

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DoD Totals

1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS		
	Monthly	Cumulative		Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables		
1.1.1 Reserve Components Called to Active Duty	86,659	1,890,143	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	4,599	119,185	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	(817)	57,394	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	1,152	56,939	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	14,610	587,114	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	45,402	1,598,630			
Subtotal	151,605	4,309,405	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(7,953)	23,603	6.1 Procurement		
1.2.2 Civilian Temporary Hires	6,105	53,569	6.1.1 Aircraft Procurement		
Subtotal	(1,848)	77,172	6.1.2 Munition Procurement	19,516	30,220
TOTAL PERSONNEL	149,757	4,386,577	6.1.3 Vehicle Procurement	104,945	252,845
2.0 PERSONNEL SUPPORT COSTS			6.1.4 Communication & Electronic Equipment Procurement	64,522	98,225
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(5,743)	432,553	6.1.5 Other Procurement	70,721	95,314
2.2 Clothing & Other Equipment & Supplies	(5,715)	220,305	Subtotal	259,704	476,604
2.3 Medical Support/Health Services	28,535	155,346	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	3,595	36,370	6.2.1 Basic Research		
2.5 Other Personnel Support	5,346	33,795	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	26,018	878,369	6.2.3 Advanced Technology Development	12	47
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	0
3.1 Training	10,698	31,062	6.2.5 Engineering Manufacturing Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(309,222)	2,032,107	6.2.6 Management Support	(973)	0
3.3 Other Supplies & Equipment	363,160	1,479,801	6.2.7 Operational System Development	(16)	167
3.4 Facilities/Base Support	216,618	864,312	Subtotal	3,663	39,170
3.5 Reconstitution	13,401	503,429			
3.6 C4I	97,305	554,419	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	182,267	2,115,945	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	574,227	7,581,075	6.3.2 Minor Construction	0	0
4.0 TRANSPORTATION COSTS			6.3.3 Family Housing (Construction)	0	0
4.1 Airlift	26,205	1,160,481	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.2 Sealift	1,638	59,876	Subtotal	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	12,657	15,462	TOTAL INVESTMENT	262,390	515,988
4.4 Port Handling/Inland Transportation	203,677	896,744			
4.5 Other Transportation	28,450	418,478			
TOTAL TRANSPORTATION	272,627	2,551,041			
TOTAL CONTINGENCY COSTS			TOTAL WCF SUPPORT & INVESTMENT COSTS		
	1,022,629	15,397,062		262,390	515,988

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	151,605	4,309,405
Operation and Maintenance	871,024	11,087,657
Working Capital Fund	0	0
Investment	262,390	515,988
Other	0	0

GRAND TOTAL

1,285,019 15,913,050

TERRORIST RESPONSE COST REPORT (REVISED)

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

DoD Totals									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	(22,067)	677,471			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	9,204	87,909			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	3,608	28,654			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Foreign Duty Pay	2,948	36,371			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	75,419	211,924			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (MILPERS)	157,518	1,752,431			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
Subtotal	226,630	2,794,760			6.0 INVESTMENT COSTS				
1.2 Civilian Personnel					6.1 Procurement				
1.2.1 Civilian Premium Pay	6,215	38,747			6.1.1 Aircraft Procurement			0	0
1.2.2 Civilian Temporary Hires	1,875	24,636			6.1.2 Munition Procurement			0	233,900
Subtotal	8,090	63,383			6.1.3 Vehicle Procurement			5,800	5,800
TOTAL PERSONNEL	234,720	2,858,143			6.1.4 Communication & Electronic Equipment Procurement			(511)	58,445
2.0 PERSONNEL SUPPORT COSTS					6.1.5 Other Procurement			8,596	110,456
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(16,270)	381,667			Subtotal			13,885	408,601
2.2 Clothing & Other Equipment & Supplies	9,064	37,287			6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	19,787	93,408			6.2.1 Basic Research			0	0
2.4 Reserve Component Activation/Deactivation	12	747			6.2.2 Applied Research			0	5
2.5 Other Personnel Support	352	10,961			6.2.3 Advanced Technology Development			0	27,000
TOTAL PERSONNEL SUPPORT	12,945	524,070			6.2.4 Demonstration/Validation			100	1,250
3.0 OPERATING SUPPORT COSTS					6.2.5 Engineering Manufacturing Development			0	0
3.1 Training	9,674	46,222			6.2.6 Management Support			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	67,359	989,861			6.2.7 Operational System Development			0	34,829
3.3 Other Supplies & Equipment	189,749	804,438			Subtotal			100	63,084
3.4 Facilities/Base Support	78,180	885,816			6.3 Military Construction				
3.5 Reconstitution	38,930	211,993			6.3.1 Major Construction			0	0
3.6 C4I	73,972	449,587			6.3.2 Minor Construction			0	0
3.7 Other Services/Miscellaneous Contracts	424,264	2,028,133			6.3.3 Family Housing (Construction)			0	0
TOTAL OPERATING SUPPORT	882,128	5,416,050			6.3.4 Family Housing (Operation & Maintenance)			0	0
4.0 TRANSPORTATION COSTS					Subtotal			0	0
4.1 Airlift	(27,483)	800,096			TOTAL INVESTMENT			13,985	471,685
4.2 Sealift	(19,288)	39,824							
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	(2,673)	99,389							
4.5 Other Transportation	4,926	50,017							
TOTAL TRANSPORTATION	(44,518)	989,326							
TOTAL CONTINGENCY COSTS	1,085,275	9,787,589							
					TOTAL WCF SUPPORT & INVESTMENT COSTS		13,985	471,685	

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	226,630	2,794,760
Operation and Maintenance	858,645	6,992,829
Working Capital Fund	0	0
Investment	13,985	471,685
Other	0	0

GRAND TOTAL

1,099,260 10,259,274

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DoD Totals					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	131,830	1,828,756	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	17,419	134,207	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	13,624	86,408	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	7,555	53,628	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	6,644	354,864	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	157,079	651,801	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	6,488	325,557	6.0 INVESTMENT COSTS		
Subtotal	340,639	3,435,221	6.1 Procurement		
1.2 Civilian Personnel			6.1.1 Aircraft Procurement	16,370	16,541
1.2.1 Civilian Premium Pay	4,592	33,186	6.1.2 Munition Procurement	26,105	77,413
1.2.2 Civilian Temporary Hires	3,727	29,817	6.1.3 Vehicle Procurement	0	0
Subtotal	8,319	63,003	6.1.4 Communication & Electronic Equipment Procurement	4,073	119,729
TOTAL PERSONNEL	348,958	3,498,224	6.1.5 Other Procurement	24,617	158,183
2.0 PERSONNEL SUPPORT COSTS			Subtotal	71,165	371,866
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(35,098)	324,917	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	8,246	24,890	6.2.1 Basic Research	5,595	25,449
2.3 Medical Support/Health Services	12,058	119,543	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	(7)	10	6.2.3 Advanced Technology Development	702	732
2.5 Other Personnel Support	102,125	130,974	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
TOTAL PERSONNEL SUPPORT	87,324	600,334	6.2.6 Management Support	0	0
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	0	8,300
3.1 Training	5,633	80,238	Subtotal	6,297	34,481
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	338,062	1,470,701	6.3 Military Construction		
3.3 Other Supplies & Equipment	119,501	892,647	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	154,458	815,798	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	5,575	25,386	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	1,728	36,880	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	(48,185)	25,040	Subtotal	0	0
3.5.4 Contractor Logistics Support	77,021	161,684	TOTAL INVESTMENT	77,462	406,347
3.6 C4I	93,184	470,298	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	159,433	1,173,581	Military Personnel	340,639	3,435,221
TOTAL OPERATING SUPPORT	906,410	5,152,253	Operation & Maintenance	1,197,022	6,758,068
4.0 TRANSPORTATION COSTS			Working Capital Fund	0	0
4.1 Airlift	180,317	684,842	Investment	77,462	406,347
4.2 Sealift	4,054	57,390	Other	75,313	75,313
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	GRAND TOTAL	1,690,436	10,674,949
4.4 Port Handling/Inland Transportation	10,722	92,779			
4.5 Other Transportation	307	44,221			
4.6 Second Destination Transportation	(431)	63,246			
TOTAL TRANSPORTATION	194,969	942,478			

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoD Totals					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	93,297	1,189,868	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	5,202	84,489	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	4,054	49,139	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	3,015	32,058	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	(8,696)	246,657	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	(14,033)	615,260	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.1.8 Active Component Overstrength	16,924	121,231			
Subtotal	99,763	2,338,702	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	2,799	22,762	6.1.1 Aircraft Procurement	13,898	199,275
1.2.2 Civilian Temporary Hires	2,083	31,011	6.1.2 Munition Procurement	11,450	148,516
Subtotal	4,882	53,773	6.1.3 Vehicle Procurement	5,347	12,286
TOTAL PERSONNEL	104,645	2,392,475	6.1.4 Communication & Electronic Equipment Procurement	421	26,645
			6.1.5 Other Procurement	2,679	626,538
2.0 PERSONNEL SUPPORT COSTS			Subtotal	33,795	1,013,260
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	60,347	483,193	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	26,299	39,654	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	6,909	112,674	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	321
2.5 Other Personnel Support	(214)	22,694	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	648	648
TOTAL PERSONNEL SUPPORT	93,341	658,215	6.2.6 Management Support	0	0
			6.2.7 Operational System Development	1,200	16,976
3.0 OPERATING SUPPORT COSTS			Subtotal	1,848	17,945
3.1 Training	8,327	42,429	6.3 Military Construction		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	460,758	2,454,448	6.3.1 Major Construction	8,278	8,278
3.3 Other Supplies & Equipment	139,050	831,358	6.3.2 Minor Construction	0	0
3.4 Facilities/Base Support	254,335	1,130,303	6.3.3 Family Housing (Construction)	0	0
3.5.1 Organization Level Maintenance	11,128	45,472	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.2 Intermediate Level Maintenance	1,651	7,049	Subtotal	8,278	8,278
3.5.3 Depot Level Maintenance	(458)	40,978	TOTAL INVESTMENT	43,921	1,039,483
3.5.4 Contractor Logistics Support	21,751	153,842			
3.6 C4I	109,673	562,616	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	143,474	1,089,500	Military Personnel	99,763	2,338,702
TOTAL OPERATING SUPPORT	1,149,689	6,357,995	Operation & Maintenance	1,321,482	8,186,898
			Working Capital Fund	0	0
4.0 TRANSPORTATION COSTS			Investment	43,921	1,039,483
4.1 Airlift	48,546	677,902	Other	357,716	2,624,138
4.2 Sealift	(956)	52,888	GRAND TOTAL	1,822,882	14,189,221
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	6,560	56,434			
4.5 Other Transportation	7,826	46,012			
4.6 Second Destination Transportation	11,594	283,679			
TOTAL TRANSPORTATION	73,570	1,116,915			

Supplemental and Cost of War Execution Report
Operation Enduring Freedom
Report Period - as of September 30, 2007
(Incremental Costs in Thousands of Dollars)

DoD Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	106,710	168,636
1.1.1 Reserve Components Called To Active Duty	376,553	2,676,187	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	743,481	3,043,636
1.1.2 Imminent Danger or Hostile Fire Pay	(6,814)	45,691	3.3 Other Supplies & Equipment	22,523	112,636
1.1.3 Family Separation Allowance	454	65,196	3.3.1 Mine and Ballistic Protection Kits	2,279	2,568
1.1.4 Hardship Duty Pay	(1,519)	14,987	3.3.2 Supplies and Equipment	137,928	582,557
1.1.5 Subsistence	6,047	324,452	3.4 Facilities/Base Support	(162,716)	1,053,810
1.1.6 Reserve Components Predeployment Training	(23,311)	26,915	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	6,775	24,800
1.1.7.1 Other Milpers Special and Incentive Pays	11,138	121,521	3.5.1.2 Reset Organizational Level Maintenance	4	583
1.1.7.2 Permanent Change of Station - Military	33,232	68,525	3.5.2 Intermediate Level Maintenance	(3,899)	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	67,047	101,779
1.1.7.4 Casualty and Disability Benefits	12,779	57,677	3.5.2.2 Reset Intermediate Level Maintenance	(83)	727
1.1.7.5 Recruiting and Retention	41,670	41,870	3.5.3 Depot Level Maintenance	317	21,230
1.1.7.6 Additional Mobilization/Deployment Costs	5,170	13,758	3.5.3.1 Non-Reset Depot Level Maintenance	19,034	96,269
1.1.8 Active Component Overstrength	(150,227)	0	3.5.3.2 Reset Depot Level Maintenance	5,835	7,270
Subtotal	305,172	3,456,779	3.5.4 Contractor Logistics Support	70,394	150,391
			3.5.4.1 Non-Reset Contractor Logistics Support	21,687	61,888
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	5,043	110,154
1.2.1 Civilian Premium Pay	14,298	42,829	3.5.5 Up-Armored HMMVV Repair	0	0
1.2.2 Civilian Temporary Hires	4,358	35,598	3.6 (C4I)	477,627	1,011,986
Subtotal	18,656	78,427	3.7 Other Services and Miscellaneous Contracts	37,482	111,118
			3.7.1 Miscellaneous Supplies	6,366	30,453
TOTAL 1.0 PERSONNEL COSTS	323,828	3,535,206	3.7.2 Contract Services	(203,585)	905,719
			3.7.3 General Support and Administrative Equipment	14,880	65,259
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.4 LOGCAP	164,641	568,486
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	313,000	637,608	3.8 IED Operation	0	0
2.2 Clothing and Other Personnel Equipment and Sup	40,815	57,232	TOTAL 3.0 OPERATING SUPPORT COSTS	1,539,770	8,211,955
2.3 Medical Support/Health Services	6,958	151,410	<u>4.0 TRANSPORTATION COSTS</u>		
2.4 Reserve Component Activation/Deactivation	0	559	4.1 Airlift	357,295	881,209
2.5 Other Personnel Support	347	9,090	4.2 Sealift	533,245	559,217
2.5.1 Permanent Change of Station - Civilian	6,271	10,205	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	(7)	8	4.4 Port Handling/Inland Transportation	(141,686)	15,971
2.6 Rest & Recreation	190	2,848	4.5 Other Transportation	19,004	78,147
2.7 Body Armor	286	1,008	4.6 Second Destination Transportation	(449,367)	409,541
TOTAL 2.0 PERSONNEL SUPPORT COSTS	367,860	869,968	TOTAL 4.0 TRANSPORTATION COSTS	318,491	1,944,085

Supplemental and Cost of War Execution Report
Operation Enduring Freedom
Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DoD Total					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	340	1,277
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	1,246	7,065
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	(1,861)	4,590
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	(275)	12,932
<u>6.0 INVESTMENT COSTS</u>			<u>6.3 Military Construction</u>		
<u>6.1 Procurement</u>			6.3.1 Major Construction	(90)	0
6.1.1 Aircraft Procurement	22,205	53,907	6.3.2 Minor Construction	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.2 Munition Procurement	22,150	76,498	Subtotal	(90)	0
6.1.2.1 Munition Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	123,213	568,318
6.1.2.2 Munition Procurement Non-Reset	0	0			
6.1.3 Vehicle Procurement	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
6.1.3.1 Vehicle Procurement Reset	0	0	Military Personnel	305,172	3,456,779
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Working Capital Fund	0	0
6.1.4 Communication & Electronic Equip Procurement	2,966	20,711	Investment	123,213	568,318
6.1.4.1 Communication & Electronic Equip Reset	0	0	Operation and Maintenance	2,244,777	11,124,435
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	Other	1,233,521	4,996,684
6.1.5 Non-IED/Up-Armored Humvees Combat Support	76,257	398,725	GRAND TOTAL	3,906,683	20,146,216
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	5,545			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0			
Subtotal	123,578	555,386			