

**Supplemental and Cost of War Execution Report**  
**Operation Iraqi Freedom**  
**Report Period - as of September 30, 2007**  
(Incremental Costs in Thousands of Dollars)

<b>AIR FORCE</b>					
	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	49,999	536,296	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(108,754)	956,931
1.1.2 Imminent Danger or Hostile Fire Pay	2,193	32,759	3.3 Other Supplies & Equipment	160	160
1.1.3 Family Separation Allowance	2,932	43,847	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	749	13,701	3.3.2 Supplies and Equipment	94,925	869,791
1.1.5 Subsistence	5,366	74,167	3.4 Facilities/Base Support	194,780	505,444
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	1,949	29,126	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	208	1,388	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	2,836	89,997	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	11,176	11,176
1.1.7.6 Additional Mobilization/Deployment Costs	12,055	12,055	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	136,926	512,855
<b>Subtotal</b>	<b>78,287</b>	<b>833,336</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	411	2,171	3.5.4.2 Reset Contractor Logistic Support	173,007	900,267
1.2.2 Civilian Temporary Hires	4,272	38,809	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>4,683</b>	<b>40,980</b>	3.6 (C4I)	103,357	814,313
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>82,970</b>	<b>874,316</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	16,236	229,409	3.7.2 Contract Services	(8,443)	875,803
2.2 Clothing and Other Personnel Equipment and Sup	989	1,635	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	3,731	41,098	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	3,000	3,000	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>597,134</b>	<b>5,446,740</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	152,516	1,156,619
2.6 Rest & Recreation	0	0	4.2 Sealift	11,560	27,128
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>23,956</b>	<b>275,142</b>	4.4 Port Handling/Inland Transportation	11,023	12,154
			4.5 Other Transportation	11,150	159,961
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>186,249</b>	<b>1,355,862</b>

**Supplemental and Cost of War Execution Report**  
**Operation Iraqi Freedom**  
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(Incremental Costs in Thousands of Dollars)

<b>AIR FORCE</b>							
		Monthly	Cumulative			Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>				<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>			
5.1 Depot Level Repairables		0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>			
5.2 Depot Maintenance		0	0	6.2.1 Basic Research		0	0
5.3 Nonflying Hours Spares (War Reserve Stock)		0	0	6.2.1.1 Basic Research Reset		0	0
5.4 War Reserve Stock Secondary Items		0	0	6.2.1.2 Basic Research Non-Reset		0	0
5.5 Prepositioning Equipment Replacement		0	0	6.2.2 Applied Research		0	0
5.6 Prepositioning Munitions Replacement		0	0	6.2.2.1 Applied Research Reset		0	0
5.7 Battle Damage Repair		0	0	6.2.2.2 Applied Research Non-Reset		0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>		<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development		0	0
<b><u>6.0 INVESTMENT COSTS</u></b>				6.2.3.1 Advanced Technology Reset		0	0
<b><u>6.1 Procurement</u></b>				6.2.3.2 Advanced Technology Non-Reset		0	0
6.1.1 Aircraft Procurement	277,515	564,025		6.2.4 Advanced Component Development & Prototype		247	3,947
6.1.1.1 Aircraft Procurement Reset	0	0		6.2.4.1 Advanced Component Dev & Prototype Reset		0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0		6.2.4.2 Communication & Electronic Equip Non-Reset		0	0
6.1.2 Munition Procurement	1,296	1,830		6.2.5 System Development & Demonstration		0	17,030
6.1.2.1 Munition Procurement Reset	0	0		6.2.5.1 System Development and Demonstration Reset		0	0
6.1.2.2 Munition Procurement Non-Reset	0	0		6.2.5.2 System Development and Demo Non-Reset		0	0
6.1.3 Vehicle Procurement	38,935	130,928		6.2.6 Management Support		0	0
6.1.3.1 Vehicle Procurement Reset	1,937	19,285		6.2.6.1 Management Support Reset		0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0		6.2.6.2 Management Support Non-Reset		0	0
6.1.4 Communication & Electronic Equip Procurement	12,068	21,512		6.2.7 Operational System Development		(6,868)	11,538
6.1.4.1 Communication & Electronic Equip Reset	0	0		6.2.7.1 Operational System Development Reset		0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		6.2.7.2 Operational System Development Non-Reset		0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	31,090	63,692		<b>Subtotal</b>		<b>(6,621)</b>	<b>32,515</b>
6.1.5.1 Non-IED/Up-Armored HVM, Combat Reset	0	0		<b><u>6.3 Military Construction</u></b>			
6.1.5.2 Non-IED/Up-Armored HVM, Combat Non-Reset	0	0		6.3.1 Major Construction		(451)	1,599
6.1.6 Up-Armored Humvees Procure and Modify	0	0		6.3.2 Minor Construction		0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		6.3.3 Family Housing (Construction)		0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0		6.3.4 Family Housing (Operation & Maintenance)		0	0
6.1.7 Reset	404,021	1,069,139		<b>Subtotal</b>		<b>(451)</b>	<b>1,599</b>
6.1.8 Joint Counter IED	0	0		<b>TOTAL 6.0 INVESTMENT COSTS</b>		<b>759,790</b>	<b>1,904,525</b>
<b>Subtotal</b>	<b>766,862</b>	<b>1,870,411</b>		<b><u>TOTAL COSTS BY APPROPRIATION</u></b>			
				Military Personnel		78,287	833,336
				Working Capital Fund		0	0
				Investment		759,790	1,904,525
				Operation and Maintenance		812,022	7,118,724
				Other		0	0
				<b>GRAND TOTAL</b>		<b>1,650,099</b>	<b>9,856,585</b>

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**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

<b>ARMY</b>					
	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	1,074,666	1,134,072
1.1.1 Reserve Components Called To Active Duty	286,937	2,840,189	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,825,696	7,965,352
1.1.2 Imminent Danger or Hostile Fire Pay	41,681	411,247	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	15,303	153,230	3.3.1 Mine and Ballistic Protection Kits	22	3,879
1.1.4 Hardship Duty Pay	25,561	117,048	3.3.2 Supplies and Equipment	1,781,719	3,815,184
1.1.5 Subsistence	(55,997)	1,740,568	3.4 Facilities/Base Support	(1,385,936)	1,939,572
1.1.6 Reserve Components Predeployment Training	(340,396)	653,118	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	71,793	144,741
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	323,194	2,397,770
1.1.7.2 Permanent Change of Station - Military	26,420	412,138	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	233,749	323,350
1.1.7.4 Casualty and Disability Benefits	(157,610)	402,218	3.5.2.2 Reset Intermediate Level Maintenance	41,857	1,435,081
1.1.7.5 Recruiting and Retention	1,382,415	1,756,698	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(71,689)	271,093	3.5.3.1 Non-Reset Depot Level Maintenance	515,177	841,813
1.1.8 Active Component Overstrength	221,873	1,694,795	3.5.3.2 Reset Depot Level Maintenance	286,508	3,988,823
<b>Subtotal</b>	<b>1,374,496</b>	<b>10,452,342</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	120,111	1,485,025
1.2.1 Civilian Premium Pay	107,572	278,210	3.5.4.2 Reset Contractor Logistic Support	33,710	33,727
1.2.2 Civilian Temporary Hires	21,124	127,426	3.5.5 Up-Armored HMMVV Repair	0	0
<b>Subtotal</b>	<b>128,696</b>	<b>405,636</b>	3.6 (C4I)	478,190	1,934,873
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>1,503,192</b>	<b>10,857,978</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	(51,915)	74,903
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(286,761)	375,816	3.7.2 Contract Services	(3,555,717)	836,735
2.2 Clothing and Other Personnel Equipment and Sup	1,002,487	1,906,072	3.7.3 General Support and Administrative Equipment	6,258	41,715
2.3 Medical Support/Health Services	9,714	201,723	3.7.4 LOGCAP	1,528,117	4,792,823
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	797,099	3,221,578
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>5,124,298</b>	<b>36,411,016</b>
2.5.1 Permanent Change of Station - Civilian	392,588	405,947	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	316	1,305	4.1 Airlift	108,663	576,171
2.6 Rest & Recreation	443,278	553,575	4.2 Sealift	174,872	175,072
2.7 Body Armor	(1)	999,999	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>1,561,621</b>	<b>4,444,437</b>	4.4 Port Handling/Inland Transportation	95,515	683,716
			4.5 Other Transportation	652	4,189
			4.6 Second Destination Transportation	63,038	2,544,899
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>442,740</b>	<b>3,984,047</b>

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(Incremental Costs in Thousands of Dollars)

**ARMY**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	611,454	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>611,454</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.4 Advanced Component Development & Prototype	0	0
<b><u>6.1 Procurement</u></b>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	2,058
6.1.1.1 Aircraft Procurement Reset	36,883	1,396,403	6.2.5 System Development & Demonstration	0	0
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
6.1.2.1 Munition Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.2.2 Munition Procurement Non-Reset	79,360	1,002,689	6.2.6.1 Management Support Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	1,409,936	6,192,182	6.2.7 Operational System Development	0	0
6.1.3.2 Vehicle Procurement Non-Reset	(828,947)	4,190,600	6.2.7.1 Operational System Development Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7.2 Operational System Development Non-Reset	0	26,652
6.1.4.1 Communication & Electronic Equip Reset	136	139,801	<b>Subtotal</b>	<b>17,077</b>	<b>55,770</b>
6.1.4.2 Communication & Electronic Equip Non-Reset	663,650	4,425,330	<b><u>6.3 Military Construction</u></b>		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	378,544	500,990
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	946	407,068	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	418,078	5,631,367	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	<b>Subtotal</b>	<b>378,544</b>	<b>500,990</b>
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	375,017	375,017	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>2,579,206</b>	<b>24,900,403</b>
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
<b>Subtotal</b>	<b>2,183,585</b>	<b>24,343,643</b>	Military Personnel	1,374,496	10,452,342
			Working Capital Fund	0	611,454
			Investment	2,579,206	24,900,403
			Operation and Maintenance	7,257,355	45,245,136
			Other	997,779	4,945,600
			<b>GRAND TOTAL</b>	<b>12,208,836</b>	<b>86,154,935</b>

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(Incremental Costs in Thousands of Dollars)

<b>DCAA</b>							
		Monthly	Cumulative			Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>				<b><u>3.0 OPERATING SUPPORT COSTS</u></b>			
<b><u>1.1 Military Personnel</u></b>				3.1 Training			
1.1.1 Reserve Components Called To Active Duty		0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	3.3 Other Supplies & Equipment		0	0
1.1.3 Family Separation Allowance		0	0	3.3.1 Mine and Ballistic Protection Kits		0	0
1.1.4 Hardship Duty Pay		0	0	3.3.2 Supplies and Equipment		0	0
1.1.5 Subsistence		0	0	3.4 Facilities/Base Support		0	0
1.1.6 Reserve Components Predeployment Training		0	0	3.5.1 Organization Level Maintenance		0	0
1.1.7 Other Military Personnel (Special Pay)		0	0	3.5.1.1 Non-Reset Organizational Level Maintenance		0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0	0	3.5.1.2 Reset Organizational Level Maintenance		0	0
1.1.7.2 Permanent Change of Station - Military		0	0	3.5.2 Intermediate Level Maintenance		0	0
1.1.7.3 Temporary Storage - Military		0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance		0	0
1.1.7.4 Casualty and Disability Benefits		0	0	3.5.2.2 Reset Intermediate Level Maintenance		0	0
1.1.7.5 Recruiting and Retention		0	0	3.5.3 Depot Level Maintenance		0	0
1.1.7.6 Additional Mobilization/Deployment Costs		0	0	3.5.3.1 Non-Reset Depot Level Maintenance		0	0
1.1.8 Active Component Overstrength		0	0	3.5.3.2 Reset Depot Level Maintenance		0	0
<b>Subtotal</b>		<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support		0	0
				3.5.4.1 Non-Reset Contractor Logistics Support		0	0
				3.5.4.2 Reset Contractor Logistic Support		0	0
<b><u>1.2 Civilian Personnel</u></b>				3.5.5 Up-Armored HMMWV Repair		0	0
1.2.1 Civilian Premium Pay		0	0	3.6 (C4I)		0	0
1.2.2 Civilian Temporary Hires		1,721	12,434	3.7 Other Services and Miscellaneous Contracts		0	0
<b>Subtotal</b>		<b>1,721</b>	<b>12,434</b>	3.7.1 Miscellaneous Supplies		63	130
				3.7.2 Contract Services		0	146
<b>TOTAL 1.0 PERSONNEL COSTS</b>		<b>1,721</b>	<b>12,434</b>	3.7.3 General Support and Administrative Equipment		0	0
				3.7.4 LOGCAP		0	0
				3.8 IED Operation		0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>				<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>		<b>63</b>	<b>276</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		86	1,042	<b><u>4.0 TRANSPORTATION COSTS</u></b>			
2.2 Clothing and Other Personnel Equipment and Sup		0	0	4.1 Airlift		0	0
2.3 Medical Support/Health Services		0	0	4.2 Sealift		0	0
2.4 Reserve Component Activation/Deactivation		0	0	4.3 Ready Reserve Force/Fast Sealift Ships		0	0
2.5 Other Personnel Support		0	0	4.4 Port Handling/Inland Transportation		0	0
2.5.1 Permanent Change of Station - Civilian		0	0	4.5 Other Transportation		0	0
2.5.2 Temporary Storage - Civilian		0	0	4.6 Second Destination Transportation		0	0
2.6 Rest & Recreation		0	0	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>		<b>0</b>	<b>0</b>
2.7 Body Armor		0	0				
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>		<b>86</b>	<b>1,042</b>				

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		<b>DCAA</b>			
	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,870	13,752
			Other	0	0
			<b>GRAND TOTAL</b>	<b>1,870</b>	<b>13,752</b>

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**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

<b>DCMA</b>					
	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	177	177
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	189	189
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	(144)	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	(506)	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	266	3,640	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	165	165	3.7 Other Services and Miscellaneous Contracts	612	612
<b>Subtotal</b>	<b>431</b>	<b>3,805</b>	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>431</b>	<b>3,805</b>	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>328</b>	<b>978</b>
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(255)	1,710	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	18	18	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	0	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>
2.7 Body Armor	0	0			
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>(237)</b>	<b>1,728</b>			

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(Incremental Costs in Thousands of Dollars)

<b>DCMA</b>					
	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational-System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>		
<b>Subtotal</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	522	6,511
			Other	0	0
			<b>GRAND TOTAL</b>	<b>522</b>	<b>6,511</b>



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(Incremental Costs in Thousands of Dollars)

		<b>DHP</b>			
	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	207,532	1,100,581	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>0</b>	<b>0</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>207,532</b>	<b>1,100,581</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

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(Incremental Costs in Thousands of Dollars)

		<b>DHP</b>			
	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.4.1 Communication & Electronic Equip Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
6.1.8 Joint Counter IED	0	0	Military Personnel	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	207,532	1,100,581
			Other	0	0
			<b>GRAND TOTAL</b>	<b>207,532</b>	<b>1,100,581</b>

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(Incremental Costs in Thousands of Dollars)

		<b>DHRA</b>			
	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7 Other Services and Miscellaneous Contracts	1,791	23,851
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>1,791</b>	<b>23,851</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

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(Incremental Costs in Thousands of Dollars)

**DHRA**

	Monthly	Cumulative		Monthly	Cumulative
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			<b>6.0 INVESTMENT COSTS (cont.)</b>		
5.1 Depot Level Repairables	0	0	<b>6.2 Research, Development, Test and Evaluation</b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>6.3 Military Construction</b>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
			<b>TOTAL COSTS BY APPROPRIATION</b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,791	23,851
			Other	0	0
			<b>GRAND TOTAL</b>	<b>1,791</b>	<b>23,851</b>

**Supplemental and Cost of War Execution Report  
Operation Iraqi Freedom**

**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

		<b>DISA</b>			
	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0	0	3.6 (C4I)	27,513	84,939
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>27,513</b>	<b>84,939</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(204)	128			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.3 Medical Support/Health Services	0	0	4.1 Airlift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.2 Sealift	0	0
2.5 Other Personnel Support	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.5 Other Transportation	0	0
2.6 Rest & Recreation	0	0	4.6 Second Destination Transportation	0	0
2.7 Body Armor	0	0			
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>(204)</b>	<b>128</b>	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

**Supplemental and Cost of War Execution Report**  
**Operation Iraqi Freedom**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**DISA**

			Monthly	Cumulative				Monthly	Cumulative		
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>					<b>6.0 INVESTMENT COSTS (cont.)</b>						
5.1 Depot Level Repairables	0	0	<b>6.2 Research, Development, Test and Evaluation</b>								
5.2 Depot Maintenance	0	0	6.2.1 Basic Research					0	0		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset					0	0		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset					0	0		
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research					0	0		
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset					0	0		
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset					0	0		
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development					0	0		
<b>6.0 INVESTMENT COSTS</b>					6.2.3.1 Advanced Technology Reset					0	0
<b>6.1 Procurement</b>					6.2.3.2 Advanced Technology Non-Reset					0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype					0	0		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset					0	0		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset					0	0		
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration					0	0		
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset					0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset					0	0		
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support					841	3,163		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset					0	0		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset					0	0		
6.1.4 Communication & Electronic Equip Procurement	5,343	22,500	6.2.7 Operational System Development					0	0		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset					0	0		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset					0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>					<b>841</b>	<b>3,163</b>		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b>6.3 Military Construction</b>								
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction					0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction					0	0		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)					0	0		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)					0	0		
6.1.7 Reset	0	0	<b>Subtotal</b>					<b>0</b>	<b>0</b>		
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>					<b>6,184</b>	<b>25,663</b>		
<b>Subtotal</b>	<b>5,343</b>	<b>22,500</b>									
<b>TOTAL COSTS BY APPROPRIATION</b>											
Military Personnel					0						
Working Capital Fund					0						
Investment					6,184						
Operation and Maintenance					27,309						
Other					0						
<b>GRAND TOTAL</b>					<b>33,493</b>						

**Supplemental and Cost of War Execution Report  
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(Incremental Costs in Thousands of Dollars)

**DLA**

	Monthly	Cumulative		Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>			<b>3.0 OPERATING SUPPORT COSTS</b>		
<b>1.1 Military Personnel</b>			<b>3.1 Training</b>		
1.1.1 Reserve Components Called To Active Duty	0	0		0	190
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	37,052	41,992
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	6,374	6,374
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	(1,132)	0
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	1,498	65,088
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>1.2 Civilian Personnel</b>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	9,257	9,540	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	3,577	4,019	3.5.4.2 Reset Contractor Logistic Support	0	0
<b>Subtotal</b>	<b>12,834</b>	<b>13,559</b>	3.5.5 Up-Armored HMMWV Repair	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>			3.6 (C4I)	1,706	2,128
	<b>12,834</b>	<b>13,559</b>	3.7 Other Services and Miscellaneous Contracts	844	844
<b>2.0 PERSONNEL SUPPORT COSTS</b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22	856	3.7.2 Contract Services	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	25	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>		
2.5.1 Permanent Change of Station - Civilian	0	0		<b>46,342</b>	<b>116,616</b>
2.5.2 Temporary Storage - Civilian	0	0	<b>4.0 TRANSPORTATION COSTS</b>		
2.6 Rest & Recreation	0	0	4.1 Airlift	0	0
2.7 Body Armor	0	156,306	4.2 Sealift	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>22</b>	<b>157,187</b>	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
			4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	41,530	169,230
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>		
				<b>41,530</b>	<b>169,230</b>

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(Incremental Costs in Thousands of Dollars)

**DLA**

	Monthly	Cumulative		Monthly	Cumulative
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			<b>6.0 INVESTMENT COSTS (cont.)</b>		
5.1 Depot Level Repairables	0	0	<b>6.2 Research, Development, Test and Evaluation</b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>6.3 Military Construction</b>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>1,600</b>
			<b>TOTAL COSTS BY APPROPRIATION</b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	1,600
			Operation and Maintenance	100,728	456,592
			Other	0	0
			<b>GRAND TOTAL</b>	<b>100,728</b>	<b>458,192</b>



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(Incremental Costs in Thousands of Dollars)

**DODEA**

	Monthly	Cumulative		Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>			<b>3.0 OPERATING SUPPORT COSTS</b>		
<b>1.1 Military Personnel</b>			<b>3.1 Training</b>		
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b>1.2 Civilian Personnel</b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	108,000	184,922	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>0</b>	<b>0</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b>4.0 TRANSPORTATION COSTS</b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>108,000</b>	<b>184,922</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

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(Incremental Costs in Thousands of Dollars)

**DODEA**

	Monthly	Cumulative		Monthly	Cumulative
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			<b>6.0 INVESTMENT COSTS (cont.)</b>		
5.1 Depot Level Repairables	0	0	<b>6.2 Research, Development, Test and Evaluation</b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b>6.0 INVESTMENT COSTS</b>			6.2.3.1 Advanced Technology Reset	0	0
<b>6.1 Procurement</b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b>6.3 Military Construction</b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>TOTAL COSTS BY APPROPRIATION</b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	0	0
			Other	108,000	184,922
			<b>GRAND TOTAL</b>	<b>108,000</b>	<b>184,922</b>

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(Incremental Costs in Thousands of Dollars)

		<b>DODIG</b>			
		Monthly	Cumulative	Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training		
1.1.1 Reserve Components Called To Active Duty	0	0		0	34
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	8	27
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.3.2 Reset Depot Level Maintenance	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	226	1,261	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	186	1,539	3.5.4.2 Reset Contractor Logistic Support	0	0
<b>Subtotal</b>	<b>412</b>	<b>2,800</b>	3.5.5 Up-Armored HMMWV Repair	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>			3.6 (C4I)	46	141
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	24	128
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>78</b>	<b>330</b>
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	94	1,287	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	5	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0			
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>94</b>	<b>1,292</b>	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

**Supplemental and Cost of War Execution Report  
Operation Iraqi Freedom**

**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

<b>DODIG</b>					
	Monthly	Cumulative		Monthly	Cumulative
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			<b>6.0 INVESTMENT COSTS (cont.)</b>		
5.1 Depot Level Repairables	0	0	<b>6.2 Research, Development, Test and Evaluation</b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>6.3 Military Construction</b>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
			<b>TOTAL COSTS BY APPROPRIATION</b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	584	4,422
			Other	0	0
			<b>GRAND TOTAL</b>	<b>584</b>	<b>4,422</b>

**Supplemental and Cost of War Execution Report  
Operation Iraqi Freedom**

**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

		<b>DSCA</b>			
		Monthly	Cumulative	Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>				<b><u>3.0 OPERATING SUPPORT COSTS</u></b>	
<b><u>1.1 Military Personnel</u></b>				3.1 Training	0 0
1.1.1 Reserve Components Called To Active Duty	0	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		3.3 Other Supplies & Equipment	0 0
1.1.3 Family Separation Allowance	0	0		3.3.1 Mine and Ballistic Protection Kits	0 0
1.1.4 Hardship Duty Pay	0	0		3.3.2 Supplies and Equipment	0 0
1.1.5 Subsistence	0	0		3.4 Facilities/Base Support	0 0
1.1.6 Reserve Components Predeployment Training	0	0		3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0		3.5.1.1 Non-Reset Organizational Level Maintenance	0 0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0		3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	0	0		3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	0	0		3.5.2.1 Non-Reset Intermediate Level Maintenance	0 0
1.1.7.4 Casualty and Disability Benefits	0	0		3.5.2.2 Reset Intermediate Level Maintenance	0 0
1.1.7.5 Recruiting and Retention	0	0		3.5.3 Depot Level Maintenance	0 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0		3.5.3.1 Non-Reset Depot Level Maintenance	0 0
1.1.8 Active Component Overstrength	0	0		3.5.3.2 Reset Depot Level Maintenance	0 0
<b>Subtotal</b>	<b>0</b>	<b>0</b>		3.5.4 Contractor Logistics Support	0 0
				3.5.4.1 Non-Reset Contractor Logistics Support	0 0
<b><u>1.2 Civilian Personnel</u></b>				3.5.4.2 Reset Contractor Logistic Support	0 0
1.2.1 Civilian Premium Pay	0	0		3.5.5 Up-Armored HMMWV Repair	0 0
1.2.2 Civilian Temporary Hires	0	0		3.6 (C4I)	0 0
<b>Subtotal</b>	<b>0</b>	<b>0</b>		3.7 Other Services and Miscellaneous Contracts	0 0
				3.7.1 Miscellaneous Supplies	0 0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>		3.7.2 Contract Services	0 0
				3.7.3 General Support and Administrative Equipment	0 0
				3.7.4 LOGCAP	0 0
				3.8 IED Operation	0 0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>				<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>0 0</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0		<b><u>4.0 TRANSPORTATION COSTS</u></b>	
2.3 Medical Support/Health Services	0	0		4.1 Airlift	0 0
2.4 Reserve Component Activation/Deactivation	0	0		4.2 Sealift	0 0
2.5 Other Personnel Support	0	0		4.3 Ready Reserve Force/Fast Sealift Ships	0 0
2.5.1 Permanent Change of Station - Civilian	0	0		4.4 Port Handling/Inland Transportation	0 0
2.5.2 Temporary Storage - Civilian	0	0		4.5 Other Transportation	0 0
2.6 Rest & Recreation	0	0		4.6 Second Destination Transportation	0 0
2.7 Body Armor	0	0			
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>0</b>	<b>0</b>		<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0 0</b>

**Supplemental and Cost of War Execution Report  
Operation Iraqi Freedom**

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(Incremental Costs in Thousands of Dollars)

**DSCA**

			Monthly	Cumulative				Monthly	Cumulative
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>					<b>6.0 INVESTMENT COSTS (cont.)</b>				
5.1 Depot Level Repairables			0	0	<b>6.2 Research, Development, Test and Evaluation</b>				
5.2 Depot Maintenance			0	0	6.2.1 Basic Research		0	0	
5.3 Nonflying Hours Spares (War Reserve Stock)			0	0	6.2.1.1 Basic Research Reset		0	0	
5.4 War Reserve Stock Secondary Items			0	0	6.2.1.2 Basic Research Non-Reset		0	0	
5.5 Prepositioning Equipment Replacement			0	0	6.2.2 Applied Research		0	0	
5.6 Prepositioning Munitions Replacement			0	0	6.2.2.1 Applied Research Reset		0	0	
5.7 Battle Damage Repair			0	0	6.2.2.2 Applied Research Non-Reset		0	0	
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development		0	0	
<b>6.0 INVESTMENT COSTS</b>					6.2.3.1 Advanced Technology Reset		0	0	
<b>6.1 Procurement</b>					6.2.3.2 Advanced Technology Non-Reset		0	0	
6.1.1 Aircraft Procurement			0	0	6.2.4 Advanced Component Development & Prototype		0	0	
6.1.1.1 Aircraft Procurement Reset			0	0	6.2.4.1 Advanced Component Dev & Prototype Reset		0	0	
6.1.1.2 Aircraft Procurement Non-Reset			0	0	6.2.4.2 Communication & Electronic Equip Non-Reset		0	0	
6.1.2 Munition Procurement			0	0	6.2.5 System Development & Demonstration		0	0	
6.1.2.1 Munition Procurement Reset			0	0	6.2.5.1 System Development and Demonstration Reset		0	0	
6.1.2.2 Munition Procurement Non-Reset			0	0	6.2.5.2 System Development and Demo Non-Reset		0	0	
6.1.3 Vehicle Procurement			0	0	6.2.6 Management Support		0	0	
6.1.3.1 Vehicle Procurement Reset			0	0	6.2.6.1 Management Support Reset		0	0	
6.1.3.2 Vehicle Procurement Non-Reset			0	0	6.2.6.2 Management Support Non-Reset		0	0	
6.1.4 Communication & Electronic Equip Procurement			0	0	6.2.7 Operational System Development		0	0	
6.1.4.1 Communication & Electronic Equip Reset			0	0	6.2.7.1 Operational System Development Reset		0	0	
6.1.4.2 Communication & Electronic Equip Non-Reset			0	0	6.2.7.2 Operational System Development Non-Reset		0	0	
6.1.5 Non-IED/Up-Armored Humvees Combat Support			0	0	<b>Subtotal</b>		<b>0</b>	<b>0</b>	
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset			0	0	<b>6.3 Military Construction</b>				
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset			0	0	6.3.1 Major Construction		0	0	
6.1.6 Up-Armored Humvees Procure and Modify			0	0	6.3.2 Minor Construction		0	0	
6.1.6.1 Up-Armored Humvee Procurement Reset			0	0	6.3.3 Family Housing (Construction)		0	0	
6.1.6.2 Up-Armored Humvee Procurement Non-Reset			0	0	6.3.4 Family Housing (Operation & Maintenance)		0	0	
6.1.7 Reset			0	0	<b>Subtotal</b>		<b>0</b>	<b>0</b>	
6.1.8 Joint Counter IED			0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>				
<b>Subtotal</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	
<b>TOTAL COSTS BY APPROPRIATION</b>									
					Military Personnel		0	0	
					Working Capital Fund		0	0	
					Investment		0	0	
					Operation and Maintenance		0	0	
					Other		0	0	
					<b>GRAND TOTAL</b>		<b>252,119</b>	<b>374,311</b>	
							<b>252,119</b>	<b>374,311</b>	

**Supplemental and Cost of War Execution Report  
Operation Iraqi Freedom**

**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

		<b>JCS</b>			
		Monthly	Cumulative	Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training		
1.1.1 Reserve Components Called To Active Duty	0	0	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0	
1.1.3 Family Separation Allowance	0	0	0	0	
1.1.4 Hardship Duty Pay	0	0	0	0	
1.1.5 Subsistence	0	0	0	0	
1.1.6 Reserve Components Predeployment Training	0	0	0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0	0	0	
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	0	0	
1.1.7.2 Permanent Change of Station - Military	0	0	0	0	
1.1.7.3 Temporary Storage - Military	0	0	0	0	
1.1.7.4 Casualty and Disability Benefits	0	0	0	0	
1.1.7.5 Recruiting and Retention	0	0	0	0	
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	0	0	
1.1.8 Active Component Overstrength	0	0	0	0	
<b>Subtotal</b>	<b>0</b>	<b>0</b>			
<b><u>1.2 Civilian Personnel</u></b>			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0			
<b>Subtotal</b>	<b>0</b>	<b>0</b>			
<b>TOTAL 1.0 PERSONNEL COSTS</b>			3.3 Other Supplies & Equipment		
	<b>0</b>	<b>0</b>			
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.3.1 Mine and Ballistic Protection Kits		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0			
2.5.1 Permanent Change of Station - Civilian	0	0			
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0			
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>0</b>	<b>0</b>			
			3.4 Facilities/Base Support		
			3.5.1 Organization Level Maintenance		
			3.5.1.1 Non-Reset Organizational Level Maintenance		
			3.5.1.2 Reset Organizational Level Maintenance		
			3.5.2 Intermediate Level Maintenance		
			3.5.2.1 Non-Reset Intermediate Level Maintenance		
			3.5.2.2 Reset Intermediate Level Maintenance		
			3.5.3 Depot Level Maintenance		
			3.5.3.1 Non-Reset Depot Level Maintenance		
			3.5.3.2 Reset Depot Level Maintenance		
			3.5.4 Contractor Logistics Support		
			3.5.4.1 Non-Reset Contractor Logistics Support		
			3.5.4.2 Reset Contractor Logistic Support		
			3.5.5 Up-Armored HMMWV Repair		
			3.6 (C4I)		
			3.7 Other Services and Miscellaneous Contracts		
			12,319	12,319	
			3.7.1 Miscellaneous Supplies		
			3.7.2 Contract Services		
			3.7.3 General Support and Administrative Equipment		
			3.7.4 LOGCAP		
			3.8 IED Operation		
			0	0	
			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>		
			<b>12,319</b>	<b>12,319</b>	
<b><u>4.0 TRANSPORTATION COSTS</u></b>					
4.1 Airlift			0	0	
4.2 Sealift			0	0	
4.3 Ready Reserve Force/Fast Sealift Ships			0	0	
4.4 Port Handling/Inland Transportation			0	0	
4.5 Other Transportation			0	0	
4.6 Second Destination Transportation			0	0	
<b>TOTAL 4.0 TRANSPORTATION COSTS</b>			<b>0</b>	<b>0</b>	

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(Incremental Costs in Thousands of Dollars)

**JCS**

<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative	<u>6.0 INVESTMENT COSTS (cont.)</u>	Monthly	Cumulative
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	340	1,277
			6.2.3.2 Advanced Technology Non-Reset	0	0
<b>6.0 INVESTMENT COSTS</b>			6.2.4 Advanced Component Development & Prototype	0	0
<b>6.1 Procurement</b>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	2,966	5,950	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	<b>Subtotal</b>	<b>340</b>	<b>1,277</b>
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	<b>6.3 Military Construction</b>		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>3,306</b>	<b>7,227</b>
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>		
<b>Subtotal</b>	<b>2,966</b>	<b>5,950</b>	Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	3,306	7,227
			Operation and Maintenance	12,319	12,319
			Other	0	0
			<b>GRAND TOTAL</b>	<b>15,625</b>	<b>19,546</b>



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(Incremental Costs in Thousands of Dollars)

<b>NAVY</b>					
	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	11,786	143,653
1.1.1 Reserve Components Called To Active Duty	12,629	385,300	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	144,780	1,222,674
1.1.2 Imminent Danger or Hostile Fire Pay	8,480	86,159	3.3 Other Supplies & Equipment	2,060	5,133
1.1.3 Family Separation Allowance	6,233	49,458	3.3.1 Mine and Ballistic Protection Kits	202	603
1.1.4 Hardship Duty Pay	(827)	770	3.3.2 Supplies and Equipment	52,472	255,354
1.1.5 Subsistence	3,675	13,975	3.4 Facilities/Base Support	191,725	315,744
1.1.6 Reserve Components Predeployment Training	2,319	2,319	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	(521)	9,192
1.1.7.1 Other Milpers Special and Incentive Pays	1,538	36,666	3.5.1.2 Reset Organizational Level Maintenance	(25)	43
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	15,178	24,789
1.1.7.4 Casualty and Disability Benefits	16,126	109,914	3.5.2.2 Reset Intermediate Level Maintenance	3,654	18,853
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	6,338	28,249	3.5.3.1 Non-Reset Depot Level Maintenance	315,326	889,877
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	131,435	308,569
<b>Subtotal</b>	<b>56,511</b>	<b>712,810</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	4,576
1.2.1 Civilian Premium Pay	3,878	9,341	3.5.4.2 Reset Contractor Logistic Support	7,470	44,465
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	7
<b>Subtotal</b>	<b>3,878</b>	<b>9,341</b>	3.6 (C4I)	43,435	110,433
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>60,389</b>	<b>722,151</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	24,582	49,230
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14,410	211,379	3.7.2 Contract Services	37,890	127,264
2.2 Clothing and Other Personnel Equipment and Sup	4,619	72,009	3.7.3 General Support and Administrative Equipment	20,860	29,199
2.3 Medical Support/Health Services	464	4,862	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	722	2,926	3.8 IED Operation	0	117
2.5 Other Personnel Support	1,711	11,227	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>1,002,309</b>	<b>3,559,775</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	18,367	481,088
2.6 Rest & Recreation	0	0	4.2 Sealift	271	21,350
2.7 Body Armor	2,590	21,405	4.3 Ready Reserve Force/Fast Sealift Ships	5,000	5,000
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>24,516</b>	<b>323,808</b>	4.4 Port Handling/Inland Transportation	440	3,217
			4.5 Other Transportation	916	192,237
			4.6 Second Destination Transportation	9,293	35,766
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>34,287</b>	<b>738,658</b>

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**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

<b>NAVY</b>					
	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>2,400</b>	<b>2,400</b>	6.2.3 Advanced Technology Development	1,949	1,949
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	295,028	965,010	6.2.4 Advanced Component Development & Prototype	2,921	41,452
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	58,512	563,997	6.2.5 System Development & Demonstration	14,871	45,508
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	19,102	363,903	6.2.6 Management Support	1,304	1,304
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	4,952	31,479	6.2.7 Operational System Development	33,297	340,366
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	14,834	160,756	<b>Subtotal</b>	<b>54,342</b>	<b>430,579</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>446,770</b>	<b>2,515,724</b>
<b>Subtotal</b>	<b>392,428</b>	<b>2,085,145</b>	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	56,511	712,810
			Working Capital Fund	2,400	2,400
			Investment	446,770	2,515,724
			Operation and Maintenance	1,064,990	4,631,582
			Other	0	0
			<b>GRAND TOTAL</b>	<b>1,570,671</b>	<b>7,862,516</b>

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(Incremental Costs in Thousands of Dollars)

		<b>OTHER</b>			
	Monthly	Cumulative		Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>			<b>3.0 OPERATING SUPPORT COSTS</b>		
<b>1.1 Military Personnel</b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b>1.2 Civilian Personnel</b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	16,112	27,755
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>16,112</b>	<b>27,755</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b>4.0 TRANSPORTATION COSTS</b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

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(Incremental Costs in Thousands of Dollars)

<b>OTHER</b>				
			Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>				
5.1 Depot Level Repairables	0	0		
5.2 Depot Maintenance	0	0		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		
5.4 War Reserve Stock Secondary Items	0	0		
5.5 Prepositioning Equipment Replacement	0	0		
5.6 Prepositioning Munitions Replacement	0	0		
5.7 Battle Damage Repair	0	0		
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>		
<b><u>6.0 INVESTMENT COSTS</u></b>				
<b><u>6.1 Procurement</u></b>				
6.1.1 Aircraft Procurement	0	0		
6.1.1.1 Aircraft Procurement Reset	0	0		
6.1.1.2 Aircraft Procurement Non-Reset	0	0		
6.1.2 Munition Procurement	0	0		
6.1.2.1 Munition Procurement Reset	0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0		
6.1.3 Vehicle Procurement	0	0		
6.1.3.1 Vehicle Procurement Reset	0	0		
6.1.3.2 Vehicle Procurement Non-Reset	0	0		
6.1.4 Communication & Electronic Equip Procurement	0	0		
6.1.4.1 Communication & Electronic Equip Reset	0	0		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0		
6.1.7 Reset	0	0		
6.1.8 Joint Counter IED	0	0		
<b>Subtotal</b>	<b>0</b>	<b>0</b>		
<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>				
<b><u>6.2 Research, Development, Test and Evaluation</u></b>				
6.2.1 Basic Research			4,788	40,503
6.2.1.1 Basic Research Reset			0	0
6.2.1.2 Basic Research Non-Reset			0	0
6.2.2 Applied Research			0	0
6.2.2.1 Applied Research Reset			0	0
6.2.2.2 Applied Research Non-Reset			0	0
6.2.3 Advanced Technology Development			0	0
6.2.3.1 Advanced Technology Reset			0	0
6.2.3.2 Advanced Technology Non-Reset			0	0
6.2.4 Advanced Component Development & Prototype			0	0
6.2.4.1 Advanced Component Dev & Prototype Reset			0	0
6.2.4.2 Communication & Electronic Equip Non-Reset			0	0
6.2.5 System Development & Demonstration			0	0
6.2.5.1 System Development and Demonstration Reset			0	0
6.2.5.2 System Development and Demo Non-Reset			0	0
6.2.6 Management Support			0	0
6.2.6.1 Management Support Reset			0	0
6.2.6.2 Management Support Non-Reset			0	0
6.2.7 Operational System Development			0	0
6.2.7.1 Operational System Development Reset			0	0
6.2.7.2 Operational System Development Non-Reset			0	0
<b>Subtotal</b>			<b>4,788</b>	<b>40,503</b>
<b><u>6.3 Military Construction</u></b>				
6.3.1 Major Construction			0	0
6.3.2 Minor Construction			0	0
6.3.3 Family Housing (Construction)			0	0
6.3.4 Family Housing (Operation & Maintenance)			0	0
<b>Subtotal</b>			<b>0</b>	<b>0</b>
<b>TOTAL 6.0 INVESTMENT COSTS</b>			<b>4,788</b>	<b>40,503</b>
<b><u>TOTAL COSTS BY APPROPRIATION</u></b>				
Military Personnel			0	0
Working Capital Fund			0	0
Investment			4,788	40,503
Operation and Maintenance			16,112	27,755
Other			0	0
<b>GRAND TOTAL</b>			<b>20,900</b>	<b>68,258</b>

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<b>SOCOM</b>						
			Monthly	Cumulative		
<b>1.0 PERSONNEL COSTS</b>					Monthly	Cumulative
<b>1.1 Military Personnel</b>						
1.1.1 Reserve Components Called To Active Duty			0	0		
1.1.2 Imminent Danger or Hostile Fire Pay			0	0		
1.1.3 Family Separation Allowance			0	0		
1.1.4 Hardship Duty Pay			0	0		
1.1.5 Subsistence			0	0		
1.1.6 Reserve Components Predeployment Training			0	0		
1.1.7 Other Military Personnel (Special Pay)			0	0		
1.1.7.1 Other Milpers Special and Incentive Pays			0	0		
1.1.7.2 Permanent Change of Station - Military			0	0		
1.1.7.3 Temporary Storage - Military			0	0		
1.1.7.4 Casualty and Disability Benefits			0	0		
1.1.7.5 Recruiting and Retention			0	0		
1.1.7.6 Additional Mobilization/Deployment Costs			0	0		
1.1.8 Active Component Overstrength			0	0		
<b>Subtotal</b>			<b>0</b>	<b>0</b>		
<b>1.2 Civilian Personnel</b>						
1.2.1 Civilian Premium Pay			2,956	4,983		
1.2.2 Civilian Temporary Hires			138	1,622		
<b>Subtotal</b>			<b>3,094</b>	<b>6,605</b>		
<b>TOTAL 1.0 PERSONNEL COSTS</b>			<b>3,094</b>	<b>6,605</b>		
<b>2.0 PERSONNEL SUPPORT COSTS</b>						
2.1 Temporary Duty (TDY)/Additional Duty (TAD)			975	36,634		
2.2 Clothing and Other Personnel Equipment and Sup			215	2,156		
2.3 Medical Support/Health Services			352	1,964		
2.4 Reserve Component Activation/Deactivation			0	0		
2.5 Other Personnel Support			0	0		
2.5.1 Permanent Change of Station - Civilian			0	0		
2.5.2 Temporary Storage - Civilian			0	0		
2.6 Rest & Recreation			0	0		
2.7 Body Armor			0	0		
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>			<b>1,542</b>	<b>40,754</b>		
<b>3.0 OPERATING SUPPORT COSTS</b>						
3.1 Training					1,015	18,684
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)					47,774	113,160
3.3 Other Supplies & Equipment					9,883	77,733
3.3.1 Mine and Ballistic Protection Kits					0	0
3.3.2 Supplies and Equipment					4,134	8,905
3.4 Facilities/Base Support					1,328	3,022
3.5.1 Organization Level Maintenance					0	0
3.5.1.1 Non-Reset Organizational Level Maintenance					739	6,535
3.5.1.2 Reset Organizational Level Maintenance					(3,639)	794
3.5.2 Intermediate Level Maintenance					(143)	90
3.5.2.1 Non-Reset Intermediate Level Maintenance					0	0
3.5.2.2 Reset Intermediate Level Maintenance					0	0
3.5.3 Depot Level Maintenance					0	0
3.5.3.1 Non-Reset Depot Level Maintenance					0	0
3.5.3.2 Reset Depot Level Maintenance					2,301	15,578
3.5.4 Contractor Logistics Support					270	3,003
3.5.4.1 Non-Reset Contractor Logistics Support					29,723	37,502
3.5.4.2 Reset Contractor Logistic Support					(1,241)	12,435
3.5.5 Up-Armored HMMWV Repair					0	0
3.6 (C4I)					15,287	115,028
3.7 Other Services and Miscellaneous Contracts					20,433	76,859
3.7.1 Miscellaneous Supplies					(243)	454
3.7.2 Contract Services					22,792	190,308
3.7.3 General Support and Administrative Equipment					79	944
3.7.4 LOGCAP					0	0
3.8 IED Operation					0	0
<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>					<b>150,492</b>	<b>681,034</b>
<b>4.0 TRANSPORTATION COSTS</b>						
4.1 Airlift					(11,386)	100,568
4.2 Sealift					0	105
4.3 Ready Reserve Force/Fast Sealift Ships					0	0
4.4 Port Handling/Inland Transportation					34	478
4.5 Other Transportation					(472)	2,824
4.6 Second Destination Transportation					0	0
<b>TOTAL 4.0 TRANSPORTATION COSTS</b>					<b>(11,824)</b>	<b>103,975</b>

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**SOCOM**

			Monthly	Cumulative				Monthly	Cumulative		
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>					<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>						
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>								
5.2 Depot Maintenance	0	0	6.2.1 Basic Research					0	0		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset					0	0		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset					0	0		
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research					0	0		
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset					0	0		
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset					0	0		
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development					0	0		
<b><u>6.0 INVESTMENT COSTS</u></b>					6.2.3.1 Advanced Technology Reset					0	0
<b><u>6.1 Procurement</u></b>					6.2.3.2 Advanced Technology Non-Reset					0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype					0	0		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset					0	0		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset					0	0		
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration					0	0		
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset					0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset					0	0		
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support					0	0		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset					0	0		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset					0	0		
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development					0	0		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset					0	0		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset					0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>					<b>0</b>	<b>0</b>		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>								
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction					0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction					0	0		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)					0	0		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)					0	0		
6.1.7 Reset	0	0	<b>Subtotal</b>					<b>0</b>	<b>0</b>		
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>					<b>0</b>	<b>0</b>		
<b>Subtotal</b>	<b>0</b>	<b>0</b>									
<b><u>TOTAL COSTS BY APPROPRIATION</u></b>											
Military Personnel					0	0					
Working Capital Fund					0	0					
Investment					0	0					
Operation and Maintenance					143,304	832,368					
Other					0	0					
<b>GRAND TOTAL</b>					<b>143,304</b>	<b>832,368</b>					

**Supplemental and Cost of War Execution Report**  
**Operation Iraqi Freedom**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

<b>USMC</b>							
			Monthly	Cumulative			
<b>1.0 PERSONNEL COSTS</b>					<b>3.0 OPERATING SUPPORT COSTS</b>		
<b>1.1 Military Personnel</b>							
1.1.1 Reserve Components Called To Active Duty	105,117	366,345			3.1 Training	6,745	76,435
1.1.2 Imminent Danger or Hostile Fire Pay	28,357	93,537			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	135,039	767,232
1.1.3 Family Separation Allowance	20,719	56,331			3.3 Other Supplies & Equipment	32,928	775,346
1.1.4 Hardship Duty Pay	18,008	41,555			3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	(44,585)	45,449			3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training	2,071	15,420			3.4 Facilities/Base Support	13,535	138,064
1.1.7 Other Military Personnel (Special Pay)	(317,801)	3,010			3.5.1 Organization Level Maintenance	4,441	46,163
1.1.7.1 Other Milpers Special and Incentive Pays	0	0			3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	47,171	47,171			3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0			3.5.2 Intermediate Level Maintenance	2,104	5,222
1.1.7.4 Casualty and Disability Benefits	94,437	94,437			3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	372,174	372,174			3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	20,500	20,500			3.5.3 Depot Level Maintenance	13,351	523,781
1.1.8 Active Component Overstrength	(23,087)	317,415			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>323,081</b>	<b>1,473,344</b>			3.5.3.2 Reset Depot Level Maintenance	0	0
					3.5.4 Contractor Logistics Support	(1,028)	24,247
					3.5.4.1 Non-Reset Contractor Logistics Support	0	0
					3.5.4.2 Reset Contractor Logistic Support	0	0
<b>1.2 Civilian Personnel</b>					3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	(900)	17,215			3.6 (C4I)	6,164	69,090
1.2.2 Civilian Temporary Hires	(579)	0			3.7 Other Services and Miscellaneous Contracts	18,774	346,640
<b>Subtotal</b>	<b>(1,479)</b>	<b>17,215</b>			3.7.1 Miscellaneous Supplies	(809)	(809)
					3.7.2 Contract Services	0	0
					3.7.3 General Support and Administrative Equipment	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>321,602</b>	<b>1,490,559</b>			3.7.4 LOGCAP	0	0
					3.8 IED Operation	0	0
					<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>231,244</b>	<b>2,771,411</b>
<b>2.0 PERSONNEL SUPPORT COSTS</b>							
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	6,736	78,050			<b>4.0 TRANSPORTATION COSTS</b>		
2.2 Clothing and Other Personnel Equipment and Sup	3,167	261,114			4.1 Airlift	(159,277)	0
2.3 Medical Support/Health Services	(5,789)	3,024			4.2 Sealift	(40,860)	0
2.4 Reserve Component Activation/Deactivation	2,237	44,135			4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	1,264	13,540			4.4 Port Handling/Inland Transportation	2,091	24,092
2.5.1 Permanent Change of Station - Civilian	0	0			4.5 Other Transportation	247,666	350,145
2.5.2 Temporary Storage - Civilian	0	0			4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>49,620</b>	<b>374,237</b>
2.7 Body Armor	0	0					
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>7,615</b>	<b>399,863</b>					

**Supplemental and Cost of War Execution Report**  
**Operation Iraqi Freedom**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

<b>USMC</b>					
	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
<b><u>6.0 INVESTMENT COSTS</u></b>			<b><u>6.3 Military Construction</u></b>		
<b><u>6.1 Procurement</u></b>			6.3.1 Major Construction	0	0
6.1.1 Aircraft Procurement	0	0	6.3.2 Minor Construction	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.2 Munition Procurement	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.2.1 Munition Procurement Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>556,235</b>	<b>6,945,979</b>
6.1.3 Vehicle Procurement	38,770	1,255,196			
6.1.3.1 Vehicle Procurement Reset	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	0			
6.1.4 Communication & Electronic Equip Procurement	193,112	1,475,106			
6.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	324,353	4,215,677			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0			
<b>Subtotal</b>	<b>556,235</b>	<b>6,945,979</b>			
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	323,081	1,473,344
			Working Capital Fund	0	0
			Investment	556,235	6,945,979
			Operation and Maintenance	287,000	3,562,726
			Other	0	0
			<b>GRAND TOTAL</b>	<b>1,166,316</b>	<b>11,982,049</b>



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(Incremental Costs in Thousands of Dollars)

<b>WHS</b>						
			<b>Monthly</b>	<b>Cumulative</b>		
<b>1.0 PERSONNEL COSTS</b>					<b>3.0 OPERATING SUPPORT COSTS</b>	
<b>1.1 Military Personnel</b>						
1.1.1 Reserve Components Called To Active Duty	0	0			3.1 Training	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0
1.1.3 Family Separation Allowance	0	0			3.3 Other Supplies & Equipment	0
1.1.4 Hardship Duty Pay	0	0			3.3.1 Mine and Ballistic Protection Kits	0
1.1.5 Subsistence	0	0			3.3.2 Supplies and Equipment	0
1.1.6 Reserve Components Predeployment Training	0	0			3.4 Facilities/Base Support	0
1.1.7 Other Military Personnel (Special Pay)	0	0			3.5.1 Organization Level Maintenance	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0			3.5.1.1 Non-Reset Organizational Level Maintenance	0
1.1.7.2 Permanent Change of Station - Military	0	0			3.5.1.2 Reset Organizational Level Maintenance	0
1.1.7.3 Temporary Storage - Military	0	0			3.5.2 Intermediate Level Maintenance	0
1.1.7.4 Casualty and Disability Benefits	0	0			3.5.2.1 Non-Reset Intermediate Level Maintenance	0
1.1.7.5 Recruiting and Retention	0	0			3.5.2.2 Reset Intermediate Level Maintenance	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0			3.5.3 Depot Level Maintenance	0
1.1.8 Active Component Overstrength	0	0			3.5.3.1 Non-Reset Depot Level Maintenance	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>			3.5.3.2 Reset Depot Level Maintenance	0
<b>1.2 Civilian Personnel</b>					3.5.4 Contractor Logistics Support	0
1.2.1 Civilian Premium Pay	201	3,420			3.5.4.1 Non-Reset Contractor Logistics Support	0
1.2.2 Civilian Temporary Hires	0	0			3.5.4.2 Reset Contractor Logistic Support	0
<b>Subtotal</b>	<b>201</b>	<b>3,420</b>			3.5.5 Up-Armored HMMWV Repair	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>201</b>	<b>3,420</b>			3.6 (C4I)	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					3.7 Other Services and Miscellaneous Contracts	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	27	212			3.7.1 Miscellaneous Supplies	3,056
2.2 Clothing and Other Personnel Equipment and Sup	0	0			3.7.2 Contract Services	0
2.3 Medical Support/Health Services	0	0			3.7.3 General Support and Administrative Equipment	0
2.4 Reserve Component Activation/Deactivation	0	0			3.7.4 LOGCAP	0
2.5 Other Personnel Support	127	127			3.8 IED Operation	0
2.5.1 Permanent Change of Station - Civilian	0	0			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>3,056</b>
2.5.2 Temporary Storage - Civilian	0	0				<b>4,827</b>
2.6 Rest & Recreation	0	7			<b>4.0 TRANSPORTATION COSTS</b>	
2.7 Body Armor	0	0			4.1 Airlift	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>154</b>	<b>346</b>			4.2 Sealift	0
					4.3 Ready Reserve Force/Fast Sealift Ships	0
					4.4 Port Handling/Inland Transportation	0
					4.5 Other Transportation	0
					4.6 Second Destination Transportation	0
					<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>

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(Incremental Costs in Thousands of Dollars)

**WHS**

	Monthly	Cumulative		Monthly	Cumulative
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			<b>6.0 INVESTMENT COSTS (cont.)</b>		
5.1 Depot Level Repairables	0	0	<b>6.2 Research, Development, Test and Evaluation</b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b>6.0 INVESTMENT COSTS</b>			6.2.3.1 Advanced Technology Reset	0	0
<b>6.1 Procurement</b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b>6.3 Military Construction</b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>TOTAL COSTS BY APPROPRIATION</b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	3,411	8,593
			Other	0	0
			<b>GRAND TOTAL</b>	<b>3,411</b>	<b>8,593</b>

# Supplemental and Cost of War Execution Report

## Operation Iraqi Freedom

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### ARMY Subsidiary Report

#### 7.0 OTHER SUPPORT COSTS

	Monthly	Cumulative
<b>COALITION SUPPORT</b>		
<b>7.1 Coalition Support</b>		
7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>
<b>7.2 Lift and Sustain</b>		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>
<b>ASFF/ISFF</b>		
<b>7.3 Train and Equip</b>		
7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	72,553	473,526
7.3.03 Defense Forces Infrastructure	285,693	889,011
7.3.04 Defense Forces Equipment and Transportation	183,408	800,543
7.3.05 Defense Forces Training and Operations	8,803	49,470
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	26,462	144,650
7.3.08 Interior Forces Infrastructure	118,818	328,183
7.3.09 Interior Forces Equipment	70,432	507,012
7.3.10 Interior Forces Training and Operations	(5,446)	591,393
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	6,212	89,077
7.3.13 Other Support	(13,592)	59,408
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	1,919	92,271
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	4,092	5,460
<b>Subtotal</b>	<b>759,354</b>	<b>4,030,004</b>
<b>CERP</b>		
<b>7.4 Commander's Emergency Response Program</b>		
7.4.1 Afghanistan	0	0
7.4.2 Iraq	238,425	915,596
<b>Subtotal</b>	<b>238,425</b>	<b>915,596</b>
<b>Total 7.0 OTHER SUPPORT COSTS</b>	<b>997,779</b>	<b>4,945,600</b>

# Supplemental and Cost of War Execution Report

## Operation Iraqi Freedom

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### DSCA Subsidiary Report

<u>7.0 OTHER SUPPORT COSTS</u>	Monthly	Cumulative
<b>COALITION SUPPORT</b>		
<b>7.1 Coalition Support</b>		
7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	304
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	54,272
7.1.14 Georgia	0	66,808
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	808
<b>Subtotal</b>	<b>0</b>	<b>122,192</b>
<b>7.2 Lift and Sustain</b>		
7.2.1 Transportation Support	29,387	29,387
7.2.2 Logistic Support	222,732	222,732
7.2.3 Other Support	0	0
<b>Subtotal</b>	<b>252,119</b>	<b>252,119</b>
<b>ASFF/ISFF</b>		
<b>7.3 Train and Equip</b>		
7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>
<b>CERP</b>		
<b>7.4 Commander's Emergency Response Program</b>		
7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>
<b>Total 7.0 OTHER SUPPORT COSTS</b>	<b>252,119</b>	<b>374,311</b>

## **DoD COMPONENT TOTALS**

**Supplemental and Cost of War Execution Report**  
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(Incremental Costs in Thousands of Dollars)

**DoD Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	1,194,670	1,542,229
1.1.1 Reserve Components Called To Active Duty	835,920	6,857,863	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,826,896	14,148,600
1.1.2 Imminent Danger or Hostile Fire Pay	73,897	669,393	3.3 Other Supplies & Equipment	74,023	977,675
1.1.3 Family Separation Allowance	45,765	369,538	3.3.1 Mine and Ballistic Protection Kits	2,503	7,050
1.1.4 Hardship Duty Pay	41,979	188,203	3.3.2 Supplies and Equipment	2,086,271	5,550,941
1.1.5 Subsistence	(85,403)	2,200,891	3.4 Facilities/Base Support	(1,041,920)	4,211,866
1.1.6 Reserve Components Predeployment Training	(359,841)	699,538	3.5.1 Organization Level Maintenance	4,441	46,170
1.1.7 Other Military Personnel (Special Pay)	(317,801)	3,010	3.5.1.1 Non-Reset Organizational Level Maintenance	79,266	191,177
1.1.7.1 Other Milpers Special and Incentive Pays	14,625	187,313	3.5.1.2 Reset Organizational Level Maintenance	319,534	2,399,190
1.1.7.2 Permanent Change of Station - Military	107,044	529,297	3.5.2 Intermediate Level Maintenance	(1,938)	5,312
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	319,742	453,686
1.1.7.4 Casualty and Disability Benefits	(31,548)	759,407	3.5.2.2 Reset Intermediate Level Maintenance	45,428	1,454,661
1.1.7.5 Recruiting and Retention	1,796,957	2,171,440	3.5.3 Depot Level Maintenance	24,844	556,187
1.1.7.6 Additional Mobilization/Deployment Costs	(27,113)	346,206	3.5.3.1 Non-Reset Depot Level Maintenance	861,631	1,840,053
1.1.8 Active Component Overstrength	48,559	2,012,210	3.5.3.2 Reset Depot Level Maintenance	566,775	4,836,865
<b>Subtotal</b>	<b>2,143,038</b>	<b>16,994,309</b>	3.5.4 Contractor Logistics Support	69,636	177,641
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	171,521	1,588,991
1.2.1 Civilian Premium Pay	138,525	383,654	3.5.4.2 Reset Contractor Logistic Support	217,989	1,101,048
1.2.2 Civilian Temporary Hires	35,363	226,799	3.5.5 Up-Armored HMMWV Repair	0	7
<b>Subtotal</b>	<b>173,888</b>	<b>610,453</b>	3.6 (C4I)	1,172,812	4,220,973
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>2,316,926</b>	<b>17,604,762</b>	3.7 Other Services and Miscellaneous Contracts	98,596	590,166
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	(18,871)	159,950
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	60,385	1,591,581	3.7.2 Contract Services	(3,702,571)	2,974,148
2.2 Clothing and Other Personnel Equipment and Sup	1,052,313	2,300,304	3.7.3 General Support and Administrative Equipment	42,071	137,122
2.3 Medical Support/Health Services	252,421	1,571,485	3.7.4 LOGCAP	1,692,758	5,361,309
2.4 Reserve Component Activation/Deactivation	5,959	50,620	3.8 IED Operation	797,099	3,221,695
2.5 Other Personnel Support	111,471	218,928	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>8,903,206</b>	<b>57,754,712</b>
2.5.1 Permanent Change of Station - Civilian	398,859	416,152	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	309	1,313	4.1 Airlift	466,178	3,195,655
2.6 Rest & Recreation	443,468	556,430	4.2 Sealift	679,088	782,872
2.7 Body Armor	2,379	1,178,718	4.3 Ready Reserve Force/Fast Sealift Ships	5,000	5,000
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>2,327,564</b>	<b>7,885,531</b>	4.4 Port Handling/Inland Transportation	(32,592)	739,638
			4.5 Other Transportation	320,327	957,235
			4.6 Second Destination Transportation	(377,036)	2,990,206
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>1,060,965</b>	<b>8,670,606</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**DoD Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	611,454	6.2.1 Basic Research	4,788	40,503
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>2,400</b>	<b>613,854</b>	6.2.3 Advanced Technology Development	2,629	4,503
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	594,748	1,582,942	6.2.4 Advanced Component Development & Prototype	3,168	45,399
6.1.1.1 Aircraft Procurement Reset	36,883	1,396,403	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186	6.2.4.2 Communication & Electronic Equip Non-Reset	0	2,058
6.1.2 Munition Procurement	81,958	642,325	6.2.5 System Development & Demonstration	14,871	62,538
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	79,360	1,002,689	6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
6.1.3 Vehicle Procurement	96,807	1,750,027	6.2.6 Management Support	3,391	11,532
6.1.3.1 Vehicle Procurement Reset	1,411,873	6,211,467	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	(828,947)	4,190,600	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	221,407	1,577,258	6.2.7 Operational System Development	24,568	356,494
6.1.4.1 Communication & Electronic Equip Reset	136	139,801	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	663,650	4,425,330	6.2.7.2 Operational System Development Non-Reset	0	26,652
6.1.5 Non-IED/Up-Armored Humvees Combat Support	446,534	4,840,450	<b>Subtotal</b>	<b>70,492</b>	<b>576,739</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	946	407,068	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	418,078	5,631,367	6.3.1 Major Construction	378,051	500,101
6.1.6 Up-Armored Humvees Procure and Modify	0	5,545	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	375,017	375,017	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	404,021	1,069,139	<b>Subtotal</b>	<b>378,051</b>	<b>500,101</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>4,479,540</b>	<b>36,907,454</b>
<b>Subtotal</b>	<b>4,030,997</b>	<b>35,830,614</b>	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	2,143,038	16,994,309
			Working Capital Fund	2,400	613,854
			Investment	4,479,540	36,907,454
			Operation and Maintenance	12,465,623	74,921,302
			Other	2,483,419	10,316,595
			<b>GRAND TOTAL</b>	<b>21,574,020</b>	<b>139,753,514</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**AFIS Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	57	569
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	6
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	13
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0	0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	5,297	16,055
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.7.1 Miscellaneous Supplies	0	430
			3.7.2 Contract Services	289	1,580
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>5,643</b>	<b>18,653</b>
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	62	139	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	0	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>62</b>	<b>139</b>			



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**AFIS Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>		
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><u>TOTAL COSTS BY APPROPRIATION</u></b>			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	5,705	18,792
			Other	0	0
			<b>GRAND TOTAL</b>	<b>5,705</b>	<b>18,792</b>

**Supplemental and Cost of War Execution Report**  
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(Incremental Costs in Thousands of Dollars)

**AIR FORCE Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	92,943	1,004,428	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(15,364)	2,041,672
1.1.2 Imminent Danger or Hostile Fire Pay	4,360	48,011	3.3 Other Supplies & Equipment	160	160
1.1.3 Family Separation Allowance	5,966	65,860	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	1,589	19,194	3.3.2 Supplies and Equipment	125,351	970,458
1.1.5 Subsistence	10,453	118,289	3.4 Facilities/Base Support	203,366	562,518
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	3,876	42,690	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	446	2,431	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	13,815	141,354	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	11,176	11,176
1.1.7.6 Additional Mobilization/Deployment Costs	16,198	16,198	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	145,273	521,202
<b>Subtotal</b>	<b>149,646</b>	<b>1,458,455</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	643	4,651	3.5.4.2 Reset Contractor Logistic Support	177,959	1,010,314
1.2.2 Civilian Temporary Hires	6,370	65,285	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>7,013</b>	<b>69,936</b>	3.6 (C4I)	100,856	1,028,274
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>156,659</b>	<b>1,528,391</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	34,037	396,246	3.7.2 Contract Services	(4,505)	1,159,800
2.2 Clothing and Other Personnel Equipment and Sup	976	1,809	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	4,750	46,423	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	3,000	3,000	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>744,272</b>	<b>7,305,574</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	190,654	1,438,077
2.6 Rest & Recreation	0	0	4.2 Sealift	11,596	27,208
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>42,763</b>	<b>447,478</b>	4.4 Port Handling/Inland Transportation	11,023	12,154
			4.5 Other Transportation	14,420	171,270
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>227,693</b>	<b>1,648,709</b>

**Supplemental and Cost of War Execution Report**  
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(Incremental Costs in Thousands of Dollars)

**AIR FORCE Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	247	3,947
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	17,030
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	(6,868)	11,538
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>(6,621)</b>	<b>32,515</b>
<b><u>6.0 INVESTMENT COSTS</u></b>			<b><u>6.3 Military Construction</u></b>		
<b><u>6.1 Procurement</u></b>			6.3.1 Major Construction	(493)	(889)
6.1.1 Aircraft Procurement	277,515	564,025	6.3.2 Minor Construction	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.2 Munition Procurement	1,296	1,830	<b>Subtotal</b>	<b>(493)</b>	<b>(889)</b>
6.1.2.1 Munition Procurement Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>759,748</b>	<b>1,923,742</b>
6.1.3 Vehicle Procurement	38,935	130,928			
6.1.3.1 Vehicle Procurement Reset	1,937	19,285			
6.1.3.2 Vehicle Procurement Non-Reset	0	0			
6.1.4 Communication & Electronic Equip Procurement	12,068	37,672			
6.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	31,090	63,692			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	5,545			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	404,021	1,069,139			
6.1.8 Joint Counter IED	0	0			
<b>Subtotal</b>	<b>766,862</b>	<b>1,892,116</b>			
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	149,646	1,458,455
			Working Capital Fund	0	0
			Investment	759,748	1,923,742
			Operation and Maintenance	1,021,741	9,471,697
			Other	0	0
			<b>GRAND TOTAL</b>	<b>1,931,135</b>	<b>12,853,894</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**ARMY Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	1,184,949	1,247,258
1.1.1 Reserve Components Called To Active Duty	581,323	4,970,103	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,408,150	9,448,534
1.1.2 Imminent Danger or Hostile Fire Pay	43,329	432,696	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	18,481	192,720	3.3.1 Mine and Ballistic Protection Kits	1,983	5,840
1.1.4 Hardship Duty Pay	27,450	126,604	3.3.2 Supplies and Equipment	1,886,323	4,244,767
1.1.5 Subsistence	(35,428)	2,021,536	3.4 Facilities/Base Support	(1,875,918)	2,259,236
1.1.6 Reserve Components Predeployment Training	(364,476)	681,554	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	78,969	170,025
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	323,194	2,397,770
1.1.7.2 Permanent Change of Station - Military	26,424	412,179	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	304,564	428,890
1.1.7.4 Casualty and Disability Benefits	(157,610)	402,218	3.5.2.2 Reset Intermediate Level Maintenance	41,547	1,435,081
1.1.7.5 Recruiting and Retention	1,424,783	1,799,266	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(70,812)	278,307	3.5.3.1 Non-Reset Depot Level Maintenance	530,031	856,901
1.1.8 Active Component Overstrength	221,873	1,694,795	3.5.3.2 Reset Depot Level Maintenance	286,508	3,988,823
<b>Subtotal</b>	<b>1,715,335</b>	<b>13,011,978</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	141,798	1,545,930
1.2.1 Civilian Premium Pay	114,228	309,356	3.5.4.2 Reset Contractor Logistic Support	33,801	33,834
1.2.2 Civilian Temporary Hires	22,554	133,264	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>136,782</b>	<b>442,620</b>	3.6 (C4I)	742,160	2,371,262
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>1,852,117</b>	<b>13,454,598</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	(51,451)	86,536
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	6,286	718,556	3.7.2 Contract Services	(3,903,578)	1,106,583
2.2 Clothing and Other Personnel Equipment and Sup	1,043,346	1,956,799	3.7.3 General Support and Administrative Equipment	5,690	43,274
2.3 Medical Support/Health Services	(14,043)	216,414	3.7.4 LOGCAP	1,692,758	5,361,309
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	797,099	3,221,578
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>5,628,577</b>	<b>40,253,431</b>
2.5.1 Permanent Change of Station - Civilian	395,172	408,778	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	309	1,313	4.1 Airlift	276,652	853,541
2.6 Rest & Recreation	443,468	556,201	4.2 Sealift	665,471	665,673
2.7 Body Armor	(1)	999,999	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>1,874,537</b>	<b>4,858,060</b>	4.4 Port Handling/Inland Transportation	(47,494)	691,807
			4.5 Other Transportation	652	17,536
			4.6 Second Destination Transportation	(386,329)	2,950,790
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>508,952</b>	<b>5,179,347</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**  
(Incremental Costs in Thousands of Dollars)

**ARMY Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	611,454	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>611,454</b>	6.2.3 Advanced Technology Development	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	36,883	1,396,403	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186	6.2.4.2 Communication & Electronic Equip Non-Reset	0	2,058
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	79,360	1,002,689	6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	1,409,936	6,192,182	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	(828,947)	4,190,600	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	136	139,801	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	663,650	4,425,330	6.2.7.2 Operational System Development Non-Reset	0	26,652
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>17,077</b>	<b>55,770</b>
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	946	407,068	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	418,078	5,631,367	6.3.1 Major Construction	378,544	500,990
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	375,017	375,017	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>378,544</b>	<b>500,990</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>2,579,206</b>	<b>24,900,403</b>
<b>Subtotal</b>	<b>2,183,585</b>	<b>24,343,643</b>	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	1,715,335	13,011,978
			Working Capital Fund	0	611,454
			Investment	2,579,206	24,900,403
			Operation and Maintenance	8,148,848	50,733,458
			Other	2,183,419	8,792,623
			<b>GRAND TOTAL</b>	<b>14,626,808</b>	<b>98,049,916</b>

# Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

## DCAA Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	1,721	12,434	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>1,721</b>	<b>12,434</b>	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	63	130
			3.7.2 Contract Services	0	146
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>63</b>	<b>276</b>
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	86	1,042	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0			
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>86</b>	<b>1,042</b>			

## Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

### DCAA Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b><u>6.3 Military Construction</u></b>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,870	13,752
			Other	0	0
			<b>GRAND TOTAL</b>	<b>1,870</b>	<b>13,752</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**  
(Incremental Costs in Thousands of Dollars)

**DCMA Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	236	236
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	252	252
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	(192)	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	(675)	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	354	4,853	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	220	220	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>574</b>	<b>5,073</b>	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>574</b>	<b>5,073</b>	3.7 Other Services and Miscellaneous Contracts	816	816
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(340)	2,280	3.7.2 Contract Services	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	24	24	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>437</b>	<b>1,304</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>(316)</b>	<b>2,304</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>



**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**DCMA Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.4.1 Communication & Electronic Equip Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HVM, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HVM, Combat Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
6.1.8 Joint Counter IED	0	0	<b>Military Personnel</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>Working Capital Fund</b>	<b>0</b>	<b>0</b>
			<b>Investment</b>	<b>0</b>	<b>0</b>
			<b>Operation and Maintenance</b>	<b>695</b>	<b>8,681</b>
			<b>Other</b>	<b>0</b>	<b>0</b>
			<b>GRAND TOTAL</b>	<b>695</b>	<b>8,681</b>

# Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

## DHP Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMVV Repair	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>0</b>		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.3 Medical Support/Health Services	259,693	1,288,443	4.1 Airlift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.2 Sealift	0	0
2.5 Other Personnel Support	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.5 Other Transportation	0	0
2.6 Rest & Recreation	0	0	4.6 Second Destination Transportation	0	0
2.7 Body Armor	0	0	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>		
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>			<b>0</b>		
<b>259,693 1,288,443</b>					

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**DHP Total**

	Monthly	Cumulative		Monthly	Cumulative
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			<b>6.0 INVESTMENT COSTS (cont.)</b>		
5.1 Depot Level Repairables	0	0	<b>6.2 Research, Development, Test and Evaluation</b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>6.3 Military Construction</b>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
			<b>TOTAL COSTS BY APPROPRIATION</b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	259,693	1,288,443
			Other	0	0
			<b>GRAND TOTAL</b>	<b>259,693</b>	<b>1,288,443</b>

## Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

### DHRA Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot-Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
			3.5.5 Up-Armored HMMWV Repair	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.6 (C4I)	0	0
1.2.1 Civilian Premium Pay	0	0	3.7 Other Services and Miscellaneous Contracts	1,791	23,851
1.2.2 Civilian Temporary Hires	0	0	3.7.1 Miscellaneous Supplies	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>1,791</b>	<b>23,851</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	0	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>
2.7 Body Armor	0	0			
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>0</b>	<b>0</b>			

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**DHRA Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b><u>6.3 Military Construction</u></b>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,791	23,851
			Other	0	0
			<b>GRAND TOTAL</b>	<b>1,791</b>	<b>23,851</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**DISA Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWW Repair	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.6 (C4I)	39,244	120,893
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(206)	128	3.7.2 Contract Services	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>39,244</b>	<b>120,893</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>(206)</b>	<b>128</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

## Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

### DISA Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	2,087	10,228
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>2,087</b>	<b>10,228</b>
			<b><u>6.3 Military Construction</u></b>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>7,430</b>	<b>32,728</b>
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	7,430	32,728
			Operation and Maintenance	39,038	121,021
			Other	0	0
			<b>GRAND TOTAL</b>	<b>46,468</b>	<b>153,749</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**  
(Incremental Costs in Thousands of Dollars)

**DLA Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	286
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	37,189	62,691
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	6,953	6,953
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	(1,160)	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	1,498	65,088
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	7
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	26,100	26,100
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.1 Civilian Premium Pay	11,691	12,650	3.5.5 Up-Armored HMMWV Repair	0	0
1.2.2 Civilian Temporary Hires	4,079	4,791	3.6 (C4I)	(963)	2,448
<b>Subtotal</b>	<b>15,770</b>	<b>17,441</b>	3.7 Other Services and Miscellaneous @contracts	4,157	4,157
			3.7.1 Miscellaneous Supplies	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>15,770</b>	<b>17,441</b>	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.4 LOGCAP	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22	1,143	3.8 IED Operation	0	0
2.2 Clothing and Other Personnel Equipment and Sup	3	59	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>73,774</b>	<b>167,730</b>
2.3 Medical Support/Health Services	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	44,330	191,730
2.7 Body Armor	0	156,306	4.6 Second Destination Transportation	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>25</b>	<b>157,508</b>	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>44,330</b>	<b>191,730</b>



## Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

### DLA Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b><u>6.3 Military Construction</u></b>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>1,600</b>
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	1,600
			Operation and Maintenance	133,899	534,409
			Other	0	0
			<b>GRAND TOTAL</b>	<b>133,899</b>	<b>536,009</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**DLSA Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	18	61
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	200	2,400	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
<b>Subtotal</b>	<b>200</b>	<b>2,400</b>	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>200</b>	<b>2,400</b>	3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>18</b>	<b>61</b>
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(244)	576	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	3	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	679	7,758	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	222	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>
2.7 Body Armor	0	0			
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>435</b>	<b>8,559</b>			

**Supplemental and Cost of War Execution Report**  
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(Incremental Costs in Thousands of Dollars)

**DLSA Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b><u>6.3 Military Construction</u></b>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	653	11,020
			Other	0	0
			<b>GRAND TOTAL</b>	<b>653</b>	<b>11,020</b>

**Supplemental and Cost of War Execution Report**  
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(Incremental Costs in Thousands of Dollars)

**DODEA Total**

			Monthly	Cumulative				Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>					<b><u>3.0 OPERATING SUPPORT COSTS</u></b>				
<b><u>1.1 Military Personnel</u></b>					3.1 Training				
1.1.1 Reserve Components Called To Active Duty			0	0				0	0
1.1.2 Imminent Danger or Hostile Fire Pay			0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)			0	0
1.1.3 Family Separation Allowance			0	0	3.3 Other Supplies & Equipment			0	0
1.1.4 Hardship Duty Pay			0	0	3.3.1 Mine and Ballistic Protection Kits			0	0
1.1.5 Subsistence			0	0	3.3.2 Supplies and Equipment			0	0
1.1.6 Reserve Components Predeployment Training			0	0	3.4 Facilities/Base Support			0	0
1.1.7 Other Military Personnel (Special Pay)			0	0	3.5.1 Organization Level Maintenance			0	0
1.1.7.1 Other Milpers Special and Incentive Pays			0	0	3.5.1.1 Non-Reset Organizational Level Maintenance			0	0
1.1.7.2 Permanent Change of Station - Military			0	0	3.5.1.2 Reset Organizational Level Maintenance			0	0
1.1.7.3 Temporary Storage - Military			0	0	3.5.2 Intermediate Level Maintenance			0	0
1.1.7.4 Casualty and Disability Benefits			0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance			0	0
1.1.7.5 Recruiting and Retention			0	0	3.5.2.2 Reset Intermediate Level Maintenance			0	0
1.1.7.6 Additional Mobilization/Deployment Costs			0	0	3.5.3 Depot Level Maintenance			0	0
1.1.8 Active Component Overstrength			0	0	3.5.3.1 Non-Reset Depot Level Maintenance			0	0
<b>Subtotal</b>			<b>0</b>	<b>0</b>	3.5.3.2 Reset Depot Level Maintenance			0	0
<b><u>1.2 Civilian Personnel</u></b>					3.5.4 Contractor Logistics Support				
1.2.1 Civilian Premium Pay			0	0	3.5.4.1 Non-Reset Contractor Logistics Support			0	0
1.2.2 Civilian Temporary Hires			0	0	3.5.4.2 Reset Contractor Logistic Support			0	0
<b>Subtotal</b>			<b>0</b>	<b>0</b>	3.5.5 Up-Armored HMMWV Repair			0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>					3.6 (C4I)				
			<b>0</b>	<b>0</b>	3.7 Other Services and Miscellaneous Contracts			0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>					3.7.1 Miscellaneous Supplies				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)			0	0	3.7.2 Contract Services			0	0
2.2 Clothing and Other Personnel Equipment and Sup			0	0	3.7.3 General Support and Administrative Equipment			0	0
2.3 Medical Support/Health Services			0	0	3.7.4 LOGCAP			0	0
2.4 Reserve Component Activation/Deactivation			0	0	3.8 IED Operation			0	0
2.5 Other Personnel Support			108,000	184,922	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>				
2.5.1 Permanent Change of Station - Civilian			0	0				<b>0</b>	<b>0</b>
2.5.2 Temporary Storage - Civilian			0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>				
2.6 Rest & Recreation			0	0	4.1 Airlift			0	0
2.7 Body Armor			0	0	4.2 Sealift			0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>			<b>108,000</b>	<b>184,922</b>	4.3 Ready Reserve Force/Fast Sealift Ships			0	0
					4.4 Port Handling/Inland Transportation			0	0
					4.5 Other Transportation			0	0
					4.6 Second Destination Transportation			0	0
					<b>TOTAL 4.0 TRANSPORTATION COSTS</b>			<b>0</b>	<b>0</b>

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(Incremental Costs in Thousands of Dollars)

**DODEA Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	108,000	184,922
			Other	0	0
			<b>GRAND TOTAL</b>	<b>108,000</b>	<b>184,922</b>

**Supplemental and Cost of War Execution Report**  
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(Incremental Costs in Thousands of Dollars)

**DODIG Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	34
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	8	27
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	226	1,267	3.6 (C4I)	46	142
1.2.2 Civilian Temporary Hires	186	1,539	3.7 Other Services and Miscellaneous Contracts	0	0
<b>Subtotal</b>	<b>412</b>	<b>2,806</b>	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	24	128
			3.7.3 General Support and Administrative Equipment	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>412</b>	<b>2,806</b>	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>78</b>	<b>331</b>
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	94	1,418	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	5	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>94</b>	<b>1,423</b>			

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**DODIG Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	584	4,560
			Other	0	0
			<b>GRAND TOTAL</b>	<b>584</b>	<b>4,560</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**DSCA Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>0</b>	<b>0</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>



**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**  
(Incremental Costs in Thousands of Dollars)

**DSCA Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	0	0
			Other	300,000	1,523,972
			<b>GRAND TOTAL</b>	<b>300,000</b>	<b>1,523,972</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**DSS Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWW Repair	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	0	1,567
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>0</b>	<b>1,567</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**DSS Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	<b><u>6.2.1 Basic Research</u></b>		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b><u>6.3 Military Construction</u></b>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	0	1,567
			Other	0	0
			<b>GRAND TOTAL</b>	<b>0</b>	<b>1,567</b>

# Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

## DTRA Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMVV Repair	0	0
Subtotal	0	0	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>			3.7 Other Services and Miscellaneous Contracts	0	0
	0	0	3.7.1 Miscellaneous Supplies	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.2 Contract Services	81	1,431
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.4 LOGCAP	0	0
2.3 Medical Support/Health Services	0	0	3.8 IED Operation	0	0
2.4 Reserve Component Activation/Deactivation	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>		
2.5 Other Personnel Support	0	0		81	1,431
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>			4.4 Port Handling/Inland Transportation	0	0
	0	0	4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>		
				0	0

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**DTRA Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	81	1,431
			Other	0	0
			<b>GRAND TOTAL</b>	<b>81</b>	<b>1,431</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**JCS Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7 Other Services and Miscellaneous Contracts	25,989	29,191
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>25,989</b>	<b>29,191</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**JCS Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	680	2,554
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			<b>Subtotal</b>	<b>680</b>	<b>2,554</b>
			<b><u>6.3 Military Construction</u></b>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			<b>Subtotal</b>	<b>0</b>	<b>0</b>
			<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>6,612</b>	<b>12,311</b>
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	6,612	12,311
			Operation and Maintenance	25,989	29,191
			Other	0	0
			<b>GRAND TOTAL</b>	<b>32,601</b>	<b>41,502</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**NAVY Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	6,798	182,632
1.1.1 Reserve Components Called To Active Duty	13,958	425,569	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	204,125	1,670,109
1.1.2 Imminent Danger or Hostile Fire Pay	9,366	95,161	3.3 Other Supplies & Equipment	2,061	6,259
1.1.3 Family Separation Allowance	6,884	54,627	3.3.1 Mine and Ballistic Protection Kits	520	1,210
1.1.4 Hardship Duty Pay	(913)	850	3.3.2 Supplies and Equipment	68,756	317,000
1.1.5 Subsistence	4,059	15,436	3.4 Facilities/Base Support	619,021	1,168,732
1.1.6 Reserve Components Predeployment Training	2,564	2,564	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	(483)	12,725
1.1.7.1 Other Milpers Special and Incentive Pays	10,749	144,623	3.5.1.2 Reset Organizational Level Maintenance	(25)	173
1.1.7.2 Permanent Change of Station - Military	33,003	67,516	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	15,178	24,796
1.1.7.4 Casualty and Disability Benefits	17,810	121,398	3.5.2.2 Reset Intermediate Level Maintenance	3,881	19,580
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	7,001	31,201	3.5.3.1 Non-Reset Depot Level Maintenance	331,600	982,852
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	131,435	308,569
<b>Subtotal</b>	<b>104,481</b>	<b>958,945</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	4,579
1.2.1 Civilian Premium Pay	6,846	17,060	3.5.4.2 Reset Contractor Logistic Support	7,470	44,465
1.2.2 Civilian Temporary Hires	13	194	3.5.5 Up-Armored HMMWV Repair	0	7
<b>Subtotal</b>	<b>6,859</b>	<b>17,254</b>	3.6 (C4I)	46,338	148,277
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>111,340</b>	<b>976,199</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	28,251	59,845
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9,276	289,672	3.7.2 Contract Services	72,639	235,242
2.2 Clothing and Other Personnel Equipment and Sup	4,185	74,804	3.7.3 General Support and Administrative Equipment	37,664	81,815
2.3 Medical Support/Health Services	472	5,559	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	722	3,485	3.8 IED Operation	0	117
2.5 Other Personnel Support	1,807	12,554	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>1,575,229</b>	<b>5,268,984</b>
2.5.1 Permanent Change of Station - Civilian	3,687	7,374	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	9,952	524,662
2.6 Rest & Recreation	0	0	4.2 Sealift	271	24,278
2.7 Body Armor	2,380	22,413	4.3 Ready Reserve Force/Fast Sealift Ships	5,000	5,000
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>22,529</b>	<b>415,861</b>	4.4 Port Handling/Inland Transportation	2,252	9,623
			4.5 Other Transportation	1,028	208,475
			4.6 Second Destination Transportation	9,293	39,416
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>27,796</b>	<b>811,454</b>



# Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

## NAVY Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	0		
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.1 Basic Research Reset		
5.5 Prepositioning Equipment Replacement	0	0	0		
5.6 Prepositioning Munitions Replacement	0	0	6.2.1.2 Basic Research Non-Reset		
5.7 Battle Damage Repair	0	0	0		
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>2,400</b>	<b>2,400</b>	6.2.2 Applied Research		
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.2.1 Applied Research Reset		
<b><u>6.1 Procurement</u></b>			6.2.2.2 Applied Research Non-Reset		
6.1.1 Aircraft Procurement	295,028	965,010	0		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.3 Advanced Technology Development		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	1,949		
6.1.2 Munition Procurement	58,512	563,997	6.2.3.1 Advanced Technology Reset		
6.1.2.1 Munition Procurement Reset	0	0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.3.2 Advanced Technology Non-Reset		
6.1.3 Vehicle Procurement	19,102	363,903	0		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	2,921		
6.1.4 Communication & Electronic Equip Procurement	4,952	31,479	6.2.4.1 Advanced Component Dev & Prototype Reset		
6.1.4.1 Communication & Electronic Equip Reset	0	0	0		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	14,834	160,756	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.2.5 System Development & Demonstration		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	14,871		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.2.5.1 System Development and Demonstration Reset		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	0		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset		
6.1.7 Reset	0	0	0		
6.1.8 Joint Counter IED	0	0	6.2.6 Management Support		
<b>Subtotal</b>	<b>392,428</b>	<b>2,085,145</b>	<b>1,304</b>		
			6.2.6.1 Management Support Reset		
			<b>0</b>		
			6.2.6.2 Management Support Non-Reset		
			<b>0</b>		
			6.2.7 Operational System Development		
			<b>33,297</b>		
			6.2.7.1 Operational System Development Reset		
			<b>0</b>		
			6.2.7.2 Operational System Development Non-Reset		
			<b>0</b>		
			<b>Subtotal</b>		
			<b>54,342</b>		
			<b>430,579</b>		
			<b><u>6.3 Military Construction</u></b>		
			6.3.1 Major Construction		
			<b>0</b>		
			6.3.2 Minor Construction		
			<b>0</b>		
			6.3.3 Family Housing (Construction)		
			<b>0</b>		
			6.3.4 Family Housing (Operation & Maintenance)		
			<b>0</b>		
			<b>Subtotal</b>		
			<b>0</b>		
			<b>TOTAL 6.0 INVESTMENT COSTS</b>		
			<b>446,770</b>		
			<b>2,515,724</b>		
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel		
			<b>104,481</b>		
			Working Capital Fund		
			<b>2,400</b>		
			Investment		
			<b>446,770</b>		
			Operation and Maintenance		
			<b>1,632,413</b>		
			Other		
			<b>0</b>		
			<b>GRAND TOTAL</b>		
			<b>2,186,064</b>		
			<b>9,990,622</b>		

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**OSD Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	(4)
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.6 (C4I)	0	(980)
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	11,245	55,497
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>11,245</b>	<b>54,513</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**  
(Incremental Costs in Thousands of Dollars)

**OSD Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HVM, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HVM, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	11,245	54,513
			Other	0	0
			<b>GRAND TOTAL</b>	<b>11,245</b>	<b>54,513</b>

# Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

## OTHER Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWW Repair	0	0
Subtotal	0	0	3.6 (C4I)	201,457	244,053
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	21,971	50,930
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>223,428</b>	<b>294,983</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**  
(Incremental Costs in Thousands of Dollars)

**OTHER Total**

		Monthly	Cumulative			Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>				<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>			
5.1 Depot Level Repairables		0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>			
5.2 Depot Maintenance		0	0	6.2.1 Basic Research		4,788	40,503
5.3 Nonflying Hours Spares (War Reserve Stock)		0	0	6.2.1.1 Basic Research Reset		0	0
5.4 War Reserve Stock Secondary Items		0	0	6.2.1.2 Basic Research Non-Reset		0	0
5.5 Prepositioning Equipment Replacement		0	0	6.2.2 Applied Research		0	0
5.6 Prepositioning Munitions Replacement		0	0	6.2.2.1 Applied Research Reset		0	0
5.7 Battle Damage Repair		0	0	6.2.2.2 Applied Research Non-Reset		0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>		<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development		0	0
				6.2.3.1 Advanced Technology Reset		0	0
				6.2.3.2 Advanced Technology Non-Reset		0	0
<b><u>6.0 INVESTMENT COSTS</u></b>				6.2.4 Advanced Component Development & Prototype		0	0
<b><u>6.1 Procurement</u></b>				6.2.4.1 Advanced Component Dev & Prototype Reset		0	0
6.1.1 Aircraft Procurement		0	0	6.2.4.2 Communication & Electronic Equip Non-Reset		0	0
6.1.1.1 Aircraft Procurement Reset		0	0	6.2.5 System Development & Demonstration		0	0
6.1.1.2 Aircraft Procurement Non-Reset		0	0	6.2.5.1 System Development and Demonstration Reset		0	0
6.1.2 Munition Procurement		0	0	6.2.5.2 System Development and Demo Non-Reset		0	0
6.1.2.1 Munition Procurement Reset		0	0	6.2.6 Management Support		0	0
6.1.2.2 Munition Procurement Non-Reset		0	0	6.2.6.1 Management Support Reset		0	0
6.1.3 Vehicle Procurement		0	0	6.2.6.2 Management Support Non-Reset		0	0
6.1.3.1 Vehicle Procurement Reset		0	0	6.2.7 Operational System Development		(1,861)	4,590
6.1.3.2 Vehicle Procurement Non-Reset		0	0	6.2.7.1 Operational System Development Reset		0	0
6.1.4 Communication & Electronic Equip Procurement		0	0	6.2.7.2 Operational System Development Non-Reset		0	0
6.1.4.1 Communication & Electronic Equip Reset		0	0	<b>Subtotal</b>		<b>2,927</b>	<b>45,093</b>
6.1.4.2 Communication & Electronic Equip Non-Reset		0	0	<b><u>6.3 Military Construction</u></b>			
6.1.5 Non-IED/Up-Armored Humvees Combat Support		0	0	6.3.1 Major Construction		0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset		0	0	6.3.2 Minor Construction		0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset		0	0	6.3.3 Family Housing (Construction)		0	0
6.1.6 Up-Armored Humvees Procure and Modify		0	0	6.3.4 Family Housing (Operation & Maintenance)		0	0
6.1.6.1 Up-Armored Humvee Procurement Reset		0	0	<b>Subtotal</b>		<b>0</b>	<b>0</b>
6.1.6.2 Up-Armored Humvee Procurement Non-Reset		0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>		<b>2,927</b>	<b>45,093</b>
6.1.7 Reset		0	0	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>			
6.1.8 Joint Counter IED		0	0	Military Personnel		0	0
<b>Subtotal</b>		<b>0</b>	<b>0</b>	Working Capital Fund		0	0
				Investment		2,927	45,093
				Operation and Maintenance		223,428	294,983
				Other		0	0
				<b>GRAND TOTAL</b>		<b>226,355</b>	<b>340,076</b>

# Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

## SOCOM Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	1,089	35,348
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	57,793	158,345
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	16,738	163,990
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	7,110	18,063
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	1,338	7,752
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	780	8,414
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	(3,635)	1,247
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	(143)	90
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	317	21,230
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	300
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	3,559	18,271
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	42,024	124,754
			3.5.4.1 Non-Reset Contractor Logistics Support	29,723	38,482
			3.5.4.2 Reset Contractor Logistic Support	(1,241)	12,435
			3.5.5 Up-Armored HMMWV Repair	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.6 (C4I)	37,293	237,256
1.2.1 Civilian Premium Pay	3,257	7,046	3.7 Other Services and Miscellaneous Contracts	38,316	142,515
1.2.2 Civilian Temporary Hires	885	9,072	3.7.1 Miscellaneous Supplies	1,875	8,847
<b>Subtotal</b>	<b>4,142</b>	<b>16,118</b>	3.7.2 Contract Services	99,263	361,244
			3.7.3 General Support and Administrative Equipment	(1,283)	12,033
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>4,142</b>	<b>16,118</b>	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>330,916</b>	<b>1,370,616</b>
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,125	92,263	4.1 Airlift	(12,459)	209,767
2.2 Clothing and Other Personnel Equipment and Sup	635	5,715	4.2 Sealift	(250)	1,380
2.3 Medical Support/Health Services	829	5,108	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	(321)	1,881
2.5 Other Personnel Support	0	0	4.5 Other Transportation	(473)	4,246
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	0	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>(13,503)</b>	<b>217,274</b>
2.7 Body Armor	0	0			
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>5,589</b>	<b>103,086</b>			

# Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

## SOCOM Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	<b>6.2.1 Basic Research</b>		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	0      0		
5.4 War Reserve Stock Secondary Items	0	0	<b>6.2.1.1 Basic Research Reset</b>		
5.5 Prepositioning Equipment Replacement	0	0	0      0		
5.6 Prepositioning Munitions Replacement	0	0	<b>6.2.1.2 Basic Research Non-Reset</b>		
5.7 Battle Damage Repair	0	0	0      0		
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	<b>6.2.2 Applied Research</b>		
			0      0		
			<b>6.2.2.1 Applied Research Reset</b>		
			0      0		
			<b>6.2.2.2 Applied Research Non-Reset</b>		
			0      0		
			<b>6.2.3 Advanced Technology Development</b>		
			0      0		
			<b>6.2.3.1 Advanced Technology Reset</b>		
			0      0		
			<b>6.2.3.2 Advanced Technology Non-Reset</b>		
			0      0		
			<b>6.2.4 Advanced Component Development &amp; Prototype</b>		
			0      0		
			<b>6.2.4.1 Advanced Component Dev &amp; Prototype Reset</b>		
			0      0		
			<b>6.2.4.2 Communication &amp; Electronic Equip Non-Reset</b>		
			0      0		
			<b>6.2.5 System Development &amp; Demonstration</b>		
			0      0		
			<b>6.2.5.1 System Development and Demonstration Reset</b>		
			0      0		
			<b>6.2.5.2 System Development and Demo Non-Reset</b>		
			0      0		
			<b>6.2.6 Management Support</b>		
			0      0		
			<b>6.2.6.1 Management Support Reset</b>		
			0      0		
			<b>6.2.6.2 Management Support Non-Reset</b>		
			0      0		
			<b>6.2.7 Operational System Development</b>		
			0      0		
			<b>6.2.7.1 Operational System Development Reset</b>		
			0      0		
			<b>6.2.7.2 Operational System Development Non-Reset</b>		
			0      0		
			<b>Subtotal</b>		
			<b>0      0</b>		
			<b><u>6.3 Military Construction</u></b>		
			<b>6.3.1 Major Construction</b>		
			0      0		
			<b>6.3.2 Minor Construction</b>		
			0      0		
			<b>6.3.3 Family Housing (Construction)</b>		
			0      0		
			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>		
			0      0		
			<b>Subtotal</b>		
			<b>0      0</b>		
			<b>TOTAL 6.0 INVESTMENT COSTS</b>		
			<b>120,612      529,874</b>		
			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			<b>Military Personnel</b>		
			<b>0      0</b>		
			<b>Working Capital Fund</b>		
			<b>0      0</b>		
			<b>Investment</b>		
			<b>120,612      529,874</b>		
			<b>Operation and Maintenance</b>		
			<b>327,144      1,707,094</b>		
			<b>Other</b>		
			<b>0      0</b>		
			<b>GRAND TOTAL</b>		
			<b>447,756      2,236,968</b>		

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**USMC Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	1,598	76,435
1.1.1 Reserve Components Called To Active Duty	147,696	457,763	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	135,003	767,249
1.1.2 Imminent Danger or Hostile Fire Pay	16,842	93,525	3.3 Other Supplies & Equipment	47,859	800,061
1.1.3 Family Separation Allowance	14,434	56,331	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	13,853	41,555	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	(64,487)	45,630	3.4 Facilities/Base Support	9,450	148,534
1.1.6 Reserve Components Predeployment Training	2,071	15,420	3.5.1 Organization Level Maintenance	4,441	46,163
1.1.7 Other Military Personnel (Special Pay)	(317,801)	3,010	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	47,171	47,171	3.5.2 Intermediate Level Maintenance	(1,795)	5,222
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	94,437	94,437	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	372,174	372,174	3.5.3 Depot Level Maintenance	13,351	523,781
1.1.7.6 Additional Mobilization/Deployment Costs	20,500	20,500	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(173,314)	317,415	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>173,576</b>	<b>1,564,931</b>	3.5.4 Contractor Logistics Support	1,512	26,787
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.1 Civilian Premium Pay	879	20,951	3.5.5 Up-Armored HMMWV Repair	0	0
1.2.2 Civilian Temporary Hires	(665)	0	3.6 (C4I)	6,381	69,348
<b>Subtotal</b>	<b>214</b>	<b>20,951</b>	3.7 Other Services and Miscellaneous Contracts	22,230	373,581
			3.7.1 Miscellaneous Supplies	(665)	(665)
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>173,790</b>	<b>1,585,882</b>	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>239,365</b>	<b>2,836,496</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7,160	87,906			
2.2 Clothing and Other Personnel Equipment and Sup	3,168	261,115	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.3 Medical Support/Health Services	720	9,533	4.1 Airlift	1,379	169,608
2.4 Reserve Component Activation/Deactivation	2,237	44,135	4.2 Sealift	2,000	64,333
2.5 Other Personnel Support	834	13,543	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.4 Port Handling/Inland Transportation	1,948	24,173
2.5.2 Temporary Storage - Civilian	0	0	4.5 Other Transportation	260,370	363,978
2.6 Rest & Recreation	0	0	4.6 Second Destination Transportation	0	0
2.7 Body Armor	0	0			
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>14,119</b>	<b>416,232</b>	<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>265,697</b>	<b>622,092</b>



# Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

## USMC Total

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	38,770	1,255,196	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	193,112	1,475,106	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	324,353	4,215,677	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>556,235</b>	<b>6,945,979</b>
<b>Subtotal</b>	<b>556,235</b>	<b>6,945,979</b>	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	173,576	1,564,931
			Working Capital Fund	0	0
			Investment	556,235	6,945,979
			Operation and Maintenance	519,395	3,895,771
			Other	0	0
			<b>GRAND TOTAL</b>	<b>1,249,206</b>	<b>12,406,681</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**WHS Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>1.0 PERSONNEL COSTS</u></b>			<b><u>3.0 OPERATING SUPPORT COSTS</u></b>		
<b><u>1.1 Military Personnel</u></b>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	3.5.4 Contractor Logistics Support	0	0
<b><u>1.2 Civilian Personnel</u></b>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	201	3,420	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<b>Subtotal</b>	<b>201</b>	<b>3,420</b>	3.6 (C4I)	0	0
<b>TOTAL 1.0 PERSONNEL COSTS</b>	<b>201</b>	<b>3,420</b>	3.7 Other Services and Miscellaneous Contracts	0	0
<b><u>2.0 PERSONNEL SUPPORT COSTS</u></b>			3.7.1 Miscellaneous Supplies	3,056	4,827
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	27	212	3.7.2 Contract Services	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	127	127	<b>TOTAL 3.0 OPERATING SUPPORT COSTS</b>	<b>3,056</b>	<b>4,827</b>
2.5.1 Permanent Change of Station - Civilian	0	0	<b><u>4.0 TRANSPORTATION COSTS</u></b>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	7	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
<b>TOTAL 2.0 PERSONNEL SUPPORT COSTS</b>	<b>154</b>	<b>346</b>	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			<b>TOTAL 4.0 TRANSPORTATION COSTS</b>	<b>0</b>	<b>0</b>

**Supplemental and Cost of War Execution Report**  
**Report Period - as of September 30, 2007**

(Incremental Costs in Thousands of Dollars)

**WHS Total**

	Monthly	Cumulative		Monthly	Cumulative
<b><u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u></b>			<b><u>6.0 INVESTMENT COSTS (cont.)</u></b>		
5.1 Depot Level Repairables	0	0	<b><u>6.2 Research, Development, Test and Evaluation</u></b>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<b>TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	<b>0</b>	<b>0</b>	6.2.3 Advanced Technology Development	0	0
<b><u>6.0 INVESTMENT COSTS</u></b>			6.2.3.1 Advanced Technology Reset	0	0
<b><u>6.1 Procurement</u></b>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<b><u>6.3 Military Construction</u></b>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
6.1.8 Joint Counter IED	0	0	<b>TOTAL 6.0 INVESTMENT COSTS</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b><u>TOTAL COSTS BY APPROPRIATION</u></b>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	3,411	8,593
			Other	0	0
			<b>GRAND TOTAL</b>	<b>3,411</b>	<b>8,593</b>

# Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

## ARMY Subsidiary Report

<u>7.0 OTHER SUPPORT COSTS</u>	Monthly	Cumulative
<b>COALITION SUPPORT</b>		
<b>7.1 Coalition Support</b>		
7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>
<b>7.2 Lift and Sustain</b>		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>
<b>ASFF/ISFF</b>		
<b>7.3 Train and Equip</b>		
7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	285,101	1,031,862
7.3.03 Defense Forces Infrastructure	476,563	1,397,866
7.3.04 Defense Forces Equipment and Transportation	547,618	1,533,761
7.3.05 Defense Forces Training and Operations	97,433	344,681
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	197,386	602,807
7.3.08 Interior Forces Infrastructure	118,818	539,183
7.3.09 Interior Forces Equipment	181,185	927,650
7.3.10 Interior Forces Training and Operations	26,554	1,037,393
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	6,212	89,077
7.3.13 Other Support	(13,592)	59,408
7.3.14 Regional Training Center	3,400	5,708
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	1,919	96,171
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	4,092	5,460
7.3.20 OTHER	0	0
<b>Subtotal</b>	<b>1,932,689</b>	<b>7,671,027</b>
<b>CERP</b>		
<b>7.4 Commander's Emergency Response Program</b>		
7.4.1 Afghanistan	12,305	206,000
7.4.2 Iraq	238,425	915,596
<b>Subtotal</b>	<b>250,730</b>	<b>1,121,596</b>
<b>Total 7.0 OTHER SUPPORT COSTS</b>	<b>2,183,419</b>	<b>8,792,623</b>

# Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

## DSCA Subsidiary Report

### 7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

#### COALITION SUPPORT

##### 7.1 Coalition Support

7.1.01 Pakistan	0	1,083,093
7.1.02 Mongolia	0	304
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	1,287
7.1.13 Jordan (OIF)	0	54,272
7.1.14 Georgia	0	66,808
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	17,400
7.1.20 Tonga	0	808
<b>Subtotal</b>	<b>0</b>	<b>1,223,972</b>

##### 7.2 Lift and Sustain

7.2.1 Transportation Support	53,423	53,423
7.2.2 Logistic Support	246,577	246,577
7.2.3 Other Support	0	0
<b>Subtotal</b>	<b>300,000</b>	<b>300,000</b>

#### ASFF/ISFF

##### 7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>

#### CERP

##### 7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>

### **Total 7.0 OTHER SUPPORT COSTS**

300,000

1,523,972