDIT AGENCY DEPARTMENT OF DEFENSE 8725 JOHN J. KINGMAN ROAD, SUITE 2135 FORT BELVOIR, VA 22860-6219

October 17, 2006

MEMORANDUM FOR DEFENSE FINANCE AND ACCOUNTING SERVICE

ATTENTION: (b)(6) DFAS

SUBJECT: Affirmation Authority for Contingency Operations and Disaster Relief Cost Reports

I affirm that the September 2006 cost data being submitted by the Defense Contract Audit Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting system.



DCMA TOTALS

REPORT PERIOD - as of September 30, 2006

		DC	CMA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	Ö
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	ŏ	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	0		-	0
1.1.4 Hardship Duty Pay	•		5.5 Prepositioning Equipment Replacement	0	0
1.1.5 Subsistence	0	0	(War Reserve Stock)	_	
	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Baraannal	·	·	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	389	3,186			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
• •	-	•	6.1.2 Munition Procurement	Ô	ŏ
Subtotal	389	3,186	6.1.3 Vehicle Procurement	0	_
	505	3,100	6.1.4 Communication & Electronic	-	0
TOTAL PERSONNEL	389	2 400		0	0
TOTALTERSONNEL	309	3,186	Equipment Procurement	_	_
2.0 DEDSONNEL SUDDODT COSTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			• • • • •		
0.4 Tanana B (/TD)()(1.19/)			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(112)	1,940			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	-		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	Ō
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ō	Õ
			6.2.4 Advanced Component Development	Ŏ	ŏ
TOTAL PERSONNEL SUPPORT	(112)	1,940	& Prototype	Ū	·
	(,,,,,,	.,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	Ö
			6.2.7 Operational System Development	0	
3.1 Training	0	0	0.2.7 Operational System Development	U	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	0	_	_
	_	-	Subtotal	0	0
3.3 Other Supplies & Equipment	117	688			
3.4 Facilities/Base Support	41	236	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	Ō	0
3.7 Other Services/Miscellaneous Contracts	0	0		_	_
TOTAL OPERATING SUPPORT	158	924	Subtotal	0	0
TO THE OF ERRAING OUT OR	130	. 324	TOTAL INVESTMENT	•	
4.0 TRANSPORTATION COSTS			TOTAL INVESTIMENT	0	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		•	
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	435	6,050
4.4 Port Handling/Inland Transportation	Ō	0	Working Capital Fund	0	0,000
4.5 Other Transportation	Õ	ŏ	Investment	Ö	0
4.6 Second Destination Transportation	Ö	ŏ	Other	0	0
				•	•
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	435	6,050
					•



DEFENSE CONTRACT MANAGEMENT AGENCY

6360 WALKER LANE, SUITE 300 ALEXANDRIA, VIAGINIA, 22310-3228

October 19, 2006

MEMORANDUM FOR DEFENSE FINANCE AND ACCOUNTING SERVICE

SUBJECT: Accuracy of Contingency Operation and Disaster Relief Cost Reports

I affirm the September 2006 cost data being submitted by Defense Contract Management Agency (DCMA) is a fair representation of our ongoing activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented. All data used is readily available within our accounting system.



DEFENSE HEALTH TOTALS

REPORT PERIOD - as of September 30, 2006

Defense Health						
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative	
1.1 Military Personnel			5.1 Depot Level Repairables	0	0	
·······			5.2 Depot Maintenance	0	_	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•	
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	0	Ö	
1.1.3 Family Separation Allowance	0	Ō	5.5 Prepositioning Equipment Replacement	0		
1.1.4 Hardship Duty Pay	Ō	Ō	(War Reserve Stock)	U	U	
1.1.5 Subsistence	0	Ō	5.6 Prepositioning Munitions Replacement	0	0	
1.1.6 Reserve Component Predeployment Training	Ŏ	Ö	(War Reserve Stock)	U	U	
1.1.7 Other Military Personnel (Special Pay)	Ŏ	Ö	5.7 Battle Damage Repair	0	•	
1.1.8 Active Component Overstrength	ō	Ŏ		U	0	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS			
····			6.1 Procurement			
1.2.1 Civilian Premium Pay	0	0				
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0	
			6.1.2 Munition Procurement	Õ	ő	
Subtotal	0	0	6.1.3 Vehicle Procurement	0	Ö	
		_	6.1.4 Communication & Electronic	0	Ö	
TOTAL PERSONNEL	0	0	Equipment Procurement	U	U	
	_	•	6.1.5 Other Procurement	0	0	
2.0 PERSONNEL SUPPORT COSTS			on o duct i roduction	U	U	
2.4 7			Subtotal	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	102	1,469				
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation			
2.3 Medical Support/Health Services	145,661	1,050,731	· · · · · · · · · · · · · · · · · · ·			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	Ô	
			6.2.4 Advanced Component Development	0	Ō	
TOTAL PERSONNEL SUPPORT	145,763	1,052,200	& Prototype			
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0	
3.0 OF ENATING SUPPORT COSTS			6.2.6 Management Support	0	0	
3.1 Training	0.040	44.040	6.2.7 Operational System Development	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,219	11,313				
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0	
3.4 Facilities/Base Support	205	2,842				
2.5.4 Organization Level #5-internal	591	13,735	6.3 Military Construction			
3.5.1 Organization Level Maintenance	0	0				
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0	
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0	
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0	
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0	
3.7 Other Services/Miscellaneous Contracts	967	9,716	Subtotal	0	^	
TOTAL OPERATING SUPPORT	3,982	37,606	Custotal	U	0	
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0	
III HAROLOKIATION COOTS			TOTAL COSTS BY APPROPRIATION	6 A 4 b. l	O	
4.1 Airlift	0	0	-OTAL GOOTS BY AFFROMMIUN	wontniy	Cumulative	
4.2 Sealift	ő	ŏ	Military Personnel	^	^	
4.3 Ready Reserve Force/Fast Sealift Ships	ŏ	0	Operation & Maintenance	140.755	4.000.000	
4.4 Port Handling/Inland Transportation	Ö	0	Working Capital Fund	149,755	1,089,829	
4.5 Other Transportation	10	23	Investment	Ü	ņ	
4.6 Second Destination Transportation	0	23 0	Other	0	0	
TOTAL TRANSPORTATION	10	23	GRAND TOTAL	·	1,089,829	
	-				.,000,020	



OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE WASHINGTON, DC 20301-1200

HEALTH AFFAIR

OCT 25 2006

MEMORANDUM FOR DIRECTOR, DEFENSE FINANCE AND ACCOUNTING SERVICE

SUBJECT: Contingency Operations and Disaster Relief Cost Reports for September 2006

I affirm the September 2006 cost data being submitted by the Defense Health Program is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts.

Please refer any questions to William Curley at (703) 681-3518, extension 4019.



DIA TOTALS

REPORT PERIOD - as of September 30, 2006

			DIA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ō	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		_	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
·····	-	-	6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
0.14.4.1	_		6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL DEDOCUMEN			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
E.O I EROOMITEE OOF FOR TOO TO			Subtotal	_	_
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	62 Becomb Bendament Test 8 E. J. ()		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.4 Basis Bassauch	_	_
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	0
2.0 Nest a Necreation	U	U	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Advanced Component Development & Prototype	0	0
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	14,613	25,063	6.3.4 Family Housing (Operation & Maintenance)	0	Ō
3.7 Other Services/Miscellaneous Contracts	0	0	Subtotal	0	0
TOTAL OPERATING SUPPORT	14,613	25,063		U	U
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
	_		TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	14,613	25,063
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	14,613	25,063



DEFENSE INTELLIGENCE AGENCY

WASHINGTON, D.C. 20340-



17 October 2006

I affirm the September 2006 cost data being submitted by the Defense Intelligence Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.



DISA TOTALS

REPORT PERIOD - as of September 30, 2006

DISA								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0				
			5.2 Depot Maintenance	0	_			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ö			
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	Ŏ	5.4 War Reserve Stock Secondary Items	ň	Ö			
1.1.3 Family Separation Allowance	Ō	Ŏ	5.5 Prepositioning Equipment Replacement	ŏ	0			
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	Ū	•			
1.1.5 Subsistence	0	Ŏ	5.6 Prepositioning Munitions Replacement	0	0			
1.1.6 Reserve Component Predeployment Training	Ō	Ö	(War Reserve Stock)	·	U			
1.1.7 Other Military Personnel (Special Pay)	Õ	Ŏ	5.7 Battle Damage Repair	0	0			
1.1.8 Active Component Overstrength	Ö	ŏ		Ū	U			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
	Ū	Ū	6.0 INVESTMENT COSTS					
1.2 <u>Civilian Personnel</u>			C.4 December of					
1.2.1 Civilian Premium Pay	0	0	6.1 <u>Procurement</u>					
1.2.2 Civilian Temporary Hires	_		C.d.d. Always & Days and A	_	_			
1.2.2 Givinal Temporary Files	0	0	6.1.1 Aircraft Procurement	0	0			
Subtotal	^	•	6.1.2 Munition Procurement	0	0			
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0			
TOTAL PERSONNEL	•	_	6.1.4 Communication & Electronic	0	2,420			
TOTAL PERSONNEL	0	0	Equipment Procurement					
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0			
			Subtotal	0	2,420			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7	4,647	Cantolai	U	2,420			
2.2 Clothing & Other Equipment & Supplies	Ö	0	6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	Ö	ŏ	10.2 Research, Development, Test & Evaluation					
2.4 Reserve Component Activation/Deactivation	Ö	ŏ	6.2.1 Basic Research	0	^			
2.5 Other Personnel Support	Ö	Ö	6.2.2 Applied Research	0	0			
2.6 Rest & Recreation	Ö	0	6.2.3 Advanced Technology Development	-	0			
are troot a regregation	U	U		0	0			
TOTAL PERSONNEL SUPPORT	7	4,647	6.2.4 Advanced Component Development	0	0			
10 ME 1 ENCONNEE COT 1 ON	,	4,047	& Prototype	•	•			
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0			
0.0 OF ERATING BOLL ONLY COSTS			6.2.6 Management Support	0	0			
3.1 Training	0	^	6.2.7 Operational System Development	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Cubtatal		•			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0			
3.4 Facilities/Base Support	0	0	C 2 Military Company of the control					
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction					
3.5.2 Intermediate Level Maintenance	-	0	0.0.4. Mailian On and marking	_	_			
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0			
	•	0	6.3.2 Minor Construction	0	0			
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0			
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	15,903 0	112,378 0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
	•		Subtotal	0	0			
TOTAL OPERATING SUPPORT	15,903	112,378						
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	2,420			
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.1 Airlift	0	0		wonuny	Jumulative			
4.2 Sealift	Ö	ŏ	Military Personnel	0	Λ			
4.3 Ready Reserve Force/Fast Sealift Ships	0	ő	Operation & Maintenance	15,910	117,025			
4.4 Port Handling/Inland Transportation	Ŏ	0	Working Capital Fund	_	117,020			
4.5 Other Transportation	0	0	Investment	0	2 420			
4.6 Second Destination Transportation	0	0	Other	0	2,420 0			
	_	•			_			
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	15,910	119,445			
		···						



DEFENSE INFORMATION SYSTEMS AGENCY

MEV., Chief Financial Executive/Comptroller (CFE)

Oct 25 2006

MEMORANDUM FOR DEFENSE FINANCE AND ACCOUNTING SERVICE SUBJECT: Accuracy of Contingency Operation and Dissater Relief Cost Report

I affirm the September 2006 cost data being submitted by the Defense Information System Agency is a fair representation of our on-going activities related to the Global War on Terror, Contingency Operations and Disaster Ralief efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.

- 7 Enclosures:

- 7 Enclosures:
 1 OIF Rpt FY06, Sep 06
 2 OEF Rpt FY06, Sep 06
 3 ConOpe Rpt/KFOR FY06, Sep 06
 4 OIF Rpt FY05, Sep 06
 5 OEF Rpt FY 05, Sep 06
 6 OIF Rpt FY04, Sep 06
 7 OEF Rpt FY04, Sep 06

DLA TOTALS

REPORT PERIOD - as of September 30, 2006

DLA								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0	0			
			5.2 Depot Maintenance	0	0			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	0			
1.1.2 Imminent Danger or Hostile Fire Pay	Õ	ō	5.4 War Reserve Stock Secondary Items	ō	ō			
1.1.3 Family Separation Allowance	ŏ	Ö	5.5 Prepositioning Equipment Replacement	ō	ō			
1.1.4 Hardship Duty Pay	Ŏ	Ŏ	(War Reserve Stock)	•	•			
1.1.5 Subsistence	ň	ŏ	5.6 Prepositioning Munitions Replacement	0	0			
1.1.6 Reserve Component Predeployment Training	0	ő	(War Reserve Stock)	v	U			
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0			
1.1.8 Active Component Overstrength	0	0	5.7 Battle Dalliage Repair	U	U			
1.1.0 Active Component Overstrength	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
Subtotal	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	U	U			
Subtotai	0	0	CA INVESTMENT COSTS					
4.0. Obdition Brancount			6.0 INVESTMENT COSTS					
1.2 <u>Civilian Personnel</u>								
			6.1 Procurement					
1.2.1 Civilian Premium Pay	90	1,385						
1.2.2 Civilian Temporary Hires	108	1,723	6.1.1 Aircraft Procurement	0	0			
			6.1.2 Munition Procurement	0	0			
Subtotal	198	3,108	6.1.3 Vehicle Procurement	0	0			
			6.1.4 Communication & Electronic	0	0			
TOTAL PERSONNEL	198	3,108	Equipment Procurement					
		-,	6.1.5 Other Procurement	0	0			
2.0 PERSONNEL SUPPORT COSTS				•	•			
			Subtotal	0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	415	2,451	- Gubtotui	·	J			
2.2 Clothing & Other Equipment & Supplies	26	107	6.2 Receipt Development Test & Evaluation					
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation					
	-	-	COA Basis Bassauch	•	•			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0			
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0			
			6.2.4 Advanced Component Development	0	0			
TOTAL PERSONNEL SUPPORT	441	2,558	& Prototype					
			6.2.5 System Development & Demonstration	0	0			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0			
			6.2.7 Operational System Development	0	0			
3.1 Training	294	444						
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	244,965	2,649,650	Subtotal	0	0			
3.3 Other Supplies & Equipment	3	50						
3.4 Facilities/Base Support	81	26,066	6.3 Military Construction					
3.5.1 Organization Level Maintenance	99	99	initially voltable and the second					
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0			
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0			
3.5.4 Contractor Logistics Support	•	•		•	0			
3.6 C4I	2,600	10,300	6.3.3 Family Housing (Construction)	0	Ü			
3.7 Other Services/Miscellaneous Contracts	0	12	6.3.4 Family Housing (Operation & Maintenance)	U	U			
3.7 Other Services/Miscellaneous Contracts	67	2,428			_			
TOTAL OPERATING OURSES			Subtotal	0	0			
TOTAL OPERATING SUPPORT	248,115	2,689,049						
			TOTAL INVESTMENT	0	0			
4.0 TRANSPORTATION COSTS								
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.1 Airlift	378	35,161						
4.2 Sealift	0	0	Military Personnel	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	274,346	2,845,553			
4.4 Port Handling/Inland Transportation	107	107	Working Capital Fund	_: .,o	0			
4.5 Other Transportation	25,107	115,570	Investment	0	ŏ			
4.6 Second Destination Transportation	23,107	113,370	Other	0	0			
Totalia beatification manaportation	J	J	, out.o.	U	J			
TOTAL TRANSPORTATION	25,592	150,838	GRAND TOTAL	274 245	2,845,553			
TO THE TRAINED ORTATION	20,082	150,030	OKAND IOTAL	£14,340	2,0-0,000			

DLSA TOTALS

REPORT PERIOD - as of September 30, 2006

DLSA								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	O	0			
			5.2 Depot Maintenance	0	0			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0			
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0			
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)					
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0			
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	-			
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0			
1.1.8 Active Component Overstrength	0	0			_			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS					
			6.1 Procurement					
1.2.1 Civilian Premium Pay	200	2,346						
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0			
			6.1.2 Munition Procurement	0				
Subtotal	200	2,346	6.1.3 Vehicle Procurement	0				
		•	6.1.4 Communication & Electronic	0				
TOTAL PERSONNEL	200	2,346	Equipment Procurement	_	•			
		_,	6.1.5 Other Procurement	0	0			
2.0 PERSONNEL SUPPORT COSTS			·					
0.4.7			Subtotal	. 0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	1,143						
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	0	0						
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0			
2.5 Other Personnel Support	729	5,469	6.2.2 Applied Research	0	0			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0			
			6.2.4 Advanced Component Development	0	0			
TOTAL PERSONNEL SUPPORT	779	6,612	& Prototype					
			6.2.5 System Development & Demonstration	0	0			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0			
			6.2.7 Operational System Development	0	0			
3.1 Training	0	0	•					
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0			
3.3 Other Supplies & Equipment	277	681		_	_			
3.4 Facilities/Base Support	0	0	6.3 Military Construction					
3.5.1 Organization Level Maintenance	0	0						
3.5.2 Intermediate Level Maintenance	0	Ō	6.3.1 Major Construction	0	0			
3.5.3 Depot Level Maintenance	Ō	Ō	6.3.2 Minor Construction	Ŏ				
3.5.4 Contractor Logistics Support	Ŏ	Ō	6.3.3 Family Housing (Construction)	ŏ	-			
3.6 C4I	ŏ	ŏ	6.3.4 Family Housing (Operation & Maintenance)	0				
3.7 Other Services/Miscellaneous Contracts	ŏ	Ŏ	0.0.4 Talling flousing (Operation & Maintenance)	U	U			
TOTAL OPERATING SUPPORT	277	681	Subtotal	0	0			
		001	TOTAL INVESTMENT	0	0			
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Manth	Cumandatina			
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative			
4.2 Sealift	0	0	Military Personnel	_	^			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	4 256	-			
4.4 Port Handling/Inland Transportation	0	_		1,256				
4.5 Other Transportation	-	0	Working Capital Fund	0	0			
	0	0	Investment	0	0			
4.6 Second Destination Transportation	0	0	Other	0	0			
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,256	9,639			

October 12, 2006

SUBJECT: Affirmation Authority for Contingency Operation and Disaster Relief Cost Reports

I affirm the September 2006 cost data being submitted by Defense Legal Services Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.



DoDEA TOTALS

REPORT PERIOD - as of September 30, 2006

		Do	DDEA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	•	
			5.2 Depot Maintenance	0	-
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•
1.1.2 Imminent Danger or Hostile Fire Pay	Õ	Ö	5.4 War Reserve Stock Secondary Items	0	•
1.1.3 Family Separation Allowance	Õ	Ö	5.5 Prepositioning Equipment Replacement	0	v
1.1.4 Hardship Duty Pay	ŏ	ŏ	(War Reserve Stock)	U	0
1.1.5 Subsistence	Ŏ	ŏ	5.6 Prepositioning Munitions Replacement	_	_
1.1.6 Reserve Component Predeployment Training	0	0	(War Pagenta Stack)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	(War Reserve Stock)		
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0	0
The state of the s	U	U	TOTAL WORKING CARITAL PUND CURRENT		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian</u> Personnel			6.0 INVESTMENT COSTS		
1.2 Civilar Personner					
1.2.1 Civilian Premium Pay	_	_	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
1.2.2 Civillali Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Cubtatal	_		6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL DEDOCUMEN			6.1.4 Communication & Electronic	0	Ö
TOTAL PERSONNEL	0	0	Equipment Procurement		_
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				·	Ū
2.4 Tanana B. 4 (TB)((1.1))			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		_	•
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	31,538	142,999	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	. 0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	•
TOTAL PERSONNEL SUPPORT	31,538	142,999	& Prototype	U	0
	,	,	6.2.5 System Development & Demonstration	•	•
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	o.z.r Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ö	Ö	Subtotal	_	
3.3 Other Supplies & Equipment	Ö	ő	Subtotal	0	0
3.4 Facilities/Base Support	0	0	6.2 Military Construction		
3.5.1 Organization Level Maintenance	0		6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	0	6.2.4 Maior Comptunation		
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	-	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
	U	U	Subtotal	0	0
TOTAL OPERATING SUPPORT	0	o		U	0
40 TRANSPORTATION COOTS		l	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4.1 Airlift		_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0		•	
	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	31,538	142,999
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	,
4.5 Other Transportation	0	0	Investment	Ŏ	Ö
4.6 Second Destination Transportation	0	0	Other	Ō	Ŏ
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	24 520	442.000
			- TOTAL	31,538	142,999

DoDIG TOTALS

REPORT PERIOD - as of September 30, 2006

·		Do	oDIG		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
444 Barrer O			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	_	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	·	·
1.1.7 Other Military Personnel (Special Pay)	0	Ō	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	Ō	on Jamago Nopan	Ū	U
•			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0		·	U
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	14	207			
1.2.2 Civilian Temporary Hires	40	272	6.1.1 Aircraft Procurement	0	^
• •			6.1.2 Munition Procurement		
Subtotal	54	479	6.1.3 Vehicle Procurement	0	_
	0-7	7/3	6.1.4 Communication & Electronic	0	-
TOTAL PERSONNEL	54	479		0	0
TO THE PERSONNEL	34	4/9	Equipment Procurement	_	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
LIO I LINGUINEL DOI ON COS S					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	470		Subtotal	0	0
2.1 Temporary Duty (TDT)/Additional Duty (TAD)	170	560			
2.2 Clothing & Other Equipment & Supplies	0	5	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	Ō	Ō
TOTAL PERSONNEL SUPPORT	170	565	& Prototype	•	•
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ö	ŏ
			6.2.7 Operational System Development	0	ő
3.1 Training	0	0	The operational dyotom bevelopment	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ō	Ŏ	Subtotal	0	^
3.3 Other Supplies & Equipment	Ŏ	34	Gubtotai	U	0
3.4 Facilities/Base Support	Ŏ	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	ŏ	ő	0.5 Military Constituction		
3.5.2 Intermediate Level Maintenance	0	0	6.2.4 Major Construction	_	_
3.5.3 Depot Level Maintenance	0		6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	-	0	6.3.3 Family Housing (Construction)	0	0
	1	107	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	20	25	Subtotal		_
TOTAL OPERATING SUPPORT	21	166	Subtotal	0	0
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				J	ŭ
4 4 Aiulist	_		TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		•	
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	245	1,210
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	Ö	ő
4.6 Second Destination Transportation	0	0	Other	Ö	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	245	1,210
					-,

16 October 2006

I affirm the September 2006 cost data being submitted by OIG is a fair representation of our ongoing activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of costs presented and the methodologies used to gather data not readily available within our accounting systems.



DSCA TOTALS

REPORT PERIOD - as of September 30, 2006

	DSCA							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0	•			
			5.2 Depot Maintenance	0	-			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•			
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	ŏ	5.4 War Reserve Stock Secondary Items	0	•			
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	•	•			
1.1.4 Hardship Duty Pay	Ö	ŏ	(War Reserve Stock)	0	0			
1.1.5 Subsistence	0	0		_	_			
1.1.6 Reserve Component Predeployment Training	0	-	5.6 Prepositioning Munitions Replacement	0	0			
1.1.7 Other Military Personnel (Special Pay)	_	0	(War Reserve Stock)					
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0	0			
1.1.8 Active Component Overstrength	0	0						
Cultatal	_		TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
Subtotal	0	0						
4.6.00.00			6.0 INVESTMENT COSTS					
1.2 <u>Civilian Personnel</u>								
			6.1 Procurement					
1.2.1 Civilian Premium Pay	0	0						
1.2.2 Civilian Temporary Hires	0	Ō	6.1.1 Aircraft Procurement	0	0			
• •	_	•	6.1.2 Munition Procurement	0	0			
Subtotal	0	0	6.1.3 Vehicle Procurement	U	0			
	U	U		0	0			
TOTAL PERSONNEL	•	•	6.1.4 Communication & Electronic	0	0			
TOTALTEROOMINEL	0	0	Equipment Procurement					
2.0 DEDCONNEL CURRORT COOTS			6.1.5 Other Procurement	0	0			
2.0 PERSONNEL SUPPORT COSTS								
64 -			Subtotal	0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0						
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	0	0						
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	•			
2.5 Other Personnel Support	Ö	ő	6.2.2 Applied Research	_	0			
2.6 Rest & Recreation	ő	Ö	6.2.2 Advanced Technology Development	0	0			
	U	U	6.2.3 Advanced Technology Development	0	0			
TOTAL PERSONNEL SUPPORT	•	_	6.2.4 Advanced Component Development	0	0			
TOTAL I ENGONNEL SOFFORT	0	0	& Prototype					
2.0. ODEDATING GUIDDODT GOOTS			6.2.5 System Development & Demonstration	0	0			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0			
			6.2.7 Operational System Development	0	0			
3.1 Training	0	0		_	•			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0			
3.3 Other Supplies & Equipment	0	Ó		U	U			
3.4 Facilities/Base Support	Ö	ŏ	6.3 Military Construction					
3.5.1 Organization Level Maintenance	Õ	ő	0.5 Military Constituction					
3.5.2 Intermediate Level Maintenance	0	_	6 2 4 M-1 0					
3.5.3 Depot Level Maintenance	-	0	6.3.1 Major Construction	0	0			
	0	0	6.3.2 Minor Construction	0	0			
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0			
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
3.7 Other Services/Miscellaneous Contracts	0	0	,	_	_			
			Subtotal	0	0			
TOTAL OPERATING SUPPORT	0	0		v	U			
	-	Ţ	TOTAL INVESTMENT	•	^			
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0			
			TOTAL COSTS BY ADDRODDIATION					
4.1 Airlift	^	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.2 Sealift	0	0						
	0	0	Military Personnel	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	65,847	65,847			
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	n	0			
4.5 Other Transportation	65,847	65,847	Investment	Ö	Õ			
4.6 Second Destination Transportation	. 0	´ 0	Other	(29,817)	868,879			
	•	-		(23,017)	000,079			
TOTAL TRANSPORTATION	65,847	65,847	GRAND TOTAL	36 030	024 726			
	,	,		36,030	934,726			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND (SECOND YEAR EXECUTION) OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 <u>C</u>	OTHER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>C</u>	coalition Support		
	Pakistan Jordan	0 0	595,765 7,240
	Subtotal	0	603,005
7.2 <u>L</u>	ift & Sustain		
7.2.1 7.2.2 7.2.3	Logistic Support	0 0 0	0 0 0
	dubiotal	0	0
	ASFF/ISFF		
7.3 <u>Tr</u>	ain & Equip		
7.3.1 7.3.2 7.3.3 7.3.4 7.3.5 7.3.6 7.3.7 7.3.8 7.3.9 7.3.10	Defense Forces Infrastructure Defense Forces Equipment/Transportation Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation Interior Forces Training & Operations	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
	Subtotal	0	0
	CERP		
7.4 <u>Cc</u>	ommander's Emergency Response Program		
	Subtotal	0	0
TOTAL	OTHER SUPPORT	0	603,005

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND (SECOND YEAR EXECUTION) OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Azerbaijan Bosnia El Salvador Estonia Georgia Hungary Jordan Macedonia Mongolia Nicaragua Poland Romania Slovakia Thailand	0 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3 3 188 28,221 1,401 90,354 3 1,042 3 114,667 11 380 2
Ukraine	2,271	6,609
Uzbekistan	3,255	22,985
Subtotal	(29,817)	265,874
7.2 <u>Lift & Sustain</u>		
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support	0 0 0	0 0 0
Subtotal	0	0
ASFF/ISFF		
7.3 <u>Train & Equip</u>		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Other Support	0 0 0 0 0 0 0	0 0 0 0 0 0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
	_	-
Subtotal	0	0
TOTAL OTHER SUPPORT	(29,817)	265,874



DEFENSE SECURITY COOPERATION AGENCY

WASHINGTON, DC 20301-2800

October 23, 2006

I affirm the September 2006 cost data being submitted by Defense Security Cooperation Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.



JOINT STAFF TOTALS

REPORT PERIOD - as of September 30, 2006

		Join	t Staff		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	O	0
			5.2 Depot Maintenance	Ö	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ō	-
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	Ö	-
1.1.3 Family Separation Allowance	0	Ō	5.5 Prepositioning Equipment Replacement	0	•
1.1.4 Hardship Duty Pay	. 0	ŏ	(War Reserve Stock)	·	U
1.1.5 Subsistence	ő	ŏ	5.6 Prepositioning Munitions Replacement		•
1.1.6 Reserve Component Predeployment Training	0	ŏ	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0		_	_
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	Ŏ	_
Subtotal	0	0	6.1.3 Vehicle Procurement	0	_
	•	•	6.1.4 Communication & Electronic	0	
TOTAL PERSONNEL	0	0	Equipment Procurement	U	U
	·	v	6.1.5 Other Procurement		•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	359	359		•	_
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ō	Ö	6.2.2 Applied Research	ő	Ö
2.6 Rest & Recreation	Ō	Ô	6.2.3 Advanced Technology Development	0	ő
	•	·	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	359	359	& Prototype	U	U
• • • • • • • • • • • • • • • • • • • •			6.2.5 System Development & Demonstration	1,296	1,296
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	250	250	,	_	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	1,296	1,296
3.3 Other Supplies & Equipment	0	0		.,	1,200
3.4 Facilities/Base Support	0	. 0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Õ	0	The state of the s		
3.5.2 Intermediate Level Maintenance	Ö	ŏ	6.3.1 Major Construction	0	•
3.5.3 Depot Level Maintenance	Ô	ŏ	6.3.2 Minor Construction	_	0
3.5.4 Contractor Logistics Support	0	0		0	0
3.6 C4l	760	-	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	2,949	760 2,949	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	2.050	2.050	Subtotal	0	0
TOTAL OF LICENING SUPPORT	3,959	3,959	TOTAL INVESTMENT	1,296	1,296
4.0 TRANSPORTATION COSTS				•	
4.1 Airlift	19,289	19,289	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	13,203	19,209	Military Personnel	_	^
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		0	0
4.4 Port Handling/Inland Transportation	0	- 1	Operation & Maintenance	23,607	23,607
4.5 Other Transportation	_	0	Working Capital Fund	0	0
	0	0	Investment	1,296	1,296
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	19,289	19,289	GRAND TOTAL	24,903	24,903
The same of the sa					

MARINE CORPS TOTALS

REPORT PERIOD - as of September 30, 2006

		Marin	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ö	
1.1.1 Reserve Components Called to Active Duty	33,194	406,581	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	_
1.1.2 Imminent Danger or Hostile Fire Pay	7,656	77,630	5.4 War Reserve Stock Secondary Items	ŏ	_
1.1.3 Family Separation Allowance	4,092	48,461	5.5 Prepositioning Equipment Replacement	ŏ	-
1.1.4 Hardship Duty Pay	2,491	28,664	(War Reserve Stock)	·	· ·
1.1.5 Subsistence	2,891	37,413	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	10,453	10,627	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	50,150	310,076	5.7 Battle Damage Repair	^	•
1.1.8 Active Component Overstrength	132,249		5.7 Dattie Dalliage Repail	0	0
Nouve component overstrength	132,249	325,014	TOTAL WORKING CARITAL FLIND CURRORT	_	_
Subtotal	242 476	4 244 466	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Gubtotai	243,176	1,244,466	CA INVESTMENT COOKS		
1.2 Civilian Paragenal			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			1		
4.0.4.01:21: D1 D.			6.1 Procurement		
1.2.1 Civilian Premium Pay	2,570	16,855			
1.2.2 Civilian Temporary Hires	(85)	25,331	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	2,485	42,186	6.1.3 Vehicle Procurement	341,212	873,315
			6.1.4 Communication & Electronic	184,401	613,680
TOTAL PERSONNEL	245,661	1,286,652	Equipment Procurement	,	0.0,000
	-	, ,	6.1.5 Other Procurement	472,951	847,480
2.0 PERSONNEL SUPPORT COSTS				4,2,001	041,400
			Subtotal	998,564	2,334,475
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36,269	115,088	Gustotai	330,504	2,334,475
2.2 Clothing & Other Equipment & Supplies	220,330	472,791	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	13,825	51,956	0.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation		•	624 Desig Deservely	_	_
2.5 Other Personnel Support	(16,990)	49,055	6.2.1 Basic Research	0	0
2.6 Rest & Recreation	41,085	65,209	6.2.2 Applied Research	0	0
2.0 Rest & Recreation	2	2	6.2.3 Advanced Technology Development	0	0
TOTAL DEPONINGLAUPPORT			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	294,521	754,101	& Prototype		
4.4. OPERATING COMPANY			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	28,476	79,748			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	91,173	528,268	Subtotal	0	. 0
3.3 Other Supplies & Equipment	121,212	551,764		_	•
3.4 Facilities/Base Support	189,985	291,287	6.3 Military Construction		
3.5.1 Organization Level Maintenance	(1,151)	51,877			
3.5.2 Intermediate Level Maintenance	296	49,462	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	7,473	386,456	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	3,828	29,864	6.3.3 Family Housing (Construction)	0	
3.6 C4I	14,373	51,732	6.2.4 Earnily Housing (Constitution)	-	0
3.7 Other Services/Miscellaneous Contracts			6.3.4 Family Housing (Operation & Maintenance)	0	0
on other dervices/miscellarieous contracts	90,827	262,790		_	
TOTAL OPERATING SUPPORT	E 40 400		Subtotal	0	0
TOTAL OPERATING SUPPORT	546,492	2,283,248			
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	998,564	2,334,475
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	17,913	163,653		.,	
4.2 Sealift	(999)	52,467	Military Personnel	243,176	1,244,466
4.3 Ready Reserve Force/Fast Sealift Ships	` o´	0	Operation & Maintenance	875,371	
4.4 Port Handling/Inland Transportation	2,168	19,116	Working Capital Fund	073,371	3,400,342 N
4.5 Other Transportation	12,791	90,571	Investment	-	2 224 475
4.6 Second Destination Transportation	12,791	90,571	Other	998,564	2,334,475
Francion Transportation	v	· ·	Oute)	0	0
TOTAL TRANSPORTATION	31 972	325 907	GRAND TOTAL	0 447 444	0.004.000
TO THE HIGHER ON TATION	31,873	325,807	GRAND TOTAL	2,117,111	6,984,283

MARINE CORPS RESERVE TOTALS

REPORT PERIOD - as of September 30, 2006

1.1 Military Personnel 1.1 Military Person			Marine Co	rps Reserve		
1.1.1 Reserve Components Called to Active Duty	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty 0 0 0 0 0 1.1.2 miniment Danger or Hostile Fire Pay 0 0 0 0 1.1.2 miniment Danger or Hostile Fire Pay 0 0 0 0 0 1.1.2 miniment Danger or Hostile Fire Pay 0 0 0 0 0 1.1.3 miniment Danger or Hostile Fire Pay 0 0 0 0 0 1.1.3 kative Component Predeployment Training 10,827 10,827 11.6 Reserve Component Predeployment Training 10,827 10,827 11.8 Active Component Overstrength 0 0 0 0 0 0 0 0 0	1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty 0				5.2 Depot Maintenance	Ō	
1.1.3 Family Separation Allowance	1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	
1.13 Family Separation Allowance 0	1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	_	-
1.1.4 Hardship Duty Pay 0 0 0 0 0 0 0 0 0	1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	-	•
1.1.5 Reserve Component Predeployment Training 10,627 10,627 10,627 11.3 Active Component Overstrength 0 0 0 0 0 0 0 0 0	1.1.4 Hardship Duty Pay	Ō	_		Ū	J
1.1 Nesserve Component Predeployment Training 10,627 10,62		-	_	5.6 Prenositioning Munitions Replacement	0	^
1.1.7 Other Military Personnel (Special Pay) 0 0 0 0 0 0 0 0 0		-	-	/War Posonio Stock	U	U
Subtotal 10,627	1.1.7 Other Military Personnel (Special Pay)	.,			•	•
Subtotal 10,627	1.1.8 Active Component Overstrength	_	_	5.7 Dattie Daillage Repair	U	U
Subtotal 10,627	The Marke Component Overstrength	U	U	TOTAL WORKING CARITAL FLIND OURDON	_	_
1.2 Civilian Personne 1.2.1 Civilian Personne 1.2.2 Civilian Temporary Hires	Subtotal	40.627	40.007	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2.1 Civilian Personnel 1.003	Subtotal	10,627	10,627	0.0 1411/2007147117 000000		
1.2.1 Civilian Premium Pay	1.2 Civilian Bareannal			6.0 INVESTMENT COSTS		
1.2.1 1.003 2.318 1.003 2.318 1.2.2 Civilian Premium Pay 1.003 2.318 1.2.2 Civilian Temporary Hires 0 0 0 0 0 0 0 0 0	1.2 Civillan Personnel					
1.2.2 Civillan Temporary Hires 1.003 2.318 5.000 5.0	4.0.4.01.01			6.1 <u>Procurement</u>		
Subtotal 1,003 2,318 6.1.2 Munition Procurement 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,003	2,318			
Subtotal	1.2.2 Civilian Temporary Hires	0	0		0	0
Subtotal 1,003 2,318 6.1.3 Vehicle Procurement 0 0 0 0 0 0 0 0 0				6.1.2 Munition Procurement		
Color Personnel 11,630 12,945 11,630 12,945	Subtotal	1.003	2.318		-	-
Total Personnel 11,630 12,945 Equipment Procurement 6.1.5 Other Procurement 6.1.5 Ot		.,	_,			-
2.0 PERSONNEL SUPPORT COSTS	TOTAL PERSONNEL	11 630	12 945		U	U
2.0 FERSONNEL SUPPORT COSTS		11,000	12,343		_	
Subtotal Subtotal Subtotal Color Col	2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2.0 FERSONNEL SUPPORT COSTS					
2.2 Clothing & Other Equipment & Supplies 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.4. Tamasana Bada (TD)((4.199) 1.0.4. (Tab)			Subtotal	0	0
2.3 Medical Support/Health Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(1,454)	508			
2.3 Medical Support/Health Services 0 0 0 0 0 2.4 Reserve Component Activation/Deactivation 0 0 0 0 2.5 Other Personnel Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support 2.6 Rest & Recreation 2.6 Rest & Recreation 3.7 OTAL PERSONNEL SUPPORT 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Deport Level Maintenance 3.5.4 Contractor Logistics Support 3.5 C4I 3.7 Other Services/Miscellaneous Contracts 37,492 38,999 37,000 38,000 37,000 38,000 38,000 39,000 30,000	2.3 Medical Support/Health Services	0	0			
2.5 Other Personnel Support 2.6 Rest & Recreation 2.6 Rest & Recreation 3.7 OTAL PERSONNEL SUPPORT 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Deport Level Maintenance 3.5.4 Contractor Logistics Support 3.5 C4I 3.7 Other Services/Miscellaneous Contracts 37,492 38,999 37,000 38,000 37,000 38,000 38,000 39,000 30,000	2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	n
2.6 Rest & Recreation 0 0 6.2.3 Advanced Technology Development 0 0 TOTAL PERSONNEL SUPPORT (1,454) 508 6.2.4 Advanced Component Development 0 0 3.0 OPERATING SUPPORT COSTS 508 8.530 8.530 8.530 8.530 8.530 9.54 8.530 9.54 8.530 9.54 8.530 9.54 8.530 9.54 9	2.5 Other Personnel Support	0	0		-	
TOTAL PERSONNEL SUPPORT	2.6 Rest & Recreation	0	_		_	
Comparison Com		·	·		-	
3.0 OPERATING SUPPORT COSTS	TOTAL PERSONNEL SUPPORT	(1.454)	ENO		U	U
3.0 OPERATING SUPPORT COSTS		(1,454)	500		_	_
3.1 Training	3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	_	
1	S.O OI ERATING SUFFORT COSTS			6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 554 8,530 3.3 Other Supplies & Equipment 981 1,492 3.5.1 Organization Level Maintenance 0 0 0 0 0 0 0 0 0	2.4 Tanimin u	_	_	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment (142) 8,719 3.4 Facilities/Base Support (142) 8,719 3.5.1 Organization Level Maintenance 0 0 0 3.5.2 Intermediate Level Maintenance 0 0 0 3.5.3 Depot Level Maintenance 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 3.6 C4 114 3,390 3.7 Other Services/Miscellaneous Contracts 37,492 93,528 TOTAL OPERATING SUPPORT 38,999 115,659 4.1 Airliff 0 0 0 4.2 Sealift 0 0 0 0 4.2 Sealift 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.5 Other Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.1 Training		-			
3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 37,492 37,492 37,492 38,999 37,528 TOTAL OPERATING SUPPORT 38,999 38,999 315,659 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.6 Second Destination Transportation 4.7 Transportation 4.8 Second Destination Transportation 4.9 Second Destination Transportation 4.1 Airlight 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Transportation 4.8 Second Destination Transportation 4.9 Transportation 4.0 Transportation 4.0 Transportation 4.0 Transportation 4.1 Airlight 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Transportation 4.8 Second Destination Transportation 4.9 Transportation 4.0 Transportation 4.0 Transportation 4.1 Airlight 4.2 Sealight 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Transportation 4.8 Second Destination Transportation 4.9 Transportation 4.0 Transportation 4.0 Transportation 4.1 Airlight 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Transportation 4.8 Second Destination Transportation 4.9 Other Transportation 4.0 Transportation 4.0 Transportation 4.1 Airlight 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Transportation 4.8 Transportation 4.9 Other Transportation 4.0 Transpor	3.2 Operation OPTEMPO (Fuel, Other POL, Parts)			Subtotal	0	0
3.5.1 Organization Level Maintenance 0 0 0 3.5.2 Intermediate Level Maintenance 0 0 0 3.5.3 Depot Level Maintenance 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 3.6 C4I 114 3,390 3.7 Other Services/Miscellaneous Contracts 37,492 93,528 TOTAL OPERATING SUPPORT 38,999 115,659 4.0 TRANSPORTATION COSTS 4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 0 0 0 4.5 Other Transportation 0 0 0 4.6 Second Destination Transportation 0 0 0 0 4.6 Second Destination Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		981	1,492			
3.5.1 Organization Level Maintenance 0 0 3.5.2 Intermediate Level Maintenance 0 0 3.5.3 Depot Level Maintenance 0 0 3.5.4 Contractor Logistics Support 0 0 3.6 C4I 114 3,390 3.7 Other Services/Miscellaneous Contracts 37,492 93,528 TOTAL OPERATING SUPPORT 38,999 115,659 4.0 TRANSPORTATION COSTS TOTAL INVESTMENT 0 4.1 Airlift 0 0 4.2 Sealift 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 0 0 4.6 Second Destination Transportation 0 0 4.6 Second Destination Transportation 0 0 0 Other 0	3.4 Facilities/Base Support	(142)	8,719	6.3 Military Construction		
3.5.3 Depot Level Maintenance 0 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.5.1 Organization Level Maintenance	o o	0			
3.5.3 Depot Level Maintenance 0 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.5.2 Intermediate Level Maintenance	0	Ô	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 37,492 93,528 TOTAL OPERATING SUPPORT 38,999 115,659 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Transportation 4.8 Second Destination Transportation 4.9 Contractor Logistics Support 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 7 TOTAL INVESTMENT 7 TOTAL COSTS BY APPROPRIATION 7 Military Personnel 7 Operation & Maintenance 7 Military Personnel 7 Operation & Maintenance 7 Operation & Maintenance 8 Morking Capital Fund 9 Operation & Maintenance 9 Operation & Morthly Cumulative		_	-			
3.6 C4I 114 3,390 6.3.4 Family Housing (Operation & Maintenance) 0 0 3.7 Other Services/Miscellaneous Contracts 37,492 93,528 Subtotal 0 0 4.0 TRANSPORTATION COSTS TOTAL INVESTMENT 0 0 0 4.1 Airlift 0 0 0 0 0 4.2 Sealift 0 0 0 0 Military Personnel 10,627 10,627 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 Operation & Maintenance 38,548 118,485 4.4 Port Handling/Inland Transportation 0 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 0 0 0 0 4.6 Second Destination Transportation 0 0 0 0 0 0		_	-		-	-
3.7 Other Services/Miscellaneous Contracts 37,492 93,528 TOTAL OPERATING SUPPORT 38,999 115,659 4.0 TRANSPORTATION COSTS 4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 0 0 0 4.5 Other Transportation 0 0 0 4.6 Second Destination Transportation 0 0 0 4.7 Tainly floating (operation a Maintenance) 0 0 0 TOTAL INVESTMENT 0 0 0 Military Personnel 10,627 10,627 Operation & Maintenance 38,548 118,485 Working Capital Fund 0 0 Investment 0 0 Other 0		-	-	6.3.4 Family Housing (Construction)	_	•
Subtotal O O				6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT 38,999 115,659 4.0 TRANSPORTATION COSTS TOTAL INVESTMENT 0 0 4.1 Airlift 0 0 0 0 4.2 Sealift 0 0 0 Military Personnel 10,627 10,627 10,627 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 38,548 118,485 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	5.7 Other Services/wiscellaneous Contracts	37,492	93,528			
4.0 TRANSPORTATION COSTS TOTAL INVESTMENT 0 0 4.1 Airlift 0 0 0 4.2 Sealift 0 0 Military Personnel 10,627 10,627 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 38,548 118,485 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	TOTAL OPERATURE CONTRACTOR			Subtotal	0	0
4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 4.2 Sealift 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 0 0 4.6 Second Destination Transportation 0 0 0 Other 0 0 0 Other 0 0 Other 0	TOTAL OPERATING SUPPORT	38,999	115,659			
4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 4.2 Sealift 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 0 0 4.6 Second Destination Transportation 0 0 0 Other 0 0 0 Other 0				TOTAL INVESTMENT	0	0
4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 0 0 0 4.5 Other Transportation 0 0 0 4.6 Second Destination Transportation 0 0 0 4.6 Second Destination Transportation 0 0 0	4.0 TRANSPORTATION COSTS				•	-
4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 0 0 0 4.5 Other Transportation 0 0 0 4.6 Second Destination Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift 0 0 0 Military Personnel 10,627 10,627 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 38,548 118,485 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	4.1 Airlift	n			wonting	Jumulative
4.3 Ready Reserve Force/Fast Sealift Ships 0<				Military Personnel	40.00	40.007
4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 0 4.5 Other Transportation 0 0 0 Investment 0 0 0 4.6 Second Destination Transportation 0 0 0 Other 0 0		_				•
4.5 Other Transportation 0 0 Investment 0 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	A A Port Handling/Inland Transmentation	-			38,548	118,485
4.6 Second Destination Transportation 0 0 Other 0 0	4.5. Other Transportation	-	- 1		0	0
	4.5 Outler Transportation	-	_		0	0
TOTAL TRANSPORTERS	4.0 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION 0 0 GRAND TOTAL 49,175 129,112	TOTAL TRANSPORTATION	0	0	GRAND TOTAL	49.175	129.112
					-,	,

NAVY TOTALS

REPORT PERIOD - as of September 30, 2006

		N	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
444 8 6 4.6 4			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	29,911	358,964	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	6,153	73,654	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	2,742	19,798	5.5 Prepositioning Equipment Replacement	(138)	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	• • • • • • • • • • • • • • • • • • • •	
1.1.5 Subsistence	13,507	13,686	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	. 0	(War Reserve Stock)	J	•
1.1.7 Other Military Personnel (Special Pay)	121,170	466,354	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		·	v
,	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	(138)	0
Subtotal	173,483	932,456	TOTAL WORKING OAFTIAL FORD SOFT OR	(130)	U
	,,,,,,	302,400	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			0.0 INVESTMENT COSTS		
			6.4 Droguroment		
1.2.1 Civilian Premium Pay	704	4.000	6.1 <u>Procurement</u>		
	784	4,686			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	276,754
0.1441			6.1.2 Munition Procurement	101	137,367
Subtotal	784	4,686	6.1.3 Vehicle Procurement	37,049	50,883
			6.1.4 Communication & Electronic	0	15,285
TOTAL PERSONNEL	174,267	937,142	Equipment Procurement	-	,
	,	. ,	6.1.5 Other Procurement	(39,671)	16,694
2.0 PERSONNEL SUPPORT COSTS			orno other roodrement	(33,071)	10,034
			Subtotal	(2.524)	400.000
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	8,439	154,066	Subtotal	(2,521)	496,983
2.2 Clothing & Other Equipment & Supplies		•	0.0 December 1 4 7 4 9 7 4 9		
2.3 Medical Support/Health Services	14,707	67,546	6.2 Research, Development, Test & Evaluation		
2.4 Became Commenced Action (B)	226	1,163			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	892	26,671	6.2.2 Applied Research	0	3,816
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	´ 0
			6.2.4 Advanced Component Development	0	Ō
TOTAL PERSONNEL SUPPORT	24,264	249,446	& Prototype	•	-
	·	•	6.2.5 System Development & Demonstration	(355)	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	(290)	ő
			6.2.7 Operational System Development	(290)	0
3.1 Training	3,882	47,491	0.2.7 Operational System Development	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	110,950	•	Cultatal		
3.3 Other Supplies & Equipment	-	1,120,203	Subtotal	(645)	3,816
	36,843	291,915			
3.4 Facilities/Base Support	157,811	404,727	6.3 Military Construction		
3.5.1 Organization Level Maintenance	786	15,963			
3.5.2 Intermediate Level Maintenance	20,788	24,211	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	601,641	1,095,549	6.3.2 Minor Construction	Ö	Ō
3.5.4 Contractor Logistics Support	35,915	66,924	6.3.3 Family Housing (Construction)	Ö	o o
3.6 C4I	12,591	67,292	6.3.4 Family Housing (Operation & Maintenance)	ő	Ŏ
3.7 Other Services/Miscellaneous Contracts	4,688	310,938	of the family from the following (operation a manifestance)	U	U
	4,000	010,500	Subtotal	•	•
TOTAL OPERATING SUPPORT	985,895	2 445 242	Subtotal	0	0
TO THE OF EIGHT WOOD TO ON	303,035	3,445,213	TOTAL INIVEOTMENT		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	(3,166)	500,799
4.0 TRANSPORTATION COSTS					
4 4 A+ 1+e.			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	86,093	537,369	***************************************	•	
4.2 Sealift	840	55,763	Military Personnel	173,483	932,456
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,106,752	4,438,471
4.4 Port Handling/Inland Transportation	82	3,318	Working Capital Fund	(138)	0
4.5 Other Transportation	8,794	113,155	Investment	(3,166)	_
4.6 Second Destination Transportation	0,704	29,521	Other	(3,100)	500,799
	•			U	0
TOTAL TRANSPORTATION	95,809	739,126	GRAND TOTAL	4 276 024	E 074 706
	55,000	100,120	OKAND TOTAL	1,276,931	5,871,726

NAVY RESERVE TOTALS

REPORT PERIOD - as of September 30, 2006

		Navy	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	3,877	59,970	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODISMO CARITAL TUNIS CURRENT	_	
Subtotal	2 077	E0 070	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Cubiciai	3,877	59,970	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			0.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	0.1 Toculement		
1.2.2 Civilian Temporary Hires	Õ	Ö	6.1.1 Aircraft Procurement	0	^
,, ,, ,, ,	•	•	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	·	Ū	6.1.4 Communication & Electronic	0	0 0
TOTAL PERSONNEL	3,877	59,970	Equipment Procurement	U	U
	3,077	33,310	6.1.5 Other Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Procurement	0	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,808	11,241	Gubtotai	U	U
2.2 Clothing & Other Equipment & Supplies	24,542	34,271	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	618	741	1.2 Acadam, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0.0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ö	Ö	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ŏ	ő	6.2.3 Advanced Technology Development	0	0
	•	•	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	27,968	46,253	& Prototype	U	U
	_,,000	40,200	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	ő	ő
3.1 Training	225	300	oizi. Oporadonal Oyotom Bevelopment	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4,520	109,635	Subtotal	0	0
3.3 Other Supplies & Equipment	36,364	46,873		·	U
3.4 Facilities/Base Support	1,371	5,409	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	13	initially construction		
3.5.2 Intermediate Level Maintenance	Ō	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	2,985	11,556	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	1,410	1,880	6.3.3 Family Housing (Construction)	0	ő
3.6 C4I	10.020	13,154	6.3.4 Family Housing (Operation & Maintenance)	ő	Ŏ
3.7 Other Services/Miscellaneous Contracts	71,644	76,165	order i aming reading (operation a manifestance)	Ū	Ū
	,	,	Subtotal	0	0
TOTAL OPERATING SUPPORT	128,539	264,985		•	v
	•	•	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				•	•
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	57	331			
4.2 Sealift	0	0	Military Personnel	3,877	59,970
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ō	Operation & Maintenance	158,980	314,791
4.4 Port Handling/Inland Transportation	1,500	2,001	Working Capital Fund	0	0.7,701
4.5 Other Transportation	916	1,221	Investment	Ö	Ö
4.6 Second Destination Transportation	0	0	Other	0	ő
				•	J
TOTAL TRANSPORTATION	2,473	3,553	GRAND TOTAL	162,857	374,761
			The state of the s		· · · · · · · · · · · · · · · · · · ·

NSA TOTALS

REPORT PERIOD - as of September 30, 2006

		N	ISA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel	·			•	
minuty i croomer			5.1 Depot Level Repairables 5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ö	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	ŏ	ŏ	(War Reserve Stock)	U	U
1.1.5 Subsistence	Ŏ	ő	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ō	Ö	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (Special Pay)	Ö	Ö	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	Ō	Ō		U	U
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2 Olyman Personner			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	Ö	6.1.1 Aircraft Procurement	0	0
· •	_	•	6.1.2 Munition Procurement	Ö	Ö
Subtotal	0	0	6.1.3 Vehicle Procurement	0	ő
		_	6.1.4 Communication & Electronic	Ö	ŏ
TOTAL PERSONNEL	0	0	Equipment Procurement	·	J
	-	-	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				·	·
0.4 T			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	_	_
3.0 OPERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	0	0
3.0 OF ENATING SUFFORT COSTS			6.2.6 Management Support	0	2,500
3.1 Training	•	•	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	0.14.4.1		
3.3 Other Supplies & Equipment	-	0	Subtotal	0	2,500
3.4 Facilities/Base Support	0	0	C.D. Military Comptant		
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	_	0			
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0
	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support 3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0 153	0 7,375	6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
TOTAL OPERATING SUPPORT	153	7,375	TOTAL INVESTMENT	_	0 500
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	2,500
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	·····		
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	153	7,375
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	, 0
4.5 Other Transportation	0	0	Investment	0	2,500
4.6 Second Destination Transportation	0	0	Other	Ö	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	153	9,875
			<u> </u>		

OASD(NII) TOTALS

REPORT PERIOD - as of September 30, 2006

		OAS	D(NII)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ō	_
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ō	_
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	ō	
1.1.4 Hardship Duty Pay	0	Ō	(War Reserve Stock)	·	·
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	ŏ	(War Reserve Stock)	Ū	U
1.1.7 Other Military Personnel (Special Pay)	Ö	ŏ	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	ő	Ö		U	U
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
4.2 Civilian Dansannal	_	•	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	Ŏ	ő	6.1.1 Aircraft Procurement	0	0
The state of the s	v	· ·	6.1.2 Munition Procurement	0	-
Subtotal	0	0	•	-	•
Gubtotai	U	U	6.1.3 Vehicle Procurement	0	_
TOTAL PERSONNEL	•	•	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Cubiciai	U	U
2.2 Clothing & Other Equipment & Supplies	ő	Ö	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	Ö	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	· ·	C 2 4 Pasis Passanah	_	_
2.5 Other Personnel Support	-	0	6.2.1 Basic Research	0	
	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
,			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0		•	•
3.4 Facilities/Base Support	0	Ō	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	Ō			
3.5.2 Intermediate Level Maintenance	Ŏ	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	ŏ	6.3.2 Minor Construction	0	
3.5.4 Contractor Logistics Support	Ö	0	6.3.3 Family Housing (Construction)	-	0
3.6 C4I	2,673			0	0
3.7 Other Services/Miscellaneous Contracts	2,673	27,594 0	6.3.4 Family Housing (Operation & Maintenance)	Ü	U
TOTAL OPERATING OURDON			Subtotal	0	0
TOTAL OPERATING SUPPORT	2,673	27,594	TOTAL INIVESTMENT	_	_
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	The state of the s	wiching	Juniadive
4.2 Sealift	ő	ŏ	Military Personnel	^	^
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ö	Operation & Maintenance	0	0 27 504
4.4 Port Handling/Inland Transportation	0	0		2,673	27,594
4.5 Other Transportation	_		Working Capital Fund	0	Ü
	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	2,673	27,594
				·, -	,

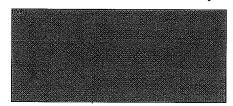


OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE 6000 DEFENSE PENTAGON WASHINGTON, DC 20301-6000

METWORKS AND INFORMATION INTEGRATION

October 19, 2006

I affirm the September 2006 cost data being submitted by the OASD(NII) DoD CIO is a fair representation of our on-going activities related the Global War on Terror (GWOT) specifically Operation Enduring Freedom (OEF) and Operation Iraq Freedom (OIF). Analysis is included to assist in interpretation of the costs presented.



OUSD(P) TOTALS

REPORT PERIOD - as of September 30, 2006

OUSD(P)							
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative		
1.1 Military Personnel			5.1 Depot Level Repairables	0	0		
			5.2 Depot Maintenance	0			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0			
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ō			
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	-	•		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0		
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	·	Ū		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0		
1.1.8 Active Component Overstrength	0	Ō		-	_		
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0		
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS				
			6.1 Procurement				
1.2.1 Civilian Premium Pay	0	0					
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0		
			6.1.2 Munition Procurement	ō	Ö		
Subtotal	0	0	6.1.3 Vehicle Procurement	Ŏ	ŏ		
			6.1.4 Communication & Electronic	Ŏ			
TOTAL PERSONNEL	0	0	Equipment Procurement	·	·		
	•	•	6.1.5 Other Procurement	0	0		
2.0 PERSONNEL SUPPORT COSTS			U.T.O Other Froctatement	U	U		
			Subtotal	0	0		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		Ū	Ū		
2.2 Clothing & Other Equipment & Supplies	Ŏ	Ŏ	6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	Ŏ	ŏ	Troosaron, Development, Test & Evaluation				
2.4 Reserve Component Activation/Deactivation	Ŏ	ő	6.2.1 Basic Research	•	^		
2.5 Other Personnel Support	0	Ö	6.2.2 Applied Research	0	0		
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0		
210 Root a Regionalion	U	U		0	0		
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Advanced Component Development & Prototype	0	0		
			6.2.5 System Development & Demonstration	0	0		
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ō	ŏ		
			6.2.7 Operational System Development	Õ	ŏ		
3.1 Training	0	0	The state of the s	·	Ū		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ō	Ŏ	Subtotal	0	0		
3.3 Other Supplies & Equipment	Ō	ŏ	Cabtotal	U	U		
3.4 Facilities/Base Support	Ŏ	ŏ	6.3 Military Construction				
3.5.1 Organization Level Maintenance	ő	ŏ	0.0 Minitary Constituction				
3.5.2 Intermediate Level Maintenance	ŏ	ŏ	6.3.1 Major Construction	•	•		
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0		
3.5.4 Contractor Logistics Support	0	_		0	0		
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0		
3.7 Other Services/Miscellaneous Contracts	5,000	0 5,000	6.3.4 Family Housing (Operation & Maintenance)	0	0		
TOTAL OPERATING CURPORT	•		Subtotal	0	0		
TOTAL OPERATING SUPPORT	5,000	5,000	TOTAL INVESTMENT	•	•		
4.0 TRANSPORTATION COSTS				0	0		
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative		
4.2 Sealift	0	0	Military Personnel		^		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		5 000	5 000		
4.4 Port Handling/Inland Transportation	0		Operation & Maintenance	5,000	5,000		
4.5 Other Transportation		0	Working Capital Fund	0	0		
4.6 Second Destination Transportation	0	0	Investment	0	0		
The Geoding Destination Hansportation	0	0	Other	0	0		
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	5,000	5,000		

SPECIAL OPERATIONS TOTALS

REPORT PERIOD - as of September 30, 2006

Special Operations								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0	0			
			5.2 Depot Maintenance	Ö	-			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0				
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	0	-			
1.1.3 Family Separation Allowance	0	Ō	5.5 Prepositioning Equipment Replacement	0	-			
1.1.4 Hardship Duty Pay	Ō	Ö	(War Reserve Stock)	Ū	U			
1.1.5 Subsistence	ō	. 0	5.6 Prepositioning Munitions Replacement	0	0			
1.1.6 Reserve Component Predeployment Training	Ö	ő	(War Reserve Stock)	U	U			
1.1.7 Other Military Personnel (Special Pay)	ő	ő	5.7 Battle Damage Repair		•			
1.1.8 Active Component Overstrength	0	0	5.7 Battle Dalilage Repair	0	0			
The Address Component Overstrength	U	U	TOTAL WORKING CARITAL FUND CURRORT	_	_			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS					
orman rotatino			6.1 Procurement					
1.2.1 Civilian Premium Pay	1,643	7,728						
1.2.2 Civilian Temporary Hires	145	10,428	6.1.1 Aircraft Procurement	3,549	128,109			
• • • • • • • • • • • • • • • • • • • •		,	6.1.2 Munition Procurement	10,986				
Subtotal	1,788	18,156	6.1.3 Vehicle Procurement		· _			
	1,700	10,100	6.1.4 Communication & Electronic	0	-			
TOTAL PERSONNEL	1,788	10 156		0	0			
TOTALTEROOMNEE	1,700	18,156	Equipment Procurement					
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	2,679	605,736			
2.0 TEROGRAPE SUFFORT COSTS			0					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2442	00 500	Subtotal	17,214	880,598			
2.1 Temporary Duty (TDT)/Additional Duty (TAD)	2,113	92,528						
2.2 Clothing & Other Equipment & Supplies	(1,735)	2,697	6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	255	2,975						
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0			
2.5 Other Personnel Support	(4,249)	8	6.2.2 Applied Research	0	0			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0			
			6.2.4 Advanced Component Development	0	0			
TOTAL PERSONNEL SUPPORT	(3,616)	98,208	& Prototype					
			6.2.5 System Development & Demonstration	0	0			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0			
			6.2.7 Operational System Development	0	Ō			
3.1 Training	7,601	36,853	,	•	•			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	30,078	114,794	Subtotal	0	0			
3.3 Other Supplies & Equipment	30,944	169,976		•	•			
3.4 Facilities/Base Support	(4,494)	2,493	6.3 Military Construction					
3.5.1 Organization Level Maintenance	4,123	22,479	o.o <u>mintary obristratetron</u>					
3.5.2 Intermediate Level Maintenance	4,123	22,419	6.3.1 Major Construction	^	^			
3.5.3 Depot Level Maintenance	6,654	19,866	6.3.2 Minor Construction	0	0			
3.5.4 Contractor Logistics Support	•			0	0			
3.6 C4I	3,745	76,732	6.3.3 Family Housing (Construction)	0	0			
3.7 Other Services/Miscellaneous Contracts	21,289 44,243	180,876 413,836	6.3.4 Family Housing (Operation & Maintenance)	0	0			
			Subtotal	0	0			
TOTAL OPERATING SUPPORT	144,183	1,037,905	TOTAL INIVESTMENT					
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	17,214	880,598			
Hamai ditiration doord			TOTAL COSTS BY ADDRODDIATION	3.8 a 41. 1	0			
4.1 Airlift	/ 6 254)	200 444	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.2 Sealift	(6,351)	290,444	BB*1*4 Ph.					
	76	158	Military Personnel	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	136,925	1,451,375			
4.4 Port Handling/Inland Transportation	160	1,958	Working Capital Fund	0	0			
4.5 Other Transportation	685	4,544	Investment	17,214	880,598			
4.6 Second Destination Transportation	0	2	Other	0	0			
TOTAL TRANSPORTATION	/ E 400\	207 400	CDAND TOTAL					
TOTAL TRANSPORTATION	(5,430)	297,106	GRAND TOTAL	154,139	2,331,973			



UNITED STATES SPECIAL OPERATIONS COMMAND

7761 TAMPA POINT BLVD. MAGDEL AIR FORCE BASE, FLORIDA 33821-5323

SORR-J8-C

Faid Sti 2006

MEMORANDUM FOR DFAS-DE

SUBJECT: Monthly Cost of War Reports

I affirm the September/2006 cost data being submitted by USSOCOM is a fair representation of our on-going activities related to the Global War on Terrorism (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.



WHS TOTALS

REPORT PERIOD - as of September 30, 2006

WHS								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	0				
			5.2 Depot Maintenance	0	_			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	•			
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ō	5.4 War Reserve Stock Secondary Items	0	0			
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	0				
1.1.4 Hardship Duty Pay	Ŏ	ŏ	(War Reserve Stock)	U	0			
1.1.5 Subsistence	0	ő		•				
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement	0	0			
1.1.7 Other Military Personnel (Special Pay)	0		(War Reserve Stock)	_				
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0	0			
•		•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
Subtotal	0	0		_	•			
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS					
4.2.4 Civilian Durantum D			6.1 Procurement					
1.2.1 Civilian Premium Pay	355	3,832						
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	. 0	0			
			6.1.2 Munition Procurement	Ò	ŏ			
Subtotal	355	3,832	6.1.3 Vehicle Procurement	ŏ	ő			
		•	6.1.4 Communication & Electronic	0	Ö			
TOTAL PERSONNEL	355	3,832	Equipment Procurement	·	Ū			
		-,	6.1.5 Other Procurement	0	0			
2.0 PERSONNEL SUPPORT COSTS			The distance of the second of	U	U			
0.4 T			Subtotal	0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	276		_	-			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	0	0						
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0			
2.5 Other Personnel Support	6,163	8,822	6.2.2 Applied Research	0	0			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0				
	_	·	6.2.4 Advanced Component Development	0	0			
TOTAL PERSONNEL SUPPORT	6,191	9,098	& Prototype	U	0			
	-,	0,000	6.2.5 System Development & Demonstration	0	•			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	-	0			
			6.2.7 Operational System Development	0	0			
3.1 Training	0	0	0.2.7 Operational System Development	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ö	ŏ	Subtotal	_	_			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0			
3.4 Facilities/Base Support	0		C 0 881174 C					
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction					
3.5.2 Intermediate Level Maintenance	-	0						
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0	0			
2.5.4 Contractor Legistics Community	0	0	6.3.2 Minor Construction	0	0			
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0			
3.6 C4	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
3.7 Other Services/Miscellaneous Contracts	13	30	Cultivated	_	_			
TOTAL OPERATING SUPPORT	13	30	Subtotal	0	0			
			TOTAL INVESTMENT	0	0			
4.0 TRANSPORTATION COSTS								
4.1 Airlift	^	^	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
4.2 Sealift	0	0	savir. B					
	0	0	Military Personnel	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	6,559	12,960			
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	. 0			
4.5 Other Transportation	0	0	Investment	0	0			
4.6 Second Destination Transportation	0	0	Other	0	Ŏ			
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	6,559	12,960			
		<u> </u>	The second secon					

October 24, 2006

SUBJECT: Affirmation Authority for Contingency Operation and Disaster Relief Cost Reports

I affirm the September 2006 cost data being submitted by Washington Headquarters Services is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.