Report Period - as of September 30, 2007

	Monthly	Cumulative	R FORCE	Monthly	Cumulative
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1.1 Wilitary Personner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(108,754)	956,931
1.1.1 Reserve Components Called To Active Duty	49,999	536,296	3.3 Other Supplies & Equipment	160	160
1.1.2 Imminent Danger or Hostile Fire Pay	2,193	32,759	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	2,932	43,847	3.3.2 Supplies and Equipment	94,925	869,791
1.1.4 Hardship Duty Pay	749	13,701	3.4 Facilities/Base Support	194,780	505,444
1.1.5 Subsistence	5,366	74,167	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	1,949	29,126	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	208	1,388	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	2,836	89,997	3.5.3 Depot Level Maintenance	11,176	11,176
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	12,055	12,055	3.5.3.2 Reset Depot Level Maintenance	136,926	512,855
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	78,287	833,336	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	,	,	3.5.4.2 Reset Contractor Logistic Support	173,007	900,267
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Bromium Boy	411	2,171	3.6 (C4I)	103,357	814,313
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	4,272	38,809	3.7 Other Services and Miscellaneous Contracts	0 ست	0
* *			3.7.1 Miscellaneous Supplies	0	. 0
Subtotal	4,683	40,980	3.7.2 Contract Services	(8,443)	875,803
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4.0 DEDOONNEL 000TO	00.070	974 240	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	82,970	874,316	3.8 IED Operation	0	0
**			· '		
2.0 PERSONNEL SUPPORT COSTS		- · ·			m 440 740
	·		TOTAL 3.0 OPERATING SUPPORT COSTS	597,134	5,446,740
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	16,236	229,409			
2.2 Clothing and Other Personnel Equipment and Su		1,635	4 A TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	3,731	41,098	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	3,000	3,000	4.1 Airlift	152,516	1,156,619
2.5 Other Personnel Support	0	0	4.2 Sealift	11,560	27,128
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	11,023	12,154
2.6 Rest & Recreation	0.	. 0	4.5 Other Transportation	11,150	159,961
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	23,956	275,142	TOTAL 4.0 TRANSPORTATION COSTS	186,249	1,355,862

Report Period - as of September 30, 2007

	Monthly C	A.I. umulative	R FORCE	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	•	Juliulative	6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	a a D		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	. 0	0	6.2.2.1 Applied Research Reset	0	. 0
5.7 Battle Barrage Propan			6.2.2.2 Applied Research Non-Reset	0	. 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	. 0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
- 7 - 1			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	247	3,947
et "		:	6.2.4.1 Advanced Component Dev & Prototype Reset	0	
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	277,515	564,025	6.2.5 System Development & Demonstration	. 0	17,030
6.1.1.1 Aircraft Procurement Reset	.0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	. 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	1,296	1,830	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	. 0
6.1.3 Vehicle Procurement	38,935	130,928	6.2.7 Operational System Development	(6,868)	11,538
6.1.3.1 Vehicle Procurement Reset	1,937	19,285	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	12,068	21,512	Subtotal	(6,621	32,515
6.1.4.1 Communication & Electronic Equip Reset	0	0	Subtotal	• • •	,
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	31,090	63,692	O D 4 Maior Construction	(451	1,599
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	<u>_</u> 0	6.3.1 Major Construction	0	•
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.2 Minor Construction	0	
Reset	_	,	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	_
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	_	
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	(451) 1,599
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset		1,069,139	00070	759,790	1,904,525
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	155,150	1,304,323
Subtotal	766,862	1,870,411			
		A.	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	78,287	833,33
			Working Capital Fund	0 759,790	1,904,52
			Investment Operation and Maintenance	812,022	7,118,72
			Other	0	
			GRAND TOTAL	1,650,099	9,856,58

Report Period - as of September 30, 2007

	Monthly	Cumulative	ARMY	Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	•	
7.07 <u>E1300/HVEE 00070</u>				1,074,666	1,134,072
1.1 Military Personnel			3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,825,696	7,965,352
1.1.1 Reserve Components Called To Active Duty	286.937	2,840,189	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	41,681	411,247	3.3.1 Mine and Ballistic Protection Kits	. 22	3,879
1.1.3 Family Separation Allowance	15,303	153,230	3.3.2 Supplies and Equipment	1,781,719	3,815,184
1.1.4 Hardship Duty Pay	25,561	117,048	3.4 Facilities/Base Support	(1,385,936)	1,939,572
1.1.5 Subsistence	(55,997)	1,740,568	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(340,396)		3.5.1.1 Non-Reset Organizational Level Maintenance	71,793	144,741
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	323,194	2,397,770
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	26,420	412,138	3.5.2.1 Non-Reset Intermediate Level Maintenance	233,749	323,350
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.2 Reset Intermediate Level Maintenance	41,857	1,435,081
1.1.7.4 Casualty and Disability Benefits	(157,610)	402,218	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	1,382,415	1,756,698	3.5.3.1 Non-Reset Depot Level Maintenance	515,177	841,813
1.1.7.6 Additional Mobilization/Deployment Costs	(71,689)	271,093	3.5.3.2 Reset Depot Level Maintenance	286,508	3,988,823
1.1.8 Active Component Overstrength		1,694,795	3.5.4 Contractor Logistics Support	0	0
Subtotal	1,374,496	10 452 342	3.5.4.1 Non-Reset Contractor Logistics Support	120,111	1,485,025
Subtotal	1,374,430	10,432,342	3.5.4.2 Reset Contractor Logistic Support	33,710	33,727
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
	407.570	070.040	3.6 (C4I)	478.190	1,934,873
1.2.1 Civilian Premium Pa	107,572	278,210	3.7 Other Services and Miscellaneous Contracts	0	0-ت
1.2.2 Civilian Temporary Hires	_21,124	127,426	3.7.1 Miscellaneous Supplies	(51,915)	74,903
Subtotal	128,696	405,636	3.7.2 Contract Services	(3,555,717)	836,735
			3.7.3 General Support and Administrative Equipment	6,258	41,715
			3.7.4 LOGCAP	1,528,117	4,792,823
TOTAL 1.0 PERSONNEL COSTS	1,503,192	10,857,978	3.8 IED Operation	797,099	3,221,578
,			3.0 IEB Operation	,	-,,
2 A DEDCOMMEN SUPPORT COSTS					
2.0 PERSONNEL SUPPORT COSTS		•	TOTAL 3.0 OPERATING SUPPORT COSTS	5,124,298	36,411,016
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(286,761)				
2.2 Clothing and Other Personnel Equipment and Sup	1,002,487	1,906,072			
2.3 Medical Support/Health Services	9,714	201,723	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	108,663	576,171
2.5 Other Personnel Support	0	0	4.2 Sealift	174,872	175,072
2.5.1 Permanent Change of Station - Civilian	392,588	405,947	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	316	1,305	4.4 Port Handling/Inland Transportation	95,515	683,716
2.6 Rest & Recreation	443,278	553,575	4.5 Other Transportation	652	4,189
2,7 Body Armor	(1)	999,999	4.6 Second Destination Transportation	63,038	2,544,899
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,561,621	4,444,437	TOTAL 4.0 TRANSPORTATION COSTS	442,740	3,984,047

Report Period - as of September 30, 2007

			ARMY		·
	Monthly	Cumulativ		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT CO	STS		6.0 INVESTMENT COSTS (cont.)		Camajagy
5.1 Depot Level Repairables					
5.2 Depot Maintenance) (14.454	6 2 Research Dovolonment Test and Fundament		
5.3 Nonflying Hours Spares (War Reserve Stock)		611,454			÷
5.4 War Reserve Stock Secondary Items	. (_	•	(0
5.5 Prepositioning Equipment Replacement	(1	C	0
5.6 Prepositioning Munitions Replacement	(C) 0
5.7 Battle Damage Repair	C	· ·		C	0
		0	, , , , , , , , , , , , , , , , , , , ,	0	0
TOTAL 5 0 WORKING CARITAL FLUID CURRENT			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	611,454	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
6.0 INVESTMENT COSTS			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	. 0	2,058
6.1.1.1 Aircraft Procurement Reset	36,883	1,396,403	6.2.5 System Development & Demonstration	0	0
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2 Munition Procurement	0	. 0	6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
6.1.2.1 Munition Procurement Reset	0	0	6.2.6 Management Support	, 0	0
6.1.2.2 Munition Procurement Non-Reset	79.360	1,002,689	6.2.6.1 Management Support Reset	0	. 0
6.1.3 Vehicle Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset		6,192,182	6.2.7 Operational System Development	0	0 '
6.1.3.2 Vehicle Procurement Non-Reset		4,190,600	6.2.7.1 Operational System Development Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0.20,0 17,	4,100,000	6.2.7.2 Operational System Development Non-Reset	0	26,652
6.1.4.1 Communication & Electronic Equip Reset	136	139,801	Subtotal	17,077	55,770
6.1.4.2 Communication & Electronic Equip Non-Reset	663,650	4,425,330		, , , , , , , , , , , , , , , , , , , ,	,
6.1.5 Non-IED/Up-Armored Humvees Combat Support	000,000	0	6.3 Military Construction		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	946	407,068	6.3.1 Major Construction	378,544	500,990
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-		5,631,367	6.3.2 Mirror Construction	0/0,544	0 200,990
Reset	410,010	3,031,307	6.3.3/Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		U	U
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	375,017	375,017	Subtotal	378,544	500,990
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	2 570 200	24.000.400
Subtotal	2,183,585 2	24,343,643	300000000000000000000000000000000000000	2,579,206	24,900,403
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel 1.	374,496	10,452,342
			Working Capital Fund	0	611,454
			Operation and Maintenance	579,206	24,900,403
			Other	257,355 997,779	45,245,136 4,945,600
			CRAND TOTAL	208,836	4,945,600 86,154,935

Report Period - as of September 30, 2007

		Cumulative	1.1	RA con Alba I	C
1.0 PERSONNEL COSTS	Monthly	Cumulative	3.0 OPERATING SUPPORT COSTS	Monthly	Cumulative
1,1 Military Personnel			3.1 Training	. 0	0
1.1.1 Reserve Components Called To Active Duty	C	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	_	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	C	•	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	_	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0		3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0		3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0		3.5.1.2 Reset Organizational Level Maintenance 3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	. 0		3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0		0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance 3.5.4 Contractor Logistics Support	0	0
Subtotal	^			0	0
	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.1 Civilian Premium Pay	0	•	3.5.5 Up-Armored HMMWV Repair 3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
·	1,721	12,434	3.7.1 Miscellaneous Supplies	0	0
Subtotal	1,721	12,434	3.7.2 Contract Services	63	130
			3.7.3 General Support and Administrative Equipment	0	146
TOTAL 1.0 PERSONNEL COSTS	4 704		3.7.4 LOGCAP	0	0
TOTAL I.U PERSONNEL COSTS	1,721	12,434	3.8 IED Operation	0	0
•,				U	U
2.0 PERSONNEL SUPPORT COSTS			TOTAL AA ODEDATING OURDON ASSAULT		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0.6	1.042	TOTAL 3.0 OPERATING SUPPORT COSTS	63	276
2.2 Clothing and Other Personnel Equipment and Sup	86	1,042 0			
2.3 Medical Support/Health Services	0	_ [4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSFORTATION COSTS		
2.5 Other Personnel Support	. 0	ł	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	-	0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	-	0	4.5 Other Transportation	0	0
Body Amol	. 0	0	4.6 Second Destination Transportation	0	0
OTAL 2.0 PERSONNEL SUPPORT COSTS	86	1,042	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2007

Mon	thly Cu	mulative	DCAA	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS	any ou		6.0 INVESTMENT COSTS (cont.)		
		•	,		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	_
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	
5.5 Prepositioning Equipment Replacement		-	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	J
			6.2.3 Advanced Technology Development	0	•
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	_
00013			6.2.3.2 Advanced Technology Non-Reset	0	=
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	_
6.0 INVESTIMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	=
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	=
6.1.1 Aircraft Procurement	0	o ·	6.2.5 System Development & Demonstration	0	
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demonstration Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	•
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	=
6.1.2.2 Munition Procurement Non-Reset	0	0		0	_
6.1.3 Vehicle Procurement	0	0	6.2.6.2 Management Support Non-Reset 6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0 ~	6.2.7.1 Operational System Development Reset	0	-
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	•
6.1.4 Communication & Electronic Equip Procurement	0	0		U	
6.1.4.1 Communication & Electronic Equip Reset	0	0	Subtotal	. 0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.5 Military Constituction		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.1 Major Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.2 Minor Construction	0	0
Reset			6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	. 0			
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	O
			Working Capital Fund	0	O
			Investment	0	40.750
			Operation and Maintenance Other	1,870 0	13,752
			GRAND TOTAL	1,870	13,752

Report Period - as of September 30, 2007

DCMA										
	Monthly	Cumulative		Monthly	Cumulative					
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS							
1.1 Military Personnel			3.1 Training	177	177					
-			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0					
1.1.1 Reserve Components Called To Active Duty	0	_	3.3 Other Supplies & Equipment	189	189					
1.1.2 Imminent Danger or Hostile Fire Pay	0	_	3.3.1 Mine and Ballistic Protection Kits	0	. 0					
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	(144)	0					
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	(506)	0					
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	. 0	0					
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0.	0					
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0					
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0					
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	. 0	0					
1.1.7.3 Temporary Storage - Military	. 0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0					
1.1.7.4 Casualty and Disability Benefits	0	. 0	3.5.3 Depot Level Maintenance	0	0					
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	0					
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0					
1.1.8 Active Component Overstrength	. 0	0	3.5.4 Contractor Logistics Support	0	0					
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0					
			3.5.4.2 Reset Contractor Logistic Support	0	0					
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0					
1.2.1 Civilian Premium Pay	266	3,640	3.6 (C4I)	0	0					
1.2.2 Civilian Temporary Hires	165	165	3.7 Other Services and Miscellaneous Contracts	612	612					
Subtotal			3.7.1 Miscellaneous Supplies	0	0					
Subtotal	431	3,805	3.7.2 Contract Services	0	0					
			3.7.3 General Support and Administrative Equipment	0	. 0					
TOTAL 1.0 PERSONNEL COSTS	4.31	3,805	3.7.4 LOGCAP	0	0					
TO THE HOTE ENGINEER GOOTS	491	3,003	3.8 IED Operation	0	0					
2.0 PERSONNEL SUPPORT COSTS			. ,							
			TOTAL 3.0 OPERATING SUPPORT COSTS	328	978					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(255)	1,710	r							
2.2 Clothing and Other Personnel Equipment and Sup	0	0								
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS							
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0					
2.5 Other Personnel Support	18	18	4.2 Sealift	0	0					
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0					
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0					
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0					
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0					
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(237)	1,728	TOTAL 4.0 TRANSPORTATION COSTS	0	0					
			TOTAL 4.0 TRANSPORTATION COSTS		Ū					

Report Period - as of September 30, 2007

			DCMA		
Mont	hly	Cumulative		Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0		-	
5.2 Depot Maintenance	0		6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	-	6.2.1 Basic Research	0	
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
	-	J	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	. 0	0
			6.2.3.2 Advanced Technology Non-Reset	0	. 0
5.0 INVESTMENT COSTS				0	0
5.1 Procurement			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
5.1.1 Aircraft Procurement	0	o	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
.1.1.1 Aircraft Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
.1.2 Munition Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
.1.2.1 Munition Procurement Reset	0	0	6.2.6 Management Support	0	0
.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	. 0	Ó
.1.3 Vehicle Procurement	≃ن 0		6.2.6.2 Management Support Non-Reset	0	. 0
.1.3.1 Vehicle Procurement Reset	0	0	6.2.7 Operational-System Development	0	0
1.3.2 Vehicle Procurement Non-Reset	n	0	6.2.7.1 Operational System Development Reset	0	0
1.4 Communication & Electronic Equip Procurement	0	1	6.2.7.2 Operational System Development Non-Reset	0	0
1.4.1 Communication & Electronic Equip Reset		0	Subtotal	0	^
1.4.2 Communication & Electronic Equip Non-Reset	0	0		U	0
1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3 Military Construction		
1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.1 Major Construction		
1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0 1	6.3.2 Minor Construction	0	0
eset	0	٠,	6.3.3 Family Housing (Construction)	0	0
1.6 Up-Armored Humvees Procure and Modify	0			0	0
1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	. 0	0
1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	0
1.7 Reset	0				
1.8 Joint Counter IED	0	0	TOTAL A G. W		
Subtotal		1	TOTAL 6.0 INVESTMENT COSTS	0	0
Cabiotal	0	0			
		1:	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	. 0
			Norking Capital Fund	0	0
		1	nvestment	0	0
			Operation and Maintenance Other	522	6,511
			GRAND TOTAL	0	0

Report Period - as of September 30, 2007

	Monthly	Communication	DHP		
1.0 DEDCONNEL GOOTS	Monthly	Cumulativ		Monthly	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	C
1.1.1 Reserve Components Called To Active Duty		0 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0 0	3.3 Other Supplies & Equipment	0	C
1.1.3 Family Separation Allowance		00	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay		0 0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence		0 0	3.4 Facilities/Base Support	0	0
• • • • • • • • • • • • • • • • • • • •		0 0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training		0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	. 0
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	. 0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	() 0	3.5.3.2 Reset Depot Level Maintenance	0	
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	-	0
Subtotal	c) 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
		•	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	O	0 سيد	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	_	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	O	U	3.7.1 Miscellaneous Supplies	0	0
Gubiotai	.0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS		_	3.7.4 LOGCAP	0	0
THE TENODINE COSTS	0	. 0		0	0
			3.8 IED Operation	. 0	0
.0 PERSONNEL SUPPORT COSTS					
.1 Temporary Duty (TDY)/Additional Duty (TAD)	0		TOTAL 3.0 OPERATING SUPPORT COSTS/	0	0
.2 Clothing and Other Personnel Equipment and Sup		0			
.3 Medical Support/Health Services	0	4 400 504	40 TRANSPORTATION COOTS		
.4 Reserve Component Activation/Deactivation		1,100,581	4.0 TRANSPORTATION COSTS		
.5 Other Personnel Support	. 0	0	4.1 Airlift	0	0
	0	0	4.2 Sealift	0	0
5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
5.2 Temporary Storage - Civilian	0	Λ I	4.4 Port Handling/Inland Transportation	0	
6 Rest & Recreation	0	Λ Ι	4.5 Other Transportation	0	0
7 Body Armor	0	^ I	4.6 Second Destination Transportation	0	0
OTAL 2.0 PERSONNEL SUPPORT COSTS	207 522				3
	207,532	1,100,581	TOTAL 4.0 TRANSPORTATION COSTS	0	. 0

Report Period - as of September 30, 2007

Mor	ithly	Cumulative	DHP		
5.0 WORKING CAPITAL FUND SUPPORT COSTS	•			Monthly	Cumulati
			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Possarch Davidson and T. d. L.T.		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		•
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	
5.4 War Reserve Stock Secondary Items	0	. 0	6.2.1.1 Basic Research Reset	. 0	
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	·
			6.2.2.2 Applied Research Non-Reset	0	
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_		6.2.3 Advanced Technology Development	0	C
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	_
			6.2.3.2 Advanced Technology Non-Reset	0	.0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	_	C
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	
<u>-</u> _			6.2.4.2 Communication & Electronic Equip Non-Reset	0	C
6.1.1 Aircraft Procurement	. 0	0	6.2.5 System Development & Demonstration	0	C
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	C
5.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
5.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
5.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
5.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
S.1.3 Vehicle Procurement	0	0		0	0
5.1.3.1 Vehicle Procurement Reset	0	0	6.2.7 Operational System Development	0	0
5.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
i.1.4 Communication & Electronic Equip Procurement	0	. 0	6.2.7.2 Operational System Development Non-Reset	0	0
.1.4.1 Communication & Electronic Equip Reset	0	0	Subtotal	0	0
.1.4.2 Communication & Electronic Equip Non-Reset	0	0	0.0.4499		
.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3 Military Construction		
.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.1 Major Construction	0	0
.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	-	6.3.2 Minor Construction	0	0
eset	•	١	6.3.3 Family Housing (Construction)	0	0
1.6 Up-Armored Humvees Procure and Modify	0		6.3.4 Family Housing (Operation & Maintenance)	0	
1.6.1 Up-Armored Humvee Procurement Reset	0	0	·	U	0
1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	0
1.7 Reset	0	0			
1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS		
Subtotal	0	0	TO THE STATE OF TH	0	0
	•				
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel Working Capital Fund	0	0
			nvestment	0	0
			Operation and Maintenance	0 207,532	0 1,100,581
			Other	0	1,100,581
			GRAND TOTAL	207,532	1,100,581

Report Period - as of September 30, 2007

	Monthly	Cumulativ	DHRA e		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			3.1 Training	_	
1.1.1 Reserve Components O. W. J. T.			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	C
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	Ô
1.1.6 Reserve Components Predeployment Training	0	. 0		0	. 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	, 0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
.1.7.6 Additional Mobilization/Deployment Costs	0	`	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	. 0
.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	. 0	0	3.5.4 Contractor Logistics Support	. 0	0
	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	_
·			3.5.5 Up-Armored HMMWV Repair	0	0.
2.1 Civilian Premium Pay	0	0	3.6 (C4I)	_	0
2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	0		3.7.1 Miscellaneous Supplies	1,791	23,851
	U		3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
OTAL 1.0 PERSONNEL COSTS	0		3.7.4 LOGCAP	0	0
	v	١	3.8 IED Operation	0	0
			or in the operation	0	0
PERSONNEL SUPPORT COSTS			TOTAL AA ADED ATIVE		
Temporary Duty (TDY)/Additional Duty (TAD)	0		TOTAL 3.0 OPERATING SUPPORT COSTS	1,791	23,851
Clothing and Other Personnel Equipment and Sup		0			
Medical Support/Health Services	0	0	I O TO A NOTO THE		
Reserve Component Activation/Deactivation	0	1	I.0 TRANSPORTATION COSTS		
Other Personnel Support	0		.1 Airlift	•	
1 Permanent Change of Station - Civilian	0	0 4	.2 Sealift	0	0
2 Temporary Storage - Civilian	0	I	.3 Ready Reserve Force/Fast Sealift Ships	0	0
Rest & Recreation	0		.4 Port Handling/Inland Transportation	0	0
	0		.5 Other Transportation	0	0
Body Armor	0	Α .		0	0
		"	6 Second Destination Transportation	0	0
TAL 2.0 PERSONNEL SUPPORT COSTS	_		•		
	0	0 T	OTAL 4.0 TRANSPORTATION COSTS	_	
		1		0	0

Report Period - as of September 30, 2007

	onthly	Cumulativ	e	Mon	thly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>s</u>		6.0 INVESTMENT COSTS (cont.)			Junulati
5.1 Depot Level Repairables	0	0				
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation			
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research			
5.4 War Reserve Stock Secondary Items	0	0			0	0
5.5 Prepositioning Equipment Replacement	0	-,	6.2.1.1 Basic Research Reset		0	0
5.6 Prepositioning Munitions Replacement	0	. 0	6.2.1.2 Basic Research Non-Reset		0	0
5.7 Battle Damage Repair	0	0	6.2.2 Applied Research		0	0
	U	0	6.2.2.1 Applied Research Reset		0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.2.2 Applied Research Non-Reset		0	0
COSTS	0	0	6.2.3 Advanced Technology Development		0	0
			6.2.3.1 Advanced Technology Reset		0	0
5.0 INVESTMENT COSTS			6.2.3.2 Advanced Technology Non-Reset		0	0
5.1 Procurement			6.2.4 Advanced Component Development & Prototype		0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset		0	0
5.1.1 Aircraft Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset		0	0
.1.1.1 Aircraft Procurement Reset	0	0	6.2.5 System Development & Demonstration		0	0
.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset		0	0
.1.2 Munition Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset		0	0
.1.2.1 Munition Procurement Reset	0	0	6.2.6 Management Support		0	0
1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset		0	0
1.3 Vehicle Procurement	0	0	6.2.6.2 Management Support Non-Reset		0	0
1.3.1 Vehicle Procurement Reset	0		6.2.7 Operational System Development -		0	. 0
1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset		0	0
1.4 Communication & Electronic Equip Procurement	0	Ů	6.2.7.2 Operational System Development Non-Reset		0	0
1.4.1 Communication & Electronic Equip Reset		١	Subtotal		J	U
1.4.2 Communication & Electronic Equip Non-Reset	0	0			0	0
1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3 Military Construction			
1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.1 Major Construction			
I.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	- ,	6.3.2 Minor Construction	~	0	0
set	0 .			1	0	0
.6 Up-Armored Humvees Procure and Modify	0		6.3.3 Family Housing (Construction)		0	0
.6.1 Up-Armored Humvee Procurement Reset	0	o l	5.3.4 Family Housing (Operation & Maintenance)		0	0
.6.2 Up-Armored Humvee Procurement Non-Reset	0		Subtotal		0	0
.7 Reset	0	0			•	· ·
.8 Joint Counter IED		0				
Subtotal	0	0 7	TOTAL 6.0 INVESTMENT COSTS		0	0
	0	0				
•			OTAL COSTS BY ARREST CONTAINS	. •		
		I N	OTAL COSTS BY APPROPRIATION Illitary Personnel			
			Vorking Capital Fund	0		0
		l Ir	rvestment	0		0
			peration and Maintenance	1,791		23,851
·			ther	0		0
			RAND TOTAL	1,791		23,851

Report Period - as of September 30, 2007

	Monthly	C 1 .:	DISA		
4.0.DEDOOMNEL	Monthly	Cumulative		Monthly	Cumulati
1.0 PERSONNEL COSTS		•	3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	C
1 1 1 Reserve Components Called Ta Aaring D.			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	(
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	
1.1.2 Imminent Danger or Hostile Fire Pay1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
	0	0	3.5.1 Organization Level Maintenance	0	0
I.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	_
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	. 0	0
.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
.1.7.2 Permanent Change of Station - Military	. 0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	*	0
.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.8 Active Component Overstrength	0		3.5.4 Contractor Logistics Support	0	0
Subtotal	0			0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
<u> 2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0	0
2.1 Civilian Premium Pay			3.5.5 Up-Armored HMMWV Repair	0	0
2.2 Civilian Temporary Hires	. 0	-	3.6 (C4I)	27,513	84,939
	0		3.7 Other Services and Miscellaneous Contracts	. 0	0
Subtotal	0	0 1	3.7.1 Miscellaneous Supplies	0	0
		ı	3.7.2 Contract Services	. 0	0
OTAL 4 0 DEDOCUMENT			3.7.3 General Support and Administrative Equipment	0	0
OTAL 1.0 PERSONNEL COSTS	0	٠,	3.7.4 LOGCAP	0	0
		1;	3.8 IED Operation	0	0
PERSONNEL SUPPORT COSTS					-
/		17	OTAL 3.0 OPERATING SUPPORT COSTS	27,513	84,939
Temporary Duty (TDY)/Additional Duty (TAD)	(204)	128			
Clothing and Other Personnel Equipment and Sup	0	0			
Medical Support/Health Services	. 0	0 4	.0 TRANSPORTATION COSTS		
Reserve Component Activation/Deactivation	0	0 4	.1 Airlift	_	
Other Personnel Support	0	n 1	.2 Sealift	0	0
.1 Permanent Change of Station - Civilian	0	^ i	.3 Ready Reserve Force/Fast Sealift Ships	0	0
.2 Temporary Storage - Civilian	. 0		4 Port Handling/Inland Transportation	0	0
Rest & Recreation	0			O	0
Body Armor	0	Λ Ι	5 Other Transportation	0	0
		4	6 Second Destination Transportation	0	0
FAL 2.0 PERSONNEL SUPPORT COSTS	(204)	128 T	OTAL 4.0 TRANSPORTATION COSTS	٨	•
] -	THE TO TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

	Monthly	Cumulative	DISA		
5.0 WORKING CAPITAL FUND SUPPORT COS	STS		6.0 INVESTMENT COSTS (cont.)	Monthly	Cumulativ
5.1 Depot Level Repairables		•	S.S. INVESTMENT COSTS (CONT.)		
5.2 Depot Maintenance	0	v	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	v	6.2.1 Basic Research		
5.4 War Reserve Stock Secondary Items	0	0	i i	0	0
5.5 Prepositioning Equipment Replacement	_	0	6.2.1.1 Basic Research Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2 Applied Research	0	0
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 MODELING CARITAL SUND COLOR			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
6.0 INVESTMENT COSTS			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
5.1.1 Aircraft Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	. 0	0
5.1.1.1 Aircraft Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
5.1.1.2 Aircraft Procurement Non-Reset	_	0	6.2.5.1 System Development and Demonstration Reset	0	0
5.1.2 Munition Procurement	0	. 0	6.2.5.2 System Development and Demo Non-Reset	0	0
i.1.2.1 Munition Procurement Reset	0	0	6.2.6 Management Support	841	3,163
.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0,100
.1.3 Vehicle Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	
.1.3.1 Vehicle Procurement Reset	0		6.2.7 Operational System Development	0	0
.1.3.2 Vehicle Procurement Non-Reset	0		6.2.7.1 Operational System Development Reset	0	_
1.4 Communication & Electronic Equip Procurement	0	0	6.2.7.2 Operational System Development Non-Reset	0	0 ·
.1.4.1 Communication & Electronic Equip Procurement	5,343	22,500	Subtotal	U	0
	0	0	Gubtotai	841	3,163
1.4.2 Communication & Electronic Equip Non-Reset	. 0	0	6.3 Military Construction		
1.5 Non-IED/Up-Armored Humvees Combat Support	0	0			
1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	٠,	6.3.1 Major Construction	0	- O
1.5.2 Non-IED/Üp-Armored HMV, Combat Non- eset	0	~	6.3.2 Minor Construction	. 0	/ 0
1.6 Up-Armored Humvees Procure and Modify	0		6.3.3 Family Housing (Construction)	0	. 0
1.6.1 Up-Armored Humvee Procurement Reset	0		6.3.4 Family Housing (Operation & Maintenance)	0	0
1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	0
1.7 Reset	0	0		Ū	U
1.8 Joint Counter IED	0	0			
Subtotal	0	0 7	TOTAL 6.0 INVESTMENT COSTS	6,184	25,663
J	5,343	22,500			,
•			OTAL COSTS BY APPROPRIATION		.*
		N N	filitary Personnel		
		V	Vorking Capital Fund	0	0
		· It	rvestment	0 6,184	0 25,663
		0	peration and Maintenance	27,309	25,663 85,067
			ther	0	0
		16	RAND TOTAL	33,493	110,730

Report Period - as of September 30, 2007

1.0 DEDCOMMEN COOPE	Monthly	Cumulativ	e	Monthly	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	,	
1.1 Military Personnel			3.1 Training	0	19
1.1.1 Reserve Components Called To Active Duty			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	37,052	41,99
1.1.2 Imminent Danger or Hostile Fire Pay	(•	3.3 Other Supplies & Equipment	6,374	6,37
1.1.3 Family Separation Allowance	(·	3.3.1 Mine and Ballistic Protection Kits	0,074	0,37
1.1.4 Hardship Duty Pay	(3.3.2 Supplies and Equipment	(1,132)	,
1.1.5 Subsistence	C	•	3.4 Facilities/Base Support	1,498	
1.1.6 Reserve Components Predeployment Training	0	ŭ	3.5.1 Organization Level Maintenance	0	65,08
1.1.7 Other Military Personnel (Special Pay)	0	•	3.5.1.1 Non-Reset Organizational Level Maintenance	0	(
1.1.7.1 Other Milpers Special and Incentive Pays	0	•	3.5.1.2 Reset Organizational Level Maintenance	0	(
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	_	(
1.1.7.3 Temporary Storage - Military	. 0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	C
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	C
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	С
	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	C
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	C
1.1.8 Active Component Overstrength	0.	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
La Obert		Ĭ	3.5.4.2 Reset Contractor Logistic Support	0	0
I.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
.2.1 Civilian Premium Pay	9,257	0.540	3.6 (C4I)	0	0
.2.2 Civilian Temporary Hires	3,577	9,540		1,706	2,128
Subtotal		4,019	3.7 Other Services and Miscellaneous Contracts	844	844
	12,834		3.7.1 Miscellaneous Supplies	0	. 0
•			3.7.2 Contract Services	0	0
OTAL 1.0 PERSONNEL COSTS			3.7.3 General Support and Administrative Equipment	0	0
	12,834	.0,005	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
0 PERSONNEL SUPPORT COSTS		1.			
1 Temporary Duty (TDY)/Additional Duty (TAD)	22	1	TOTAL 3.0 OPERATING SUPPORT COSTS	46,342	116,616
2 Clothing and Other Personnel Equipment and Sup	22	856			
3 Medical Support/Health Services	0	25	4.0 TD		
4 Reserve Component Activation/Deactivation	0	1	4.0 TRANSPORTATION COSTS		
5 Other Personnel Support	0		4.1 Airlift	•	_
5.1 Permanent Change of Station - Civilian	0	0 4	1.2 Sealift	0	0
i.2 Temporary Storage - Civilian	0	0 4	I.3 Ready Reserve Force/Fast Sealift Ships	0	0
Rest & Recreation	. 0		4.4 Port Handling/Inland Transportation	0	0
Body Armor	0	0 4	.5 Other Transportation	0	0-1
out willow	0		.6 Second Destination Transportation	41,530	169,230
			to obstitution transportation	0	0
TAL 2.0 PERSONNEL SUPPORT COSTS	22	157,187	OTAL 4.0 TRANSPORTATION AS A SECOND		
		['	OTAL 4.0 TRANSPORTATION COSTS	41,530	169,230

Report Period - as of September 30, 2007

Mont	hly	Cumulative	DLA		
5.0 WORKING CAPITAL FUND SUPPORT COSTS	•			Monthly	Cumulative
5.1 Depot Level Repairables	•	_	6.0 INVESTMENT COSTS (cont.)		
5.2 Depot Maintenance	0	ŭ	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		Į.	
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.1 Basic Research Reset	0	0
5.6 Prepositioning Munitions Replacement	0	.0	6.2.1.2 Basic Research Non-Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2 Applied Research	0	0
- Simulation of the second of	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL FAMORIUM AND THE			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
5.0 INVESTMENT COSTS			6.2.3.2 Advanced Technology Non-Reset	0	. 0
			6.2.4 Advanced Component Development & Prototype	0	. 0
5.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	. 0	, 0
5.1.1 Aircraft Procurement	0		6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
.1.1.1 Aircraft Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
.1.2 Munition Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
.1.2.1 Munition Procurement Reset	0	0	6.2.6 Management Support	0	0
.1.2.2 Munition Procurement Non-Reset	0		6.2.6.1 Management Support Reset	. 0	•
1.3 Vehicle Procurement	0		6.2.6.2 Management Support Non-Reset	-	0
1.3.1 Vehicle Procurement Reset	0		6.2.7 Operational System Development	0	0
	0		6.2.7.1 Operational System Development Reset	-0	0
1.3.2 Vehicle Procurement Non-Reset	0		6.2.7.2 Operational System Development Non-Reset	0	0
1.4 Communication & Electronic Equip Procurement	0	0		0	0
1.4.1 Communication & Electronic Equip Reset	0	0	Subtotal	0	0
1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
1.5 Non-IED/Up-Armored Humvees Combat Support	0	1,600	and a summer your struction		•
1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	١ ٠	5.3.1 Major Construction	0	0
1.5.2 Non-IED/Up-Armored HMV, Combat Non- eset	0	0 6	5.3.2 Minor Construction	0	0
			5.3.3 Family Housing (Construction)	0	0
1.6 Up-Armored Humvees Procure and Modify	0	0 6	5.3.4 Family Housing (Operation & Maintenance)	0	0
I.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal		
.6.2 Up-Armored Humvee Procurement Non-Reset	0	0		0	0
	0	0			
.8 Joint Counter IED	0	0 Т	OTAL 6.0 INVESTMENT COSTS	0	4 000
Subtotal	0	1,600		U	1,600
		_	TOTAL COSTS BY ADDRODD LATTON		
			OTAL COSTS BY APPROPRIATION Illitary Personnel		
			Vorking Capital Fund	0	0
		Ir	vestment	0	1 600
			peration and Maintenance	100,728	1,600 456,592
		4	ther	0	0
		<u> G</u>	RAND TOTAL	100,728	458,192

Report Period - as of September 30, 2007

1 0 PERSONNEL COOTS	Monthly	Cumula	tive	Monthly	Cumulati
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	Monthly	Cumulati
1.1 Military Personnel			3.1 Training		
1.1.1 Reserve Components Called To Active Duty			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay		0	3.3 Other Supplies & Equipment	0	(
1.1.3 Family Separation Allowance		0 .	0 3.3.1 Mine and Ballistic Protection Kits	0	C
1.1.4 Hardship Duty Pay	,	0	0 3.3.2 Supplies and Equipment	0	C
1.1.5 Subsistence		0	0 3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training		0	3.5.1 Organization Level Maintenance	. 0	0
1.1.7 Other Military Personnel (Special Pay)		0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milners Special and U.		0 (3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0. (3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military		0 (3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
I.1.7.3 Temporary Storage - Military	4	ר ר	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.7.4 Casualty and Disability Benefits	() c	3.5.3 Depot Level Maintenance	0	, 0
.1.7.5 Recruiting and Retention	() 0	3531 Non Posst Parette de la constante	0	0
.1.7.6 Additional Mobilization/Deployment Costs	() 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	. 0
.1.8 Active Component Overstrength	C	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
2.01 111 -	·	·	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
2.1 Civilian Premium Pay			3.5.5 Up-Armored HMMWV Repair	0	0
2.2 Civilian Temporary Hires	0	0	3.6 (C4I)	0	0
Subtotal	0	0	3.7 Other Services and Miscellaneous Contracts	0	~ O
- unitalia	0	0	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
OTAL 1.0 PERSONNEL COSTS			3.7.3 General Support and Administrative Equipment	0	0
THE COSTS	0	0	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
PERSONNEL SUPPORT COSTS					
Temporary Duty (TDY)/Additional Duty (TAD)		i	TOTAL 3.0 OPERATING SUPPORT COSTS	0	_
Clothing and Other Personnel Equipment and Sup	.0	0		U	0
Medical Support/Health Services	. 0	0			
Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
Other Personnel Support	0	0	4.1 Airlift		
	108,000	184,922	4.2 Sealift	0	0
1 Permanent Change of Station - Civilian 2 Temporary Storage - Civilian	. 0	0		0	0
Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
Sody Armor	0	0	4.4 Port Handling/Inland Transportation	0	0
Souy AIIIIOF	0		4.5 Other Transportation	0	0
		- 1	4.6 Second Destination Transportation	0	0
AL 2.0 PERSONNEL SUPPORT COSTS	108,000	184,922			
		,	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

				DODEA			
5.0 WORKING CARITAL FUND	Monthly	Cumul	lative			lo máli li .	
5.0 WORKING CAPITAL FUND SUPPORT CO	<u>STS</u>			6.0 INVESTMENT COSTS (cont.)	rvi	onthly	Cumulat
5.1 Depot Level Repairables	0			SELECTION (CONT.)			
5.2 Depot Maintenance	0		0	6.2 Research, Development, Test and Evaluat	_		
5.3 Nonflying Hours Spares (War Reserve Stock)	0		0		<u>ion</u>		
5.4 War Reserve Stock Secondary Items	•			6.2.1 Basic Research		0	
5.5 Prepositioning Equipment Replacement	0			6.2.1.1 Basic Research Reset		0	
5.6 Prepositioning Munitions Replacement	0			6.2.1.2 Basic Research Non-Reset		0	
5.7 Battle Damage Repair	. 0			6.2.2 Applied Research		0	
	0		0	6.2.2.1 Applied Research Reset		0	
TOTAL 5.0 WORKING CARRY				6.2.2.2 Applied Research Non-Reset		Ü	
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0			6.2.3 Advanced Technology Development		0	
	Ū		" [e	5.2.3.1 Advanced Technology Reset		0	
3.0 INVESTMENT COSTS			16	5.2.3.2 Advanced Technology Non-Reset		0	
			lε	5.2.4 Advanced Component Development & Prototype		0	(
.1 Procurement			6	5.2.4.1 Advanced Component Days a Prototype		0	(
.1.1 Aircraft Procurement			6	6.2.4.1 Advanced Component Dev & Prototype Reset		0	(
1.1.1 Aircraft Procurement Reset	0		0 6	2.2.5 System Doubles		0	C
1 1 2 Aircraft Programs	0		0 6	.2.5 System Development & Demonstration		0	C
1.1.2 Aircraft Procurement Non-Reset 1.2 Munition Procurement	0		0 6	.2.5.1 System Development and Demonstration Reset		0	0
	0	. (0 0.	.2.5.2 System Development and Demo Non-Reset		0	0
1.2.1 Munition Procurement Reset	0	(2.6 Management Support		. 0	0
1.2.2 Munition Procurement Non-Reset	0	(6.	2.6.1 Management Support Reset		0	-
1.3 Vehicle Procurement	0	Č	6.	2.6.2 Management Support Non-Reset		0	0
1.3.1 Vehicle Procurement Reset	0	0	6.2	2.7 Operational System Development		.	0
.3.2 Vehicle Procurement Non-Reset	0	_	6.2	2.7.1 Operational System Development Reset		0	0
.4 Communication & Electronic Equip Procurement	ŭ	0	6.2	2.7.2 Operational System Development Non-Reset		0	0
.4.1 Communication & Electronic Equip Reset	0	0		Subtotal		0	0
.4.2 Communication & Electronic Equip Non-Reset	0	0	'	Cubiolai		0	0
.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3	Military Construction			
5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	- 1		,		
5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0		.1 Major Construction		0	
et Combat Non-	0	0		.2 Minor Construction		0	0
6 Up-Armored Humvees Procure and Modify			6.3.	3 Family Housing (Construction)			0
3.1 Up-Armored Humvee Procurement Reset	0	0	6.3.	4 Family Housing (Operation & Maintenance)		0	0
5.2 Up-Armored Humvee Procurement Non-Reset	0	0	1	Subtotal		0	0
Reset 7 Reset	0	0		- astotal		0	0
3 Joint Counter IED	0	0					
	0	0	ТОТ	AL 6.0 INVESTMENT COSTS			
Subtotal	0	0		THE STATE OF THE PARTY COSTS		0	0
7	·	١					
			IOI	AL COSTS BY APPROPRIATION			
		- 1	Milita	ary Personnel			
			Work	king Capital Fund	0		0
			Inves	stment	0		0
			Oper Other	ation and Maintenance	0 108,000		0
		.			0		184,922 0
			GKA	ND TOTAL	108,000		184,922

Report Period - as of September 30, 2007

1.0 PERSONNEL COSTS	Monthly	Cumulativ	/e	Monthly	Cumulativ
THE COSTS			3.0 OPERATING SUPPORT COSTS	•	
1.1 Military Personnel			3.1 Training	*	
1.1.1 Reserve Components Called To Active Duty			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	34
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	. 0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	8	27
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	. 0	0
1.1.7.2 Permanent Change of Station - Military	0	0 ·	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0 .	0
	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	. 0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
.2 Civilian Personnel		_	3.5.4.2 Reset Contractor Logistics Support	0	. 0
. <u> Civilian Personnel</u>			3.5.5 Up-Armored HMMWV Repair	0	0
.2.1 Civilian Premium Pay	226	1,261	3.6 (C4I)	0	0
.2.2 Civilian Temporary Hires	186	1,539	3.7 Other Services and Miscellaneous Contracts	46	141
Subtotal			3.7.1 Miscellaneous Supplies	0	0
	412		3.7.2 Contract Services	0	. 0
		1		24	128
OTAL 1.0 PERSONNEL COSTS	412		3.7.3 General Support and Administrative Equipment 3.7.4 LOGCAP	0	0
57	412		3.8 IED Operation	0	0
		ľ	0.0 IED Operation	0	0
0 PERSONNEL SUPPORT COSTS	į.				
1 Temporary Duty (TDY)/Additional Duty (TAD)	. 04		TOTAL 3.0 OPERATING SUPPORT COSTS	78	330
2 Clothing and Other Personnel Equipment and Sup	94	1,287			
Medical Support/Health Services	U	0	4.6.77		
Reserve Component Activation/Deactivation	0		4.0 TRANSPORTATION COSTS		
Other Personnel Support	0		I.1 Airlift		
.1 Permanent Change of Station - Civilian	0		3.2 Sealift	0	0
.2 Temporary Storage - Civilian	0	0 4	.3 Ready Reserve Force/Fast Sealift Ships	0	0
Rest & Recreation	, O	0 4	.4 Port Handling/Inland Transportation	0	0
Body Armor	0	0 4	.5 Other Transportation	0	0
- · · · · ·	0		6 Second Destination Transportation	0	. 0
			Tansportation	0	0
TAL 2.0 PERSONNEL SUPPORT COSTS	94	1,292	OTAL 40 TRANSPORT		
		"	OTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

	Monthly	Cumulatio	DODIG		
5.0 WORKING CAPITAL FUND SUPPORT COS	-	Cumulativ		Monthly	Cumulati
	<u>TS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	. 0	0			
5.2 Depot Maintenance	0	. 0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	_	
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	1
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	. 0	1
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	
			6.2.2.2 Applied Research Non-Reset	0	1
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	.0	(
COSTS	0	0	6.2.3.1.Advanced Technology Development	0	(
			6.2.3.1 Advanced Technology Reset	0	C
6.0 INVESTMENT COSTS			6.2.3.2 Advanced Technology Non-Reset	0	C
6.1 Procurement			6.2.4 Advanced Component Development & Prototype	0	C
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	C
3.1.1 Aircraft Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	. 0
5.1.1.1 Aircraft Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	C
5.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	. 0
5.1.2 Munition Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	. 0	0
5.1.2.1 Munition Procurement Reset	0		6.2.6 Management Support	0	0
.1.2.2 Munition Procurement Non-Reset	_	0	6.2.6.1 Management Support Reset	0	•
.1.3 Vehicle Procurement	0	0	6.2.6.2 Management Support Non-Reset	_	0
.1.3.1 Vehicle Procurement Reset	0	0	6.2.7 Operational System Development	₂ 0	0
.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
1.4 Communication & Electronic Equip Procurement	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
1.4.1 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
1.4.2 Communication & Electronic Equip Reset	0	0	Subtotal	0	0
1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
1.5 Non-IED/Up-Armored Humvees Combat Support	0	0]	· · · · · · · · · · · · · · · · · · ·	-r	
1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0 -		6.3.1 Major Construction	0	0
1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0		5.3.2 Minor Construction	0	0
1.6 Up-Armored Humvees Procure and Modify	,	16	5.3.3 Family Housing (Construction)	0	0
1.6.1 Up-Armored Humvee Procurement Reset	0	0 6	3.3.4 Family Housing (Operation & Maintenance)	0	0
L6.2 Up-Armored Human B	0	0	Subtotal	U	U
I.6.2 Up-Armored Humvee Procurement Non-Reset	0	0		0	0
	0	0			
.8 Joint Counter IED	0	0 7	OTAL 6.0 INVESTMENT COSTS		
Subtotal	0	١		, 0	0
	1	١			
		1	OTAL COSTS BY APPROPRIATION		
	÷	M	lilitary Personnel	^	_
		, w	orking Capital Fund	0 0	0
			vestment	0	0
			peration and Maintenance ther	584	4,422
		Į.	RAND TOTAL	0	0
			TOTAL	584	4,422

Report Period - as of September 30, 2007

	Monthly	Cumulative	DSCA		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	Monthly	Cumulati
1.1 Military Personnel			3.1 Training	0	
1.1.1 Reserve Components Called To Active Duty	•		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	•	3.3 Other Supplies & Equipment	0	(
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	(
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	(
1.1.6 Reserve Components Predeployment Training	. 0	0	3.5.1 Organization Level Maintenance	0	(
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	(
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	(
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	. (
.1.7.3 Temporary Storage - Military	0		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	C
	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0 -	C
.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	Ċ
.1.7.5 Recruiting and Retention	0		3.5.3.1 Non-Reset Depot Level Maintenance	0	0
.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Roset Depot Level Maintenance	. 0	0
1.8 Active Component Overstrength	0	0	3.5.4. Centrarity I a 1.1.1.	0	0
Subtotal	. 0		3.5.4 Contractor Logistics Support	0	0
		" []	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	. 0	0
2.1 Civilian Premium Pay		۱,	3.5.5 Up-Armored HMMWV Repair	0	0
2.2 Civilian Temporary Hires	0	* I	3.6 (C4I)	0 == :	. 0
Subtotal	0	0 3	3.7 Other Services and Miscellaneous Contracts	. 0	0
Subtotal	0		7.1 Miscellaneous Supplies	0	0
			.7.2 Contract Services	0	0
TAL 1.0 PERSONNEL COSTS		3	.7.3 General Support and Administrative Equipment	0	0
TAL TO PERSONNEL COSTS	0	0 3	.7.4 LOGCAP	0	•
		3.	8 IED Operation	0	0
PERSONNEL SUPPORT COSTS		-			
Temporary Duty (TDY)/Additional Duty (TAD)		/ T	OTAL 3.0 OPERATING SUPPORT COSTS	0	
Clothing and Other Personal 5	0	0		0	0
Clothing and Other Personnel Equipment and Sup Medical Support/Health Services	0	0			
	0	0 4 <u>.</u>	0 TRANSPORTATION COSTS		
Reserve Component Activation/Deactivation	0	n 1	1 Airlift		
Other Personnel Support	0	^ I	2 Sealift	0	0
1 Permanent Change of Station - Civilian	0	^ I		0	0
2 Temporary Storage - Civilian	0	0 1 4 4	Ready Reserve Force/Fast Sealift Ships	0	0
Rest & Recreation	0		Port Handling/Inland Transportation	0	0
Body Armor	0	0 4.3	Other Transportation	0	0
		4.6	Second Destination Transportation	0	0
AL 2.0 PERSONNEL SUPPORT COSTS	0	0 TO	TAL 4.0 TRANSPORTATION COSTS		
		1.0	TO TO TOMINSPURIATION COSTS	0	0

Report Period - as of September 30, 2007

				in Thousands of Dollars) DSCA			
	Monthly	Cumula	ative				
5.0 WORKING CAPITAL FUND SUPPORT CO	STS			6 O INVESTMENT OF THE	Moi	nthly	Cumulat
5.1 Depot Level Repairables	•		- 1	6.0 INVESTMENT COSTS (cont.)			
5.2 Depot Maintenance	. 0	1	0	6.2 Research Development			
5.3 Nonflying Hours Spares (War Reserve Stock)	0			6.2 Research, Development, Test and Evaluation	<u>on</u>		
5.4 War Reserve Stock Secondary Items	0			6.2.1 Basic Research		0	
5.5 Prepositioning Equipment Replacement	0		0	6.2.1.1 Basic Research Reset			
5.6 Prepositioning Munitions Replacement	0		0	3.2.1.2 Basic Research Non-Reset		0	areger pain
5.7 Battle Damage Repair	0			5.2.2 Applied Research		0	
- Line Daniage Repair	0		0 6	5.2.2.1 Applied Research Reset		0	
TOTAL COMPANY				3.2.2.2 Applied Research Non-Reset		0	
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6	i.2.3 Advanced Technology Development		0	
•	0		0 6	.2.3.1 Advanced Technology Reset		0	(
6.0 INVESTMENT COSTS				.2.3.2 Advanced Technology Non-Reset		0	(
——————————————————————————————————————			6	2.4 Advanced Component Development & Prototype		0	(
5.1 Procurement			6.	2.4.1 Advanced Component Dev & Prototype Reset		0	. (
3.1.1 Aircraft Procurement			6.	2.4.2 Communication & Floaters To the Prototype Reset		0	(
i.1.1.1 Aircraft Procurement Reset	0	C	0 6	2.4.2 Communication & Electronic Equip Non-Reset		0	C
.1.1.2 Aircraft Procurement Non-Reset	0	0	0 6	2.5 System Development & Demonstration		0	
.1.2 Munition Procurement	0	0	0 6	2.5.1 System Development and Demonstration Reset		0	0
	0	0		2.5.2 System Development and Demo Non-Reset		0	0
1.2.1 Munition Procurement Reset	0	0		2.6 Management Support		0	0
1.2.2 Munition Procurement Non-Reset	0	0	0.4	2.6.1 Management Support Reset		0	0
1.3 Vehicle Procurement	0	0	0.2	2.6.2 Management Support Non-Reset		0	0
1.3.1 Vehicle Procurement Reset	- 0	0	0.2	2.7 Operational System Development		0	0
1.3.2 Vehicle Procurement Non-Reset	0	0	6.2	2.7.1 Operational System Development Reset		0	0
1.4 Communication & Electronic Equip Procurement	0	0	6.2	.7.2 Operational System Development Non-Reset		0	0
1.4.1 Communication & Electronic Equip Reset	0	0		Subtotal			_
1.4.2 Communication & Electronic Equip Non-Reset	0	0				0	0
.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3	Military Construction			-1
.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.	1 Major Construction			
.5.2 Non-IED/Up-Armored HMV, Combat Non- set	0	0		2 Minor Construction		0	0
	Ο,	0)		3 Family Housing (Construction)		0	0
.6 Up-Armored Humvees Procure and Modify	0	0	6.3	4 Family Housing (Construction)		0	0
.6.1 Up-Armored Humvee Procurement Reset	0	0	0.0.	4 Family Housing (Operation & Maintenance)		0	0
6.2 Up-Armored Humvee Procurement Non-Reset	0	0	l	Subtotal		0	0
7 Reset	0	0				•	U
8 Joint Counter IED	0	0		AL			
Subtotal			101	AL 6.0 INVESTMENT COSTS		0	0
	0	0	,				•
		ŀ	TOT	AL COSTS BY ADDRODD			
		- 1	Milita	AL COSTS BY APPROPRIATION ary Personnel			
		1	Work	ing Capital Fund	0		0
		i	inves	tment	0		0
		1	Oper	ation and Maintenance	U n		0
			Othe		252,119		υ 374,311
			GKAI	ND IOIAL	252,119		374,311

Report Period - as of September 30, 2007

	Monthly	Cumulative	JCS		
1.0 PERSONNEL COSTS	monthly	Cumulative	3.0 OPERATING SUPPORT COSTS	Monthly	Cumulati
1.1 Military Personnel			3.1 Training		
1.1.1 Reserve Components Called To Active Duty			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	:
1.1.4 Hardship Duty Pay	0	. 0	3.3.2 Supplies and Equipment	0	
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	(
	0	, 0	3.5.1 Organization Level Maintenance	0	(
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	(
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	(
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	C
1.1.7.2 Permanent Change of Station - Military	. 0	0		0	C
1.1.7.3 Temporary Storage - Military	0	. 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	C
I.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	C
.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	C
.1.7.6 Additional Mobilization/Deployment Costs	. 0	_	3.5.3.1 Non-Reset Depot Level Maintenance	0	C
.1.8 Active Component Overstrength	0		3.5.3.2 Reset Depot Level Maintenance	0	C
Subtotal			3.5.4 Contractor Logistics Support	0	0
	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	. 0	0
.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	. 0	0
2.1 Civilian Premium Pay		1	3.5.5 Up-Armored HMMWV Repair	0	0
2.2 Civilian Temporary Hires	0	ı,	3.6 (C4I)	0	0
	0	0	3.7 Other Services and Miscellaneous Contracts	12,319	12,319
Subtotal	0	0	3.7.1 Miscellaneous Supplies	0	12,519
			3.7.2 Contract Services	0	J
Tal 4 a pro-		3	3.7.3 General Support and Administrative Equipment	· ·	0
OTAL 1.0 PERSONNEL COSTS	0	0 3	3.7.4 LOGCAP	0	0
-1		3	8.8 IED Operation	0	0
1 Dans		1		0	0
PERSONNEL SUPPORT COSTS		1_			
Temporary Duty (TDY)/Additional Duty (TAD)	0		OTAL 3.0 OPERATING SUPPORT COSTS	12,319	12,319
Clothing and Other Personnel Equipment and Sup	0	0			, -
Medical Support/Health Services	0	0			
Reserve Component Activation/Deactivation	. 0	ľ	<u> 0 TRANSPORTATION COSTS</u>		
Other Personnel Support	0	0 4.	1 Airlift		
1 Permanent Change of Station - Civilian	0	0 4.	2 Sealift	0	0
2 Temporary Storage - Civilian	0	Λ I	3 Ready Reserve Force/Fast Sealift Ships	0	0
Rest & Recreation	0	0 4	4 Port Handling/Inland Transportation	0	0
Body Armor	0	0 4	5 Other Transportation	0	0
Sody AITIU!	0			0	0
		. 4.0	Second Destination Transportation	0	0
AL 2.0 PERSONNEL SUPPORT COSTS	0 .	0 тс	TAL 4.0 TRANSPORTATION COSTS	0	. 0

Report Period - as of September 30, 2007

	Monthly	Cumulativ	re	Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>TS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0			
5.2 Depot Maintenance	0	0	6.2 Research Development Took		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0			
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	. 0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
•	ū	U	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT				0	0
COSTS	0	0	6.2.3 Advanced Technology Development	. 340	1,277
			6.2.3.1 Advanced Technology Reset	0	0
0.0 INVESTMENT COSTS		*	6.2.3.2 Advanced Technology Non-Reset	0	0
.1 Procurement			6.2.4 Advanced Component Development & Prototype	0	0
··- 			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
.1.1 Aircraft Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
.1.1.1 Aircraft Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
1.2 Munition Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	. 0
1.2.1 Munition Procurement Reset	0	0	6.2.6 Management Support	0	0
1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
1.3 Vehicle Procurement	0		6.2.6.2 Management Support Non-Reset	0	0
1.3.1 Vehicle Procurement Reset	. 0		6.2.7 Operational System Development	0	0
1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	-
1.4 Communication & Electronic Equip Procurement	-	١	6.2.7.2 Operational System Development Non-Reset	0	0
1.4.1 Communication & Electronic Equip Reset	2,966	0,550	Subtotal	U	0
.4.2 Communication & Electronic Equip Non-Reset	0	0		340	1,277
.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3 Military Construction		
.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0			
.5.2 Non-IED/Up-Armored HMV, Combat Non-	0		6.3.1 Major Construction	0	0
set	0		6.3.2 Minor Construction	0	0
.6 Up-Armored Humvees Procure and Modify	0		6.3.3 Family Housing (Construction)	0	0
6.1 Up-Armored Humvee Procurement Reset	0		6.3.4 Family Housing (Operation & Maintenance)	0	0
6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	•
7 Reset		0		·	0
8 Joint Counter IED	0	0			
Subtotal	0	0 1	TOTAL 6.0 INVESTMENT COSTS	3,306	7,227
Cubiotal	2,966	5,950		2,000	1,221
			COTAL COCTO DIVINO		
		1 1	OTAL COSTS BY APPROPRIATION		
		W W	filitary Personnel Vorking Capital Fund	0	0
			estment	0	0
			Deration and Maintenance	3,306	7,227
		0	ther	12,319 0	12,319
		G	RAND TOTAL	15,625	0

Report Period - as of September 30, 2007

	Monthly	C1.41	NAVY		
1.0 PERSONNEL COSTS	MOHEITY.	Cumulativ		Monthly	Cumulativ
			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	11,786	143,653
1.1.1 Reserve Components Called To Active Duty	12,629	205.200	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	144,780	
1.1.2 Imminent Danger or Hostile Fire Pay	•		3.3 Other Supplies & Equipment	2,060	,,,
1.1.3 Family Separation Allowance	8,480		3.3.1 Mine and Ballistic Protection Kits	202	-,
1.1.4 Hardship Duty Pay	6,233		3.3.2 Supplies and Equipment	52,472	000
1.1.5 Subsistence	(827	•	3.4 Facilities/Base Support	191,725	
1.1.6 Reserve Components Predeployment Training	3,675	-,	3.5.1 Organization Level Maintenance	0	
1.1.7 Other Military Personnel (Special Pay)	2,319		3.5.1.1 Non-Reset Organizational Level Maintenance	(521)	•
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance		-,
1.1.7.2 Permanent Change of Station - Military	1,538	36,666	3.5.2 Intermediate Level Maintenance	(25)	
1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	15 170	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	15,178	24,789
1.1.7.5 Recruiting and Retention	16,126	109,914	3.5.3 Depot Level Maintenance	3,654	18,853
	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.7.6 Additional Mobilization/Deployment Costs	6,338	28,249	3.5.3.2 Reset Depot Level Maintenance	315,326	889,877
.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	131,435	308,569
Subtotal	56,511	712,810	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
2.05.49		,,,,,	3.5.4.2 Reset Contractor Logistic Support	0	4,576
.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	7,470	44,465
.2.1 Civilian Premium Pay	3,878	0.044	3.6 (C4I)	0	7
2.2 Civilian Temporary Hires		9,341		43,435	110,433
Subtotal	0		3.7 Other Services and Miscellaneous Contracts	0	0
Gustotai	3,878	3,341	3.7.1 Miscellaneous Supplies	24,582	49,230
		1	3.7.2 Contract Services	37,890	127,264
OTAL 1.0 PERSONNEL COSTS			3.7.3 General Support and Administrative Equipment	20,860	29,199
THE HOT ENCOUNEE COSTS	60,389	,	3.7.4 LOGCAP	0	0
-,			3.8 IED Operation	0	117
0 PERSONNEL SUPPORT COSTS					
· 			TOTAL 3.0 OPERATING SUPPORT COSTS	1,002,309	3,559,775
1 Temporary Duty (TDY)/Additional Duty (TAD)	14,410	211,379		,,002,000	0,000,775
2 Clothing and Other Personnel Equipment and Sup	4,619	72,009			
Medical Support/Health Services	464	4,862	1.0 TRANSPORTATION COSTS		
Reserve Component Activation/Deactivation	722	2,926	I.1 Airlift		
Other Personnel Support	1,711	11 227	2.2 Sealift	18,367	481,088
.1 Permanent Change of Station - Civilian	0	^ !		271	21,350
.2 Temporary Storage - Civilian	0		.3 Ready Reserve Force/Fast Sealift Ships	5,000	5,000
Rest & Recreation	0		.4 Port Handling/Inland Transportation	440	3,217
Body Armor	2,590	21 405	.5 Other Transportation	916	192,237
	•	4	.6 Second Destination Transportation	9,293	35,766
TAL 2.0 PERSONNEL SUPPORT COSTS	24.54.0				
2011 011 00313	24,516	323,808 T	OTAL 4.0 TRANSPORTATION COSTS	24.007	700
		1		34,287	738,658

Report Period - as of September 30, 2007

	Monthly	Cumulative	NAVY	*	
5.0 WORKING CARITAL FLIND CLIPSON	=	Cumulative		Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT CO	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0			
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	C
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	. 0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	2 400		6.2.3 Advanced Technology Development	1,949	1,949
COSTS	2,400	2,400	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	2,921	41,452
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	_,~~.	0
6.1.1 Aircraft Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	295,028	965,010	6.2.5 System Development & Demonstration	14,871	45.508
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	58,512	563,997	6.2.6 Management Support	1,304	1,304
5.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
5.1.3 Vehicle Procurement	0.	. 0	6.2.6.2 Management Support Non-Reset	0	0
5.1.3.1 Vehicle Procurement Reset	19,102	363,903	6.2.7 Operational System Development	33,297	340,366
5.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	. 0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
5.1.4.1 Communication & Electronic Equip Reset	4,952	31,479	Subtotal	54,342	420 E70
3.1.4.2 Communication & Electronic Equip Non-Reset	0	0		54,542	430,579
i.1.5 Non-IED/Up-Armored Humvees Combat Support	. 0		6.3 Military Construction		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	14,834	160,756	6.3.1 Major Construction	_	
.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	٠,	6.3.2 Minor Construction	0	0
Reset	U	٠,	6.3.3 Family Housing (Construction)	0	0
.1.6 Up-Armored Humvees Procure and Modify	0	1	6.3.4 Family Housing (Operation & Maintenance)	0	0
.1.6.1 Up-Armored Humvee Procurement Reset	0	0		0	0
.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	0
.1.7 Reset	0	0			
1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS		
Subtotal	392,428		TO THE GOOD INVESTIGENT COSTS	446,770	2,515,724
	332,426	2,005,145	J		
		:	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	56,511	712,810
			Working Capital Fund Investment	2,400	2,400
			Oneration and Maintenance	446,770	2,515,724
			Other	064,990 0	4,631,582 0
			GRAND TOTAL 1.	570,671	7,862,516

Report Period - as of September 30, 2007

	Monthly	Cumulativ	/e	Bd a male le	
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			3.1 Training	0	,
1.1.1 Reserve Components Called To Active Duty			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	_	(
1.1.3 Family Separation Allowance	.0	0	3.3.1 Mine and Ballistic Protection Kits	0	(
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	• (
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	(
	0	. 0	3.5.1 Organization Level Maintenance	0	(
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	(
I.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	(
.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	
.1.7.2 Permanent Change of Station - Military	0	0		0	C
.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	C
.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	C
.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	C
.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
.1.8 Active Component Overstrength	. 0	0	3.5.3.2 Reset Depot Level Maintenance	0	O
Subtotal	_		3.5.4 Contractor Logistics Support	0	0
	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
			3.5.5 Up-Armored HMMVVV Repair	0	0
2.1 Civilian Premium Pay	0	0	3.6 (C4I)	0	0
2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	•
Subtotal	0	0	3.7.1 Miscellaneous Supplies	•	0
	· ·	· ·	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	16,112	27,755
TAL 1.0 PERSONNEL COSTS	0	ا م	3.7.4 LOGCAP	0	0
	-1	· I	3.8 IED Operation	. 0	0
				0	0
PERSONNEL SUPPORT COSTS		ļ	, and the second		
· · · · · · · · · · · · · · · · · · ·		l	TOTAL 3.0 OPERATING SUPPORT COSTS	16,112	27,755
Temporary Duty (TDY)/Additional Duty (TAD)	0	. 0		. 0, 2	21,133
Clothing and Other Personnel Equipment and Sup	0	0			
Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
Reserve Component Activation/Deactivation	. 0	١	4.1 Airlift		
Other Personnel Support	0	^ I		0	. 0
1 Permanent Change of Station - Civilian	0	^ I	4.2 Sealift	0.	0
2 Temporary Storage - Civilian	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0
Rest & Recreation	0		4.4 Port Handling/Inland Transportation	0	0
Body Armor	0	, l	4.5 Other Transportation	0	0
	J		4.6 Second Destination Transportation	0	0
AL 2.0 DEDCCOM-				V	U
AL 2.0 PERSONNEL SUPPORT COSTS	0	0 ,	FOTAL 40 TRANSPORTATIO		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

				OTHER		
	Monthly	Cumula	ative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT CO	<u>STS</u>			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	()	0			
5.2 Depot Maintenance	()	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	C)	0	6.2.1 Basic Research	4,788	40,503
5.4 War Reserve Stock Secondary Items	C)	0.	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	C)	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	C)	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C	· ·	0	6.2.2.1 Applied Research Reset	0	0
				6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			_	6.2.3 Advanced Technology Development	0	0
COSTS	0		0	6.2.3.1 Advanced Technology Reset	0	0
				6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS				6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement				6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1 Aircraft Day				6.2.4.2 Communication & Electronic Equip Non-Reset	0	. 0
6.1.1 Aircraft Procurement	0		0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0		0	6.2.5.1 System Development and Demonstration Reset	0	0.
6.1.1.2 Aircraft Procurement Non-Reset	0		0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0		0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0		0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0		0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0		0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0		0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0		0	6.2.7.2 Operational System Development Non-Reset	0	. 0
6.1.4 Communication & Electronic Equip Procurement	0		0	Subtotal	4 700	_
6.1.4.1 Communication & Electronic Equip Reset	0		0	Guntotai	4,788	40,503
6.1.4.2 Communication & Electronic Equip Non-Reset	0	-*	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		0	6.3.1 Major Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	. 0		νį	6.3.2 Minor Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0			6.3.3 Family Housing (Construction)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	•			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		0	Subtotal	. 0	0
6.1.7 Reset	_		0			
6.1.8 Joint Counter IED	0		0			
	0		0	TOTAL 6.0 INVESTMENT COSTS	4,788	40,503
Subtotal	0		0	/		
				TOTAL COSTS BY APPROPRIATION		,
				Military Personnel	0	0
				Working Capital Fund	0	0
			- 1	Investment Operation and Maintenance	4,788	40,503
				Operation and Maintenance Other	16,112 0	27,755 0
			- 1	GRAND TOTAL	20,900	68,258

Report Period - as of September 30, 2007

	Monthly		SOCOM		
4.0 DEDCOMMEN OCCUPA	wontnly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	1,015	18,684
1.1.1 Reserve Components Called To Active Duty	•		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	47,774	113,160
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	9,883	77,733
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
	. 0	0	3.3.2 Supplies and Equipment	4,134	8,905
1.1.4 Hardship Duty Pay 1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	1,328	3,022
	0	0	3.5.1 Organization Level Maintenance	0	0,022
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	739	6,535
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	(3,639)	794
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	(143)	
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	. 0	90
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance		0
1.1.7.4 Casualty and Disability Benefits	0	. 0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	. 0	0 ·	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	2,301	15,578
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	270	3,003
	U			29,723	37,502
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	(1,241)	12,435
1.2.1 Civilian Premium Pay			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.2 Civilian Temporary Hires	2,956	4,983	3.6 (C4I)	15,287	115,028
	138	1,622	3.7 Other Services and Miscellaneous Contracts	20,433	76,859
Subtotal	3,094	6,605	3.7.1 Miscellaneous Supplies	(243)	454
			3.7.2 Contract Services	22,792	190,308
			3.7.3 General Support and Administrative Equipment	79	944
FOTAL 1.0 PERSONNEL COSTS	3,094	6,605	3.7.4 LOGCAP	0	0
•		-7	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			<i>;</i>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	075	22.22.	TOTAL 3.0 OPERATING SUPPORT COSTS	150,492	681,034
2.2 Clothing and Other Personnel Equipment and Sup	975	36,634			
.3 Medical Support/Health Services	215	2,156	4.0. TD 4.110 D D D D D D D D D D D D D D D D D D		
.4 Reserve Component Activation/Deactivation	352		4.0 TRANSPORTATION COSTS		
.5 Other Personnel Support	0	0	4.1 Airlift	(11,386)	100,568
	0	0	4.2 Sealift	(11,000)	
.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	105
.5.2 Temporary Storage - Civilian	0	^ 1	4.4 Port Handling/Inland Transportation		0
.6 Rest & Recreation	0		4.5 Other Transportation	34	478
.7 Body Armor	0	^	4.6 Second Destination Transportation	(472)	2,824
			no occord Destination Transportation	0	0
OTAL 2.0 PERSONNEL SUPPORT COSTS	1,542	40,754	TOTAL 4.0 TRANSPORTATION COSTS	(11,824)	103,975

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2007

	nthly	Cumulativ	/e	Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COSTS	<u>i</u>		6.0 INVESTMENT COSTS (cont.)	Monthly	Cumulativ
5.1 Depot Level Repairables	0				
5.2 Depot Maintenance	0	0	6.2 Research Development Test and E. J. J.		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	-			
5.4 War Reserve Stock Secondary Items	0	0	1	0	0
5.5 Prepositioning Equipment Replacement	0	0	and the section of th	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.1.2 Basic Research Non-Reset	` 0	0
5.7 Battle Damage Repair	0	0	6.2.2 Applied Research	0	. 0
	U	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.2.2 Applied Research Non-Reset	0	0
COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	. 0	. 0
5.0 INVESTMENT COSTS			6.2.3.2 Advanced Technology Non-Reset	0	: 0
5.1 Procurement			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
.1.1 Aircraft Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
.1.1.1 Aircraft Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0 -	0
.1.2 Munition Procurement	0	. 0	6.2.5.2 System Development and Demo Non-Reset	0	0
1.2.1 Munition Procurement Reset	0	0	6.2.6 Management Support	0	0
1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
1.3 Vehicle Procurement	0	-	6.2.6.2 Management Support Non-Reset	0	0
1.3.1 Vehicle Procurement Reset	0	0	6.2.7 Operational System Development	0	0
1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
1.4 Communication & Electronic Equip Procurement		. 0	6.2.7.2 Operational System Development Non-Reset	0	. 0
1.4.1 Communication & Electronic Equip Reset	0	0	Subtotal		U
1.4.2 Communication & Electronic Equip Non-Reset	0	0		0	0
1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3 Military Construction		
I.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.1 Major Construction		
.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	- 1		0	0
set	0	7 1	6.3.2 Minor Construction	0	0
.6 Up-Armored Humvees Procure and Modify	0		6.3.3 Family Housing (Construction)	0	0
.6.1 Up-Armored Humvee Procurement Reset	0	١	6.3.4 Family Housing (Operation & Maintenance)	0	0
.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	0
7 Reset		0			J
8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
- astotul	0	0			
		1.	TOTAL COSTS BY APPROPRIATION		
			Military Personnel		
			Norking Capital Fund	0	0
		10	nvestment	0 0	0
			Operation and Maintenance 1.	43,304	832,368
		4	GRAND TOTAL	0	0
	· · · · · ·		10 IAL 1	43,304	832,368

Report Period - as of September 30, 2007

			USMC		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	6,745	76,435
111 Pesento Componento Called Ta Aut.			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	135,039	767,232
1.1.1 Reserve Components Called To Active Duty	105,117	•	3.3 Other Supplies & Equipment	32,928	775,346
1.1.2 Imminent Danger or Hostile Fire Pay1.1.3 Family Separation Allowance	28,357	•	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	20,719	•	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	18,008	• • • • •	3.4 Facilities/Base Support	13,535	138,064
1.1.6 Reserve Components Predeployment Training	(44,585)		3.5.1 Organization Level Maintenance	4,441	46.163
1.1.7 Other Military Personnel (Special Pay)	2,071	15,420	3.5.1.1 Non-Reset Organizational Level Maintenance	. 0	0
1.1.7.1 Other Millers Special and Incentive Pays	(317,801)	•	3.5.1.2 Reset Organizational Level Maintenance	0	0
	0	0	3.5.2 Intermediate Level Maintenance	2,104	5,222
1.1.7.2 Permanent Change of Station - Military 1.1.7.3 Temporary Storage - Military	47,171	47,171	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	94,437	94,437	3.5.3 Depot Level Maintenance	13,351	523,781
	372,174	372,174	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	20,500	20,500	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(23,087)	317,415	3.5.4 Contractor Logistics Support	(1,028)	24,247
Subtotal	323,081	1,473,344	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2 Civilian Danasanal			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	(900)	17,215	3.6 _. (C4I)	6,164	69,090
1.2.2 Civilian Temporary Hires	(579)	0	3.7 Other Services and Miscellaneous Contracts	18,774	346,640
Subtotal	(1,479)	17,215	3.7.1 Miscellaneous Supplies	(809)	(809)
	(1,473)	17,215	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	321,602	1,490,559	3.7.4 LOGCAP	. 0	. 0
	•		3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS				Ž	
			TOTAL 3.0 OPERATING SUPPORT COSTS	231,244	2,771,411
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	6,736	78,050			
2.2 Clothing and Other Personnel Equipment and Sup	3,167	261,114			
2.3 Medical Support/Health Services	(5,789)	l l	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	2,237	44,135	4.1 Airlift	(159,277)	0
2.5 Other Personnel Support	1,264	13,540	4.2 Sealift	(40,860)	. 0
2.5.1 Permanent Change of Station - Civilian	0		4.3 Ready Reserve Force/Fast Sealift Ships		·
2.5.2 Temporary Storage - Civilian	0	A 1	4.4 Port Handling/Inland Transportation	2 001	0
2.6 Rest & Recreation	0	Λ I	4.5 Other Transportation	2,091	24,092
2.7 Body Armor	0	A	4.6 Second Destination Transportation	247,666 0	350,145 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	7,615	399,863	TOTAL 4.0 TRANSPORTATION COSTS	49,620	374,237

Report Period - as of September 30, 2007

			USMC		
	Monthly	Cumulativ	/e	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	STS		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables		0 (
5.2 Depot Maintenance		0 (6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	. (0 (0	0
5.4 War Reserve Stock Secondary Items	(0 0		0	0
5.5 Prepositioning Equipment Replacement	() c		0	0
5.6 Prepositioning Munitions Replacement	. () 0	6.2.2 Applied Research	. 0	0
5.7 Battle Damage Repair	(0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_		6.2.3 Advanced Technology Development	0	0
COSTS	C	0	6.2.3.1 Advanced Technology Reset	0	0
:			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1 Aircraft Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0		6.2.5 System Development & Demonstration	0	0
•	0	·	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset 6.1.2 Munition Procurement	0	Ū	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	Ū	6.2.6 Management Support	0	0
	0	ŭ	6.2.6.1 Management Support Reset	0	. 0
6.1.2.2 Munition Procurement Non-Reset	0	ŭ	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement6.1.3.1 Vehicle Procurement Reset		1,255,196	6.2.7 Operational System Development	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
	0	0	6.2.7.2 Operational System Development Non-Reset	0	0 -
6.1.4 Communication & Electronic Equip Procurement		1,475,106	Subtotal	•	
6.1.4.1 Communication & Electronic Equip Reset	0	0	Custotal	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		,
6.1.5 Non-IED/Up-Armored Humvees Combat Support		4,215,677	6.3.1 Major Construction		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.1 Major Construction 6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.3 Family Housing (Construction)	<i>y</i> 0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0		0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	. 0	0	Subtotal	0	0
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL CAINIVESTMENT COOTS		
Subtotal			TOTAL 6.0 INVESTMENT COSTS	556,235	6,945,979
/	556,235	6,945,979		ſ	
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	323,081	1,473,344
			Working Capital Fund	0	0
			Investment Operation and Maintenance	556,235	6,945,979
• .		i	Other	287,000 0	3,562,726 0
			GRAND TOTAL	1,166,316	11,982,049

Report Period - as of September 30, 2007

	Monthly	Cumulative	WHS	<u> </u>	
1.0 PERSONNEL COSTS				Monthly	Cumulati
			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	(
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	C
1.1.2 Imminent Danger or Hostile Fire Pay	0	•	3.3 Other Supplies & Equipment	0	. (
1.1.3 Family Separation Allowance	0	Ū	3.3.1 Mine and Ballistic Protection Kits	. 0	
1.1.4 Hardship Duty Pay	0	v	3.3.2 Supplies and Equipment	0	C
1.1.5 Subsistence	0	•	3.4 Facilities/Base Support	0	C
1.1.6 Reserve Components Predeployment Training	0	. 0	3.5.1 Organization Level Maintenance	0	C
1.1.7 Other Military Personnel (Special Pay)	0		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits		0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
	0	. 0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
		'	3.5.5 Up-Armored HMMVVV Repair	0	0
I.2.1 Civilian Premium Pay	201	3,420	3.6 (C4I)	0	0
.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts ~	0	0
Subtotal	201	3,420	3.7.1 Miscellaneous Supplies	3,056	4,827
		0,420	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
OTAL 1.0 PERSONNEL COSTS	201	3,420	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
.0 PERSONNEL SUPPORT COSTS				,	go.
		!	TOTAL 3.0 OPERATING SUPPORT COSTS	3,056	4,827
1 Temporary Duty (TDY)/Additional Duty (TAD)	27	212		0,000	4,021
2 Clothing and Other Personnel Equipment and Sup	0	0			
3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift		
5 Other Personnel Support	127	127		0	0
5.1 Permanent Change of Station - Civilian	0	ا ہ	4.2 Sealift	0	0
5.2 Temporary Storage - Civilian	0	A I	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
6 Rest & Recreation	0	7 1	4.4 Port Handling/Inland Transportation	0.7	0
7 Body Armor	0	. 1	4.5 Other Transportation	0	0
		1	4.6 Second Destination Transportation	0	0
TAL 2.0 PERSONNEL SUPPORT COSTS	154	346 .	TOTAL 4.0 TRANSPORTATION COSTS	_	
			OKIMHON COSIS	0	0

Report Period - as of September 30, 2007

5.0 WORKING CAPITAL FUND SUPPORT COS	Monthly	Cumula	ve	Monthly	Cumulati
	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)	•	
5.1 Depot Level Repairables	0		0		
5.2 Depot Maintenance	0		6.2 Research, Development, Test and Eval	uation	
5.3 Nonflying Hours Spares (War Reserve Stock)	. 0		6.2.1 Basic Research		
5.4 War Reserve Stock Secondary Items	0		6.2.1.1 Basic Research Reset	0	
5.5 Prepositioning Equipment Replacement	. 0		6.2.1.2 Basic Research Non-Reset	0	
5.6 Prepositioning Munitions Replacement	0		6.2.2 Applied Research	0	
.7 Battle Damage Repair	0		6.2.2.1 Applied Research Reset	0	
			6.2.2.2 Applied Research Non-Reset	0	
OTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	
0313	0		6.2.3.1 Advanced Technology Reset	0	
0.140/2007			6.2.3.2 Advanced Technology Non-Reset	0	
0 INVESTMENT COSTS			6.2.4 Advanced Component D	0	
1 Procurement			6.2.4 Advanced Component Development & Prototy	pe 0	
1.1 Aircraft Procurement			6.2.4.1 Advanced Component Dev & Prototype Rese	et o	
	0	C	6.2.4.2 Communication & Electronic Equip Non-Rese	et o	
1.1.1 Aircraft Procurement Reset	0	O	6.2.5 System Development & Demonstration	0	(
1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Res	set 0	(
1.2 Munition Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	(
.2.1 Munition Procurement Reset	0	0	6.2.6 Management Support	0	·
.2.2 Munition Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	C
.3 Vehicle Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	
.3.1 Vehicle Procurement Reset	0	0	6.2.7 Operational System Development	~ 0	0
3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
4 Communication & Electronic Equip Procurement	0	0	6.2.7.2 Operational System Development Non-Reset	0	, 0
4.1 Communication & Electronic Equip Reset	0	0	Subtotal	•	
4.2 Communication & Electronic Equip Non-Reset	0	. 0		0	0
5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3 Military Construction		
5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.1 Major Construction		
5.2 Non-IED/Up-Armored HMV, Combat Non- et	0	0	6.3.2 Minor Construction	0	- 0
St f	Ŭ	U	6.3.3 Family Housing (Construction)	0	/ 0
5 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.1 Up-Armored Humvee Procurement Reset	0	0		0	0
.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	0
Reset	0	o			
Joint Counter IED	0	0	TOTAL COUNTY COTAGE NO.		
Subtotal	0	ĺ	TOTAL 6.0 INVESTMENT COSTS	0	0
	U	0			
		j	TOTAL COSTS BY APPROPRIATION		A.
			Military Personnel	_	
			Vorking Capital Fund	. 0	0
			Nestment	0	0
			Operation and Maintenance Other	3,411	8,593
			RAND TOTAL	0	0

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2007

	ARMY Subsidiary R	eport		
7.0 OTHER SUPPORT COSTS		Monthly		
	COALITION SUPPO		Cumulative	
7.1 Coalition Support		ZIX I		
7.1.01 Pakistan				
7.1.02 Mongolia		0	0	
7.1.03 Poland		0	0	
7.1.04 Ukraine		0	0	
7.1.05 Uzbekistan		0	0	
7.1.06 Slovakia		0 ,,	. 0	
7.1.07 Azerbaijan		0	0	
7.1.08 Bosnia		0 -	0	
7.1.09 Macedonia		0 .	. 0	
7.1.10 Romania		0	0	
7.1.11 Thailand		0 .	0	
7.1.12 Jordan (OEF)		0	0	
7.1.13 Jordan (OIF)		0	0	
7.1.14 Georgia		0	0	
7.1.15 Estonia		0	0	
7.1.16 El Salvador		0	0	
7.1.17 Nicaragua		0	0	
7.1.18 Hungary		. 0	0	
7.1.19 Kyrgyz Republic		0	0	
7.1.20 Tonga		0	0	
Subtotal		0	0	
7.2 Lift and Sustain		0	0	
7.2.1 Transportation Support		0		
7.2.2 Logistic Support		0	0.	
7.2.3 Other Support		. 0	0	
Subtotal		0 0	0	
.	ASFF/ISFF	· ·	···- 0	
7.3 Train and Equip			•	
7.3.01 Defense Forces		0		
7.3.02 Defense Forces 2092		72,553	. ·	
7.3.03 Defense Forces Infrastructure		285,693	473,526	
7.3.04 Defense Forces Equipment and Transportation		183,408	889,011	
7.3.05 Defense Forces Training and Operations		8,803	800,543	
7.3.06 Interior Forces		0	49,470	
7.3.07 Interior Forces Sustainment		26;462	0	
7.3.08 Interior Forces Infrastructure		118,818	144,650	- 1
7.3.09 Interior Forces Equipment		70,432	328,183	
7.3.10 Interior Forces Training and Operations		(5,446)	507,012	
7.3.11 Quick Response Force		0	591,393	
7.3.12 Quick Response Force		6,212	0	
7.3.13 Other Support		(13,592)	89,077	
7.3.14 Regional Training Center		0	59,408	
7.3.15 Detainee Operations Infrastructure		0	0	
7.3.16 Detainee Operations		0	0	
7.3.17 Detainee Operations		=	0	
7.3.18 Prosthetics Clinic		1,919	92,271	
7.3.19 Prosthetics Clinic		4.002	0	
7.3.20 OTHER		4,092	5,460	
Subtotal		0 759,354	0	
.	CERP	, uz _j uu4	4,030,004	
7.4 Commander's Emergency Response Program				
7.4.1 Afghanistan		0		
7.4.2 Iraq		229.425	0	
Subtotal		238,425 238,425	915,596	
Total 7.0 OTHER SUPPORT COSTS		997,779	915,596	
		201,113	4,945,600	
	100			

Report Period - as of September 30, 2007

<u> </u>	SCA Subsidiary Repo	П		
7.0 OTHER SUPPORT COSTS		Monthly	•	Cumulative
•	OALITION SUPPORT	-		
7.1 Coalition Support				
7.1.01 Pakistan	•	0		0
7.1.02 Mongolia		0		304
7.1.03 Poland		0		0
7.1.04 Ukraine		0		0
7.1.05 Uzbekistan		0		0
7.1.06 Slovakia		0	2.7% *	0
7.1.07 Azerbaijan		0		0
7.1.08 Bosnia		. 0		0
7.1.09 Macedonia		0		0
7.1.10 Romania		0		0
7.1.11 Thailand		0		
7.1.12 Jordan (OEF)		0		0 0
7.1.13 Jordan (OIF)		0		
7.1.14 Georgia		0		54,272
7.1.15 Estonia		0		66,808
7.1.16 El Salvador		0		0
7.1.17 Nicaragua		0 :		.0
7.1.18 Hungary		0		0
7.1.19 Kyrgyz Republic		0		0
7.1.20 Tonga		0		0
Subtotal		o		808
7.2 Lift and Sustain		Ū		122,192
7.2.1 Transportation Support		29,387		20.207
7.2.2 Logistic Support		222,732		29,387
7.2.3 Other Support		0	221	222,732
Subtotal		252,119	20.	0 252,119 ~
	ASFF/ISFF	202/110		232,119 ~
2.3 Train and Equip				
7.3.01 Defense Forces		0		0
7.3.02 Defense Forces 2092	•	0	•	0
7.3.03 Defense Forces Infrastructure		0		0
7.3.04 Defense Forces Equipment and Transportation	•	0	-#	0
7.3.05 Defense Forces Training and Operations		0		0
7.3.06 Interior Forces		0		0
7.3.07 Interior Forces Sustainment		0		0
7.3.08 Interior Forces Infrastructure		0		0
7.3.09 Interior Forces Equipment		_		0
7.3.10 Interior Forces Training and Operations		0		0
7.3.11 Quick Response Force		0		0
7.3.12 Quick Response Force		0		0
7.3.13 Other Support		0		0
7.3.14 Regional Training Center		0		0
7.3.15 Detainee Operations Infrastructure		0		0
7.3.16 Detainee Operations 7.3.16 Detainee Operations		0		0
7.3.16 Detainee Operations 7.3.17 Detainee Operations		0		0
7.3.17 Detainee Operations 7.3.18 Prosthetics Clinic		0		0
7.3.19 Prosthetics Clinic		0		0
		0		0
7.3.20 OTHER Subtotal		0		0
SUBTOTAL	0500	0		0
7.4. Commandada E	CERP			
7.4 Commander's Emergency Response Program				
7.4.1 Afghanistan		0		0
7.4.2 Iraq	•	0		0
Subtotal		0		0
Total 7.0 OTHER SUPPORT COSTS		252,119	*	374,311

DoD COMPONENT TOTALS

	De	oD Total		
	Monthly Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS		3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel		3.1 Training	1,194,670	1,542,229
1.1.1 Posserio Componento Called T. A. II. D. A.		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,826,896	14,148,600
1.1.1 Reserve Components Called To Active Duty	835,920 6,857,863	3.3 Other Supplies & Equipment	74,023	977,675
1.1.2 Imminent Danger or Hostile Fire Pay	73,897 669,393	3.3.1 Mine and Ballistic Protection Kits	2,503	7,050
1.1.3 Family Separation Allowance	45,765 369,538	3.3.2 Supplies and Equipment	2,086,271	5,550,941
1.1.4 Hardship Duty Pay	41,979 188,203	3.4 Facilities/Base Support	(1,041,920)	4,211,866
1.1.5 Subsistence	(85,403) 2,200,891	3.5.1 Organization Level Maintenance	4,441	46,170
1.1.6 Reserve Components Predeployment Training	(359,841) 699,538	3.5.1.1 Non-Reset Organizational Level Maintenance	79,266	191,177
1.1.7 Other Military Personnel (Special Pay)	(317,801) 3,010	3.5.1.2 Reset Organizational Level Maintenance	319,534	2,399,190
1.1.7.1 Other Milpers Special and Incentive Pays	14,625 187,313	3.5.2 Intermediate Level Maintenance	(1,938)	
1.1.7.2 Permanent Change of Station - Military	107,044 529,297	3.5.2.1 Non-Reset Intermediate Level Maintenance	319,742	453,686
1.1.7.3 Temporary Storage - Military	(2) 0	3.5.2.2 Reset Intermediate Level Maintenance	45,428	1,454,661
1.1.7.4 Casualty and Disability Benefits	(31,548) 759,407	3.5.3 Depot Level Maintenance	24,844	556,187
1.1.7.5 Recruiting and Retention	1,796,957 2,171,440	3.5.3.1 Non-Reset Depot Level Maintenance	861,631	1,840,053
1.1.7.6 Additional Mobilization/Deployment Costs	(27,113) 346,206	3.5.3.2 Reset Depot Level Maintenance	566,775	4,836,865
1.1.8 Active Component Overstrength	48,559 2,012,210	3.5.4 Contractor Logistics Support	69,636	177,641
Subtotal	2,143,038 16,994,309	3.5.4.1 Non-Reset Contractor Logistics Support	171,521	1,588,991
	_, ,	3.5.4.2 Reset Contractor Logistic Support		
1,2 Civilian Personnel		3.5.5 Up-Armored HMMVVV Repair	217,989	1,101,048
1.2.1 Civilian Premium Pay	120 525 202 054	3.6 (C4I)	1 172 912	7
1.2.2 Civilian Temporary Hires	138,525 383,654	3.7 Other Services and Miscellaneous Contracts	1,172,812	4,220,973
	35,363 226,799	3.7.1 Miscellaneous Supplies	98,596	590,166
Subtotal	173,888 610,453	3.7.2 Contract Services	(18,871)	159,950
		3.7.3 General Support and Administrative Equipment	(3,702,571)	
TOTAL 4.0 DEDOCUMENT COOPE		3.7.4 LOGCAP	42,071	137,122
TOTAL 1.0 PERSONNEL COSTS	2,316,926 17,604,762		1,692,758	5,361,309
		3.8 IED Operation	797,099	3,221,695
2.0 PERSONNEL SUPPORT COSTS	,	TOTAL 3.0 OPERATING SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	60,385 1,591,581	TOTAL 3.0 OFERATING SUPPORT COSTS	8,903,206	57,754,712
2.2 Clothing and Other Personnel Equipment and Sup				
2.3 Medical Support/Health Services		4.0.77.110.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.		
2.4 Reserve Component Activation/Deactivation	1	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	5,959 50,620	4.1 Airlift	466,178	3,195,655
2.5.1 Permanent Change of Station - Civilian	111,471 218,928	4.2 Sealift	679,088	782,872
	398,859 416,152	4.3 Ready Reserve Force/Fast Sealift Ships	5,000	5,000
2.5.2 Temporary Storage - Civilian 2.6 Rest & Recreation	309 1,313	4.4 Port Handling/Inland Transportation	(32,592)	739,638
2.7 Body Armor	443,468 556,430	4.5 Other Transportation	320,327	957,235
z.r. bouy Affilor	2.379 1.178.718 L	4.6 Second Destination Transportation	(377,036)	2,990,206
TOTAL 2.0 PERSONNEL SUPPORT COSTS	2,327,564 7,885,531		•	
		TOTAL 4.0 TRANSPORTATION COSTS	1,060,965	8,670,606

		D	oD Total		
	Monthly	Cumulative		Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT CO	<u>OSTS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables) 0			
5.2 Depot Maintenance	C	_	6.2 Research, Development, Test and Evaluation	<u>on</u>	
5.3 Nonflying Hours Spares (War Reserve Stock)	C	-	6.2.1 Basic Research	4,788	3 40,503
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.1 Basic Research Reset	4,700	•
5.5 Prepositioning Equipment Replacement	·	,	6.2.1.2 Basic Research Non-Reset		
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	(·
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	(
			6.2.2.2 Applied Research Non-Reset	(·
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	2,629	•
COSTS	2,400	613,854	6.2.3.1 Advanced Technology Reset	2,020	.,
			6.2.3.2 Advanced Technology Non-Reset	C	•
CO INVESTMENT COOTS			6.2.4 Advanced Component Development & Prototype	3,168	_
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	3,100	
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	-
<u>9.11 Tocurement</u>			6.2.5 System Development & Demonstration	14,871	_,
6.1.1 Aircraft Procurement	594,748	1,582,942	6.2.5.1 System Development and Demonstration Reset	. 0	
6.1.1.1 Aircraft Procurement Reset	36,883	1,396,403	6.2.5.2 System Development and Demo Non-Reset	17,077	-
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186	6.2.6 Management Support	•	. ,
6.1.2 Munition Procurement	81,958	642,325	6.2.6.1 Management Support Reset	3,391	,
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	_
6.1.2.2 Munition Procurement Non-Reset	79,360	1,002,689	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	96,807	1,750,027	6.2.7.1 Operational System Development Reset	24,568	356,494
6.1.3.1 Vehicle Procurement Reset	1,411,873	6,211,467	6.2.7.2 Operational System Development Non-Reset	0	•
5.1.3.2 Vehicle Procurement Non-Reset	(828,947)	4,190,600		. 0	26,652
5.1.4 Communication & Electronic Equip Procurement		1,577,258	Subtotal	70,492	576,739
3.1.4.1 Communication & Electronic Equip Reset	136	139,801	6.3 Military Construction		
3.1.4.2 Communication & Electronic Equip Non-Reset	663,650	4,425,330	············	.,	
3.1.5 Non-IED/Up-Armored Humvees Combat Support	446,534	4,840,450	6.3.1 Major Construction	378,051	500,101
3.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	946	407,068	6.3.2 Minor Construction	0	0
5.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	418,078	5,631,367	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	5,545	Subtotal	378,051	500,101
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
5.1.6.2 Up-Armored Humvee Procurement Non-Reset	375,017	375,017			
i.1.7 Reset		1,069,139	TOTAL 6.0 INVESTMENT COSTS	4,479,540	36,907,454
:.1.8 Joint Counter IED	0	0			
Subtotal	4,030,997 3	5,830,614	TOTAL COSTS BY ADDRODD ATTOM		
			TOTAL COSTS BY APPROPRIATION Military Personnel	0.440.000	44.45
			Working Capital Fund	2,143,038 2,400	16,994,309 613,854
			Investment	4,479,540	36,907,454
			Operation and Maintenance	12,465,623	74,921,302
			Other GRAND TOTAL	2,483,419	10,316,595
		<u> </u>	ORAND TOTAL	21,574,020	139,753,514

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	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	·	
1.1 Military Personnel			3.1 Training	. 0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	(0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	C	0	3.3.2 Supplies and Equipment	57	569
1.1.4 Hardship Duty Pay	C	. 0	3.4 Facilities/Base Support	0	6
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	13
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	. 0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	. 0	. 0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	. 0	0
			3.5.4.2 Reset Contractor Logistic Support	0	. 0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.1 Civilian Premium Pay	0	. 0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0		3.7 Other Services and Miscellaneous Contracts	5,297	16,055
· · · · · · · · · · · · · · · · · · ·	U		3.7.1 Miscellaneous Supplies	0	430
Subtotal	0	0 1	3.7.2 Contract Services	289	
			3.7.3 General Support and Administrative Equipment	209	1,580
TOTAL 1.0 PERSONNEL COSTS	•		3.7.4 LOGCAP	0	0
TO THE HOTEROOMINEE COSTS	0	U j	3.8 IED Operation	-	. 0
4				0	0
2.0 PERSONNEL SUPPORT COSTS		į	TOTAL 3.0 OPERATING SUPPORT COSTS	=	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	62	139	101AL 0.0 01 EIGHING SUPPORT 60313	5,643	18,653
2.2 Clothing and Other Personnel Equipment and Sup	. 0	0			
2.3 Medical Support/Health Services	0		4.0. TRANSPORTATION COOTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	0		4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0		4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	-	1.	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	,0 0	٠,	4.5 Other Transportation	0	0
2.7 200, 7 111101	0	0 .	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	62	139	TOTAL A A TRANSPORTATION COOPE		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0
	***			_	

		Α	FIS Total			
Month	ηly	Cumulative		Monthly	, (Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)			
5.1 Depot Level Repairables	0	0				
5.2 Depot Maintenance	0		6.2 Research, Development, Test and Evaluation			
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research		0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		0	C
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset		_	·· · · · · ·
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research		n	
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset		0	0
	•		6.2.2.2 Applied Research Non-Reset		0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development		0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset		_	. 0
			6.2.3.2 Advanced Technology Non-Reset		0	0
			6.2.4 Advanced Component Development & Prototype		0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset		0	0
0.4.0					p	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset		0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration)	0
6.1.1.1 Aircraft Procurement Reset	0	ò	6.2.5.1 System Development and Demonstration Reset	()	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	()	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	()	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	()	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	()	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	(- م ت (0
5.1.3.1 Vehicle Procurement Reset	0		6.2.7.1 Operational System Development Reset	C)	0
5.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	C)	0
5.1.4 Communication & Electronic Equip Procurement	•	0	Subtotal	O)	0
5.1.4.1 Communication & Electronic Equip Reset	0	0				
5.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction			
	0	0	6.3.1 Major Construction	0		
S.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction			0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0		0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0		0
5.1.6 Up-Armored Humvees Procure and Modify	0	0		. 0		. 0
i.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	0		0
i.1.6.2 Up-Armored Humvee Procurement Non-Reset	0					
.1.7 Reset		0				
.1.8 Joint Counter IED	0		TOTAL 6.0 INVESTMENT COSTS	0		0
	0	0				
Subtotal	0	/ 0	TOTAL COSTS BY APPROPRIATION			
]	Military Personnel	0		0
			Working Capital Fund	Ö		0
		ĺ	Investment Operation and Maintanana	0		0
			Operation and Maintenance Other	5,705		18,792
			GRAND TOTAL	0 5,705		0 18,792

AIR FORCE Total							
	Monthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
1.1 Military Personnel		`	3.1 Training	0	0		
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(15,364)	2,041,672		
1.1.1 Reserve Components Called To Active Duty		1,004,428	3.3 Other Supplies & Equipment	160	160		
1.1.2 Imminent Danger or Hostile Fire Pay	4,360	48,011	3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.3 Family Separation Allowance	5,966	,	3.3.2 Supplies and Equipment	125,351	970,458		
1.1.4 Hardship Duty Pay	1,589	19,194	3.4 Facilities/Base Support	203,366	562,518		
1.1.5 Subsistence	10,453	118,289	3.5.1 Organization Level Maintenance	0	. 0		
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	3,876	42,690	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.2 Permanent Change of Station - Military	446	2,431	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	13,815	141,354	3.5.3 Depot Level Maintenance	11,176	11,176		
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	16,198	16,198	3.5.3.2 Reset Depot Level Maintenance	145,273	521,202		
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0		
Subtotal	149,646	1,458,455	3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
			3.5.4.2 Reset Contractor Logistic Support	177,959	1,010,314		
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0		
1.2.1 Civilian Premium Pay	643	4,651	3.6 (C4I)	100,856	1,028,274		
1.2.2 Civilian Temporary Hires	6,370	65,285	3.7 Other Services and Miscellaneous Contracts	0	0		
• •			3.7.1 Miscellaneous Supplies	0	0		
Subtotal	7,013	69,936	3.7.2 Contract Services	(4,505)	1,159,800		
			3.7.3 General Support and Administrative Equipment	0	0		
TOTAL 1.0 PERSONNEL COSTS	156 650	1,528,391	3.7.4 LOGCAP	0	0		
-1	100,000	1,020,001	3.8 IED Operation	0	0		
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	7// 070	7 205 57 1		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	34,037	396,246	TOTAL 3.0 OPERATING SUPPORT COSTS	744,272	7,305,574		
2.2 Clothing and Other Personnel Equipment and Sup	976	1.809					

1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	Ö
1.1.7.1 Other Milpers Special and Incentive Pays	3,876	42,690	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	446	2,431	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	13,815	141,354	3.5.3 Depot Level Maintenance	11,176	11,176
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	16,198	16,198	3.5.3.2 Reset Depot Level Maintenance	145,273	521,202
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	149,646	1,458,455	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	177,959	1,010,314
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	643	4,651	3.6 (C4I)	100,856	1,028,274
1.2.2 Civilian Temporary Hires	6,370	65,285	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal			3.7.1 Miscellaneous Supplies	0	0
Subtotal	7,013	69,936	3.7.2 Contract Services	(4,505)	1,159,800
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	156.659	1,528,391	3.7.4 LOGCAP	0	0
**	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3.8 IED Operation	0	0
					,
2.0 PERSONNEL SUPPORT COSTS			TOTAL AS OPERATING OURDONS COORS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	24.027	200.246	TOTAL 3.0 OPERATING SUPPORT COSTS	744,272	7,305,574
2.2 Clothing and Other Personnel Equipment and Sup	34,037	396,246			
2.3 Medical Support/Health Services	976	1,809			
• •	4,750	46,423	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	3,000	3,000	4.1 Airlift	190,654	1,438,077
2.5 Other Personnel Support2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	11,596	27,208
-	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian 2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	11,023	12,154
	0	0/	4.5 Other Transportation	14,420	171,270
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
					•
TOTAL 2.0 PERSONNEL SUPPORT COSTS	42,763	447,478	TOTAL 4.0 TRANSPORTATION COSTS	007.000	4 040 700
			TOTAL 4.0 TRANSPORTATION COSTS	227,693	1,648,709

		AIR F	ORCE Total		
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	STS		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0	1000		
5.2 Depot Maintenance	(0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	(0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	(0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	(0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	. (0	6.2.2.1 Applied Research Reset	. 0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	c	0	6.2.3 Advanced Technology Development	0	0
COSTS		U	6.2.3.1 Advanced Technology Reset	0	. 0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	247	3,947
			6.2.4.1 Advanced Component Dev & Prototype Reset	. 0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
C 4 4 A 6 D			6.2.5 System Development & Demonstration	0	17,030
6.1.1 Aircraft Procurement	277,515		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset 6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
	0	-	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	1,296	· ·	6.2.6.1 Management Support Reset	. 0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	(6,868)	11,538
6.1.3 Vehicle Procurement	38,935	130,928	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	1,937	19,285	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	(6,621)	32,515
6.1.4 Communication & Electronic Equip Procurement	12,068	37,672		(-,,	0,0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	(493)	(889)
6.1.5 Non-IED/Up-Armored Humvees Combat Support	31,090	63,692	6.3.2 Minor Construction	(493)	(009)
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	. 0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
5.1.6 Up-Armored Humvees Procure and Modify	0	5,545	Subtotal		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	(493)	(889)
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
3.1.7 Reset		1,069,139	TOTAL 6.0 INVESTMENT COSTS	750 740	4 000 740
5.1.8 Joint Counter IED	0	0	TOTAL 0.0 INVESTIMENT COSTS	759,748	1,923,742
Subtotal		1,892,116	TOTAL COSTS BY APPROPRIATION		
			Military Personnel Working Capital Fund	149,646	1,458,455
			Investment	0 759,748	0 1,923,742
				1,021,741 0	9,471,697 0
				1,931,135	12,853,894

ARMY Total								
	Monthly Cumulative		Monthly	Cumulative				
1.0 PERSONNEL COSTS		3.0 OPERATING SUPPORT COSTS						
1.1 Military Personnel		3.1 Training	1,184,949	1,247,258				
		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,408,150	9,448,534				
1.1.1 Reserve Components Called To Active Duty	581,323 4,970,103	3.3 Other Supplies & Equipment	0	0				
1.1.2 Imminent Danger or Hostile Fire Pay	43,329 432,696	3.3.1 Mine and Ballistic Protection Kits	1,983	5,840				
1.1.3 Family Separation Allowance	18,481 192,720	3.3.2 Supplies and Equipment	1,886,323	4,244,767				
1.1.4 Hardship Duty Pay	27,450 126,604	3.4 Facilities/Base Support	(1,875,918)	2,259,236				
1.1.5 Subsistence	(35,428) 2,021,536	3.5.1 Organization Level Maintenance	0	. 0				
1.1.6 Reserve Components Predeployment Training	(364,476) 681,554	3.5.1.1 Non-Reset Organizational Level Maintenance	78,969	170,025				
1.1.7 Other Military Personnel (Special Pay)	0 0	3.5.1.2 Reset Organizational Level Maintenance	323,194	2,397,770				
1.1.7.1 Other Milpers Special and Incentive Pays	0 0	3.5.2 Intermediate Level Maintenance	0	0				
1.1.7.2 Permanent Change of Station - Military	26,424 412,179	3.5.2.1 Non-Reset Intermediate Level Maintenance	304,564	428,890				
1.1.7.3 Temporary Storage - Military	(2) 0	3.5.2.2 Reset Intermediate Level Maintenance	41,547	1,435,081				
1.1.7.4 Casualty and Disability Benefits	(157,610) 402,218	3.5.3 Depot Level Maintenance	0	0				
1.1.7.5 Recruiting and Retention	1,424,783 1,799,266	3.5.3.1 Non-Reset Depot Level Maintenance	530,031	856,901				
1.1.7.6 Additional Mobilization/Deployment Costs	(70,812) 278,307	3.5.3.2 Reset Depot Level Maintenance	286,508	3,988,823				
1.1.8 Active Component Overstrength	221,873 1,694,795	3.5.4 Contractor Logistics Support	0	0				
Subtotal	1,715,335 13,011,978	3.5.4.1 Non-Reset Contractor Logistics Support	141,798	1,545,930				
		3.5.4.2 Reset Contractor Logistic Support	33,801	33,834				
1.2 Civilian Personnel		3.5.5 Up-Armored HMMWV Repair	0	0				
1.2.1 Civilian Premium Pay	114,228 309,356	3.6 (C4I)	742,160	2,371,262				
1.2.2 Civilian Temporary Hires	22,554 133,264	3.7 Other Services and Miscellaneous Contracts	0	0				
Subtotal	136,782 442,620	3.7.1 Miscellaneous Supplies	(51,451)	86,536				
- asiotal	100,102 442,020	3.7.2 Contract Services	(3,903,578)	1,106,583				
		3.7.3 General Support and Administrative Equipment	5,690	43,274				
TOTAL 1.0 PERSONNEL COSTS	1,852,117 13,454,598	3.7.4 LOGCAP	1,692,758	5,361,309				
₩	, , , , , , , , , , , , , , , , , , , ,	3.8 IED Operation	797,099	3,221,578				
2.0 PERSONNEL SUPPORT COSTS	·							
		TOTAL 3.0 OPERATING SUPPORT COSTS	5,628,577	40,253,431				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	6,286 718,556							
2.2 Clothing and Other Personnel Equipment and Sup								
2.3 Medical Support/Health Services	(14,043) 216,414	4.0 TRANSPORTATION COSTS						
2.4 Reserve Component Activation/Deactivation	0 0	4.1 Airlift	276,652	853,541				
2.5 Other Personnel Support	0 0	4.2 Sealift	665,471	665,673				
2.5.1 Permanent Change of Station - Civilian	395,172 408,778	4.3 Ready Reserve Force/Fast Sealift Ships	0	0				
2.5.2 Temporary Storage - Civilian	309 1,313	4.4 Port Handling/Inland Transportation	(47,494)	691,807				
2.6 Rest & Recreation	443,468 556,201	4.5 Other Transportation	652	17,536				
2.7 Body Armor	(1) 999,999	4.6 Second Destination Transportation	(386,329)	2,950,790				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,874,537 4,858,060	TOTAL 4.0 TRANSPORTATION COSTS	508,952	5,179,347				

		AR	MY Total		
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	TS	-	6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	611,454	O.Z. Nescaron, Development, 1001 and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	, 0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	. 0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	611,454	6.2.3 Advanced Technology Development	0	0
COSTS	U	011,454	6.2.3.1 Advanced Technology Reset	0	0
•			6.2.3.2 Advanced Technology Non-Reset	0	, 0
C O INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	2,058
o.r rocarement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	36,883	1,396,403	6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	. 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	79,360	1,002,689	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	9	6.2.7.1 Operational System Development Reset	. 0	0
6.1.3.1 Vehicle Procurement Reset	1,409,936	6,192,182	6.2.7.2 Operational System Development Non-Reset	0	26,652
6.1.3.2 Vehicle Procurement Non-Reset	(828,947)	4,190,600	Subtotal	17,077	55,770
6.1.4 Communication & Electronic Equip Procurement	0	0	Gustotal	,	00,
6.1.4.1 Communication & Electronic Equip Reset	136	139,801	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	663,650	4,425,330	C 2 4 Marian Canada valian	270 544	E00 000
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	378,544	500,990
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	946	407,068	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	418,078	5,631,367	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	U	Ü
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	378,544	500,990
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	375,017	375,017			
6.1.7 Reset	. 0	0	TOTAL 6.0 INVESTMENT COSTS	2,579,206	24,900,403
6.1.8 Joint Counter IED	0	0			
Subtotal	2,183,585	24,343,643	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	1,715,335	13,011,978
			Working Capital Fund	0	611,454
			Investment Operation and Maintenance	2,579,206 8 148 848	24,900,403 50,733,453
			Operation and Maintenance Other	8,148,848 2,183,419	50,733,458 8,792,623
				14,626,808	98,049,91

	(Increm	ental Costs	s in Thousands of Dollars)						
DCAA Total									
N	onthly	Cumulative		Monthly	Cumulative				
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS						
1.1 Military Personnel			3.1 Training	0	0				
		2	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0				
1.1.1 Reserve Components Called To Active Duty	0		3.3 Other Supplies & Equipment	0	0				
1.1.2 Imminent Danger or Hostile Fire Pay	0	_	3.3.1 Mine and Ballistic Protection Kits	0	0				
1.1.3 Family Separation Allowance	- 0		3.3.2 Supplies and Equipment	. 0	0				
1.1.4 Hardship Duty Pay	0		3.4 Facilities/Base Support	0	0				
1.1.5 Subsistence	0		3.5.1 Organization Level Maintenance	0	0				
1.1.6 Reserve Components Predeployment Training	0		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0				
1.1.7 Other Military Personnel (Special Pay)	0		3.5.1.2 Reset Organizational Level Maintenance	0	0				
1.1.7.1 Other Milpers Special and Incentive Pays	0	. 0	3.5.2 Intermediate Level Maintenance	0	0				
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	. 0	0				
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0				
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0				
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0				
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	. 0	0				
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0				
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0				
			3.5.4.2 Reset Contractor Logistic Support	Ö	0				
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0				
1.2.1 Civilian Promium Pay	0	. 0	3.6 (C4I)	. 0	0				
1.2.1 Civilian Premium Pay	1,721	-	3.7 Other Services and Miscellaneous Contracts	0	0				
1.2.2 Civilian Temporary Hires	1,721		3.7.1 Miscellaneous Supplies	. 63	130				
Subtotal	1,721	12,434	3.7.2 Contract Services	0	146				
			3.7.3 General Support and Administrative Equipment	0	0				
			3.7.4 LOGCAP	0	0				
TOTAL 1.0 PERSONNEL COSTS	1,721	12,434	3.8 IED Operation	0	0				
g a de									
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	63	276				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	86	1,042	1						
2.2 Clothing and Other Personnel Equipment and Sup	0								
2.3 Medical Support/Health Services	0		4.0 TRANSPORTATION COSTS						
2.4 Reserve Component Activation/Deactivation	0		4.0 TRANSFORTATION COSTS						
2.5 Other Personnel Support	0		4.1 Airlift	0	0				
	0		4.2 Sealift	0	0				
2.5.1 Permanent Change of Station - Civilian2.5.2 Temporary Storage - Civilian	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0				
	0	·-	4.4 Port Handling/Inland Transportation	0	0				
2.6 Rest & Recreation			4.5 Other Transportation	0	0				
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	86	1,042							
			TOTAL 4.0 TRANSPORTATION COSTS	0	0				

444444			AA Total		
M	onthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>S</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables		0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance		0 0	0.2 Nesearch, Development, Test and Lyandation		
5.3 Nonflying Hours Spares (War Reserve Stock)		0 0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items		0 0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement .		0 0	6.2.1.2 Basic Research Non-Reset	0	. 0
5.6 Prepositioning Munitions Replacement		0 0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair		0 0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		0 0	6.2.3 Advanced Technology Development	0	0
COSTS		U U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
O.O INVESTMENT GOOTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement		·	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement		0 0	6.2.5.1 System Development and Demonstration Reset	0	. 0
6.1.1.1 Aircraft Procurement Reset		0 0	6.2.5.2 System Development and Demo Non-Reset	. 0	0
6.1.1.2 Aircraft Procurement Non-Reset		0 0	6.2.6 Management Support	. 0	0
6.1.2 Munition Procurement		0 0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset		0 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0 0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement		0 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset		0 0	6.2.7.2 Operational System Development Non-Reset	. 0	0
6.1.3.2 Vehicle Procurement Non-Reset		0 0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement		0 0			
6.1.4.1 Communication & Electronic Equip Reset		0 0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	•	0 0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support		0 0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset		0 0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset		0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify		0 0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset		0 0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset		0 0			
6.1.7 Reset		0 0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED		0 0			
Subtotal		0 0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	. 0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,870 0	13,752
e e			GRAND TOTAL	0 1,870	0 13,752

		DC	MA Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	236	236
1.1 Military 1 ersonner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	. 0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	252	252
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	. 0	0	3.3.2 Supplies and Equipment	(192)	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	(675)	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	. 0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	. 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	. 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	. 0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	0
1.1.7.6 Additional Mobilization/Deployment Costs	. 0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	. 0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	354	4,853	3.6 (C4I)	0	. 0
1.2.2 Civilian Temporary Hires	220	220	3.7 Other Services and Miscellaneous Contracts	816	816
			3.7.1 Miscellañeous Supplies	0	0
Subtotal	574	5,073	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	574	5,073	3.7.4 LOGCAP	0	0
TOTAL I.UT ENSONNEL GOOTS	014	4	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	437	1,304
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(340	2,280	/ / / / / / / / / / / / / / / / / / / /	401	.,004
2.2 Clothing and Other Personnel Equipment and Su	•	0			
2.3 Medical Support/Health Services	0	0	A O TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
	24		4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian		_	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(316	2,304	TOTAL 4.0 TRANSPORTATION COSTS	0	0

(In	crem	ental Co	osts	in Thousands of Dollars)		
			CI	MA Total		
Mont	thly	Cumulat	ive		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS				6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0		0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	•	0			
5.3 Nonflying Hours Spares (War Reserve Stock)	0		0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0		0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	1, -9,=	0	6.2.1.2 Basic Research Non-Reset	0	. 0
5.6 Prepositioning Munitions Replacement	0		0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0		0	6.2.2.1 Applied Research Reset	0	0
			.	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0		,	6.2.3 Advanced Technology Development	0	0
COSTS	U		١	6.2.3.1 Advanced Technology Reset	0	0
				6.2.3.2 Advanced Technology Non-Reset	0	0
CO INVESTMENT COSTS			ı	6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS	•			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement				6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
o. Triodicine it				6.2.5 System Development & Demonstration	0	.0
6.1.1 Aircraft Procurement	0		0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	. 0		0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0		0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0		0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0		0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	.25 ~	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0		0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0		0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0		0	Subtotal ·	0	0
6.1.4 Communication & Electronic Equip Procurement	0		0	oustotal		v
6.1.4.1 Communication & Electronic Equip Reset	0		0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	17	0	C 2.4 Maior Construction	. 0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	. 0		0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0		0	6.3.3 Family Housing (Construction)	0	0
Reset				6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0		0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0		0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		0			
6.1.7 Reset	0		0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0		0			
Subtotal	0		0	TOTAL COSTS BY APPROPRIATION		
			ļ	Military Personnel	0	0
			ı	Working Capital Fund	0	0
				Investment	0	0
				Operation and Maintenance	695	8,681
				Other	0	0

GRAND TOTAL

695

8,681

	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS	•		3.0 OPERATING SUPPORT COSTS	_	
1.1 Military Personnel			3.1 Training	0	0
· · · · · ·			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	C	0 .	-3.3.2 Supplies and Equipment	0	. 0
1.1.4 Hardship Duty Pay	C	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	. 0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	. 0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	. 0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	.0
1.1.7.6 Additional Mobilization/Deployment Costs	0	. 0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	. 0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0	. 0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	. 0.2	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal			3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.4 LOGCAP	0	0
	·		3.8 IED Operation	0	0
2.0 DEDECANEL CURRENT COSTS					
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0			•
2.3 Medical Support/Health Services	259,693	1,288,443	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	() 1	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	UI	4.5 Other Transportation	0	0
2.7 Body Armor	0	0.1	4.6 Second Destination Transportation	0	0
				J	U
TOTAL 2.0 PERSONNEL SUPPORT COSTS	259,693	1,288,443	TOTAL 4.0 TRANSPORTATION COSTS	0	0

	41.1		OHP Total		
	thly	Cumulativ	/e	Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)	•	
5.1 Depot Level Repairables	0				
5.2 Depot Maintenance	0		6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0			
5.4 War Reserve Stock Secondary Items	0	0		0	(
5.5 Prepositioning Equipment Replacement	0	. 0	1	0	(
5.6 Prepositioning Munitions Replacement	0	0	1	0	(
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	C
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
======================================			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
_		,	6.2.5 System Development & Demonstration	0	0
1.1 Aircraft Procurement	0	. 0	6.2.5.1 System Development and Demonstration Reset	0	0
1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demonstration Reset	0	0
1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
1.2.1 Munition Procurement Reset	0	0		0	0
1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	. 0	0
1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	. 0
.4.1 Communication & Electronic Equip Reset	0	0	C 2 Military O		-
.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
set	•		6.3.4 Family Housing (Operation & Maintenance)	0	0
.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	U	0
.6.1 Up-Armored Humvee Procurement Reset	0	0	- Capitolai	0	. 0
6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS		
8 Joint Counter IED	0	0	TO THE OWN THE PROPERTY COSTS	0	0
Subtotal	0				
	U	0	TOTAL COSTS BY APPROPRIATION		
		ł	Military Personnel	0	_
			Working Capital Fund	0	0
			Investment	o	0
			Operation and Maintenance 259 Other	,693	1,288,443
		i	GRAND TOTAL	0	0

		DH	RA Total		
ľ	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	,	
1.1 Military Personnel			3.1 Training	0	0
1.1 Withtary Personner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(0 0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	(0 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	1	0	3.3.2 Supplies and Equipment	0	. 0
1.1.4 Hardship Duty Pay		0 0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	(0 0	3.5.1 Organization Level Maintenance	. 0	. 0
1.1.6 Reserve Components Predeployment Training	(0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot-Level Maintenance	0	. 0
1.1.7.5 Recruiting and Retention	(0 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(0 0	3.5.4 Contractor Logistics Support	0	. 0
Subtotal		0	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
4.			3.5.4.2 Reset Contractor Logistic Support	. 0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	(0 0	3.6 (C4I)	0	. 0
1.2.2 Civilian Temporary Hires) 0	3.7 Other Services and Miscellaneous Contracts	1,791	23,851
	,		3.7.1 Miscellaneous Supplies	0	0
Subtotal	() 0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4.0 DEDCONNEL COCTO		0	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	•	0	3.8 IED Operation	0.	0
2.0 PERSONNEL SUPPORT COSTS				· •	
			TOTAL 3.0 OPERATING SUPPORT COSTS	1,791	23,851
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(0		,	
2.2 Clothing and Other Personnel Equipment and Sup	() 0			
2.3 Medical Support/Health Services	(0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(0	4.1 Airlift	0	0
2.5 Other Personnel Support	(0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	(0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	(0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	(0	4.5 Other Transportation	0	0
2.7 Body Armor	(0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

		DH	IRA Total		
Month	ly	Cumulative		Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	0			
5.2 Depot Maintenance	C	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	О	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	-	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
		•	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	
COSTS	0	0	6.2.3.1 Advanced Technology Reset	_	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
0.4.5			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	.0	0
6.1.1 Aircraft Procurement	0	0	· ·	0	0
6.1.1.1 Aircraft Procurement Reset	0	. 0	6.2.5.1 System Development and Demonstration Reset	0.	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	. 0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	٥	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	. 0
6.1.3.1 Vehicle Procurement Reset	0	_	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	•	0	6.2.7.2 Operational System Development Non-Reset	0	. 0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	. 0	0
6.1.4.1 Communication & Electronic Equip Procurement	0	0			
	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)		ŭ
6.1.5.2 Non-/ÉD/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	.∕0 0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	١٥	Subtotal	0	
5.1.6.1 Up-Armored Humvee Procurement Reset	0	0	oubtotui	U	0
5.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0		TOTAL 6.0 INVESTMENT COSTS		
3.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTIMENT COSTS	0	0
Subtotal:	0	0			
	•		TOTAL COSTS BY APPROPRIATION	, i	
			Military Personnel	0	0
			Working Capital Fund Investment	0	0
			Operation and Maintenance	0 1,791	0 23,851
			Other	0	23,831
			GRAND TOTAL	1,791	23,851

		_				_
DI	S	Δ	Т	U.	ta	1
	_	•		v	···	

0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.3.1 Mine and Ballistic Protection Kits 3.3.2 Supplies and Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance 3.5.1.2 Reset Organizational Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance 3.5.3.2 Reset Depot Level Maintenance	Monthly 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
0 0 0 0 0 0 0 0 0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.3.1 Mine and Ballistic Protection Kits 3.3.2 Supplies and Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance		0 0 0 0 0 0 0 0
0 0 0 0 0 0 0 0 0		3.3 Other Supplies & Equipment 3.3.1 Mine and Ballistic Protection Kits 3.3.2 Supplies and Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance 3.5.1.2 Reset Organizational Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
0 0 0 0 0 0 0 0 0		3.3.1 Mine and Ballistic Protection Kits 3.3.2 Supplies and Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance 3.5.1.2 Reset Organizational Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	0 0 0 0 0 0 0	0 0 0 0 0 0 0
0 0 0 0 0 0 0 0 0		3.3.2 Supplies and Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance 3.5.1.2 Reset Organizational Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	0 0 0 0 0 0 0	0 0 0 0 0 0 0
0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance 3.5.1.2 Reset Organizational Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	0 0 0 0 0 0	0 0 0 0 0 0
0 0 0 0 0 0 0	0 0 0 0 0 0 0	3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance 3.5.1.2 Reset Organizational Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	0 0 0 0 0	0 0 0 0 0 0 0
0 0 0 0 0 0 0	0 0 0 0 0 0	3.5.1.1 Non-Reset Organizational Level Maintenance 3.5.1.2 Reset Organizational Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	0 0 0 0 0	0 0 0 0 0 0
0 0 0 0 0 0	0 0 0 0 0	3.5.1.2 Reset Organizational Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	0 0 0 0	0 0 0 0
0 0 0 0 0	0 0 0 0 0	3.5.2 Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	0 0 0	0 0 0 0
0 0 0 0 0	0 0 0 0	3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	0 0	0 0 0
0 0 0 0	0 0 0	3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	0	0
0 0 0	0 0 0	3.5.3 Depot Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance	0	0
0 0	0 0	3.5.3.1 Non-Reset Depot Level Maintenance	=	-
0	0	ł	0	•
0		3.5.3.2 Reset Depot Level Maintenance		0
	0		0	0
_		3.5.4 Contractor Logistics Support	0	0
0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			0	0
			=.	0
0	0	3.6 (C4I)		120,893
	_	3.7 Other Services and Miscellaneous Contracts		0
_	•			0
U	0	3.7.2 Contract Services	-	0
		3.7.3 General Support and Administrative Equipment	•	0
0	0	3.7.4 LOGCAP	-	0
	· ·	3.8 IED Operation	0	0
				-
	i	TOTAL 3.0 OPERATING SUPPORT COSTS	39,244	120,893
, ,	128			Î
0	0			
0	0	4.0 TRANSPORTATION COSTS		
0	0	4 1 Airlift	0	•
0	0			0
0	0			0
0	0			0
0	0	•		0
0	0		J	0
	-	4.0 Second Destination Transportation	0	0
(206)	128	TOTAL 4.0 TRANSPORTATION COSTS	0	0
	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.5.3.2 Reset Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.4.1 Non-Reset Contractor Logistics Support 3.5.4.2 Reset Contractor Logistics Support 3.5.4.2 Reset Contractor Logistics Support 3.5.4.2 Reset Contractor Logistics Support 3.5.5 Up-Armored HMMWV Repair 3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts 3.7.1 Miscellaneous Supplies 3.7.2 Contract Services 3.7.3 General Support and Administrative Equipment 3.7.4 LOGCAP 3.8 IED Operation TOTAL 3.0 OPERATING SUPPORT COSTS (206) 128 0 0 0 128 0 128 0 0 0 128 0 128 0 0 0 129 0 129 0 129 0 120	3.5.4 Contractor Logistics Support 0 3.5.4 Contractor Logistics Support 0 3.5.4.1 Non-Reset Contractor Logistics Support 0 3.5.4.2 Reset Contractor Logistics Support 0 3.5.4.2 Reset Contractor Logistics Support 0 3.5.5 Up-Armored HMMWW Repair 0 3.5.5 Up-Armored HMMWW Repair 0 3.6 (C4I) 39,244 0 0 0 3.7 Other Services and Miscellaneous Contracts 0 3.7.1 Miscellaneous Supplies 0 3.7.2 Contract Services 0 3.7.3 General Support and Administrative Equipment 0 3.7.4 LOGCAP 0 3.8 IED Operation 0 0 3.8 IED Operation 0 0 0 0 0 0 0 0 0

		DI	SA Total		
Mo	onthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS	<u>5</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables		0	COD		
5.2 Depot Maintenance	(0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	C	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	C	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	C	0	6.2.1.2 Basic Research Non-Reset-	0	0
5.6 Prepositioning Munitions Replacement	C	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C	0	6.2.2.1 Applied Research Reset	0	. 0
			6.2.2.2 Applied Research Non-Reset	0	. 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	·	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
2.0 HAVE GTIME HAT GOOTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
5.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
·			6.2.5 System Development & Demonstration	. 0	0
6.1.1 Aircraft Procurement	0	•	6.2.5.1 System Development and Demonstration Reset	0	0
5.1.1.1 Aircraft Procurement Reset	0	•	6.2.5.2 System Development and Demo Non-Reset	0	0
i.1.1.2 Aircraft Procurement Non-Reset	0	_	6.2.6 Management Support	2,087	10,228
.1.2 Munition Procurement	0	-	6.2.6.1 Management Support Reset	0	0
.1.2.1 Munition Procurement Reset	. 0	J	6.2.6.2 Management Support Non-Reset	0	0
5.1.2.2 Munition Procurement Non-Reset	0	•	6.2.7 Operational System Development	0	0
5.1.3 Vehicle Procurement	0	•	6.2.7.1 Operational System Development Reset	0	0
3.1.3.1 Vehicle Procurement Reset	0	•	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0		Subtotal	2,087	10,228
5.1.4 Communication & Electronic Equip Procurement	5,343				
5.1.4.1 Communication & Electronic Equip Reset	0	-	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	. 0
.1.5 Non-IED/Up-Armored Humyees Combat Support	0	0	6.3.2 Minor Construction	0	0
.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	O
.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
.1.6 Up-Armored Humvees Procure and Modify	0	. 0	Subtotal	0	0
.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Gubtotai	U	U
.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	7,430	32,728
.1.8 Joint Counter IED	0	0	101AL 0.0 HV LOTINE.NT 00010	7,430	32,720
Subtotal	5,343	22,500	TOTAL COSTS BY APPROPRIATION Military Personnel	0	<i>)</i> 0
			Working Capital Fund	0	0
			Investment	7,430	32,728
			Operation and Maintenance Other	39,038 0	121,021 0
			GRAND TOTAL	46,468	153,749

			_A Total	30	- C
N	Monthly	Cumulative		Monthly	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Mil <u>itary Personnel</u>			3.1 Training	0 -	-286
		_	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	37,189	62,69
1.1.1 Reserve Components Called To Active Duty	0		3.3 Other Supplies & Equipment	6,953	6,95
1.1.2 Imminent Danger or Hostile Fire Pay	0		3.3.1 Mine and Ballistic Protection Kits	0	(
1.1.3 Family Separation Allowance	C	•	3.3.2 Supplies and Equipment	(1,160)	
1.1.4 Hardship Duty Pay	O		3.4 Facilities/Base Support	1,498	65,08
1.1.5 Subsistence	C	_	3.5.1 Organization Level Maintenance	0	7
1.1.6 Reserve Components Predeployment Training	C		3.5.1.1 Non-Reset Organizational Level Maintenance	0	(
1.1.7 Other Military Personnel (Special Pay)	C		3.5.1.2 Reset Organizational Level Maintenance	0	(
1.1.7.1 Other Milpers Special and Incentive Pays	C	_	3.5.2 Intermediate Level Maintenance	0	C
1.1.7.2 Permanent Change of Station - Military	C		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	C
1.1.7.3 Temporary Storage - Military	C	•	3.5.2.2 Reset Intermediate Level Maintenance	0	C
1.1.7.4 Casualty and Disability Benefits	C		3.5.3 Depot Level Maintenance	0	C
1.1.7.5 Recruiting and Retention	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	(
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.3.2 Reset Depot Level Maintenance	0	(
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	26,100	26,100
Subtotal	C	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	(
			3.5.4.2 Reset Contractor Logistic Support	. 0	(
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	(
1.2.1 Civilian Premium Pay	11,691	12,650	3.6 (C4I)	(963)	2,448
1.2.2 Civilian Temporary Hires	4,079	4,791	3.7 Other Services and Miscellaneous Sontracts	4,157	4,157
	,		3.7.1 Miscellaneous Supplies	~0	(
Subtotal	15,770	17,441	3.7.2 Contract Services	0	(
			3.7.3 General Support and Administrative Equipment	0	. (
TOTAL 1.0 PERSONNEL COSTS	15,770	17,441	3.7.4 LOGCAP	0	(
TOTAL NOT ENGONNEE GOOTS	,	,	3.8 IED Operation	0	(
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	73,774	167,730
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22	1,143	TOTAL S.S OF EIGHTING COTT CITY COOPS	. •,,	,.
2.2 Clothing and Other Personnel Equipment and Sup	3				
2.3 Medical Support/Health Services		_	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	(4.1 Airlift	0	I
• •	(4.2 Sealift	0	٠
2.5.1 Permanent Change of Station - Civilian			4.3 Ready Reserve Force/Fast Sealift Ships	0	
2.5.2 Temporary Storage - Civilian	(-	4.4 Port Handling/Inland Transportation	0	1
2.6 Rest & Recreation	(4.5 Other Transportation	44,330	191,73
2.7 Body Armor	() 156,306	4.6 Second Destination Transportation	0	. (
TOTAL 2.0 PERSONNEL SUPPORT COSTS	2	157,508	TOTAL 4.0 TRANSPORTATION COSTS	44,330	191,73

		DI	LA Total		
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	CO Bearing Book 17 (17)		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	. 0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
CO INIVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u>5.11 Toodrement</u>			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0 -	6.2.6 Management Support	. 0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	. 0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	~ 0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	_	_
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	**		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	1,600	6.3.1 Major Construction	0	. 0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	1,600
6.1.8 Joint Counter IED	0	0			
Subtotal	0	1,600	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	•
		ļ	Working Capital Fund	0	0
		ĺ	Investment	0	1,600
			Operation and Maintenance	133,899	534,409
			Other GRAND TOTAL	0	0
			GRAND TOTAL	133,899	536,009

	Monthly	DL Cumulative			
1.0 PERSONNEL COSTS		Sumulative	3.0 OPERATING SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	_	·	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	18	61
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	. 0	0
.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	. 0	0
	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	_
1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.8 Active Component Overstrength	0		3.5.4 Contractor Logistics Support	0	0
Subtotal	0		3.5.4.1 Non-Reset Contractor Logistics Support	-	0
2 Civilian Danasaus			3.5.4.2 Reset Contractor Logistic Support	0	0
2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
2.1 Civilian Premium Pay	200	l l	3.6 (C4I)	0	0
2.2 Civilian Temporary Hires	0	_, ,00	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	-		3.7.1 Miscellaneous Supplies	0	0
	200	Z.400 I	3.7.2 Contract Services	0	Õ
			3.7.3 General Support and Administrative Equipment	0	0
TAL 1.0 PERSONNEL COSTS	200	1.	3.7.4 LOGCAP	0	0
	200	2,400	3.8 IED Operation	0	. 0
			7	0	0
PERSONNEL SUPPORT COSTS			TOTAL 4.4. OBSERVENUE CARE		
Temporary Duty (TDY)/Additional Duty (TAD)	(244)	576	TOTAL 3.0 OPERATING SUPPORT COSTS	18	61
Clothing and Other Personnel Equipment and Sup	0				
Medical Support/Health Services	0	3			
Reserve Component Activation/Deactivation	0		1.0 TRANSPORTATION COSTS		
Other Personnel Support		7.750 4	.1 Airlift	0	
1 Permanent Change of Station - Civilian	679	7,758	2 Sealift	0	0
2 Temporary Storage - Civilian	0	0 4	.3 Ready Reserve Force/Fast Sealift Ships	0	0
Rest & Recreation	0	4	.4 Port Handling/Inland Transportation	0	0
Body Armor	0	4	5 Other Transportation	0	0
y - willon	0	UI	6 Second Destination Transportation	0	0
			o occord bestmation transportation	0	0
AL 2.0 PERSONNEL SUPPORT COSTS	435	8,559	OTAL 4.0 TRANSPORTATION		
		1 1	OTAL 4.0 TRANSPORTATION COSTS	0	0

			DLSA Total		
5.0 WORKING CARITAL TURE	Monthly	Cumula	tive	Monthly	Cumulati
5.0 WORKING CAPITAL FUND SUPPORT CO	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)		Gamajati
5.1 Depot Level Repairables	0		0		
5.2 Depot Maintenance	0		6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0		0 6.2.1 Basic Research	•	
5.4 War Reserve Stock Secondary Items	0		0 6.2.1.1 Basic Research Reset	. 0	
5.5 Prepositioning Equipment Replacement	0		0 6.2.1.2 Basic Research Non-Reset	0	
5.6 Prepositioning Munitions Replacement	0		0 6.2.2 Applied Research	· · · · 0	
5.7 Battle Damage Repair	0		0 6.2.2.1 Applied Research Reset	0	
	•		6.2.2.2 Applied Research Non-Reset	0,	(
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	(
COSTS	0	(6.2.3.1 Advanced Technology Reset	0	(
			6.2.3.2 Advanced Technology Non-Reset	0	C
.0 INVESTMENT COSTS				0	C
TENTESTIMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	C
.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	C
			6.2.4.2 Communication & Electronic Equip Non-Reset	.0	C
1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset 6.2.6 Management Support	0	0
1.2 Munition Procurement	0	0		0	- 0
1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	. 0	0
1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
I.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
.4 Communication & Electronic Equip Procurement	0	0	Subtotal	. 0	0
.4.1 Communication & Electronic Equip Reset	. 0	0	6.2 Military Court	_	·
.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	
.5.1 Non-IED/Up-Armored HMV, Combat Reset	<i>.</i> 0	0	6.3.2 Minor Construction	0	0
.5.2 Non-IED/Up-Armored HMV, Combat Non-	<i>y</i> 0	0	6.3.3 Family Housing (Construction)	_	0
	,	·	6.3.4 Family Housing (Operation & Maintenance)	0	0
6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	U	0
6.1 Up-Armored Humvee Procurement Reset	0	0		0	0
6.2 Up-Armored Humvee Procurement Non-Reset 7 Reset	0	0			
	0	0	TOTAL 6.0 INVESTMENT COSTS		
8 Joint Counter IED	0	0		0	0
Subtotal	0	0			
		١	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	^	_
			Working Capital Fund	0	U n
		- 1	Investment Operation and Maintenance	Ö	0
	•		Other	653	11,020
			GRAND TOTAL	0	0,

	DO	DE	Α	Tota	al
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1.0 PERSONNEL COSTS	Monthly	Cumula		Monthly	Cumulati
TIOT ENGONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	•	
1 1 1 Reserve Components Call Law			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	
1.1.1 Reserve Components Called To Active Duty		0	0 3.3 Other Supplies & Equipment	0	
1.1.2 Imminent Danger or Hostile Fire Pay		0	0 3.3.1 Mine and Ballistic Protection Kits	0	
1.1.3 Family Separation Allowance		0	0 3.3.2 Supplies and Equipment	0	
1.1.4 Hardshîp Duty Pay 1.1.5 Subsistence	İ	0	0 3.4 Facilities/Base Support	0	
	(0	3.5.1 Organization Level Maintenance	. 0	
1.1.6 Reserve Components Predeployment Training	(כ	3.5.1.1 Non-Reset Organizational Level Maintenance	0	
1.7 Other Military Personnel (Special Pay)	()	3.5.1.2 Reset Organizational Level Maintenance	0	
1.1.7.1 Other Milpers Special and Incentive Pays	()	3.5.2 Intermediate Level Maintenance	0	
.1.7.2 Permanent Change of Station - Military	, 0		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	
.1.7.3 Temporary Storage - Military	C)		0	1
.1.7.4 Casualty and Disability Benefits	0	+ ,	3.5.2.2 Reset Intermediate Level Maintenance	0	
.1.7.5 Recruiting and Retention	0		5.5.5 Depot Level Maintenance	0	
1.7.6 Additional Mobilization/Deployment Costs	. 0		3.3.3.1 Non-Reset Depot Level Maintenance	0	
.1.8 Active Component Overstrength	0	`	3.3.3.2 Reset Depot Level Maintenance	0	
Subtotal		·	3.3.4 Contractor Logistics Support	0	
	0	C	The state of Edgistics Support	0	
<u> 2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	. 0	(
2.1 Civilian Permitty D			3.5.5 Up-Armored HMMWV Repair	0	
2.1 Civilian Premium Pay	0	0	•	0	`
2.2 Civilian Temporary Hires	0	. 0	3.7 Other Services and Miscellaneous Contracts	~=.0 -	0
Subtotal	0	0	3.7.1 Miscellaneous Supplies	0	٠ (
		•	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TAL 1.0 PERSONNEL COSTS	0	0	3.7.4 LOGCAP	0	
			3.8 IED Operation	0	0
PERSONNEL SUPPORT COSTS				,	O
		ž.	TOTAL 3.0 OPERATING SUPPORT COSTS		
Temporary Duty (TDY)/Additional Duty (TAD)	0 /	0		. 0	0
Clothing and Other Personnel Equipment and Sup	0	0			
Medical Support/Health Services	0	0	40 TRANSPORTATION COOKS		
Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
Other Personnel Support	108,000	184,922	4.1 Airlift	0	0
1 Permanent Change of Station - Civilian	0	0	4.2 Sealift		0
2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0
Body Armor	0	,	4.5 Other Transportation	0	0
	U	0	4.6 Second Destination Transportation	0	0
AL 20 DEDECMARY OUTS		i		0	0
AL 2.0 PERSONNEL SUPPORT COSTS	108,000	184,922	TOTAL 40 TRANSPORT		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

		DO	ODEA Total			
	onthly	Cumulativ	ve	Mor	ithly	Cumulati
5.0 WORKING CAPITAL FUND SUPPORT COSTS	<u>S</u>		6.0 INVESTMENT COSTS (cont.)	, with	itiliy	Cumulati
5.1 Depot Level Repairables	(
5.2 Depot Maintenance	(•	6.2 Research, Development, Toot and Evaluation		,	
5.3 Nonflying Hours Spares (War Reserve Stock)	C					
5.4 War Reserve Stock Secondary Items	0	•			0	
5.5 Prepositioning Equipment Replacement	0	·	1	• .	0	
5.6 Prepositioning Munitions Replacement	0	•		V	. 0	
5.7 Battle Damage Repair	0	ŭ			0	
	Ū	U	6.2.2.2 Applied Research Non-Reset		0	
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development		0	
COSTS	0	0	6.2.3.1 Advanced Technology Development		. 0	(
					0	(
O INVENTAGE			6.2.3.2 Advanced Technology Non-Reset		0	(
3.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype		0	(
.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset		0	(
.i Frocurement			6.2.4.2 Communication & Electronic Equip Non-Reset		0	(
.1.1 Aircraft Procurement	. 0	0	6.2.5 System Development & Demonstration		0	(
1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset		0	. (
1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset		0	(
1.2 Munition Procurement	0	0	6.2.6 Management Support		0	C
1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset		0	C
1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset		0	C
1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	-00-	0	0
1.3.1 Vehicle Procurement Reset	0		6.2.7.1 Operational System Development Reset		0	0
1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset		0	0
1.4 Communication & Electronic Equip Procurement	0	0 -	Subtotal		0	0
1.4.1 Communication & Electronic Equip Reset	_	0			Ü	0
1.4.2 Communication & Electronic Equip Non-Reset	0 -	0	6.3 Military Construction			
1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	7	_	
I.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction		0	0
1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)		0	0
set	<i>y</i> 0	0	6.3.4 Family Housing (Operation & Maintenance)		0	0
.6 Up-Armored Humvees Procure and Modify	0	0			0	0
.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal		0	0
.6.2 Up-Armored Humvee Procurement Non-Reset	0	0				
.7 Reset	0	1	TOTAL ALBERTA			
.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS		0	0
Subtotal		1				
	0 	0	TOTAL COSTS BY APPROPRIATION			
			Military Personnel	0		0
			Working Capital Fund	0		0
			Investment Operation and Maintenance	0		. 0
			Other	108,000		184,922
		1.	GRAND TOTAL	08,000		0 184,922

			DIG Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	. 34
1.1.1 Reserve Components Called To Active Duty	_		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	. 0	0
1.1.2 Imminent Danger or Hostile Fire Pay		_	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	C	ŭ	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	C	•	3.3.2 Supplies and Equipment	8	- 27
1.1.5 Subsistence	0	•	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	-	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milipers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	. 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	.0	0
	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs 1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	. 0	0
	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Olyman 7 ersonner			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.1 Civilian Premium Pay	226	1,267	3.6 (C4I)	46	142
1.2.2 Civilian Temporary Hires	186		3.7 Other Services and Miscellaneous Contracts	. <u></u> 0	0
Subtotal	412	2 806 1	3.7.1 Miscellaneous Supplies	0	0
		2,000	3.7.2 Contract Services	24	128
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	412	2,806	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS		_	•		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	94	/ 1,418	TOTAL 3.0 OPERATING SUPPORT COSTS	78	331
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0		4.0.70.000.000		
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	0		4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0].	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation		۷] ،	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0	, "I	4.5 Other Transportation	0	n
	0	0 /	4.6 Second Destination Transportation	0	0
FOTAL 2.0 PERSONNEL SUPPORT COSTS	94	1,423			
	- *		TOTAL 4.0 TRANSPORTATION COSTS	0	

		DC	DDIG Total		
Mont	hly	Cumulativ	е	Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0			
5.2 Depot Maintenance	0		6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	. 0	ū	6.2.1 Basic Research		
5.4 War Reserve Stock Secondary Items	0	Ū	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	. 0	6.2.2.1 Applied Research Reset	0	0
	Ū	O	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	. 0
				0	0
0.0 000			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.4 Pro			6.2.4.1 Advanced Component Dev & Prototype Reset	0	. 0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	.0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	. 0	0	6.2.6 Management Support	. 0	0
5.1.2.1 Munition Procurement Reset	. 0	0	6.2.6.1 Management Support Reset	0	0
5.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
5.1.3 Vehicle Procurement	0		6.2.7 Operational System Development	0	0 سون
3.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
5.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	Ū	0	Subtotal	0	0
5.1.4.1 Communication & Electronic Equip Reset	0	0		Ū	U
i.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction		,
.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0 -	6.3.3 Family Housing (Construction)	0	0
eset	0		6.3.4 Family Housing (Operation & Maintenance)	0	0
1.6 Up-Armored Humvees Procure and Modify	0	0		0	0
1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	0	0
1.6.2 Up-Armored Humvee Procurement Non-Reset	0	1			
1.7 Reset	0	0			
1.8 Joint Counter IED	0		TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	U	0			
anniolal	0	Q .	TOTAL COSTS BY ADDRODD TO THE		
			TOTAL COSTS BY APPROPRIATION Military Personnel		
			Working Capital Fund	0	0
			Investment	0	0
		1	Operation and Maintenance	584	4,560
		1.	Other	0	0
			GRAND TOTAL	584	4,560

Monthly				
monthly	Cumulative		Monthly	Cumulative
		3.0 OPERATING SUPPORT COSTS		
		3.1 Training	0	0
		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
	-	3.3 Other Supplies & Equipment	0	. 0
_	•	3.3.1 Mine and Ballistic Protection Kits	0	0
C	0	3.3.2 Supplies and Equipment	0	0
0	0	3.4 Facilities/Base Support	0	0
0	0	3.5.1 Organization Level Maintenance	0	0
0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
0	0		0	0
0	0	3.5.2 Intermediate Level Maintenance	0	0
0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
0	0	3.5.2.2 Reset Intermediate Level Maintenance	-	0
0	0	3.5.3 Depot Level Maintenance		0
0	0	3.5.3.1 Non-Reset Depot Level Maintenance	-	. 0
0	0		-	0
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U	0 1		. 0	0
		TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
0	0	/	U .	
. 0	0			
0	0	4.0 TRANSPORTATION COSTS		
0	0			
0	0 1	4.1 Airlift	0	0
0	0 1		0	0
0	1	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
0	0 4		0	0
		1.5 Other Transportation	0	0
·	9 4	4.6 Second Destination Transportation	0	0
0	0			
	1	OTAL 4.0 TRANSPORTATION COSTS	0	0
	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.3.1 Mine and Ballistic Protection Kits 3.3.2 Supplies and Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1 Non-Reset Organizational Level Maintenance 3.5.1.1 Non-Reset Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance 3.5.2.2 Reset Intermediate Level Maintenance 3.5.3.1 Non-Reset Depot Level Maintenance 3.5.3.2 Reset Depot Level Maintenance 3.5.3.2 Reset Depot Level Maintenance 3.5.3.4 Contractor Logistics Support 3.5.4.2 Reset Contractor Logistics Support 3.5.4.2 Reset Contractor Logistics Support 3.5.4.1 Non-Reset Ontractor Logistics Support 3.5.4.2 Reset Contractor Logistics Support 3.5.4.1 Non-Reset Contractor Logistics Support 3.5.4.2 Reset Contractor Logistics Support 3.5.4.1 Non-Reset Contractor Logistics Support 3.5.4.2 Reset Contractor Logistics Support 3.5.4.2 Reset Depot Level Maintenance 3.5.3 Gestal Support and Miscellaneous Contracts 3.7.1 Miscellaneous Supplies 3.7.2 Contract Services 3.7.3 General Support and Administrative Equipment 3.7.4 LOGCAP 3.8 IED Operation TOTAL 3.0 OPERATING SUPPORT COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.5 Other Transportation 4.6 Second Destination Transportation	3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0.3.2 Supplies and Ballistic Protection Kits 0.3.3 Other Supplies and Equipment 0.3.3 Supplies and Equipment 0.3.4 Facilities/Base Support 0.3.5.1 Organization Level Maintenance 0.3.5.1.2 Reset Organizational Level Maintenance 0.3.5.1.2 Reset Organizational Level Maintenance 0.3.5.2 Intermediate Level Maintenance 0.3.5.2 Non-Reset Intermediate Level Maintenance 0.3.5.3 Depot Level Maintenance 0.3.5.3 Depot Level Maintenance 0.3.5.3 Pepot Level Maintenance 0.3.5.4 Contractor Logistics Support 0.3.5.4 Contractor Logistics Support 0.3.5.4 Peset Contractor Logistics Support 0.3.5.4 Peset Contractor Logistics Support 0.3.5.4 Pervices and Miscellaneous Contracts 0.3.7.1 Miscellaneous Supplies 0.3.7.2 Contract Services 0.3.7.3 General Support and Administrative Equipment 0.3.7.4 LOGCAP 0.3.8 IED Operation 0.4.0 TRANSPORTATION COSTS 0.4.1 Airlift 0.4.2 Sealift 0.4.3 Ready Reserve Force/Fast Sealift Ships 0.4.4 Port Handiling/Inland Transportation 0.5 TOTAL 4.0 TRANSPORTATION COSTS 0.5 Other Transportation 0.6 TOTAL 4.0 TRANSPORTATION COSTS

Mon	thly	Cumulativ	SCA Total		
5.0 WORKING CAPITAL FUND SUPPORT COSTS		Odmatativ		Monthly	Cumulativ
			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	() 0	at a second of the second of t	•	
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	C	0
5.4 War Reserve Stock Secondary Items	(0	6.2.1.1 Basic Research Reset	C	0
5.5 Prepositioning Equipment Replacement	C	0	6.2.1.2 Basic Research Non-Reset	C	0
5.6 Prepositioning Munitions Replacement	C	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	٥	6.2.3 Advanced Technology Development	0	0
	v	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	_
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
5.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
5.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	. 0
5.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	-
5.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	-	0
3.1.3.2 Vehicle Procurement Non-Reset	0-	0	Subtotal	0	0
5.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
5.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
i.1.4.2 Communication & Electronic Equip Non-Reset	0	0			
.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	. 0
		Ī	6.3.4 Family Housing (Operation & Maintenance)	0	0
1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
1.6.1 Up-Armored Humvee Procurement Reset	0	0		•	·
1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
1.8 Joint Counter IED	0	0		·	v
Subtotal	0	٥			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund Investment	0	0
			Operation and Maintenance	0	0
			Other	300,000	0 1,523,972
			GRAND TOTAL	300,000	1,523,972

	(incren	ientai Cost	s in Thousands of Dollars)		
		D.	SS Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	. 0
1.1.1 Paganta Carrana et a 0.11 (77. 4.11.			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	. 0
1.1.3 Family Separation Allowance	0	. 0	3.3.2 Supplies and Equipment	0	.0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	. 0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	. 0	0	3.5.1.2 Reset Organizational Level Maintenance	0	
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	•	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
I.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	. 0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
.1.8 Active Component Overstrength	0	0		0	0
Subtotal			3.5.4 Contractor Logistics Support	0	0
·	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
			3.5.5 Up-Armored HMMWV Repair	0	0
.2.1 Civilian Premium Pay	0	0	3.6 (C4I)	0	0
.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	0	~ 0	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	1,567
		-	3.7.3 General Support and Administrative Equipment	0	0
OTAL 1.0 PERSONNEL COSTS	0	0	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	. 4.507
1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		Ū	1,567
2 Clothing and Other Personnel Equipment and Sup	0	0			
3 Medical Support/Health Services	0	1	4.0 TRANSPORTATION COSTS		
4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSI ORTATION COSTS		
5 Other Personnel Support	0		4.1 Airlift	0	0
5.1 Permanent Change of Station - Civilian	0		4.2 Sealift	0	0
5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
6 Rest & Recreation	0		4.4 Port Handling/Inland Transportation	0	0
7 Body Armor	_	٠١.	4.5 Other Transportation	0	0
•	0	0 .	4.6 Second Destination Transportation	0	0
TAL 2.0 PERSONNEL SUPPORT COSTS	0	٥			
	•	-	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Mor	thly	Cumulative		Monthly	Cumulati
5.0 WORKING CAPITAL FUND SUPPORT COSTS	•		6.0 INVESTMENT COSTS (cont.)	wontniy	Cumulativ
5.1 Depot Level Repairables		0 0			
5.2 Depot Maintenance		0 0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)		0	6.2.1 Basic Research	0	
5.4 War Reserve Stock Secondary Items) 0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	(•	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	(-	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	(-	6.2.2.1 Applied Research Reset	0	0
		•	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	C	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6 A INIVESTMENT AGOTO			6.2.4 Advanced Component Development & Prototype	0	-
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u></u>			6.2.5 System Development & Demonstration	_	0
5.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
5.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
i.1.1.2 Aircraft Procurement Non-Reset	0	. 0	6.2.6 Management Support	0	0
.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
5.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
i.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
3.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
.1.3.2 Vehicle Procurement Non-Reset	0	o		0	0
.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
i.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
.1.4.2 Communication & Electronic Equip Non-Reset	0	0	o.3 military Construction		
.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
eset	_		6.3.4 Family Housing (Operation & Maintenance)	0	0
1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
1.6.1 Up-Armored Humvee Procurement Reset	0	0		U	U
1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	•
1.8 Joint Counter IED	0	0		U	0
Subtotal	0	0	,		
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel Working Capital Fund	0	0
			Investment	0	0
		1	Operation and Maintenance	0	1,567
]	Other	0	0
			GRAND TOTAL	0	1,567

		DT	'RA Total		
M	onthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	-	
1.1 Military Personnel			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	(· ·	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	•	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	C	-	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	•	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	Ü	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	J	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	. 0	•	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	•	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0		3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	. 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
	U	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
·· ···			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.1 Civilian Premium Pay	0	0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	0	0	3.7.1, Miscellaneous Supplies	0	0
			3.7.2 Contract Services	81	1,431
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.4 LOGCAP	0	O _.
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS	,				
····		ĺ	TOTAL 3.0 OPERATING SUPPORT COSTS	81	1,431
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	1		
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift		
2.5 Other Personnel Support	0	0 1	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0.1	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	UI	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	U	4.5 Other Transportation	0	0
2.7 Body Armor	0	0.1	4.6 Second Destination Transportation	0	0
			4.0 Occord Destination Transportation	, 0	0
OTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

	Monthly	Cumulative	RA Total		
5.0 WORKING CAPITAL FUND SUPPORT COS	-	ouniaja(j¥)		Monthly	Cumulativ
	13		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0	6.2 Passarch Davidonment Test I.F		
5.2 Depot Maintenance	(0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	0	. 0
5.4 War Reserve Stock Secondary Items	C	0	6.2.1.1 Basic Research Reset	. 0	0
5.5 Prepositioning Equipment Replacement		0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement		0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C	0	6.2.2.1 Applied Research Reset	. 0	0
		0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0		6.2.3 Advanced Technology Development	0	0
COSTS	U		6.2.3.1 Advanced Technology Reset	. 0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement			6.2.5 System Development & Demonstration	0	0
	0	0	6.2.5.1 System Development and Demonstration Reset	0	. 0
6.1.1.1 Aircraft Procurement Reset	0	. 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	. 0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	²⁵⁷ 0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	U	U
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
5.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
5.1.4.2 Communication & Electronic Equip Non-Reset	Ģ	0			
5.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0.1	6.3.1 Major Construction	0	0
3.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0 1	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	U 1	6.3.3 Family Housing (Construction)	0	0
5.1.6 Up-Armored Humvees Procure and Modify			6.3.4 Family Housing (Operation & Maintenance)	0	0
5.1.6.1 Up-Armored Humvee Procure and Modify	0	0	Subtotal	0	0
	0	0			
i.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
.1.8 Joint Counter IED	0 .	0	TOTAL 6.0 INVESTMENT COSTS	0	0
	0	0			
Subtotal	0	0			
			IOTAL COSTS BY APPROPRIATION		
			Military Personnel Working Capital Fund	0	0
			Investment	0	0
•			Operation and Maintenance	υ 81	0 1,431
		- 1	Other	0	0
			GRAND TOTAL	81	1,431

·	(Incren	nental Cos	sts in Thousands of Dollars)					
JCS Total								
	Monthly	Cumulativ	re	Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
1.1 Military Personnel			3.1 Training	0	0			
1.1.1 Reserve Components Called To Active Duty		_	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
· · · · · · · · · · · · · · · · · · ·	. 0		o.o Other Supplies & Equipment	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	_	5.5.1 White and Damstic Protection Nits	0	0			
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay	0	vs.	5.5.2 Supplies and Equipment	0	. 0			
1.1.5 Subsistence	0	_	5.41 aciiides/base Support	, 0	0			
	0	0	3.5.1 Organization Level Maintenance	0	0			
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7 Other Military Personnel (Special Pay)	0	. 0	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	0	. 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	. 0	0			
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	. 0			
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	. 0			
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0			
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	_			
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	•	0			
	v	U	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	. 0	0			
1 2 1 Civilian Promium Pov		_	3.6 (C4I)	0	0			
1.2.1 Civilian Premium Pay	0	0	3.7 Other Services and Miscellaneous Contracts	0	0			
1.2.2 Civilian Temporary Hires	. 0	0 حود		25,989	29,191			
Subtotal	0	0	3.7.1 Miscellaneous Supplies	0	0			
			3.7.2 Contract Services	0	0			
			3.7.3 General Support and Administrative Equipment	0	0			
TOTAL 1.0 PERSONNEL COSTS	0 -	0	3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS		•						
			TOTAL 3.0 OPERATING SUPPORT COSTS	25,989	29,191			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	/	,	,			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	·					
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS					
2.4 Reserve Component Activation/Deactivation	0	0	A STATE OF THE STA					
2.5 Other Personnel Support	0	0	4.1 Airlift	0	0			
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0			
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0			
2.7 Body Armor	0	0	4.5 Other Transportation	0	0			
•	J	U	4.6 Second Destination Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0			
				U	U			

		J	CS Total		
	lonthly	Cumulative	Э	Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>s</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0 0			
5.2 Depot Maintenance	(0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	() 0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	C	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	C	0	6.2.2 Applied Research	. 0	0
5.7 Battle Damage Repair	C	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_		6.2.3 Advanced Technology Development	680	2,554
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	. 0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
9.0 HAVESTIMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	_
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
3.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	-	0
5.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
5.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
5.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
S.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
5.1.3.2 Vehicle Procurement Non-Reset	0	0		. 0	0
i.1.4 Communication & Electronic Equip Procurement	5,932	9,757	Subtotal	680	2,554
.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
.1.4.2 Communication & Electronic Equip Non-Reset	0	0	oto tamicary construction		
.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
eset			6.3.4 Family Housing (Operation & Maintenance)	0	0
.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
1.6.1 Up-Armored Humvee Procurement Reset	0	0		· ·	U
1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	6,612	12,311
1.8 Joint Counter IED	0	0		0,012	12,511
Subtotal	5,932	9,757	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	Ö	0
		1	Investment	6,612	12,311
			Operation and Maintenance Other	25,989	29,191
			GRAND TOTAL	0 32,601	0 41,502

		NA	NVY Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	6,798	182,632
· · · · · · · · · · · · · · · · · · ·			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	204,125	1,670,109
1.1.1 Reserve Components Called To Active Duty	13,958	425,569	3.3 Other Supplies & Equipment	2,061	6,259
1.1.2 Imminent Danger or Hostile Fire Pay	9,366	95,161	3.3.1 Mine and Ballistic Protection Kits	520	1,210
1.1.3 Family Separation Allowance	6,884	54,627	3.3.2 Supplies and Equipment	68,756	317,000
1.1.4 Hardship Duty Pay	(913)	850	3.4 Facilities/Base Support	619,021	1,168,732
1.1.5 Subsistence	4,059	15,436	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	2,564	2,564	3.5.1.1 Non-Reset Organizational Level Maintenance	(483)	12,725
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	(25)	173
1.1.7.1 Other Milpers Special and Incentive Pays	10,749	144,623	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	33,003	67,516	3.5.2.1 Non-Reset Intermediate Level Maintenance	15,178	24,796
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	3,881	19,580
1.1.7.4 Casualty and Disability Benefits	17,810	121,398	3.5.3 Depot Level Maintenance	0,001	15,560
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	331,600	982,852
1.1.7.6 Additional Mobilization/Deployment Costs	7,001	31,201	3.5.3.2 Reset Depot Level Maintenance	131,435	308.569
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	
Subtotal	104,481	958,945	3.5.4.1 Non-Reset Contractor Logistics Support	0	0 4.570
	•	,,	3.5.4.2 Reset Contractor Logistic Support	7,470	4,579
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	7,470	44,465 7
1.2.1 Civilian Premium Pay	6,846	17.060	3.6 (C4I)	46,338	
1.2.2 Civilian Temporary Hires	13		3.7 Other Services and Miscellaneous Contracts	40,338	148,277
Subtotal			3.7.1 Miscellaneous Supplies	28,251	0
Subtotal	6,859	17,254	3.7.2 Contract Services	72,639	59,845
			3.7.3 General Support and Administrative Equipment	37,664	235,242
TOTAL 1.0 PERSONNEL COSTS	111,340	976,199	3.7.4 LOGCAP	0	81,815
			3.8 IED Operation	0	0
				U	117
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9,276	289.672	TOTAL 3.0 OF ERATING SUPPORT COSTS	1,575,229	5,268,984
2.2 Clothing and Other Personnel Equipment and Sup	4,185	74,804	·		
2.3 Medical Support/Health Services	472	i i	A O TRANSPORTATION COOPS		
2.4 Reserve Component Activation/Deactivation	722	3,485	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	1,807	12,554	4.1 Airlift	9,952	524,662
2.5.1 Permanent Change of Station - Civilian	3,687	7,374	4.2 Sealift	271	24,278
2.5.2 Temporary Storage - Civilian	0,007	7,374	4.3 Ready Reserve Force/Fast Sealift Ships	5,000	5,000
2.6 Rest & Recreation	0	0.1	4.4 Port Handling/Inland Transportation	2,252	9,623
2.7 Body Armor	2,380	0 1	4.5 Other Transportation		208,475
•	۷,300	22,413	4.6 Second Destination Transportation	9,293	39,416
TOTAL 2.0 PERSONNEL SUPPORT COSTS					
	22,529	415,861	TOTAL 4.0 TRANSPORTATION COSTS	07.700	
			The state of the s	27,796	811,454
		1	•		

		N	AVY Total	,	
	Monthly	Cumulative		Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT CO	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0			
5.2 Depot Maintenance	(6.2 Research, Development, Test and Evaluatio	<u>n</u>	
5.3 Nonflying Hours Spares (War Reserve Stock)	C		6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement		0	6.2.1.2 Basic Research Non-Reset	. 0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	. 0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	. 0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development		_
COSTS	2,400	2,400	6.2.3.1 Advanced Technology Reset	1,949	1,949
			6.2.3.2 Advanced Technology Non-Reset	0	0
C O INVESTMENT OCCUP			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	2,921	41,452
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	295,028	965,010	6.2.5.1 System Development and Demonstration Reset	14,871	45,508
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	O.
5.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
5.1.2 Munition Procurement	58,512	563,997	6.2.6.1 Management Support Reset	1,304	1,304
5.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
5.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	19,102	363,903		33,297	340,366
5.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
5.1.4 Communication & Electronic Equip Procurement	4,952	31,479	Subtotal	54,342	430,579
.1.4.1 Communication & Electronic Equip Reset	0		C 2 Milks O		
.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
.1.5 Non-IED/Up-Armored Humvees Combat Support	14,834		6.3.1 Major Construction	0	0
.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0 00,730	6.3.2 Minor Construction	- 0	. 0
.1.5,2 Non-IED/Up-Armored HMV, Combat Non-	0		6.3.3 Family Housing (Construction)	· 0	0
eset	U	0 1	6.3.4 Family Housing (Operation & Maintenance)	, 0	0
.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	_	
1.6.1 Up-Armored Humvee Procurement Reset	0	0	Jubiolai	0	0
1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
1.7 Reset	0		TOTAL 6.0 INVESTMENT COSTS		
1.8 Joint Counter IED	0	0	TOTAL U.U INVESTMENT COSTS	446,770	2,515,724
Subtotal	392,428	2 085 145			
2	, 	-,500,140	TOTAL COSTS BY APPROPRIATION	./	
			Military Personnel	104,481	958,945
			Working Capital Fund	2,400	2,400
			Investment Operation and Maintenance	446,770	2,515,724
			Other	1,632,413	6,513,553
		1	GRAND TOTAL	0 2,186,064	9,990,622

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4.0.05000000000000000000000000000000000	Monthly	Cumulative		Monthly	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	. 0	(
1.1.1 Pasanya Campanata O. II. 17. 1. II.			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	(
1.1.1 Reserve Components Called To Active Duty	. 0	0	3.3 Other Supplies & Equipment	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	-
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	(
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	(4
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	C
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	•	C
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	. 0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	. 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistics Support	0	0
I.2 Civilian Personnel		, ,		0	0
.2.1 Civilian Premium Pay			3.5.5 Up-Armored HMMWV Repair 3.6 (C4I)	0	0
.2.2 Civilian Temporary Hires	0	0	• •	0	(980)
	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	0	0	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	11,245	55,497
OTAL 1.0 PERSONNEL COSTS			3.7.3 General Support and Administrative Equipment	0	0
OTAL 1.0 PERSONNEL COSTS	0	٠,	3.7.4 LOGCAP	0	0
		ŀ	3.8 IED Operation	0	0
0 PERSONNEL SUPPORT COSTS					
1 Temporary Duty (TDY)/Additional Duty (TAD)	0		TOTAL 3.0 OPERATING SUPPORT COSTS	11,245	54,513
2 Clothing and Other Personnel Equipment and Sup	0	0		1	-
3 Medical Support/Health Services	0	0			
4 Reserve Component Activation/Deactivation	0		4.0 TRANSPORTATION COSTS		
5 Other Personnel Support	0	0	4.1 Airlift	0	•
5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	. 0
5.2 Temporary Storage - Civilian	0	٠] ،	1.3 Ready Reserve Force/Fast Sealift Ships	0	0
Rest & Recreation	0	٠ I ،	4.4 Port Handling/Inland Transportation	0	0
7 Body Armor	0		4.5 Other Transportation	0	0
, body Aimor	0	0 1	4.6 Second Destination Transportation	0	0
OTAL 2.0 PERSONNEL SUPPORT COSTS	0	0		v	Ū
	-		OTAL 4.0 TRANSPORTATION COSTS	. 0	. 0

Mont	hľv	Cumulative	SD Total		
5.0 WORKING CAPITAL FUND SUPPORT COSTS	,	Jumanative		Monthly	Cumulativ
			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	(0	e.a. rest and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	C	0
5.4 War Reserve Stock Secondary Items	() 0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	C	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	C	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
COS18	·	U	6.2.3.1 Advanced Technology Reset	0	0
•			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	. 0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
5.1.1 Aircraft Procurement			6.2.5 System Development & Demonstration	0	0
	0	. 0	6.2.5.1 System Development and Demonstration Reset	0	. 0
5.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	. 0	0
5.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
5.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
3.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	. 0	0
3.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
5.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
5.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
s.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	U	. 0
.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
.1.4.2 Communication & Electronic Equip Non-Reset	0	0			
.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	<i>-</i> 0
.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	, / 0
eset			6.3.4 Family Housing (Operation & Maintenance)	0	0
1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
1.6.1 Up-Armored Humvee Procurement Reset	0	0		•	ŭ
1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
1.8 Joint Counter IED	0	0		· ·	·
Subtotal	0	0			
		1	TOTAL COSTS BY APPROPRIATION		1
			Military Personnel	0	0
		ĺ	Working Capital Fund Investment	0	0
			Operation and Maintenance	0 11,245	0 54,513
			Other	0	04,513
			GRAND TOTAL	11,245	54,513

	OTE	IER Total		
Monthly	Cumulative	Mont	hly	Cumulative
		3.0 OPERATING SUPPORT COSTS		
		3.1 Training		

4.0.00000000000000000000000000000000000	,			Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	. 0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	(3.3 Other Supplies & Equipment	.0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	(3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	(•	0	0
1.1.4 Hardship Duty Pay	0	(0	
1.1.5 Subsistence	0	C		0	0
1.1.6 Reserve Components Predeployment Training	0	. 0		•	0
1.1.7 Other Military Personnel (Special Pay)	0	C	3.5.1.2 Reset Organizational Level Maintenance	0	. 0
1.1.7.1 Other Milpers Special and Incentive Pays	0	C		0	0
1.1.7.2 Permanent Change of Station - Military	0	0		. 0	0
1.1.7.3 Temporary Storage - Military	. 0	0		0	0
1.1.7.4 Casualty and Disability Benefits	0	0		0	0
1.1.7.5 Recruiting and Retention	0	0		0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0		0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	^		0	0
	U	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.1 Civilian Premium Pay			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.2 Civilian Temporary Hires	0	0	3.6 (C4I)	201,457	244,053
	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	0	0	3.7.1 Miscellaneous Supplies	·- 0	0
			3.7.2 Contract Services	21,971	50,930
TOTAL 4.0 DEDG COMPA			3.7.3 General Support and Administrative Equipment	. 0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0 .
2 0 DEDSONNEL SUPPORT COSTS			∀ .		
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	222 420	204.000
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		223,428	294,983
2.2 Clothing and Other Personnel Equipment and Sup	0	0			y
2.3 Medical Support/Health Services	0	. 0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.9 TRANSFORTATION COSTS		
2.5 Other Personnel Support	0	0	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0	0	4.5 Other Transportation	0	ď
	Ū	U	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS		_			
Ser Endomner our Fort Costs	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
				U	U
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Mont	hlv	Cumulative	HER Total		·- <u>-</u>
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)	Monthly	Cumulativ
5.1 Depot Level Repairables	_		SO INVESTMENT COSTS (COIL.)		
5.2 Depot Maintenance	0		6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	ū			
5.4 War Reserve Stock Secondary Items	0	•	6.2.1 Basic Research	4,788	40,503
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.1 Basic Research Reset	. 0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
333,0	·	J	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS		1	6.2.4 Advanced Component Development & Prototype	0	0
··			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement			6.2.5 System Development & Demonstration	. 0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	(1,861)	4,590
6.1.3 Véhicle Procurement	0	0	6.2.7.1 Operational System Development Reset	~0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	•	U
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	2,927	45,093
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
3.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	U	6.3.2 Minor Construction	0	0
5.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	U	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
S.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
5.1.6.1 Up-Armored Humvee Procurement Reset	0	0	·		•
5.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	2,927	45,093
i.1.8 Joint Counter IED	0	0		_,	,
Subtotal	0	0			
]:	TOTAL COSTS BY APPROPRIATION		
		}	Military Personnel	0	0
•			Working Capital Fund Investment	0	0
			One	2,927	45,093
			Other	223,428 0	294,983 0
			GRAND TOTAL	226,355	340,076

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	Monthly	Cumulativ	е	Monthly	Cumulative
1.0 PERSONNEL COSTS		•	3.0 OPERATING SUPPORT COSTS		· ·
1.1 Military Personnel			3.1 Training	1,089	35,348
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	57,793	158,345
1.1.1 Reserve Components Called To Active Duty	C		3.3 Other Supplies & Equipment	16,738	163,990
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	7,110	18,063
1.1.4 Hardship Duty Pay	0	_	3.4 Facilities/Base Support	1,338	7,752
1.1.5 Subsistence	0		3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	_	3.5.1.1 Non-Reset Organizational Level Maintenance	780	8,414
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	(3,635)	1,247
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	(143)	90
1.1.7.2 Permanent Change of Station - Military	0	. 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	317	21,230
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	300
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	3,559	18,271
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	42,024	124,754
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	29,723	38,482
4.0 Objets D			3.5.4.2 Reset Contractor Logistic Support	(1,241)	12,435
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0 .
1.2.1 Civilian Premium Pay	3,257	7,046	3.6 (C4I)	37,293	237,256
1.2.2 Civilian Temporary Hires	885	9,072	3.7 Other Services and Miscellaneous Contracts	38,316	142,515
Subtotal	4 4 4 2	•	3.7.1 Miscellaneous Supplies	1,875	8,847
	4,142	16,118	3.7.2 Contract Services	99,263	361,244
			3.7.3 General Support and Administrative Equipment	(1,283)	12,033
TOTAL 1.0 PERSONNEL COSTS	4,142	16,118	3.7.4 LOGCAP	0	0
	,		3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS	-		<i>*</i>		
			TOTAL 3.0 OPERATING SUPPORT COSTS	330,916	1,370,616
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,125	92,263	·		
2.2 Clothing and Other Personnel Equipment and Sup		5,715			•
2.3 Medical Support/Health Services	829	5,108	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	. 0	0	4.1 Airlift	445 455	-
2.5 Other Personnel Support	0	0	4.2 Sealift	(12,459)	209,767
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	(250)	1,380
2.5.2 Temporary Storage - Civilian	0	0		0	0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation 4.5 Other Transportation	(321)	1,881
2.7 Body Armor	0	0	·	(473)	4,246
			4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	5,589	103,086	TOTAL 4.0 TRANSPORTATION COSTS	(42 500)	047.6-
				(13,503)	217,274

		SO	COM Total		
	Monthly	Cumulative		Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT CO	<u>STS</u>	નું	6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	·		
5.2 Depot Maintenance	0	_	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	•	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0		6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	_	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	. 0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	. 0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	_
			6.2.3.2 Advanced Technology Non-Reset	-	0
C O IND/COTATE OF COMM			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Deposites and			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	22,205	53,907	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	22,150	76,498	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0		0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	_	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0		6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	744	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0		C 2 Milliana Caracture (
5.1.4.2 Communication & Electronic Equip Non-Reset	0	. 0	6.3 Military Construction		
5.1.5 Non-IED/Up-Armored Humvees Combat Support	76,257	٠ ,	6.3.1 Major Construction	. 0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
3.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0		6.3.3 Family Housing (Construction)	0	0
Reset	U	١	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	•	
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		U	0
5.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
5.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	400.040	
i.1.8 Joint Counter IED	0	0	TOTAL OIGHT BOTHLING GOODS	120,612	529,874
Subtotal	120 642	500.074			
· · · · · · · · · · · · · · · · · · ·	120,612	529,874	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Omenedies and the first	120,612	529,874
			Operation and Maintenance Other	327,144	1,707,094
		1	CRAND TOTAL	0	0
				447,756	2,236,968

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	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	1,598	76,435
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	135,003	767,249
1.1.1 Reserve Components Called To Active Duty	147,696	457,763	3.3 Other Supplies & Equipment	47,859	800,061
1.1.2 Imminent Danger or Hostile Fire Pay	16,842	93,525	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	14,434	56,331	3.3.2 Supplies and Equipment	0	. 0
1.1.4 Hardship Duty Pay	13,853	41,555	3.4 Facilities/Base Support	9,450	148,534
1.1.5 Subsistence	(64,487)	45,630	3.5.1 Organization Level Maintenance	4,441	46,163
1.1.6 Reserve Components Predeployment Training	2,071	15,420	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(317,801)	3,010	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	(1,795)	5,222
1.1.7.2 Permanent Change of Station - Military	47,171	47,171	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	94,437	94,437	3.5.3 Depot Level Maintenance	13,351	523,781
1.1.7.5 Recruiting and Retention	372,174	372,174	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	20,500	20,500	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(173,314)	317,415	3.5.4 Contractor Logistics Support	1,512	. 26,787
Subtotal	173,576	1,564,931	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	,	,	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	879	20,951	3.6 (C4I)	6,381	69,348
1.2.2 Civilian Temporary Hires	(665)	20,331	3.7 Other Services and Miscellaneous Contracts	22,230	373,581
	, ,		3.7.1 Miscellaneous Supplies	(665)	(665)
Subtotal	214	20,951	3.7.2 Contract Services	0	. 0
		.	3.7.3 General Support and Administrative Equipment	0	. 0
TOTAL 1.0 PERSONNEL COSTS	472 700	1	3.7.4 LOGCAP	0	0
TO WILL WO LENGOWNEE GOOTS	173,790	1,000,002	3.8 IED Operation	0	0
,				7	U
2.0 PERSONNEL SUPPORT COSTS	-		TOTAL 3.0 OPERATING SUPPORT COSTS	239,365	2,836,496
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	₹ 7,160	87,906		255,505	2,030,430
2.2 Clothing and Other Personnel Equipment and Sup	3,168	261,115			
2.3 Medical Support/Health Services	720		4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	2,237	44,135	4.0 TRANSFORTATION COSTS		
2.5 Other Personnel Support	834	13,543	4.1 Airlift	1,379	169,608
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	2,000	64,333
2.5.2 Temporary Storage - Civilian	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	, 0	o l	4.4 Port Handling/Inland Transportation	1,948	24,173
7 Body Armor	0		4.5 Other Transportation	260,370	363,978
	J		4.6 Second Destination Transportation	0	0
OTAL 2.0 PERSONNEL SUPPORT COSTS	14,119	416,232	TOTAL A G TRANSPORTATION COOTS		
			TOTAL 4.0 TRANSPORTATION COSTS	265,697	622,092

		US	SMC Total		
	Monthly	Cumulativ	е	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>TS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables		0 0			
5.2 Depot Maintenance	4	0 0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0 0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	(0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	(0	6.2.1.2 Basic Research Non-Reset	0	. 0
5.6 Prepositioning Munitions Replacement	(0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	(0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	C	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS		· ·	6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6 1 1 Aircraft Desaurant			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset 6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	. 0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	. 0
6.1.3.1 Vehicle Procurement Reset	38,770		6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Procurement		1,475,106	•	·	J
6.1.4.2 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	· . 0	
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset		4,215,677	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	- 0	6.3.3 Family Housing (Construction)	0	0
Reset	,0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	oubtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	550.005	
6.1.8 Joint Counter IED	0	0.	TO THE STORMER TO SOUTH	556,235	6,945,979
Subtotal	556 235	6,945,979			
	JJ0,2JJ	0,545,575	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	173,576	1,564,931
			Working Capital Fund	0	0
			Investment Operation and Maintenance	556,235	6,945,979
			Other	519,395 0	3,895,771 0
			GRAND TOTAL 1	,249,206	12,406,681

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	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
4.4.5			3.1 Training		
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C		3.3.1 Mine and Ballistic Protection Kits	0.	0
1.1.3 Family Separation Allowance	C) . 0	3.3.2 Supplies and Equipment	0	. 0
1.1.4 Hardship Duty Pay	C) 0	3.4 Facilities/Base Support	. 0	0
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	C	. 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	. 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	. 0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	. 0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	·	· ·	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0 .	0
1.2.1 Civilian Premium Pay	204	0.400	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	201	3,420	3.7 Other Services and Miscellaneous Contracts	0	0
**************************************	.0	0	3.7.1 Miscellaneous Supplies	0	
Subtotal	201	3,420	3.7.2 Contract Services	3,056	4,827
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	004		3.7.4 LOGCAP	. 0	0
TOTAL I.U PERSONNEL COSTS	201	3,420	3.8 IED Operation	0	0
			Old IEB Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
			TOTAL 3.0 OPERATING SUPPORT COSTS	3,056	4,827
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	27	∦ 212			
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	. 0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	127	127	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0 -	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	· / [4.5 Other Transportation	0	0
2.7 Body Armor	0	() 1	4.6 Second Destination Transportation	0	0
•			Costand Costandari Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	154	346			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

			HS Total		
Monti	ıly	Cumulative		Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C) . 0			
5.2 Depot Maintenance	C		6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	C		6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	C	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	•	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	_	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	•	6.2.2.1 Applied Research Reset	0	_
	Ū	Ŭ	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	-	0
•			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
0.4 D			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement				0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0.	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	. 0	0
5.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
3.1.3.1 Vehicle Procurement Reset	٥	i	6.2.7.1 Operational System Development Reset	0	0
5.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
5.1.4 Communication & Electronic Equip Procurement	•	0	Subtotal	0	0
5.1.4.1 Communication & Electronic Equip Procurement	0	0			
5.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
	0	0	6.3.1 Major Construction	0	ő
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6_3.2 Minor Construction	0	•
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	ŭ	0
i.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0.7	6.3.4 Family Housing (Operation & Maintenance)	0.	0
i.1.6 Up-Armored Humvees Procure and Modify	0	0		0	0
.1.6.1 Up-Armored Humvee Procurement Reset	0		Subtotal	0	0
.1.6.2 Up-Armored Humvee Procurement Non-Reset	-	0			
.1.7 Reset	0	0			
.1.8 Joint Counter IFD	0		TOTAL 6.0 INVESTMENT COSTS	0	0
	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
•			Investment Operation and Maintenance	0	0
•		1	Other	3,411 0	8,593 0
			GRAND TOTAL	3,411	8,593

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

Al	RMY Subsidiary Repo	ort		
7.0 OTHER SUPPORT COSTS		Monthly		Cumulative
	COALITION SUPPOR	T		
7.1 Coalition Support				
7.1.01 Pakistan		. 0		0
7.1.02 Mongolia		0		0
7.1.03 Poland		. 0		0
7.1.04 Ukraine		0		. 0
7.1.05 Uzbekistan		0		0
7.1.06 Slovakia		0		0
7.1.07 Azerbaijan		0		0
7.1.08 Bosnia		0		0
7.1.09 Macedonia		0		0
7.1.10 Romania		0-		. 0
7.1.11 Thailand		0		0
7.1.12 Jordan (OEF)		0		0
7.1.13 Jordan (OIF)		0		0
7.1.14 Georgia		0		0
7.1.15 Estonia		. 0	*	0
7.1.16 El Salvador		0		0
7.1.17 Nicaragua		0	:	. 0
7.1.18 Hungary		0		0
7.1.19 Kyrgyz Republic		0		0
7.1.20 Tonga		0		0
Subtotal		0		0
7.2 Lift and Sustain		· ·		U
7.2.1 Transportation Support		. 0		0
7.2.2 Logistic Support		0		. 0
7.2.3 Other Support		0		0
Subtotal				0
Jubiotal	A 055/1055	0		. 0
7.3 Train and Equip	ASFF/ISFF			
7.3.01 Defense Forces		0		
7.3.02 Defense Forces 2092		285,101		0
7.3.03 Defense Forces Infrastructure				1,031,862
7.3.04 Defense Forces Equipment and Transportation		476,563		1,397,866
7.3.05 Defense Forces Training and Operations		547,618		1,533,761
7.3.06 Interior Forces		97,433		344,681
7.3.07 Interior Forces Sustainment		. 0		0
7.3.08 Interior Forces Infrastructure		197,386		602,807
	·	118,818		539,183
7.3.09 Interior Forces Equipment	1	181,185		927,650
7.3.10 Interior Forces Training and Operations		26,554		1,037,393
7.3.11 Quick Response Force		0		0
7.3.12 Quick Response Force		6,212		89,077
7.3.13 Other Support		(13,592)		59,408
7.3.14 Regional Training Center		3,400		5,708
7.3.15 Detainee Operations Infrastructure		0		0
7.3.16 Detainee Operations		0		0
7.3.17 Detainee Operations		1,919		96,171
7.3.18 Prosthetics Clinic	J	0		0
7.3.19 Prosthetics Clinic		4,092		5,460
7.3.20 OTHER		0		0
Subtotal		1,932,689		7,671,027
	CERP			
7.4 Commander's Emergency Response Program				
		40 000		200.000
7.4.1 Afghanistan		12,305		206,000
7.4.1 Afghanistan 7.4.2 Iraq		12,305 238,425	•	915,596
7.4.1 Afghanistan				

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

DSCA Subsidiary Report					
7.0 OTHER SUPPORT COSTS	Monthly	Cumulative			
	COALITION SUPPORT				
7.1 Coalition Support					
7.1.01 Pakistan	0	1,083,093			
7.1.02 Mongolia	0	304			
7.1.03 Poland	0	0			
7.1.04 Ukraine	0	0			
7.1.05 Uzbekistan	0	0			
7.1.06 Slovakia	0	0			
7.1.07 Azerbaijan	0	0			
7.1.08 Bosnia	0	0			
7.1.09 Macedonia	0	0			
7.1.10 Romania	0	0			
	0	0			
7.1.11 Thailand					
7.1.12 Jordan (OEF)	0	1,287			
7.1.13 Jordan (OIF)	0	54,272			
7.1.14 Georgia	0	66,808			
7.1.15 Estonia	0	0			
7.1.16 El Salvador	0	. 0			
7.1.17 Nicaragua	0	: 0			
7.1.18 Hungary	0	. 0			
7.1.19 Kyrgyz Republic	0	17,400			
7.1.20 Tonga	0	808			
Subtotal	0	1,223,972			
7.2 Lift and Sustain					
7.2.1 Transportation Support	53,423	53,423			
7.2.2 Logistic Support	246,577	246,577			
7.2.3 Other Support	0	0			
Subtotal	300,000	300,000			
Subtotal		300,000			
ین T O Turks and Easter	ASFF/ISFF				
7.3 Train and Equip 7.3.01 Defense Forces	0	0			
		0			
7.3.02 Defense Forces 2092	0				
7.3.03 Defense Forces Infrastructure	0	0			
7.3.04 Defense Forces Equipment and Transportation		0			
7.3.05 Defense Forces Training and Operations	0	0			
7.3.06 Interior Forces	0 .	0			
7.3.07 Interior Forces Sustainment	. 0	0			
7.3.08 Interior Forces Infrastructure		0			
7.3.09 Interior Forces Equipment	<i>,</i> -⁄- 0	0			
7.3.10 Interior Forces Training and Operations	0	0			
7.3.11 Quick Response Force	0	. 0			
7.3.12 Quick Response Force	0	0 .			
7.3.13 Other Support	0	0			
7.3.14 Regional Training Center	0	0			
7.3.15 Detainee Operations Infrastructure	0	0			
7.3.16 Detainee Operations	0	0			
7.3.17 Detainee Operations	0	0			
7.3.18 Prosthetics Clinic	, 0	0			
7.3.19 Prosthetics Clinic	0	0			
7.3.20 OTHER	0	0			
Subtotal	0	0			
	CERP				
7.4 Commander's Emergency Response Progra					
7.4.1 Afghanistan	0	0			
7.4.2 Iraq	0	0			
Subtotal	0	0			
	300,000	1,523,972			
Total 7.0 OTHER SUPPORT COSTS	300,000	1,523,572			