DEPARTMENT OF DEFENSE (DoD) SUPPLEMENTAL & COST OF WAR EXECUTION REPORT As Of September 30, 2007

DEFENSE FINANCE AND ACCOUNTING SERVICE - INDIANAPOLIS
Standards and Compliance
Directorate of Corporate Reporting

Supplemental and Cost of War Execution Report September 30, 2007

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GLOBAL WAR ON TERRORISM

Report Period - as of September 30, 2007

		Do	oD Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	106,710	168,636
·····			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	743,481	3,043,636
1.1.1 Reserve Components Called To Active Duty		2,676,187	3.3 Other Supplies & Equipment	22,523	112,636
1.1.2 Imminent Danger or Hostile Fire Pay	(6,814)		3.3.1 Mine and Ballistic Protection Kits	2,279	2,568
1.1.3 Family Separation Allowance	454	65,196	3.3.2 Supplies and Equipment	137,928	582,557
1.1.4 Hardship Duty Pay	(1,519)	14,987	3.4 Facilities/Base Support	(162,716)	1,053,810
1.1.5 Subsistence	6,047	324,452	3.5.1 Organization Level Maintenance	. 0	0
1.1.6 Reserve Components Predeployment Training	(23,311)	26,915	3.5.1.1 Non-Reset Organizational Level Maintenance	6,775	24,800
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance 3.5.1.2 Reset Organizational Level Maintenance 3.5.2 Intermediate Level Maintenance	4	583
1.1.7.1 Other Milpers Special and Incentive Pays	11,138	121,521	3.5.2 Intermediate Level Maintenance	(3,899)	0
1.1.7.2 Permanent Change of Station - Military	33,232	68,525	3.5.2.1 Non-Reset Intermediate Level Maintenance	67,047	101,779
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	(83)	727
1.1.7.4 Casualty and Disability Benefits	12,779	57,677	3.5.3 Depot Level Maintenance	317	21,230
1.1.7.5 Recruiting and Retention	41,670	41,870	3.5.3.1 Non-Reset Depot Level Maintenance	19,034	96,269
1.1.7.6 Additional Mobilization/Deployment Costs	5,170	13,758	3.5.3.2 Reset Depot Level Maintenance	5,835	7,270
11-8 Active Component Overstrength	(150,227)	0	3.5.4 Contractor Logistics Support	70,394	150,391
Subtotal	305,172	3,456,779	3.5.4.1 Non-Reset Contractor Logistics Support	21,687	61,888(
4.0 Obelities B			3.5.4.2 Reset Contractor Logistic Support	5,043	110,154
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	14,298	42,829	3.6 (C4I)	477,627	1,011,986
1.2.2 Civilian Temporary Hires	4,358	35,598	3.7 Other Services and Miscellaneous Contracts	37,482	111,118
Subtotal	18,656	78,427	3.7.1 Miscellaneous Supplies	6,366	30,453
	.0,000	. 0, 12.	3.7.2 Contract Services	(203,585)	905,719
			3.7.3 General Support and Administrative Equipment	14,880	65,259
TOTAL 1.0 PERSONNEL COSTS	323,828	3,535,206	3.7.4 LOGCAP	164,641	568,486
			3.8 IED Operation	. 0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	1,539,770	8,231,955
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	313,000	637,608			
2.2 Clothing and Other Personnel Equipment and Sup	40,815	57,232			
2.3 Medical Support/Health Services	6,958	151,410	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	559	4.1 Airlift	257 205	994 200
2.5 Other Personnel Support	347	9,090	4.2 Sealift	357,295	881,209
2.5.1 Permanent Change of Station - Civilian	6,271	10,205	4.3 Ready Reserve Force/Fast Sealift Ships	533,245	559,217
2.5.2 Temporary Storage - Civilian	(7)	8	4.4 Port Handling/Inland Transportation	(141.696)	0 15.071
2.6 Rest & Recreation	190	2,848	4.5 Other Transportation	(141,686) 19,004	15,971 78,147
2.7 Body Armor	286	1,008	4.6 Second Destination Transportation	(449,367)	70,147 409,541
			·	(449,307)	409,541
TOTAL 2.0 PERSONNEL SUPPORT COSTS	367,860	869,968	TOTAL 4.0 TRANSPORTATION COSTS	318,491	1,944,085

Report Period - as of September 30, 2007

		D	oD Total		
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT CO	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	. 0	0			
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		_	6.2.3 Advanced Technology Development	340	1,277
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS		•	6.2.4 Advanced Component Development & Prototype	0	0
SIS INVESTMENT GOSTO			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	22,205	53,907	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	. 0	6.2.5.2 System Development and Demo Non-Reset	. 0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	1,246	7,065
6.1.2 Munition Procurement	22,150	76,498	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	. 0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	(1,861)	4,590
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	(275)	12,932
5.1.4 Communication & Electronic Equip Procurement	2,966	20,711		(2.0)	12,552
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
5.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	(00)	0
5.1.5 Non-IED/Up-Armored Humvees Combat Support	76,257	398,725	6.3.2 Minor Construction	(90)	0
5.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	. 0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
5.1.6 Up-Armored Humvees Procure and Modify	0	5,545		ŭ	U
5.1.6.1 Up-Armored Humvee Procurement Reset	0	0,545	Subtotal	(90)	0
5.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	400.040	E00.040
5.1.8 Joint Counter IED	0	0	TOTAL S.O. NEVLOTIMENT GOOTS	123,213	568,318
Subtotal	123,578				
	123,370	555,386	TOTAL COSTS BY APPROPRIATION		•
			Military Personnel Working Capital Fund	305,172	3,456,779
			Investment	0 123,213	0 568,318
			0	2,244,777	11,124,435
				1,233,521	4,996,684
			GRAND TOTAL	3,906,683	20,146,216

ENDURING FREEDOM COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

Report Period - as of September 30, 2007

N	/onthly	Cumulative	AFIS	Monthly	Cumulative
1.0 PERSONNEL COSTS	,		3.0 OPERATING SUPPORT COSTS	Monuny	Sumulative
1.1 Military Dorosanal			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	(20)	291
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	Ô	6
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	13
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	·	Ū	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0		3.6 (C4I)	0	0
·	0	0	3.7 Other Services and Miscellaneous Gentracts	1,839	3,432
1.2.2 Civilian Temporary Hires	0	0	3.7.1 Miscellaneous Supplies	0	0,432
Subtotal	0	0	3.7.2 Contract Services	119	1,289
			3.7.3 General Support and Administrative Equipment	0	1,209
TOTAL 4.0 DEDOGUUEL 000-0			3.7.4 LOGCAP	0	_
TOTAL 1.0 PERSONNEL COSTS	0	0	3.8 IED Operation	0	0
2.0 DEDSONNEL SUDDODT COSTS			*		
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	1,938	5,031
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	62	139			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	•		
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	. 0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	62	139	TOTAL 4.0 TRANSPORTATION COSTS	. 0	0

Report Period - as of September 30, 2007

			AFIS		
Month	ıly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	0	Capacita Bushamura T. A. 15 A. 4		
5.2 Depot Maintenance	C	. 0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	C	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
CO INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	. 0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	. 0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	~ 0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	. 0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Cubicial	U	U
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	C 2 1 Maior Construction		_
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
3.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset	_		6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
5.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
5.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	2 000	0 5 470
			Other	2,000 0	5,170 0
			GRAND TOTAL	2,000	5,170

Report Period - as of September 30, 2007

			R FORCE		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
· · · · · · · · · · · · · · · · · · ·			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	90,432	1,048,856
1.1.1 Reserve Components Called To Active Duty	38,259	414,586	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,167	15,252	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	2,910	20,537	3.3.2 Supplies and Equipment	14,158	82,165
1.1.4 Hardship Duty Pay	833	5,351	3.4 Facilities/Base Support	4,719	52,996
1.1.5 Subsistence	4,996	41,842	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0 `	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	1,927	13,564	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	225	968	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	. 0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	11,095	46,193	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	3,627	3,627	3.5.3.2 Reset Depot Level Maintenance	4,577	4,577
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	66,039	561,920	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
		, i	3.5.4.2 Reset Contractor Logistic Support	4,952	110,047
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	220	2,354	3.6 (C4I)	780	212,942
1.2.2 Civilian Temporary Hires	1,700	21,339	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal			3.7.1 Miscellaneous Supplies	0	0-
Subtotal	1,920	23,693	3.7.2 Contract Services	4,080	276,754
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	67,959	585,613	3.7.4 LOGCAP	0	0
TO ME IN PERSONNEL SOOTS	01,555	505,013	3.8 IED Operation	0	0
			-/	· ·	Ū
2.0 PERSONNEL SUPPORT COSTS			TOTAL 2.0 OPERATING CURRENT COMPA		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,615		TOTAL 3.0 OPERATING SUPPORT COSTS	123,698	1,788,337
2.2 Clothing and Other Personnel Equipment and Sup		151,325			
2.3 Medical Support/Health Services	(13)	174	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	790	,,,	··· ·		
2.5 Other Personnel Support	0	- 1	4.1 Airlift	38,138	281,458
2.5.1 Permanent Change of Station - Civilian	0	1	4.2 Sealift	36	80
	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian 2.6 Rest & Recreation	0	_	4.4 Port Handling/Inland Transportation	0	0
,	0	_ 1	4.5 Other Transportation	3,400	10,818
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	11,392	155,710	TOTAL 4.0 TRANSPORTATION COSTS	41,574	292,356
		1		•	•

Report Period - as of September 30, 2007

Mouth			IR FORCE		
Month	ily	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Paggarah Davidanment Test and Freduction		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	. 0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	. 0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		_	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
G.O HAVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	. 0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	«s. 0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	16,160		·	·
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	· / (0.0)	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	(90)	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
Reset	•			0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	5,545	Subtotal	(90)	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
5.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	. 0	TOTAL AS INVESTMENT ASSETS		
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	(90)	21,705
6.1.8 Joint Counter IED	0	0			
Subtotal	0	21,705	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	66,039	561,920
			Working Capital Fund	0	0
			Investment Operation and Maintenance	(90) 178 584	21,705
			Other	178,584 0	2,260,096 0
			GRAND TOTAL	244,533	2,843,721

Report Period - as of September 30, 2007

			ARMY		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	109,981	112,878
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	583,584	1,481,444
1.1.1 Reserve Components Called To Active Duty	294,386	2,129,914	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	1,648	21,449	3.3.1 Mine and Ballistic Protection Kits	1,961	1,961
1.1.3 Family Separation Allowance	3,178	39,490	3.3.2 Supplies and Equipment	104,654	429,306
1.1.4 Hardship Duty Pay	1,889	9,556	3.4 Facilities/Base Support	(485,813)	313,025
1.1.5 Subsistence	20,569	280,968	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(23,556)	26,670	3.5.1.1 Non-Reset Organizational Level Maintenance	6,696	19,375
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	4	41	3.5.2.1 Non-Reset Intermediate Level Maintenance	67,047	101,772
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	(310)	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	, o	0
1.1.7.5 Recruiting and Retention	41,670	41,870	3.5.3.1 Non-Reset Depot Level Maintenance	2.760	2,994
1.1.7.6 Additional Mobilization/Deployment Costs	880	7,179	3.5.3.2 Reset Depot Level Maintenance	, 0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	340,668	2,557,137	3.5.4.1 Non-Reset Contractor Logistics Support	21,687	60,905
			3.5.4.2 Reset Contractor Logistic Support	91	107
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.1 Civilian Premium Pay	6,456	20,870	3.6 (C4I)	238,748	359,609
1.2.2 Civilian Temporary Hires	1,427	5,819	3.7 Other Services and Miscellaneous Contracts	<i>-≠</i> 0	0
Subtotal			3.7.1 Miscellaneous Supplies	437	11,303
Subtotal	7,883	26,689	3.7.2 Contract Services	(336,189)	267,432
			3.7.3 General Support and Administrative Equipment	(562)	1,554
TOTAL 1.0 PERSONNEL COSTS	348 551	2,583,826	3.7.4 LOGCAP	164,641	568,486
	0.40,001	2,000,020	3.8 IED Operation	0	0
•				~/	
2.0 PERSONNEL SUPPORT COSTS		-	TOTAL 3.0 OPERATING SUPPORT COSTS	479,413	3,732,151
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	292,692	341,438			
2.2 Clothing and Other Personnel Equipment and Sup	40,841	50,705		•	
2.3 Medical Support/Health Services	(23,757)	14,691	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	407.000	077.070
2.5 Other Personnel Support	0		4.2 Sealift	167,989	277,370
2.5.1 Permanent Change of Station - Civilian	2,584		4.3 Ready Reserve Force/Fast Sealift Ships	490,599	490,601
2.5.2 Temporary Storage - Civilian	(7)	_	4.3 Ready Reserve Force/Fast Sealift Snips 4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	190	0.000		(143,000)	8,081
2.7 Body Armor	0		4.5 Other Transportation	(11)	13,336
	J		4.6 Second Destination Transportation	(449,367)	405,891
TOTAL 2.0 PERSONNEL SUPPORT COSTS	312,543	412,299	TOTAL 4.0 TRANSPORTATION COSTS	66,210	1,195,279

Report Period - as of September 30, 2007

			ARMY		
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	COBrando Briller		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	. 0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	. 0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
U.U INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	,0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
•			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	. 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	Ö	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	Ω.	. 0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0		·	·
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	-; 0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	_ 0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	,	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	′ 0	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	^	0		0	U
•	0	0	Subtotal	0	0
5.1.6.1 Up-Armored Humvee Procurement Reset 5.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0	0	TOTAL CAUNIFOTHENT COOTS	_	
5.1.7 Reset 5.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
	0	0			
Subtotal	0	y 0	TOTAL COSTS BY APPROPRIATION	•	
			Military Personnel	340,668	2,557,137
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 866,049	0 5,366,418
				,185,640	3,847,023
				2,392,357	11,770,578

Report Period - as of September 30, 2007

	Monthly	Cumulative	DCMA	Monthly	Cumulative
1.0 PERSONNEL COSTS	·	Oumulative	3.0 OPERATING SUPPORT COSTS	Worlding	Cumulative
			3.1 Training	59	59
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	. 0
1.1.1 Reserve Components Called To Active Duty	C	0	3.3 Other Supplies & Equipment	63	63
1.1.2 Imminent Danger or Hostile Fire Pay	O	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	. 0	0	3.3.2 Supplies and Equipment	(48)	
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	(169)	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	. 0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	. 0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	. 0	0
1.1.7.3 Temporary Storage - Military	. 0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	. 0	3.5.3.2 Reset Depot Level Maintenance	0.	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0.	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	_		3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.1 Civilian Premium Pay	88	1,213	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	. 55	· ·	3.7 Other Services and Miscellaneous Contracts	204	<i>∞</i> 204
	-		3.7.1 Miscellaneous Supplies	0	0
Subtotal	143	1,268	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	.0
TOTAL 1.0 PERSONNEL COSTS	143	1,268	3.7.4 LOGCAP	0	0
-7	143	1,200	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
•		- 1	TOTAL 3.0 OPERATING SUPPORT COSTS	109	326
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(85)		·		
2.2 Clothing and Other Personnel Equipment and Sup		0	A O TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	6	6	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(79)	576	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

3541		C	DCMA		
Month	uy .	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	COBMAND B. I. A. T. A. I. T. A		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 HAVESTIMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
5.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
5.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	. 0
5.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
5.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
5.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
5.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
3.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	•
5.1.4 Communication & Electronic Equip Procurement	0	0	- Custotal -	U	0
3.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
5.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.1 Major Canataustian	_	
i.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction 6.3.2-Minor Construction	0	0
5.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0 ·		0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset	_		6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	. 0	0
5.1.6.1 Úp-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	TOTAL AS INVESTMENT ASSET		
1.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	. 0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 173	0 470
			Other	173 0	2,170 0
			GRAND TOTAL	173	2,170

Report Period - as of September 30, 2007

			DHP		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1.1 mintary i ersonner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
•			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0	0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
• •	_	-	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	. 0	. 0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	0		3.7.4 LOGCAP	0	. 0
TOTAL NOT ENCOUNTED GOOTS	U	Ū	3.8 IED Operation	0	0
→					
2.0 PERSONNEL SUPPORT COSTS					
,			TOTAL 3.0 ÓPERATING SUPPORT COSTS	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	,		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.0 TD 4 NODODT 4 TION GOOTS		
2.3 Medical Support/Health Services	23,061	122,288	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	. 0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	. 0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	23,061	122,288	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Month		Cumulativa	DHP		
Month	ıy	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	00 Barrent Br. 1		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	. 0	0
5.6 Prepositioning Munitions Replacement	o.	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6 O INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	. 0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u></u>			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	. 0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	. – 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	. 0	•
6.1.4 Communication & Electronic Equip Procurement	0	0	oubtotal	. 0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	C 2 4 Maior Construction	_	_
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
5.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
5.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
		Ì	Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0	0
		Į	Operation and Maintenance Other	23,061 0	122,288 0
			GRAND TOTAL	23,061	122,288

Report Period - as of September 30, 2007

RA .	onthly	Cumulative	DISA	30	0
	опину	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	. 0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	. 0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	. 0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.1 Civilian Premium Pay	0	0	3.6 (C4I)	11,731	35,954
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	00,554
• •		"	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	.0
TOTAL 4 A DEDECADATE COOTS	_		3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.8 IED Operation	0	0
-1		1	*.	V	
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	44 724	25.054
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(2)	ľ	TOTAL 3.0 OF ENATING SUFFORT COSTS	11,731	35,954
	(2)	0			
2.2 Clothing and Other Personnel Equipment and Sup 3.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
	0	ĭ	4.0 THANGE ON A HON GOOTO		
2.4 Reserve Component Activation/Deactivation	0		4.1 Airlift	0	. 0
2.5 Other Personnel Support	0		4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	1	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	1	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0		4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
FOTAL 2.0 PERSONNEL SUPPORT COSTS	(2)	0	TOTAL 4.0 TRANSPORTATION COSTS	0	. 0

Report Period - as of September 30, 2007

			DISA		
Monti	nly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	0	Capacita Basislanda A.F. A. J. F. J. G.		
5.2 Depot Maintenance	0	. 0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	. 0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	- 0	0	6.2.1.2 Basic Research Non-Reset	. 0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		•	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
9.9 HVVESTIMENT 00313			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	1,246	7,065
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
5.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
5.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	1,246	7,065
5.1.4 Communication & Electronic Equip Procurement	0	0		.,	.,
6.1.4.1 Communication & Electronic Equip Reset	0	0	6,3 Military Construction		
3.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
5.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
5.1.6 Up-Armored Humvees Procure and Modify	0	0		-	-
i.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	0	0
5.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	. 0		•	
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	1,246	7,065
5.1.8 Joint Counter IED	0	0		1,240	7,003
Subtotal	0				
	U	ŀ	TOTAL COSTS BY APPROPRIATION	2	
			Military Personnel Working Capital Fund	0	0
			Investment	1,246	7,065
			Operation and Maintenance	11,729	35,954
			Other	0	0
			GRAND TOTAL	12,975	43,019

Report Period - as of September 30, 2007

			DLA		·
	Monthly	Cumulat	ve	Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	96
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	137	20,699
1.1.1 Reserve Components Called To Active Duty	()	3.3 Other Supplies & Equipment	579	579
1.1.2 Imminent Danger or Hostile Fire Pay	(3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	()	3.3.2 Supplies and Equipment	(28)	0
1.1.4 Hardship Duty Pay	C)	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	C)	3.5.1 Organization Level Maintenance	0	. 0
1.1.6 Reserve Components Predeployment Training	C)	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	Ċ		3.5.1.2 Reset Organizational Level Maintenance	. 0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C)	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C)	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	O)	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	, 0)	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	,	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0)	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0)	3.5.4 Contractor Logistics Support	26,100	26,100
Subtotal	0)	3.5.4.1 Non-Reset Contractor Logistics Support	. 0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	2,382	2,57	3.6 (C4I)	28	320
1.2.2 Civilian Temporary Hires	502		2.7 Other Services and Misselfenseus Centrasts	616	616
, ,			3.7.1 Miscellaneous Supplies	0	0
Subtotal	2,884	3,31	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	2 994	2 24	37410CCAP	0	0
TOTAL I.U PERSONNEL COSTS	2,884	3,31	3.8 IED Operation	0	0
		-5			
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	27,432	48,410
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	28	· j		
2.2 Clothing and Other Personnel Equipment and Sup	3	3-			
2.3 Medical Support/Health Services	0	n	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	(4.1 Airlift	0	0
2.5 Other Personnel Support	0	(!	0	0
2.5.1 Permanent Change of Station - Civilian	0	(0	0
2.5.2 Temporary Storage - Civilian	0	(4.5 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0		4.4 Fort Handling/Ithland Transportation	0	0
2.7 Body Armor	0		4.5 Other Transportation	2,800	22,500
,			4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	3	32	TOTAL 4.0 TRANSPORTATION COSTS	2,800	22,500

Report Period - as of September 30, 2007

-			DLA		
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0			
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	. 0	.0.
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
G.S HAVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
···-			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0 بول	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0		•	•
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	· 0	6.3.1 Major Construction	. 0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
5.1.6 Up-Armored Humvees Procure and Modify	0	. 0		·	ŭ
6.1.6.1 Up-Armored Humvee Procurement Reset	0	. 0	Subtotal	0	0
5.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
5.1.8 Joint Counter IED	0	0	TO THE CLOTHER TO SOUTH	U	U
Subtotal	0	0	TOTAL COSTS BY ADDRODD ATTOM		
		_	TOTAL COSTS BY APPROPRIATION Military Personnel	•	-
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	33,119	74,550
			Other CRAND TOTAL	0	
		l	GRAND TOTAL	33,119	74,550

Report Period - as of September 30, 2007

			DLSA		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0		3:3.2 Supplies and Equipment	18	61
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	. 0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	200	2,400	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	0 ⁼⁼	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	200	0.400	3.7.1 Miscellaneous Supplies	0	0
Subtotal	200	2,400	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	200	2,400	3.7.4 LOGCAP	0	0
	200	2,400	3.8 IED Operation	0	0
			7		
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	18	61
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(244)	. 576			
2.2 Clothing and Other Personnel Equipment and Sup	0	3			
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	679	7,758	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0		0	0
2.5.2 Temporary Storage - Civilian	0	o	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	222	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0	0	4.5 Other Transportation	0	0
•	J	Ĭ	4.6 Second Destination Transportation	0	0
OTAL 2.0 PERSONNEL SUPPORT COSTS	435	8,559	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

			DLSA		
Mont	niy	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0	6.2 Pagagrah Davidanment Test and Evaluation		
5.2 Depot Maintenance	(0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	C	0
5.4 War Reserve Stock Secondary Items	(0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	(0	6.2.1.2-Basic Research Non-Reset	0	. 0
5.6 Prepositioning Munitions Replacement	(0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	(0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	. 0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	C	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	. 0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
O.O HAVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	. 0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	C	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	C	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	C	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7_Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0		·	v
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	. 0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0		0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0		Ţ	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0	TOTAL S.S REVESTMENT COSTS	U	U
Subtotal		_			
Jubilitai	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
		·	Working Capital Fund Investment	0	0
			Operation and Maintenance	653	11,020
			Other	0	0
			GRAND TOTAL	653	11,020

Report Period - as of September 30, 2007

	Monthly	Cumulative	DODIG	Monthly	Cumulative
1.0 PERSONNEL COSTS		oumanu	3.0 OPERATING SUPPORT COSTS	Monday	Oumalativ
1.1 Military Davagement			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	. 0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	. 0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	Ö	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	·	•	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0	6	3.6 (C4I)	0	1
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
•	U	_	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	6	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	0	6	3.7.4 LOGCAP	0	0
TOTAL I.U PERSONNEL COSTS	U	0	3.8 IED Operation	0	0
			4		
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	1
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	131		y ,	
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	<i>/</i> 0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	131	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

			DODIG		
Mont	hly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS	٠		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0 . 0	6.2 Bassarah Davidamment Teet and Evaluation		
5.2 Depot Maintenance	(0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	(0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	(0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	(0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	(0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	,		6.2.3 Advanced Technology Development	0	0
COSTS	. 0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 HAVESTMICHT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	C	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	C	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0.
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset ~	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	. 0
6.1.4 Communication & Electronic Equip Procurement	0	0		·	· ·
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	• -	0
6.1.5.2 Non-IÉD/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	9	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0		_	T
6.1.6.1 Up-Armored Humvee Procurement Reset	0		Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	-	·		
6.1.7 Reset	0		TOTAL CALINIVESTMENT COSTS	•	
	0		TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0		·		
Subtotal /	0	0	TOTAL COSTS BY APPROPRIATION	1	
			Military Personnel Working Capital Fund	0	0
			Investment	O O	0
			Operation and Maintenance	0	138
			Other	0	0
			GRAND TOTAL	0	138

Report Period - as of September 30, 2007

	Monthly	Cumulative	DSCA	Monthly	Cumulativ
	Monthly	Cumulative	•	Monthly	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
		_	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty		0 0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance		0	3.3.2 Supplies and Equipment	0	. 0
1.1.4 Hardship Duty Pay		0	3.4 Facilities/Base Support	0	. 0
1.1.5 Subsistence	. (0 0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	. 0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	· (0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(. 0	3.5.4 Contractor Logistics Support	. 0	0
Subtotal	() 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1,2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	() 0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	(-	3.7 Other Services and Miscellaneous Contracts	0	0
•		-	3.7.1 Miscellaneous Supplies	. 0	0
Subtotal	. () 0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	() 0	3.7.4 LOGCAP	. 0	. 0
TOTAL I.ST ENGONNEE GOSTS	•	, ,	3.8 IED Operation	0	0
•			, '		
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	.0	0			1
2.2 Clothing and Other Personnel Equipment and Su	o (0			
2.3 Medical Support/Health Services	C) 0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	C	0	4.1 Airlift	0	0
2.5 Other Personnel Support	C) 0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian) 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	_
2.5.2 Temporary Storage - Civilian	C		4.4 Port Handling/Inland Transportation	<u>*</u>	0
2.6 Rest & Recreation	C		4.5 Other Transportation	0	0 / n
2.7 Body Armor	C	-	4.6 Second Destination Transportation	0	.∕ 0 0
				Ū	Ü
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Blanth	lu C		DSCA	Manthle	Cumulativa
Month	ly C	umulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	. 0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	. 0
			6.2.2.2 Applied Research Non-Reset	. 0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_		6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	. 0	0
			6.2.3.2 Advanced Technology Non-Reset	0	. 0
C A INIVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	. 0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Progurament			6.2.4.2 Communication & Electronic Equip Non-Reset	Q	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	0	. 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0 .	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1-3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	- 0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	. Subtotal		U
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	•/	_	
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0-
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	/ 0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal /	0	0	TOTAL COSTS BY APPROPRIATION		1
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0	0
			Operation and Maintenance Other	0 47,881	0 1,149,661
			GRAND TOTAL	47,881	1,149,661

Report Period - as of September 30, 2007

9.6	- mabby	Cumulativa	DSS	Monthly	Cumulativa
	onthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	. 0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	. 0	0	3.3.2 Supplies and Equipment	0	. 0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	. 0	0
1.1.5 Subsistence	. 0	. 0	3.5.1 Organization Level Maintenance	0	. 0
1.1.6 Reserve Components Predeployment Training	- 0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	. 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	. 0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	. 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	. 0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	. 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0	0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	.0	0	3.7 Other Services and Miscellaneous Gentracts	0	0
-	•	_	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	0	1,567
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.4 LOGCAP	0	0
· · · · · · · · · · · · · · · · · · ·	·	•	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	1,567
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		v	1,007
	0				
2.2 Clothing and Other Personnel Equipment and Sup 3.3 Medical Support/Health Services	-	U	4.0 TRANSPORTATION COSTS		
• • • • • • • • • • • • • • • • • • • •	0				
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	_	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	. 0	0

Report Period - as of September 30, 2007

55	- 1	Committee	DSS		
Month	nly	Cumulative	·	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0	C2 Bassach Bassalaumant Taat and Endors		
5.2 Depot Maintenance	C	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	C	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	C	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	C	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	C	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C	1.0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	·	v	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	. 0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
	_		6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	•	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	-	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0		6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0		6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	. 0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement 6.1.3.1 Vehicle Procurement Reset	0		6.2.7.1 Operational System Development Reset	0	- 0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Procurement	0	0			
6.1.4.2 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Compat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset	U		6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		v	·
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	. 0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	.0	0
			Working Capital Fund	ō	ō
			Investment	0	0
			Operation and Maintenance Other	0	1,567 0
			GRAND TOTAL	0	1,567

Report Period - as of September 30, 2007

		<u>-</u>	DTRA		
	Monthly	Cumulative		Monthly	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1,1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	-(0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	4	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	(0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	() 0	3.5.1 Organization Level Maintenance	. 0	0
1.1.6 Reserve Components Predeployment Training	() 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	() 0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	. 0	0
1.1.8 Active Component Overstrength	()- 0	3.5.4 Contractor Logistics Support	0	0
Subtotal	() 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	. 0	0
1.2.1 Civilian Premium Pay	() 0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	() 0	3.7 Other Services and Miscellaneous Contracts	0	0
-e ter			3.7.1 Miscellaneous Supplies	0	0
Subtotal	(0	3.7.2 Contract Services	81	1,431
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	(, ,	3.7.4 LOGCAP	0	0
	`		3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	81	1,431
2.1 Temporary Duty (TDY)/Additional Duty (TAĎ)	(0			.,
2.2 Clothing and Other Personnel Equipment and Su					
2.3 Medical Support/Health Services	٠ (j	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(_			
2.5 Other Personnel Support	(4.1 Airlift	0	0
		·	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	(_	4.3 Ready Reserve Force/Fast Sealift Ships	0	. 0
2.5.2 Temporary Storage - Civilian	(_	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	(4.5 Other Transportation	0	0
2.7 Body Armor	(0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Monthl	v	Cumulative	DTRA	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS	,	oumulative	6.0 INVESTMENT COSTS (cont.)	Monthly	Guindialive
5.1 Depot Level Repairables	0	0			
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset		0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	. 0	. 0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
	•		6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	. 0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	. 0	0
0.4.8			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
5.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
5.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
5.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	. 0	0
5.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
3.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	- 0	0
5.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
3.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
5.1.3.2 Vehicle Procurement Non-Reset	0	0		•	•
5.1.4 Communication & Electronic Equip Procurement	0	0 .	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
3.1.4.2 Communication & Electronic Equip Non-Reset	0	0		*	
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
5.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
5.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
5.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
5.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 81	0 1,431
			Other	0	0
			GRAND TOTAL	81	1,431

Report Period - as of September 30, 2007

	Maraki i	C	JCS	B	0
	Monthly	Cumulative		Monthly	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
-			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty		0 0	3.3 Other Supplies & Equipment	. 0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay		0 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance		0 0	3.3.2 Supplies and Equipment		0
1.1.4 Hardship Duty Pay		0 0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence		0 0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training		0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)		0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military		0 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military		0 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits		0 0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	1	0 0	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	0
1.1.7.6 Additional Mobilization/Deployment Costs	1	0 0	3.5.3.2 Reset Depot Level Maintenance	. 0	0
1.1.8 Active Component Overstrength	1	0 0	3.5.4 Contractor Logistics Support	0	0
Subtotal	1	0 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	. 0	0
1.2.1 Civilian Premium Pay		0 0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires		0 0	3.7 Other Services and Miscellaneous Contracts	≈ 1 3,670	16,872
~		-	3.7.1 Miscellaneous Supplies	0	0
Subtotal	(0 0	3.7.2 Contract Services	0	0
·			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS		0 0	3.7.4 LOGCAP	0	0
TOTAL TOT ENGONNEL COSTS	,	0 0	3.8 IED Operation	0	0
,				-1	
2.0 PERSONNEL SUPPORT COSTS		Ž.	TOTAL 3.0 OPERATING SUPPORT COSTS	13,670	16,872
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	<i>i</i> (0 0			
2.2 Clothing and Other Personnel Equipment and Sup	(0 0			
2.3 Medical Support/Health Services	(0 0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(0 0	4.1 Airlift	0	0
2.5 Other Personnel Support	(0 0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	(0 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	(0 . 0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	2.0	0 0	4.5 Other Transportation	0	0
2.7 Body Armor		0 0	4.6 Second Destination Transportation	. 0	0
·					
TOTAL 2.0 PERSONNEL SUPPORT COSTS	. (0 0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

999	Monthly	Cumulat	tive	JCS	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT CO	•	Guinalai		COUNTY COSTS (COSTS)	WORLTHY	Cumulative
	313			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	()	0	6,2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	C		0		•	
5.3 Nonflying Hours Spares (War Reserve Stock)	C)	0	6.2.1 Basic Research	0	0
.5.4 War Reserve Stock Secondary Items)	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	C)	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	C)	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C)		6.2.2.1 Applied Research Reset	0	0
			- 1	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	ď			6.2.3 Advanced Technology Development	340	1,277
COSTS	U		١	6.2.3.1 Advanced Technology Reset	. 0	0
				6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS				6.2.4 Advanced Component Development & Prototype	0	0
GIG HAVE GYMENT GOOTS				6.2.4.1 Advanced Component Dev & Prototype Reset	, 0	0
6.1 Procurement				6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
				6.2.5 System Development & Demonstration	. 0	0
6.1.1 Aircraft Procurement	0		0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0		0	6.2.5.2 System Development and Demo Non-Reset	0	. 0
6.1.1.2 Aircraft Procurement Non-Reset	0		0	6.2.6 Management Support	. 0	0
6.1.2 Munition Procurement	0		0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0		0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0		0	6.2.7 Operational System Development	· .	0
6.1.3 Vehicle Procurement	0		0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0		0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0		0	Subtotal	340	1,277
6.1.4 Communication & Electronic Equip Procurement	2,966	3,80	7		340	1,277
6.1.4.1 Communication & Electronic Equip Reset	0		0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0		0	6.3.1 Major Construction		7
6.1.5 Non-IED/Up-Armored Humvees Combat Support	. 0	- Y	v		0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		0	5.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	. 0		O I	5.3.3 Family Housing (Construction) 5.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0		٥		_	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0		0	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0					
6.1.7 Reset	0		- 1	FOTAL 6.0 INVESTMENT COSTS	3,306	5,084
6.1.8 Joint Counter IED	0		0	TOTAL CONTROL OF THE PROPERTY	3,306	5,064
Subtotal	2,966	.∕. 3,801	_		•	
	2,500	, 0,00	- 1 -	FOTAL COSTS BY APPROPRIATION	_	_
				Military Personnel Working Capital Fund	0	0
				nvestment	3,306	5,084
			- 1	Operation and Maintenance	13,670	16,872
				Other	0	0
· · · · · · · · · · · · · · · · · · ·				GRAND TOTAL	16,976	21,956

Report Period - as of September 30, 2007

			NAVY		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	1,740	38,939
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	59,345	447,435
1.1.1 Reserve Components Called To Active Duty	1,329	40,269	3.3 Other Supplies & Equipment	1	1,126
1.1.2 Imminent Danger or Hostile Fire Pay	886	9,002	3.3.1 Mine and Ballistic Protection Kits	318	607
1.1.3 Family Separation Allowance	651	5,169	3.3.2 Supplies and Equipment	16,218	61;580
1.1.4 Hardship Duty Pay	(86)		3.4 Facilities/Base Support	322,646	672,607
1.1.5 Subsistence	384	1,461	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	245	245	3,5.1.1 Non-Reset Organizational Level Maintenance	38	3,533
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	130
1.1.7.1 Other Milpers Special and Incentive Pays	9,211	107,957	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	33,003	67,516	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	7
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	227	727
1.1.7.4 Casualty and Disability Benefits	1,684	11,484	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	16,274	92,975
1.1.7.6 Additional Mobilization/Deployment Costs	663	2,952	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	. 0
Subtotal	47,970	246,135	3.5.4.1 Non-Reset Contractor Logistics Support	0	3
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	2,968	7,705	3.6 (C4I)	2,903	37,844
1.2.2 Civilian Temporary Hires	13	194	3.7 Other Services and Miscellaneous Contracts	0	<i>⇒</i> 0
Subtotal	~ 2.004	7 000	3.7.1 Miscellaneous Supplies	3,669	10,615
Subtotal	2,981	7,899	3.7.2 Contract Services	34,749	107,638
			3.7.3 General Support and Administrative Equipment	16,804	52,616
TOTAL 1.0 PERSONNEL COSTS	50,951	254,034	3.7.4 LOGCAP	0	0
<i>y</i>			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
			TOTAL 3.0 OPERATING SUPPORT COSTS	474,932	1,528,382
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	6,427	78,192			
2.2 Clothing and Other Personnel Equipment and Sup		2,756	4.0 TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	8	697	4.0 TRANSFORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	559	4.1 Airlift	(8,415)	43,574
2.5 Other Personnel Support	96	1,327	4.2 Sealift	0	2,928
2.5.1 Permanent Change of Station - Civilian	3,687	7,374	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	1,812	6,406
2.6 Rest & Recreation	0	٥	4.5 Other Transportation	112	16,238
2.7 Body Armor	286	1,008	4.6 Second Destination Transportation	0	3,650
TOTAL 2.0 PERSONNEL SUPPORT COSTS	10,067	91,913	TOTAL 4.0 TRANSPORTATION COSTS	(6,491)	72,796

Report Period - as of September 30, 2007

		Common de Africa	NAVY	Monthly	Cumulativa
Monthi	У	Cumulative	·	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6,2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6,2 Nesearch, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0-	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	. 0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
CO INIVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u>0.11 Tocurement</u>			6.2.5 System Development & Demonstration	0	. 0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	Q ₂
6.1.3 Vehicle Procurement	0	. 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6x3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
Reset 6.1.6 Up-Armored Humvees Procure and Modify	0	0		0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0		Subtotal	U	U
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0				
6.1.7 Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0			•	-
Subtotal	0	0	TÓTAL COSTS BY APPROPRIATION		
			Military Personnel	47,970	246,135
•			Working Capital Fund Investment	0	υ 0
			Operation and Maintenance	481,489	1,700,990
			Other	0	0
			GRAND TOTAL	529,459	1,947,125

Report Period - as of September 30, 2007

M	onthly C	umulative	OSD	Monthly	Cumulative
1.0 PERSONNEL COSTS	., -		3.0 OPERATING SUPPORT COSTS		
4.4.8899			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	. 0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	. 0	3.3.1 Mine and Ballistic Protection Kits	. 0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	(4)
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	.0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	. 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	. 0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Custotal		·	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
I 2.1 Civilian Promium Pov	0	0	3.6 (C4I)	0	(980)
1.2.1 Civilian Premium Pay	0	. 0	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	0 -	-	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	11,245	55,497
			3.7.3 General Support and Administrative Equipment	0	00,107
		_	3.7.4 LOGCAP	0	0
FOTAL 1.0 PERSONNEL COSTS	0	, O	3.8 IED Operation	0	0
·					
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	11,245	54,513
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	į.		
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

		<u> </u>	OSD		
Month	ly (Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C 2: Bassarah Davelenment Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	0
COSTS	0	, 0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
C O INIVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u>0.1110curement</u>			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	. 0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset 😞	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	- 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	. 0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Justotal	. •	•
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.4 Major Cometrustian	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	. 0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
,			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance Other	11,245 0	54,513 0
			GRAND TOTAL	11,245	54,513

Report Period - as of September 30, 2007

·		. (OTHER		
Mon	thly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
4.4.88994			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	C	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	C	0	3.3.2 Supplies and Equipment	. 0	0
1.1.4 Hardship Duty Pay	C	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	0	. 0
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	. 0
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.3.2 Reset Depot Level Maintenance	.0	0
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	C	0	3.6 (C4I)	201,457	244,053
1.2.2 Civilian Temporary Hires	C	-	3.7 Other Services and Miscellaneous Contracts	0	0
, ,	_		3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	5,859	23,175
			3.7.3 General Support and Administrative Equipment	. 0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.4 LOGCAP	0	0
TOTAL I.U PERSONNEL COSTS		Ü	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	207.316	267,228
2.1 Tomporon, Duty /TDV//Additional Duty /TAD/	C	0	/		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0		·		
2.2 Clothing and Other Personnel Equipment and Sup	C		4.0 TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	C				
2.4 Reserve Component Activation/Deactivation	C		4.1 Airlift	0	0
2.5 Other Personnel Support		_	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	C		4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	C		4.5 Other Transportation	0	. 0
2.7 Body Armor	·	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Monthl	· ·	Cumulative	OTHER I	Monthly	Cumulativa
	y	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	9.2 1.000015111 DOVOID PINCHE, TOST UND EVAIDATION		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	. 0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	. 0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	. 0	0	6.2.3 Advanced Technology Development	0	0
COSTS	U	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	. 0	0
<u> </u>			6.2.4.1 Advanced Component Dev & Prototype Reset	. 0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
·			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	. 0	6.2.7 Operational System Development	(1,861)	4,590
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	.0	0	6.2.7.2 Operational System Development Non-Reset	. 0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	(1,861)	4,590
5.1.4 Communication & Electronic Equip Procurement	0	0		(.,,	.,
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0 .
S.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	. 0.
3.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
5.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
5.1.6 Up-Armored Humvees Procure and Modify	0	0	, , , , , , , , , , , , , , , , , , , ,	U	U
6.1.6.1 Up-Armored Humvee Procurement Reset	-	0	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	(4.004)	4.500
5.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	(1,861)	4,590
	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund Investment	0 (1.861)	0 4 590
			Operation and Maintenance	(1,861) 207,316	4,590 267,228
		İ	Other	0	0
			GRAND TOTAL	205,455	271,818

Report Period - as of September 30, 2007

			SOCOM		
	Monthly C	Cumulative	*	Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	74	16,664
·			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	10,019	45,185
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	6,857	86,259
1.1.2 Imminent Danger or Hostile Fire Pay	0	. 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	2,976	9,158
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	10	4,730
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	41	1,879
1.1.7 Other Military Personnel (Special Pay)	0	. 0	3.5.1.2 Reset Organizational Level Maintenance	4	453
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	. 0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0.
1.1.7.4 Casualty and Disability Benefits	. 0	0	3.5.3 Depot Level Maintenance	317	21,230
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	300
1.1.7.6 Additional Mobilization/Deployment Costs	. 0	0	3.5.3.2 Reset Depot Level Maintenance	1,258	2,693
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	41,754	121,751
Subtotal	Ó	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	980
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	301	2,063	3.6 (C4I)	22,006	122,228
1.2.2 Civilian Temporary Hires	747	7,450	3.7 Other Services and Miscellaneous Contracts	17,883	65,656
Subtotal	4.040		3.7.1 Miscellaneous Supplies	2,118	8,393
Subtotal	1,048	9,513	3.7.2 Contract Services	76,471	170,936
			3.7.3 General Support and Administrative Equipment	(1,362)	11,089
FOTAL 1.0 PERSONNEL COSTS	1,048	9,513	3.7.4 LOGCAP	0	0
-	1,040	. 3,313	3.8 IED Operation	0	0
·				,	
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	180,426	689,584
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,161	55,626	<i>f</i>	•	
2.2 Clothing and Other Personnel Equipment and Sup	420	3,559			
2.3 Medical Support/Health Services	477	3,144	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	(1,073)	109,199
2.5 Other Personnel Support	0	0	4.2 Sealift	(250)	1,275
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	(355)	1,403
2.6 Rest & Recreation	0	0	4.5 Other Transportation	(1)	1,403
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
OTAL 2.0 PERSONNEL SUPPORT COSTS	4,058	62,329	TOTAL 4.0 TRANSPORTATION COSTS	(1,679)	113,299

Report Period - as of September 30, 2007

	Monthly C	Cumulative	SOCOM	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS		, annualit o	6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation	,	
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	. 0	0
5.6 Prepositioning Munitions Replacement	0	. 0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
·			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_		6.2.3 Advanced Technology Development	0	0
COSTS	0	. 0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	. 0	. 0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
C.4. Dunassumant			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	22,205	53,907	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	.0	. 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	. 0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	22,150	76,498	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	<u>پ</u> . 0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	744			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6,3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	-, 0	6.3.1 Major Construction	. 0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	76,257	398,725	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	120,612	529,874
6.1.8 Joint Counter IED	0	0	·		
Subtotal	120,612	529,874	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	C
			Working Capital Fund	0	
			Investment	120,612	529,874 874 725
	•		Operation and Maintenance Other	183,853 0	874,725 0
			GRAND TOTAL	304,465	1,404,599

Report Period - as of September 30, 2007

			USMC	Monthly	Cumulative
N	Monthly C	umulative	•	WORLIN	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
			3.1 Training	(5,144)	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(36)	17
1.1.1 Reserve Components Called To Active Duty	42,579	91,418	3.3 Other Supplies & Equipment	15,023	24,609
1.1.2 Imminent Danger or Hostile Fire Pay	(11,515)	(12)	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	(6,285)	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	(4,155)	0	3.4 Facilities/Base Support	(4,109)	10,446
1.1.5 Subsistence	(19,902)	181	3.5.1 Organization Level Maintenance	0	. 0
1.1.6 Reserve Components Predeployment Training	. 0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	(3,899)	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	. 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	. 0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(150,227)	. 0	3.5.4 Contractor Logistics Support	2,540	2,540
	•	91,587	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	(149,505)	31,307	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2 Civillan Personner			3.6 (C4I)	(26) 15
1.2.1 Civilian Premium Pay	1,683	3,640	3.7 Other Services and Miscellaneous Contracts	3,270	24,338
1.2.2 Civilian Temporary Hires	(86)	0	3.7.1 Miscellaneous Supplies	142	142
Subtotal	1,597	3,640	3.7.2 Contract Services	C	0
			3.7.3 General Support and Administrative Equipment	C) 0
			3.7.4 LOGCAP	C) 0
TOTAL 1.0 PERSONNEL COSTS	(147,908)	95,227	3.8 IED Operation	() 0
			3.0 IES Operation		
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	7,76′	62,107
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	374	9,324	. 7		
2.2 Clothing and Other Personnel Equipment and Sup	1	1		•	
2.3 Medical Support/Health Services	6,379	6,379	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	160,65	6 169,608
2.5 Other Personnel Support	(434)	(1)	1	42,86	0 64,333
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships		0 (
2.5.1 Permanent Change of Station - Stylings. 2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	(14	3) 8
2.6 Rest & Recreation	0	0	4.5 Other Transportation	12,70	4 13,833
	0	0	4.6 Second Destination Transportation		0 (
2.7 Body Armor			4.0 000010 000011200		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	6,320	15,703	TOTAL 4.0 TRANSPORTATION COSTS	216,07	7 247,85

Report Period - as of September 30, 2007

Bloothi		Cumulative	USMC	Monthly	Cumulative
Monthly	' '	Jumulative	<u>.</u>	•	
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0		. 0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	
5.5 Prepositioning Equipment Replacement	0	0	6.2.1:2 Basic Research Non-Reset	0	_
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	. 0	
			6.2.2.2 Applied Research Non-Reset	0	_
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	
COSTS	Ŭ		6.2.3.1 Advanced Technology Reset	0	-
			6.2.3.2 Advanced Technology Non-Reset	0	
CO INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	. 0	
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	-
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	
<u>0.11100uromem</u>	_		6.2.5 System Development & Demonstration	0	=
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	-	
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	_
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	-
6.1.2.2 Munition Procurement Non-Reset	0	0	6:2.7 Operational System Development	0	
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	C) 0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction		. 0
.6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction		0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)		0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	(0
6.1.6 Up-Armored Humvees Procure and Modify	0	C	Subtotal	() 0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	C	•		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	. 0	C			_
6.1.7 Reset	0	C	TOTAL 6.0 INVESTMENT COSTS	(0
6.1.8 Joint Counter IED	0	C			
Subtotal	0	C	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	(149,505)	91,587
			Working Capital Fund	0	(
			Investment Operation and Maintenance	231,755	329,30
			Other	0	(
			GRAND TOTAL	82,250	420,89

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2007

ARMY Subsidiar	y Report	
7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SU	PPORT	•
7.1 Coalition Support		
7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia		0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	. 0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	. 0	0
7.1.20 Tonga	0	0
Subtotal	0	0
7.2 Lift and Sustain	0.	0
7.2.1 Transportation Support	0	. 0
7.2.2 Logistic Support	` 0	. 0
7,2.3 Other Support	0 0	0
Subtotal ASFF/ISI		
	-r	
7.3 Train and Equip	0	. 0
7.3.01 Defense Forces 7.3.02 Defense Forces 2092	212,548	558,336
7.3.03 Defense Forces Infrastructure	190,870	508,855
7.3.04 Defense Forces Equipment and Transportation	364,210	733,218
7.3.05 Defense Forces Training and Operations	88,630	295,211
	0	0
7.3.06 Interior Forces 7.3.07 Interior Forces Sustainment	170,924	458,157
7.3.07 Interior Forces Sustainment 7.3.08 Interior Forces Infrastructure	0	211,000
7.3.08 Interior Forces Infrastructure 7.3.09 Interior Forces Equipment	110,753	420,638
7.3.10 Interior Forces Training and Operations	32,000	446,000
	0	, 0
7.3.11 Quick Response Force 7.3.12 Quick Response Force	0	0
7.3.12 Quick Response Force 7.3.13 Other Support	0	· 0
	3,400	5,708
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	3,900
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER Subtotal	1,173,335	3,641,023
CERP	•	1
7.4 Commander's Emergency Response Program		000 000
7.4.1 Afghanistan	12,305	206,000
7.4.2 Iraq	0	206.000
Subtotal	12,305	206,000
Total 7.0 OTHER SUPPORT COSTS	1,185,640	3,847,023

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2007

	DSCA	Subsidiary Repo	<u>ort</u>		
			Monthly		Cumulative
	7.0 OTHER SUPPORT COSTS	LITION OURDON			
		LITION SUPPOR	1		
	7.1 Coalition Support		0		1,083,093
	7.1.01 Pakistan	•	. 0		0
	7.1.02 Mongolia		0		. 0
	7.1.03 Poland		0		0
	7.1.04 Ukraine		0		. 0
	7.1.05 Uzbekistan		0		0
	7.1.06 Slovakia		0		0
	7.1.07 Azerbaijan		0		0
	7.1.08 Bosnia		. 0		0
	7.1.09 Macedonia 7.1.10 Romania		0		0
	7.1.10 Komana 7.1.11 Thailand		0		0
	7.1.12 Jordan (OEF)		0		1,287
	7.1.13 Jordan (OIF)		0		0
	7.1.14 Georgia		0		0
	7.1.15 Estonia		0		0
	7.1.16 El Salvador		0		0
	7.1.17 Nicaragua		. 0		0
	7.1.18 Hungary		0		0
	7.1.19 Kyrgyz Republic		0		17,400
	7.1.20 Tonga		0		0
	Subtotal		0	•	1,101,780
	7.2 Lift and Sustain		. 24.026		24,036
	7.2.1 Transportation Support		24,036 23,845		23,845
	7.2.2 Logistic Support		23,643		0
	7.2.3 Other Support		47,881		47,881
	Subtotal	ASFF/ISFF	41,001		,
	7.2 Tusto and Femin	AOLIMOIT	*		
	7.3 Train and Equip 7.3.01 Defense Forces		0		. 0
	7.3.02 Defense Forces 2092		· 0		0
	7.3.03 Defense Forces Infrastructure		0		0
	7.3.04 Defense Forces Equipment and Transportation		0		0
	7.3.05 Defense Forces Training and Operations		0		0
	7.3.06 Interior Forces	•	0		0
	7.3.07 Interior Forces Sustainment		0		0
	7.3.08 Interior Forces Infrastructure		0		0
	7.3.09 Interior Forces Equipment		0		0
	7.3.10 Interior Forces Training and Operations		0		0
	7.3.11 Quick Response Force		0		<u>0</u> ئ
.7	7.3.12 Quick Response Force		0		0
	7.3.13 Other Support		0		Ø
	7.3.14 Regional Training Center		0		0 0
	7.3.15 Detainee Operations Infrastructure		. 0		0
	7.3.16 Detainee Operations		0		0
	7.3.17 Detainee Operations		. 0		0
	7.3.18 Prosthetics Clinic		0		0
	7.3.19 Prosthetics Clinic		0		0
	7.3.20 OTHER		0		0
1	Subtotal	CERP	Ū		,
	7.4 Commandada Emorganos Decembro Decembro	OLIVE			
	7.4 Commander's Emergency Response Program		0		0
	7.4.1 Afghanistan 7.4.2 Iraq		0		0
	Subtotal		0		0
	Total 7.0 OTHER SUPPORT COSTS		47,881		1,149,661

NOBLE EAGLE COST REPORTS

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

Report Period - as of September 30, 2007

		Dc	D Total	Monthly	Cumulative
	Monthly C	umulative		Monthly	Cumulative
1.0 PERSONNEL COSTS		•	3.0 OPERATING SUPPORT COSTS		
			3.1 Training	(6,429)	348
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,828	37,623
1.1.1 Reserve Components Called To Active Duty	4,685	53,546	3.3 Other Supplies & Equipment	(94)	104
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	124	1,476	3.3.2 Supplies and Equipment	16,284	18,845
1.1.4 Hardship Duty Pay	7	142	3.4 Facilities/Base Support	104,372	191,122
1.1.5 Subsistence	91	2,280	3.5.1 Organization Level Maintenance	0	7
1.1.6 Reserve Components Predeployment Training	(524)	1,766	3.5.1.1 Non-Reset Organizational Level Maintenance	480	5,909
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	13	75	3.5.2.1 Non-Reset Intermediate Level Maintenance	3,768	3,768
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(116)	5,164	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	698	698	3.5.3.1 Non-Reset Depot Level Maintenance	12,094	12,094
1.1.7.6 Additional Mobilization/Deployment Costs	513	551	3.5.3.2 Reset Depot Level Maintenance	3,770	3,770
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
· -	5,491	65,698	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0,401	00,000	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
	200	11,044	3.6 (C4I)	19,487	78,042
1.2.1 Civilian Premium Pay	360	5,187	3.7 Other Services and Miscelfaneous Contracts	2,883	5,300
1.2.2 Civilian Temporary Hires	401		3.7.1 Miscellaneous Supplies	29	332
Subtotal	761	16,231	3.7.2 Contract Services	(11,814	9,999
			3.7.3 General Support and Administrative Equipment	(6	5
		24 222	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	6,252	81,929	3.8 IED Operation	0	O
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	146,652	367,268
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(3,981)	17,450			
2.2 Clothing and Other Personnel Equipment and Su	p 21	61			
2.3 Medical Support/Health Services	29,459	66,818	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	C	. (
2.5 Other Personnel Support	4	4	4.2 Sealift	C	(
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	C	(
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	(9) 10
2.6 Rest & Recreation	0	0	4.5 Other Transportation	(119	502
2.7 Body Armor	(496)	0	4.6 Second Destination Transportation	() (
TOTAL 2.0 PERSONNEL SUPPORT COSTS	25,007	84,333	TOTAL 4.0 TRANSPORTATION COSTS	(128	3) 51:

Report Period - as of September 30, 2007

			D Total	Monthly	Cumulative
Monthly	r Ci	umulative	a a MAYECTBACKIT COSTS (cost)		
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		•
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0		0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	. 0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	
COSTS	•	•	6.2.3.1 Advanced Technology Reset	0	
			6.2.3.2 Advanced Technology Non-Reset	0	
C O INIVECTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	-
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	_
<u>0.17100d1cmg.n.</u>	_	•	6.2.5 System Development & Demonstration	0	
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	·	_
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	, C	-
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	C	
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	· · · · ·	
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	(
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset		,
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	() 0
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	48	3 (2,488)
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	(0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	(0 0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)		0 0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	4:	8 (2,488
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			. (0.400
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	4	8 (2,488
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	5,491	65,69
			Working Capital Fund	0 48	(2,48
			Investment Operation and Maintenance	48 172,292	(2,46 468,34
			Other	0	,
			GRAND TOTAL	177,831	531,55

Report Period - as of September 30, 2007

			R FORCE	Monthly	Cumulative
M	onthly C	umulative		wonthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,958	35,885
1.1.1 Reserve Components Called To Active Duty	4,685	53,546	3.3 Other Supplies & Equipment	. 0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	124	1,476	3.3.2 Supplies and Equipment	16,268	18,502
1.1.4 Hardship Duty Pay	7	142	3.4 Facilities/Base Support	3,867	4,078
1.1.5 Subsistence	91	2,280	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	13	75	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(116)	5,164	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	516	516	3.5.3.2 Reset Depot Level Maintenance	3,770	3,770
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
	5,320	63,199	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0,020	00,	3.5.4.2 Reset Contractor Logistic Support	0	. 0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
	12	126	3.6 (C4I)	(3,281	1,019
1.2.1 Civilian Premium Pay	398	5,137	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	390		3.7.1 Miscellaneous Supplies	0	- 0
Subtotal	410	5,263	3.7.2 Contract Services	(142) 7,243
			3.7.3 General Support and Administrative Equipment	C	0
	- 700	CO 4CO	3.7.4 LOGCAP	C	0
TOTAL 1.0 PERSONNEL COSTS	5,730	68,462	3.8 IED Operation	C	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	23,440	70,497
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7,186	15,512			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	·		
2.3 Medical Support/Health Services	229	1,114	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	() 0
2.5 Other Personnel Support	0	0	4.2 Sealift	() 0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	(0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	() 0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	(13	0) 491
2.7 Body Armor	0	0	4.6 Second Destination Transportation	1	o c
2.7 Body Airrio	Ū		4.0 000010 000011211111111111111111111111		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	7,415	16,626	TOTAL 4.0 TRANSPORTATION COSTS	(13	0) 491
			•		

Report Period - as of September 30, 2007

	0		R FORCE	Monthly	Cumulative
Monthly	Cum	ulative	00070 (004)	,	
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0		. 0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	. 0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	Ū		6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	1
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	
		0	6.2.5 System Development & Demonstration	. 0	
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	_
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	. 0	_
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	C	_
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	C	
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	C	_
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	C	
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	(
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset		_
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	() 0
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	48	(2,488)
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	() 0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	(0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	(0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	4	8 (2,488
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			- 40.400
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	4	8 (2,488
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	5,320	63,19
			Working Capital Fund	0 48	(2,48
			Investment Operation and Maintenance	31,135	92,87
			Other	0	
			GRAND TOTAL	36,503	153,58

Report Period - as of September 30, 2007

			ARMY	Monthly	Cumulative
N	Monthly Cu	mulative		Monuny	oumaid
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
			3.1 Training	302	308
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(1,130)	1,738
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	(50)	277
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	(4,169)	6,639
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(524)	1,766	3.5.1.1 Non-Reset Organizational Level Maintenance	480	5,909
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	. 0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	3,768	3,768
1.1.7.3 Temporary Storage - Military	0 .	0	3.5.2.2 Reset Intermediate Level Maintenance	0	. 0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	, . 0	0
1.1.7.5 Recruiting and Retention	698	698	3.5.3.1 Non-Reset Depot Level Maintenance	12,094	12,094
1.1.7.6 Additional Mobilization/Deployment Costs	(3)	35	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
	171	2,499	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
Subtotal	,,,	2,.00	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel	•		3.5.5 Up-Armored HMMWV Repair	0	0
	200	10,276	3.6 (C4I)	25,222	76,780
\$2.1 Civilian Premium Pay	200 3	10,270	3.7 Other Services and Miscellaneous Contracts	0	
1.2.2 Civilian Temporary Hires	3		3.7.1 Miscellaneous Supplies	27	330
Subtotal	203	10,295	3.7.2 Contract Services	(11,672) 2,416
			3.7.3 General Support and Administrative Equipment	(6) 5
		40.704	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	374	12,794	3.8 IED Operation	0	0
**3					
			TING CURROUT COSTS	24,866	110,264
2.0 PERSONNEL SUPPORT COSTS	of "		TOTAL 3.0 OPERATING SUPPORT COSTS	24,000	, ,,_,,
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	355	1,302			
2.2 Clothing and Other Personnel Equipment and Sup	18	22	A TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	() 0
2.5 Other Personnel Support	0	0	4.2 Sealift) (
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	() (
2.5.2 Temporary Storage - Civilian	0	0		(5	9) 10
2.6 Rest & Recreation	0	0	4.5 Other Transportation	1	
2.7 Body Armor	0	0		•	0 (
TOTAL 2.0 PERSONNEL SUPPORT COSTS	373	1,324	TOTAL 4.0 TRANSPORTATION COSTS		2 2

Report Period - as of September 30, 2007

B.F		umulative	ARMY	Monthly	Cumulative
Monthly		umulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0		0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	ŭ		6.2.3.1 Advanced Technology Reset	0	_
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	=
B.U INVESTMENT COSTS		÷	6.2.4.1 Advanced Component Dev & Prototype Reset	, 0	
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	. 0	_
	_	•	6.2.5 System Development & Demonstration	0	•
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	_
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	•	, -
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	ر _{جي} 0	_
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	C	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	., (0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	Ü	0	6.3.2 Minor Construction	() 0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	. 0	0	6.3.3 Family Housing (Construction)	(0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	(0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	(0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	(0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	171	2,499
			Working Capital Fund	0	(
		•	Investment Operation and Maintenance	25,444	121,904
			Other	0	. (
			GRAND TOTAL	25,615	124,403

Report Period - as of September 30, 2007

			DHP	Monthly	Cumulativ
Me	onthly C	umulative		Worthing	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
			3.1 Training	. 0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0 -	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	. 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	C
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	, O	O
1.1.7.5 Recruiting and Retention	. 0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	C
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	. 0	C
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	C
Subtotal	. 0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	
Subtotal			3.5.4.2 Reset Contractor Logistic Support	. 0	
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	
	0	0	3.6 (C4I)	C	(
1.2.1 Civilian Premium Pay	0	0	3.7 Other Services and Miscellaneous Contracts	G	kar (
1.2.2 Civilian Temporary Hires	U	_	3.7.1 Miscellaneous Supplies	C) (
Subtotal	0	0	3.7.2 Contract Services	C) (
			3.7.3 General Support and Administrative Equipment) (
	•	0	3.7.4 LOGCAP	C) (
TOTAL 1.0 PERSONNEL COSTS	0	U	3.8 IED Operation) (
**					•1
2.0 PERSONNEL SUPPORT COSTS		-	TOTAL 3.0 OPERATING SUPPORT COSTS	() (
	0	1	TOTAL SIS OF EIGHT OF THE SECOND SIS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.0 TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	29,100	65,574		,	
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift) (
2.5 Other Personnel Support	0	0	4.2 Sealift) !
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships		0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation		0
2.6 Rest & Recreation	0	0	4.5 Other Transportation		0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	•	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	29,100	65,574	TOTAL 4.0 TRANSPORTATION COSTS		0

Report Period - as of September 30, 2007

Mont	hly Cum	nulative	DHP	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS	,		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	. 0
5.5 Prepositioning Equipment Replacement	0	0		0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research 6.2.2.1 Applied Research Reset	0	0
.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	. 0
			6.2.3 Advanced Technology Development	0	0
OTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3.1 Advanced Technology Reset	0	0
COSTS			6.2.3.2 Advanced Technology Non-Reset	0	. 0
			6.2.4 Advanced Component Development & Prototype	0	
.0 INVESTMENT COSTS			6.2.4 Advanced Component Dev & Prototype Reset	0	0
INVESTMENT SSS.S			6.2.4.2 Communication & Electronic Equip Non-Reset	0	C
5.1 Procurement			6.2.5 System Development & Demonstration	0	·. c
	0	0	6.2.5.1 System Development and Demonstration Reset	0	(
1.1.1 Aircraft Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	(
.1.1.1 Aircraft Procurement Reset	0	0	6.2.6 Management Support	C	. (
.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset		. (
3.1.2 Munition Procurement	0	0	6.2.6.2 Management Support Non-Reset	C) (
5.1.2.1 Munition Procurement Reset	0	0	6.2.7 Operational System Development	C) (
5.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	C	
5.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Non-Reset	(
5.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Asset		
3.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	• () (
5.1.4 Communication & Electronic Equip Procurement	0	0	c 2 Military Construction		
5.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		-7
3.1.4.2 Communication & Electronic Equip Non-Reset		0	6.3.1 Major Construction)
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0 0		6.3.2 Minor Construction)
5.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	_0 0	6.3.3 Family Housing (Construction)		ס
5.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	U	U	6.3.4 Family Housing (Operation & Maintenance)		0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal		D
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			0
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS		U
6.1.8 Joint Counter IED .	0	0			
Subtotal	0	∛ 0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	
			Working Capital Fund	0	
			Operation and Maintenance	29,100	65,
			Other	0	
			GRAND TOTAL	29,100	65,

Report Period - as of September 30, 2007

			DLA	Monthly	Cumulative
Mo	nthly	Cumulative		wontniy	Cumulative
.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
			3.1 Training	0	0
.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
.1.1 Reserve Components Called To Active Duty	C	0	3.3 Other Supplies & Equipment	0	0
.1.2 Imminent Danger or Hostile Fire Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0
.1.3 Family Separation Allowance	C	0	3.3.2 Supplies and Equipment	0	. 0
.1.4 Hardship Duty Pay	(0	3.4 Facilities/Base Support	0	C
1.1.5 Subsistence	(0	3.5.1 Organization Level Maintenance	0	
.1.6 Reserve Components Predeployment Training	(0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	
.1.7 Other Military Personnel (Special Pay)	() 0	3.5.1.2 Reset Organizational Level Maintenance	0	
1.1.7.1 Other Milpers Special and Incentive Pays	() 0	3.5.2 Intermediate Level Maintenance	0	
1.1.7.2 Permanent Change of Station - Military	. () 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	O	
1.1.7.3 Temporary Storage - Military	() 0	3.5.2.2 Reset Intermediate Level Maintenance	C	
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	C	-
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	C	
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	Ç	,
1.1.8 Active Component Overstrength		0	3.5.4 Contractor Logistics Support	(
		0	3.5.4.1 Non-Reset Contractor Logistics Support	()
Subtotal		-	3.5.4.2 Reset Contractor Logistic Support)
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	. ()
	5	2 532	3.6 (C4I)	(2,697	•
1.2.1 Civilian Premium Pay		0 31	3.7 Other Services and Miscellaneous Contracts	2,69	7 2,69
1.2.2 Civilian Temporary Hires			3.7.1 Miscellaneous Supplies	()
Subtotal	5	2 563	3.7.2 Contract Services	()
			3.7.3 General Support and Administrative Equipment	()
		2 563	3.7.4 LOGCAP	1)
TOTAL 1.0 PERSONNEL COSTS	5	2 563	3.8 IED Operation	,	ס
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS		0 2,70
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		0 0			
2.2 Clothing and Other Personnel Equipment and Sup		0 0			
2.3 Medical Support/Health Services		0 . 0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation		0 0	4.1 Airlift		0
2.5 Other Personnel Support		0 0			0 .
2.5.1 Permanent Change of Station - Civilian		0 0			0
2.5.2 Temporary Storage - Civilian		0 0	1		0
2.6 Rest & Recreation		0 0	1 .		0
2.7 Body Armor		0 0			0
					0
TOTAL 2.0 PERSONNEL SUPPORT COSTS		0 (TOTAL 4.0 TRANSPORTATION COSTS		U

Report Period - as of September 30, 2007

Mont	hly Cur	nulative	DLA	Monthly	Cumulative
	iny oun	lulutivo	6.0 INVESTMENT COSTS (cont.)		
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 HVVEOTMENT GGGTG (GGTG)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	. 0	0
5.4 War Reserve Stock Secondary Items	0	0.	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0		0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research 6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
			6.2.3 Advanced Technology Development	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	o		0	. 0
COSTS			6.2.3.1 Advanced Technology Reset 6.2.3.2 Advanced Technology Non-Reset	0	0
		•	6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Development & Prototype 6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
0.0 INVESTMERT SSSTS				0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	. 0.
	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6,2.6 Management Support	0	_
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	•
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	
6.1.3 Vehicle Procurement	0 -	0	6.2.7.1 Operational System Development Reset		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	U
6.1.3.2 Vehicle Procurement Non-Reset	0 .	. 0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	C	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	С	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	C	. 0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			_
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	() 0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	. 0	(
			Working Capital Fund	0	(
			Investment Operation and Maintenance	52	3,26
			Other	0	(
			GRAND TOTAL	52	3,26

Report Period - as of September 30, 2007

11	onthly	Cumulative	JCS	Monthly	Cumulativ
	ontniy	Cumulative		WORTHLY	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	C
1,1 Williamy I ersonner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	C
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	C
1.1.2 Imminent Danger or Hostile Fire Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	C
1.1.3 Family Separation Allowance	C	0	3.3.2 Supplies and Equipment	0	C
1.1.4 Hardship Duty Pay	() 0	3.4 Facilities/Base Support	0	C
1.1.5 Subsistence	() 0	3.5.1 Organization Level Maintenance	0	C
1.1.6 Reserve Components Predeployment Training	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	C
1.1.7 Other Military Personnel (Special Pay)	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	C
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	0	C
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	C
1.1.7.3 Temporary Storage - Military	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	C
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.3 Depot Level Maintenance	0	C
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	C
1.1.7.6 Additional Mobilization/Deployment Costs	() 0	3.5.3.2 Reset Depot Level Maintenance	0	C
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	0	C
Subtotal	() 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	C
Custotal	`		3.5.4.2 Reset Contractor Logistic Support	. 0	C
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	C
4.3.4 Civilian December Day		0	3.6 (C4I)	0	C
1.2.1 Civilian Premium Pay	(3.7 Other Services and Miscellaneous Contracts	.0	C
1.2.2 Civilian Temporary Hires	(, , ,	3.7.1 Miscellaneous Supplies	0	C
Subtotal	C) 0	3.7.2 Contract Services	0	C
			3.7.3 General Support and Administrative Equipment	0	
· .	_	_	3.7.4 LOGCAP	0	C
TOTAL 1.0 PERSONNEL COSTS	() 0	3.8 IED Operation	0	
			·	·	
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	C
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	() 0			
2.2 Clothing and Other Personnel Equipment and Sup		0			
2.3 Medical Support/Health Services	(0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	. () 0	4.1 Airlift	0	(
2.5 Other Personnel Support	(4.2 Sealift	0	(
2.5.1 Permanent Change of Station - Civilian	(4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships	0	(
2.5.2 Temporary Storage - Civilian	(4.4 Port Handling/Inland Transportation	0	(
2.6 Rest & Recreation	(0	(
2.7 Body Armor		0	4.5 Other Transportation	0	(
E. 500, 741101	,		4.6 Second Destination Transportation	U	,
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(0	TOTAL 4.0 TRANSPORTATION COSTS	0	(

Report Period - as of September 30, 2007

Monthl	v C	umulative	JCS	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6,2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	, · O	0.2 (Yeseardii, Developinent, Test una Evaraution		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	. 0
•			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	. 0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	. 0
0.4.0			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	U	U
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		^	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
Reset 6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	.0	0	Subtotui	•	·
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY ADDRODDIATION		
Custotui	•	J	TOTAL COSTS BY APPROPRIATION Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	. 0
			Operation and Maintenance	0	0
			Other GRAND TOTAL	0	

Report Period - as of September 30, 2007

	Monthly	Cumulative		Monthly	Cumulativ
1.0 PERSONNEL COSTS	·		3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	(6,728)	40
1.1 minuary (ersonner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	. 0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance		0	3.3.2 Supplies and Equipment	66	66
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	104,650	180,381
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	. 0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	. 0
1.1.8 Active Component Overstrength	0	. 0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	ŭ	·	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0	1.1	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires		14 0	3.7 Other Services and Miscellaneous Contracts	0	0
• •	0	U	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	14	3.7.2 Contract Services	. 0	340
			3.7.3 General Support and Administrative Equipment	0	0
	_		3.7.4 LOGCAP	. 0	0
TOTAL 1.0 PERSONNEL COSTS	0	14	3.8 IED Operation	o o	0
2.0 PERSONNEL SUPPORT COSTS	,		TOTAL 3.0 OPERATING SUPPORT COSTS	07.000	400.027
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(11,561)	101	TOTAL 3.0 OPERATING SUPPORT COSTS	97,988	180,827
2.2 Clothing and Other Personnel Equipment and Sup	(11,501)	39			
2.3 Medical Support/Health Services	0		4.0 TRANSPORTATION COSTS		
• •	_	0			
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	(496)	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(12,054)	140	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

		N	NAVY	10 43 1	<u> </u>
Monthl	у С	umulative	•	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C 2 Because Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	- 0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	. 0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_		6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	. 0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
C A INIVESTMENT COOTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
o. 11 Todatement			6.2.5 System Development & Demonstration	0	0
3.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
5.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
5.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
5.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
3.1.2.2 Munition Procurement Non-Reset	<u>.0</u> .	0	6.2.7 Operational System Development	0	0
3.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	. 0	6.2.7.2 Operational System Development Non-Reset	0	0
5.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Cabiotal	v	Ū
5.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	′ 0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0		0	0
5.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset		_	6.3.4 Family Housing (Operation & Maintenance)	0	0
5.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	. 0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	TOTAL A A INVESTMENT AGOTO	_	_
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
5.1.8 Joint Counter IED	0	0	,		
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 85,934	0 180,981
			Other	05,354	100,301
			GRAND TOTAL	85,934	180,981

Report Period - as of September 30, 2007

	Monthly	Cumulativ	SOCOM	Monthly	Cumulative
	viontniy	Cumulativ		Monthly	Cumujative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty		0 0	3.3 Other Supplies & Equipment	(2)	(2)
1.1.2 Imminent Danger or Hostile Fire Pay		0 0	3.3.1 Mine and Ballistic Protection Kits	. 0	0
1.1.3 Family Separation Allowance	!	00	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	1	0 0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	1	0 0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	1	0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	,	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	1	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	1	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	ĺ	0	3.5.2.2 Reset Intermediate Level Maintenance	. 0	. 0
1.1.7.4 Casualty and Disability Benefits		0 _ 0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention		0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	4	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	•	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	. (0 0	3.5.4.1 Non-Reset Contractor Logistics Support	. 0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay		0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires		o 🐃 o	3.7 Other Services and Miscellaneous Contracts	0	0
· · · ·			3.7.1 Miscellaneous Süpplies	0	0
Subtotal	,	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS		0	3.7.4 LOGCAP	0	0.
TOTAL NOT ENGONNEE GOOTS	,	.,	3.8 IED Operation	0	0
			and the second s	,	
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	(2)	(2)
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1	1) 3	, i i i i i i i i i i i i i i i i i i i		
2.2 Clothing and Other Personnel Equipment and Sup	(0			
2.3 Medical Support/Health Services	(0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(0 0	4.1 Airlift	0	0
2.5 Other Personnel Support	(. 0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	(0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	(0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	(0	4.5 Other Transportation	0	0
2.7 Body Armor	(0	4.6 Second Destination Transportation	0	0
				J	
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(1:	1) 3	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Month	y	Cumulative	SOCOM 	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS	•		6.0 INVESTMENT COSTS (cont.)	,	
5.1 Depot Level Repairables	^	0			
5.1 Depot Level Repairables 5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	. 0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	. 0
· ·	U	U	6.2.2.2 Applied Research Non-Reset	. 0	0
TOTAL 5 0 MODIVING CARITAL FUND CURRENT			6.2,3 Advanced Technology Development	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	. 0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	. 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	. 0
3.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	. 0
5.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
5.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
5.1.2.2 Munition Procurement Non-Reset	0	0	.6.2.7 Operational System Development	0	0
5.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	. 0	. 0
5.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
5.1.3.2 Vehicle Procurement Non-Reset	0	0		U	U
5.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6,3 Military Construction		
3.1.4.2 Communication & Electronic Equip Non-Reset	0	0	*1		
3.1.5 Non-IED/Up-Armored Humvees Combat Support	0	o	6.3.1 Major Construction	0	0
5.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
5.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	.0	6.3.3 Family Housing (Construction)	0	. 0
Reset		:	6.3.4 Family Housing (Operation & Maintenance)	. 0	0
3.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
5.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
5.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
i.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance Other	(13)	1
			GRAND TOTAL	0	0

Report Period - as of September 30, 2007

			USMC		
4.5.7.7.	Monthly	Cumulative	9	Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	(3)	. 0
1.1.1 Paganya Componente Calle I.T. A. ii a. i			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	(92)	106
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	, o	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	. 0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	24	24
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	_
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	=	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0 -	3.5.3.2 Reset Depot Level Maintenance	0	. 0
1.1.8 Active Component Overstrength	.0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	•	•	l ''	0	0
	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	. 0	0
1.2.1 Civilian Descrives De			3.5.5 Up-Armored HMMWW Repair	0	0
1.2.1 Civilian Premium Pay	96	96	3.6 (C4I)	243	243
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	186	2,603
Subtotal	96	96	3.7.1 Miscellaneous Supplies	2	2
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	96	96	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					•
.;·			TOTAL 3.0 OPERATING SUPPORT COSTS	360	2,978
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	532			
2.2 Clothing and Other Personnel Equipment and Sup	. 0	0			
2.3 Medical Support/Health Services	130	130	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	
2.5 Other Personnel Support	4	4	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	_ !	4.3 Ready Reserve Force/Fast Sealift Ships	Ü	0
2.5.2 Temporary Storage - Civilian	0		4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0		4.5 Other Transportation	0	0
2.7 Body Armor	0		4.6 Second Destination Transportation	0 0	0
				U	0
OTAL 2.0 PERSONNEL SUPPORT COSTS	184	666	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

	1	O	USMC	34 44	
Month	ily	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	0	C 2 Bassarah Davidanmant Tast and Evaluation		
5.2 Depot Maintenance	C	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	c	0	6.2.1 Basic Research	. 0	0
5.4 War Reserve Stock Secondary Items	C	0	6.2.1.1 Basic Research Reset	, 0	0
5.5 Prepositioning Equipment Replacement	C	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype		0
G.O INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	. 0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0		•	•
6.1.4.1 Communication & Electronic Equip Reset	0	0	6,3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	J. O	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	. 0	0
6.1.5.2 Ňon-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	<i>,</i> 0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0		ŭ	J
6.1.6.1 Up-Armored Humvee Procurement Reset	_	1	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	•	
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION	-,7	
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 640	0 3,740
			Other	0	3,740
			GRAND TOTAL	640	3,740

Supplemental and Cost of War Execution Report

Operation Noble Eagle

Report Period - as of September 30, 2007

A	RMY Subsidiary Rep	<u>ort</u>		
7.0 OTHER SUPPORT COSTS		Monthly		Cumulative
	COALITION SUPPOR			
7.1 Coalition Support				
7.1.01 Pakistan		0		0
7.1.02 Mongolia		0		0 .
7.1.03 Poland		0		0
7.1.04 Ukraine		0		0
7.1.05 Uzbekistan		0	•	0
7.1.06 Slovakia		. 0		0
7.1.07 Azerbaijan		0		0
7.1.08 Bosnia		0		0
7.1.09 Macedonia	,/ ,***	0		0
7.1.10 Romania		0		0 .
7.1.11 Thailand		0		0
7.1.12 Jordan (OEF)		0		0
7.1.13 Jordan (OIF)		. 0		0
7.1.14 Georgia		. 0		0
7.1.15 Estonia		0		0 .
7.1.16 El Salvador		0		0
7.1.17 Nicaragua		0		0
7.1.18 Hungary		0		0
7.1.19 Kyrgyz Republic		0		0
7.1.20 Tonga		0		0
Subtotal		0		0
7.2 Lift and Sustain		0		0
7.2.1 Transportation Support		. 0		0
7.2.2 Logistic Support 7.2.3 Other Support		. 0		0
Subtotal		o	*	o
Subtotui	ASFF/ISFF	Ū		
7.3 Train and Equip	, , , , , , , , , , , , , , , , , , , ,			
7.3.01 Defense Forces		0		0
7.3.02 Defense Forces 2092		0	·	0
7.3.03 Defense Forces Infrastructure		0		0
7.3.04 Defense Forces Equipment and Transportation		0		. 0
7.3.05 Defense Forces Training and Operations		. 0		0
7.3.06 Interior Forces		0		0
7.3.07 Interior Forces Sustainment		., 0		0
7.3.08 Interior Forces Infrastructure		0		0
7.3.09 Interior Forces Equipment		0		0
7.3.10 Interior Forces Training and Operations		0		.0
7.3.11 Quick Response Force		0		0 🗸
7.3.12 Quick Response Force		0		0
7.3.13 Other Support		0		0
7.3.14 Regional Training Center		0		0
7.3.15 Detainee Operations Infrastructure		0		0
7.3.16 Detainee Operations		0	•	0
7.3.17 Detainee Operations		0		0
7.3.18 Prosthetics Clinic		0		. 0
7.3.19 Prosthetics Clinic		0		0
7.3.20 OTHER		0		0 /
Subtotal	CEDD	0		0
7.4 Commandaria Emorganas Bosnovas Burrens	CERP			
7.4 Commander's Emergency Response Program 7.4.1 Afghanistan	I	. 0		0
7.4.2 Iraq		. 0		. 0
Subtotal		ŏ		0
Total 7.0 OTHER SUPPORT COSTS		Ö		0
		-		- ·

<u>IRAQ</u>

Report Period - as of September 30, 2007

		oD Total		
	Monthly Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS		3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel		3.1 Training	1,094,389	1,373,245
1.1.1 Reserve Components Called To Active Duty	15.4000	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,081,587	11,067,341
	454,682 4,128,130	3.3 Other Supplies & Equipment	51,594	864,935
1.1.2 Imminent Danger or Hostile Fire Pay	80,711 623,702	3.3.1 Mine and Ballistic Protection Kits	224	4,482
1.1.3 Family Separation Allowance	45,187 302,866	3.3.2 Supplies and Equipment	1,932,059	4,949,539
1.1.4 Hardship Duty Pay 1.1.5 Subsistence	43,491 173,074	3.4 Facilities/Base Support	(983,576)	2,966,934
	(91,541) 1,874,159	3.5.1 Organization Level Maintenance	4,441	46,163
1.1.6 Reserve Components Predeployment Training	(336,006) 670,857	3.5.1.1 Non-Reset Organizational Level Maintenance	72,011	160,468
1.1.7 Other Military Personnel (Special Pay)	(317,801) 3,010	3.5.1.2 Reset Organizational Level Maintenance	319,530	2,398,607
1.1.7.1 Other Milpers Special and Incentive Pays	3,487 65,792	3.5.2 Intermediate Level Maintenance	1,961	5,312
1.1.7.2 Permanent Change of Station - Military	73,799 460,697	3.5.2.1 Non-Reset Intermediate Level Maintenance	248,927	348,139
1.1.7.3 Temporary Storage - Military	(2) 0	3.5.2.2 Reset Intermediate Level Maintenance	45,511	1,453,934
1.1.7.4 Casualty and Disability Benefits	(44,211) 696,566	3.5.3 Depot Level Maintenance	24,527	534,957
1.1.7.5 Recruiting and Retention	1,754,589 2,128,872	3.5.3.1 Non-Reset Depot Level Maintenance	830,503	1,731,690-
1.1.7.6 Additional Mobilization/Deployment Costs	(32,796) 331,897	3.5.3.2 Reset Depot Level Maintenance	557,170	4,825,825
1.1.8 Active Component Overstrength	198,786 2,012,210	3.5.4 Contractor Logistics Support	(758)	
Subtotal	1,832,375 13,471,832	3.5.4.1 Non-Reset Contractor Logistics Support	149,834	1,527,103-
		3.5.4.2 Reset Contractor Logistic Support	212,946	990,894
1.2 Civilian Personnel		3.5.5 Up-Armored HMMWV Repair	0	7
1.2.1 Civilian Premium Pay	123,867 329,781	3.6 (C4I)	675,698	3,130,945
1.2.2 Civilian Temporary Hires	30,604 186,014	3.7 Other Services and Miscellaneous Centracts	58,231	473,748
Subtotal		3.7.1 Miscellaneous Supplies	(25,260)	
Justotal	154,471 515,795	3.7.2 Contract Services	(3,487,172)	•
		3.7.3 General Support and Administrative Equipment	27,197	71,858
TOTAL 1.0 PERSONNEL COSTS	1,986,846 13,987,627	3.7.4 LOGCAP	1,528,117	4,792,823
	1,300,040 13,367,627	3.8 IED Operation	797,099	3,221,695
	•	•	707,000	0,221,090
2.0 PERSONNEL SUPPORT COSTS		TOTAL 3.0 OPERATING SUPPORT COSTS	7.040.704	40.455.405
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(248,634) 936,523	TO THE SIGN OF EIGHT ON TO STO	7,216,784	49,155,489
2.2 Clothing and Other Personnel Equipment and Sup				
2.3 Medical Support/Health Services		4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	216,004 1,353,257 5,959 50,061			
2.5 Other Personnel Support	. 1	4.1 Airlift	108,883	2,314,446
2.5.1 Permanent Change of Station - Civilian	111,120 209,834	4.2 Sealift	145,843	223,655
2.5.2 Temporary Storage - Civilian	392,588 405,947	4.3 Ready Reserve Force/Fast Sealift Ships	5,000	5,000
2.6 Rest & Recreation	316 1,305	4.4 Port Handling/Inland Transportation	109,103	723,657
•*		4.5 Other Transportation	301,442	878,586
2.7 Body Armor	2,589 1,177,710	4.6 Second Destination Transportation	72,331	2,580,665
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,934,697 6,931,230	TOTAL 4.0 TRANSPORTATION COSTS	742,602	6,726,009

Report Period - as of September 30, 2007

			D Total		
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	STS		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	. 0	611,454	0.2 Nesearch, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	4,788	40,503
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.1 Basic Research Reset	0	. 0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		240 054	6.2.3 Advanced Technology Development	2,289	3,226
COSTS	2,400	613,854	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
CONVECTMENT COCTO			6.2.4 Advanced Component Development & Prototype	3,168	45,399
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	2,058
6.1 Frocurement			6.2.5 System Development & Demonstration	14,871	62,538
6.1.1 Aircraft Procurement	572,543	1,529,035	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	36,883	1,396,403	6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186	6.2.6 Management Support	2,145	4,467
6.1.2 Munition Procurement	59,808	565,827	6.2.6.1 Management Support Reset	. 0	0
6.1.2.1 Munition Procurement Reset	0	. 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	79,360	1,002,689	6.2.7 Operational System Development	26,429	351,904
6.1.3 Vehicle Procurement	96,807	1,750,027	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	1,411,873	6,211,467	6.2.7.2 Operational System Development Non-Reset	0	26,652
6.1.3.2 Vehicle Procurement Non-Reset	(828,947)	4,190,600	Subtotal	70,767	563,807
6.1.4 Communication & Electronic Equip Procurement	218,441	1,556,547			,
6.1.4.1 Communication & Electronic Equip Reset	136	139,801	6.3 Military Construction	*	
6.1.4.2 Communication & Electronic Equip Non-Reset	663,650	4,425,330	6.3.1 Major Construction	378,093	502,589
6.1.5 Non-IED/Up-Armored Humvees Combat Support	370,277	4,441,725	6.3.2 Minor Construction	0 0,030	0 0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	946	407,068	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	418,078	5,631,367	6.3.4 Family Housing (Operation & Maintenance)	0	. 0
Reset 6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	378,093	502,589
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	070,030	002,000
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	375,017	375,017			
6.1.7 Reset		1,069,139	TOTAL 6.0 INVESTMENT COSTS	4,356,279	36,341,624
6.1.8 Joint Counter IED	0	0			
Subtotal	3,907,419	35,275,228	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	1,832,375	13,471,832
			Working Capital Fund	2,400	613,854
			Investment	4,356,279	36,341,624
			· ·	10,048,554	63,328,523
			Other	1,249,898	5,319,911
			GRAND TOTAL	17,489,506	119,075,744

Report Period - as of September 30, 2007

	Monthly	Cumulative	AFIS	Monthly	Cumulativ
4.0.050000051.00050	MORITIN	Cumulative		Wionthly	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	+
		_	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	
1.1.1 Reserve Components Called To Active Duty	(3.3 Other Supplies & Equipment	0	
1.1.2 Imminent Danger or Hostile Fire Pay	(-	3.3.1 Mine and Ballistic Protection Kits	0	
1.1.3 Family Separation Allowance	(3.3.2 Supplies and Equipment	77	27
1.1.4 Hardship Duty Pay	C	_	3.4 Facilities/Base Support	0	
1.1.5 Subsistence	() 0	3.5.1 Organization Level Maintenance	0	
1.1.6 Reserve Components Predeployment Training	() 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	
1.1.7 Other Military Personnel (Special Pay)	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	0	
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	
1.1.7.3 Temporary Storage - Military	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	1
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.3 Depot Level Maintenance	.0	
1.1.7.5 Recruiting and Retention	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.3.2 Reset Depot Level Maintenance	. 0	
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	0	
Subtotal	C	0	3.5.4.1 Non-Reset Contractor Logistics Support	. 0	
			3.5.4.2 Reset Contractor Logistic Support	0	
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	
1.2.1 Civilian Premium Pay	C	. 0	3.6 (C4I)	. 0	
1.2.2 Civilian Temporary Hires	C	-	3.7 Other Services and Miscellaneous Contracts	3,458	12,62
artie.	_		3.7.1 Miscellaneous Supplies	0	43
Subtotal	O	0	3.7.2 Contract Services	170	29
			3.7.3 General Support and Administrative Equipment	0	
TOTAL 1.0 PERSONNEL COSTS	o	. 0	3.7.4 LOGCAP	0	
	·		3.8 IED Operation	0	
	4		· ·	•	
2.0 PERSONNEL SUPPORT COSTS	<i>-</i>		TOTAL 3.0 OPERATING SUPPORT COSTS	3,705	13,62
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	0			•
2.2 Clothing and Other Personnel Equipment and Sup	C	0			
2.3 Medical Support/Health Services	C	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	C				
2.5 Other Personnel Support	0		4.1 Airlift	0	
2.5.1 Permanent Change of Station - Civilian	C	-	4.2 Sealift	0	
2.5.2 Temporary Storage - Civilian	C		4.3 Ready Reserve Force/Fast Sealift Ships	0	
2.6 Rest & Recreation	. 0		4.4 Port Handling/Inland Transportation	0	
2.7 Body Armor	0		4.5 Other Transportation	0	
Li body Aillioi	·	U	4.6 Second Destination Transportation	0	٠
TOTAL 2.0 PERSONNEL SUPPORT COSTS	o	0	TOTAL 4.0 TRANSPORTATION COSTS	0	

Report Period - as of September 30, 2007

11	LL II.	0 1 "	AFIS		
Mon	thly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0			
5.2 Depot Maintenance	(0	6,2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research		0
5.4 War Reserve Stock Secondary Items	(0	6.2.1.1 Basic Research Reset	(0 0
5.5 Prepositioning Equipment Replacement	(0	6.2.1.2 Basic Research Non-Reset		0
5.6 Prepositioning Munitions Replacement	(0	6.2.2 Applied Research	,	0
5.7 Battle Damage Repair	(0	6.2.2.1 Applied Research Reset	(0
			6.2.2.2 Applied Research Non-Reset	(0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	(0
COSTS	C	0	6.2.3.1 Advanced Technology Reset	(0
			6.2.3.2 Advanced Technology Non-Reset	(0
6.0 INVESTMENT COSTS		÷	6.2.4 Advanced Component Development & Prototype	(. 0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset		0
C 1 1 Aircraft Day on a 1			6.2.4.2 Communication & Electronic Equip Non-Reset	(0
6.1.1 Aircraft Procurement	C		6.2.5 System Development & Demonstration	(0
6.1.1.1 Aircraft Procurement Reset	0	ŭ	6.2.5.1 System Development and Demonstration Reset	(0
6.1.1.2 Aircraft Procurement Non-Reset	0	ŭ	6.2.5.2 System Development and Demo Non-Reset	(0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	(0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	. (0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	(0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	. (0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	C	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	C	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	C	0
6.1.4.1 Communication & Electronic Equip Reset	0	0		·	
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		~
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	.,	
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	C	_
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	C	J
5.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)		0
5.1.6.1 Up-Armored Humvee Procurement Reset	0	0		С	0
5.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	0
6.1.7 Reset	0	0			
5.1.8 Joint Counter IED	0	0	TOTAL CALINIFOTHENT CASTS	_	_
Subtotal			TOTAL 6.0 INVESTMENT COSTS	O	0
Subtotal	0	0			
<i>→</i>			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 3,705	12 622
			Other	3,705	13,622 0
			GRAND TOTAL	3,705	13,622